



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------------------|
| 1000-DIRECCION GENERAL | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 2-Desarrollo Social | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 25-EDUCACION | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 2-Educacion Media Superior | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 1-POL. SOCIAL | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 1-BACHILLERATO GENERAL | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 21-EDUCACION MEDIA SUPERIOR | 797,886,116.18 | 142,869,692.06 | 142,869,692.06 | 797,886,116.18 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 739,132,412.97 | 58,753,703.21 | 58,753,703.21 |
| 1001-DESPACHO DEL TITULAR | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 2-Desarrollo Social | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 25-EDUCACION | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 14,600.00 | 5,082.98 | 15,783.23 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 3,899.75 | 0.00 | 0.00 |
| 1002-SECRETARIA PARTICULAR | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 2-Desarrollo Social | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 25-EDUCACION | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 220,700.00 | 369,857.50 | 276,309.71 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 314,247.79 | 0.00 | 0.00 |
| 1003-AUDITORIA INTERNA | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 2-Desarrollo Social | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 25-EDUCACION | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 43,800.00 | 77,986.65 | 91,204.66 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 30,581.99 | 0.00 | 0.00 |
| 1004-JURIDICO | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 2-Desarrollo Social | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 25-EDUCACION | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 63,300.00 | 420,398.58 | 57,159.91 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 426,538.67 | 0.00 | 0.00 |
| 1005-COMUNICACION SOCIAL | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|---------------------------------|
| 2-Desarrollo Social | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |
| 25-EDUCACION | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 73,000.00 | 126,027.13 | 131,729.94 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 67,297.19 | 0.00 | 0.00 |
| 1006-UNIDAD DE ARMONIZACION CONTABLE | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 2-Desarrollo Social | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 25-EDUCACION | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 292,170.00 | 707,761.31 | 626,037.91 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 373,893.40 | 0.00 | 0.00 |
| 1007-UNIDAD DE INFORMACION PUBLICA | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 2-Desarrollo Social | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 25-EDUCACION | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 19,400.00 | 76,757.32 | 71,407.54 | 24,749.78 | 24,749.78 | 24,749.78 | 9,669.78 | 9,669.78 | 0.00 | 0.00 |
| 1008-ARCHIVO | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 2-Desarrollo Social | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 25-EDUCACION | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 24,300.00 | 28,165.34 | 30,617.11 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 21,848.23 | 0.00 | 0.00 |
| 1009-COORDINACION CENTRO ALTIPLANO 1 | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 2-Desarrollo Social | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 25-EDUCACION | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 24,300.00 | 6,269.21 | 23,619.64 | 6,949.57 | 6,949.57 | 6,949.57 | 6,065.72 | 6,065.72 | 0.00 | 0.00 |
| 1010-COORDINACION CENTRO ALTIPLANO 2 | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |
| 2-Desarrollo Social | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |



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|--|------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|---------------|---------------------------------|
| 25-EDUCACION | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 24,300.00 | 87,569.93 | 39,389.80 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 72,480.13 | 0.00 | 0.00 |
| 1011-COORDINACION ZONA CENTRO | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 2-Desarrollo Social | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 25-EDUCACION | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 14,600.00 | 4,375.79 | 12,641.48 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 6,334.31 | 0.00 | 0.00 |
| 1012-COORDINACION ZONA MEDIA | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 2-Desarrollo Social | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 25-EDUCACION | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 24,300.00 | 15,926.54 | 22,388.97 | 17,837.57 | 17,837.57 | 17,837.57 | 17,550.62 | 17,550.62 | 0.00 | 0.00 |
| 1013-SECRETARIA TECNICA | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 2-Desarrollo Social | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 25-EDUCACION | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 48,600.00 | 13,020.00 | 47,455.13 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 14,164.87 | 0.00 | 0.00 |
| 1016-SECRETARIA GENERAL | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 2-Desarrollo Social | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 25-EDUCACION | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 77,900.00 | 150.44 | 72,880.80 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 5,169.64 | 0.00 | 0.00 |
| 1101-OFICINA DEL TITULAR | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |
| 2-Desarrollo Social | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |
| 25-EDUCACION | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|---------------------------------|
| 2-Educacion Media Superior | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |
| 1-POL. SOCIAL | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |
| 1-BACHILLERATO GENERAL | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |
| 21-EDUCACION MEDIA SUPERIOR | 63,200.00 | 160,993.83 | 186,932.10 | 37,261.73 | 37,001.73 | 37,001.73 | 34,948.53 | 34,948.53 | 260.00 | 260.00 |
| 1103-PLANEACION EDUCATIVA | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 2-Desarrollo Social | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 25-EDUCACION | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 87,500.00 | 123,405.17 | 185,341.53 | 25,563.64 | 25,563.64 | 25,563.64 | 24,262.47 | 24,262.47 | 0.00 | 0.00 |
| 1104-EVALUACION EDUCATIVA | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 2-Desarrollo Social | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 25-EDUCACION | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 97,300.00 | 327,575.87 | 361,310.86 | 63,565.01 | 63,565.01 | 63,565.01 | 56,523.81 | 56,523.81 | 0.00 | 0.00 |
| 1105-ORGANIZACION Y METODOS | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 2-Desarrollo Social | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 25-EDUCACION | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 43,700.00 | 109,263.21 | 73,904.91 | 79,058.30 | 79,058.30 | 79,058.30 | 29,758.30 | 29,758.30 | 0.00 | 0.00 |
| 1106-CAPACITACIONES PARA EL TRABAJO | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 2-Desarrollo Social | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 25-EDUCACION | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 1,724,700.00 | 3,263,970.82 | 4,701,790.83 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 286,879.99 | 0.00 | 0.00 |
| 1201-OFICINA DEL TITULAR | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |
| 2-Desarrollo Social | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |
| 25-EDUCACION | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 5 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------------------|
| 1-POL. SOCIAL | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 58,400.00 | 27,344.62 | 71,356.80 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 14,387.82 | 0.00 | 0.00 |
| 1202-SUBDIRECCION | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 2-Desarrollo Social | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 25-EDUCACION | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 95,350.00 | 156,364.32 | 192,536.09 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 59,178.23 | 0.00 | 0.00 |
| 1203-SELECCION Y CAPACITACION DE PERSONA | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 2-Desarrollo Social | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 25-EDUCACION | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 38,960.00 | 22,363.01 | 19,923.21 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 41,399.80 | 0.00 | 0.00 |
| 1204-SERVICIOS EDUCATIVOS | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 2-Desarrollo Social | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 25-EDUCACION | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 362,200.00 | 622,031.05 | 677,469.95 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 306,761.10 | 0.00 | 0.00 |
| 1205-PARAESCOLARES | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 2-Desarrollo Social | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 25-EDUCACION | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 1,071,100.00 | 1,516,790.08 | 1,523,861.99 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 1,064,028.09 | 0.00 | 0.00 |
| 1206-CONTROL ESCOLAR | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |
| 2-Desarrollo Social | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |
| 25-EDUCACION | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 6 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------------------|
| 1-BACHILLERATO GENERAL | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 413,800.00 | 1,264,557.56 | 1,077,014.49 | 601,343.07 | 601,343.07 | 601,343.07 | 590,706.62 | 590,706.62 | 0.00 | 0.00 |
| 1207-JEFATURAS DE MATERIA | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 2-Desarrollo Social | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 25-EDUCACION | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 915,000.00 | 419,310.48 | 948,705.95 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 385,604.53 | 0.00 | 0.00 |
| 1301-OFICINA DEL TITULAR | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 2-Desarrollo Social | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 25-EDUCACION | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 2-Educacion Media Superior | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 1-POL. SOCIAL | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 1-BACHILLERATO GENERAL | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 21-EDUCACION MEDIA SUPERIOR | 30,000.00 | 7,987,946.10 | 3,595,863.72 | 4,422,082.38 | 4,420,649.70 | 4,234,794.30 | 4,174,474.30 | 4,174,474.30 | 1,432.68 | 187,288.08 |
| 1302-SUBDIRECCION | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 2-Desarrollo Social | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 25-EDUCACION | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 10,000.00 | 3,506.06 | 11,953.56 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 1,552.50 | 0.00 | 0.00 |
| 1303-RECURSOS HUMANOS | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 2-Desarrollo Social | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 25-EDUCACION | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 389,500.00 | 513,748.19 | 518,898.67 | 384,349.52 | 384,349.52 | 384,349.52 | 334,215.29 | 334,215.29 | 0.00 | 0.00 |
| 1304-RECURSOS FINANCIEROS | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |
| 2-Desarrollo Social | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |
| 25-EDUCACION | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |
| 2-Educacion Media Superior | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |
| 1-POL. SOCIAL | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |
| 1-BACHILLERATO GENERAL | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 7 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------------------|
| 21-EDUCACION MEDIA SUPERIOR | 1,695,775.00 | 6,422,203.16 | 6,337,568.76 | 1,780,409.40 | 899,979.46 | 899,979.46 | 898,177.85 | 898,177.85 | 880,429.94 | 880,429.94 |
| 1305-RECURSOS MATERIALES | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 2-Desarrollo Social | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 25-EDUCACION | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 2-Educacion Media Superior | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 1-POL. SOCIAL | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 1-BACHILLERATO GENERAL | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 21-EDUCACION MEDIA SUPERIOR | 3,613,050.00 | 2,818,195.94 | 2,455,964.55 | 3,975,281.39 | 3,605,583.19 | 3,605,583.19 | 3,538,627.19 | 3,538,627.19 | 369,698.20 | 369,698.20 |
| 1306-INFORMATICA | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 2-Desarrollo Social | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 25-EDUCACION | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 467,410.00 | 667,788.20 | 649,132.11 | 486,066.09 | 486,066.09 | 486,066.09 | 374,108.88 | 374,108.88 | 0.00 | 0.00 |
| 1307-DISEÑO | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 2-Desarrollo Social | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 25-EDUCACION | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 58,400.00 | 96,763.35 | 124,161.64 | 31,001.71 | 31,001.71 | 31,001.71 | 17,661.71 | 17,661.71 | 0.00 | 0.00 |
| 1401-OFICINA DEL TITULAR | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 2-Desarrollo Social | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 25-EDUCACION | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 290,000.00 | 800,169.18 | 685,592.30 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 404,576.88 | 0.00 | 0.00 |
| 1402-COORDINACION ZONA HUASTECA NORTE 1 | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |
| 2-Desarrollo Social | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |
| 25-EDUCACION | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 29,200.00 | 100,564.66 | 105,819.32 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 23,945.34 | 0.00 | 0.00 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------------------|
| 1403-COORDINACION ZONA HUASTECA NORTE 2 | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 25-EDUCACION | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 24,300.00 | 112,579.00 | 126,711.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 10,168.00 | 0.00 | 0.00 |
| 1404-COORDINACION ZONA HUASTECA CENTRO 1 | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 2-Desarrollo Social | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 25-EDUCACION | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 14,600.00 | 41,699.50 | 43,815.00 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 12,484.50 | 0.00 | 0.00 |
| 1405-COORDINACION ZONA HUASTECA CENTRO 2 | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 2-Desarrollo Social | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 25-EDUCACION | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 14,600.00 | 38,756.60 | 39,925.20 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 13,431.40 | 0.00 | 0.00 |
| 1406-COORDINACION ZONA HUASTECA SUR 1 | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 25-EDUCACION | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 29,200.00 | 72,021.68 | 83,335.68 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 17,886.00 | 0.00 | 0.00 |
| 1407-COORDINACION ZONA HUASTECA SUR 2 | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 25-EDUCACION | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 29,200.00 | 95,774.90 | 115,410.90 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 9,564.00 | 0.00 | 0.00 |
| 1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 9 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|---------------------------------|
| 2-Desarrollo Social | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |
| 25-EDUCACION | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 1,250,000.00 | 2,754,067.82 | 2,962,136.62 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 1,041,931.20 | 0.00 | 0.00 |
| 1502-PLANTEL 02 VILLA HIDALGO | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 2-Desarrollo Social | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 25-EDUCACION | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 200,000.00 | 493,190.98 | 297,182.23 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 396,008.75 | 0.00 | 0.00 |
| 1503-PLANTEL 03 CEDRAL | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 2-Desarrollo Social | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 25-EDUCACION | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 460,000.00 | 661,824.76 | 447,269.92 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 674,554.84 | 0.00 | 0.00 |
| 1504-PLANTEL 04 EL NARANJO | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 2-Desarrollo Social | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 25-EDUCACION | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 2-Educacion Media Superior | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 1-POL. SOCIAL | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 1-BACHILLERATO GENERAL | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 21-EDUCACION MEDIA SUPERIOR | 325,000.00 | 483,269.99 | 350,922.03 | 457,347.96 | 458,047.96 | 458,047.96 | 458,047.96 | 458,047.96 | -700.00 | -700.00 |
| 1505-PLANTEL 05 CD FERNANDEZ | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 2-Desarrollo Social | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 25-EDUCACION | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 470,000.00 | 501,041.42 | 473,407.52 | 497,633.90 | 497,633.90 | 497,633.90 | 484,842.67 | 484,842.67 | 0.00 | 0.00 |
| 1506-PLANTEL 06 VALLES I | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |
| 2-Desarrollo Social | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|---------------------------------|
| 25-EDUCACION | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 852,000.00 | 823,800.34 | 727,285.56 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 948,514.78 | 0.00 | 0.00 |
| 1507-PLANTEL 07 AHUALULCO | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 2-Desarrollo Social | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 25-EDUCACION | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 378,750.00 | 418,400.19 | 316,178.59 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 480,971.60 | 0.00 | 0.00 |
| 1508-PLANTEL 08 XILITLA | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 2-Desarrollo Social | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 25-EDUCACION | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 300,000.00 | 362,717.43 | 262,783.26 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 399,934.17 | 0.00 | 0.00 |
| 1509-PLANTEL 09 TANLAJAS | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 2-Desarrollo Social | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 25-EDUCACION | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 2-Educacion Media Superior | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 1-POL. SOCIAL | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 1-BACHILLERATO GENERAL | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 21-EDUCACION MEDIA SUPERIOR | 425,300.00 | 1,039,876.70 | 939,555.48 | 525,621.22 | 525,621.22 | 523,321.22 | 518,851.52 | 518,851.52 | 0.00 | 2,300.00 |
| 1510-PLANTEL 10 MOCTEZUMA | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 2-Desarrollo Social | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 25-EDUCACION | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 300,000.00 | 557,080.24 | 380,438.77 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 476,641.47 | 0.00 | 0.00 |
| 1511-PLANTEL 11 RAYON | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |
| 2-Desarrollo Social | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |
| 25-EDUCACION | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------|
| 2-Educacion Media Superior | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |
| 1-POL. SOCIAL | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |
| 1-BACHILLERATO GENERAL | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |
| 21-EDUCACION MEDIA SUPERIOR | 200,000.00 | 367,937.80 | 219,682.20 | 348,255.60 | 346,588.91 | 346,588.91 | 346,588.91 | 346,588.91 | 1,666.69 | 1,666.69 |
| 1512-PLANTEL 12 TAMPACAN | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 2-Desarrollo Social | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 25-EDUCACION | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 2-Educacion Media Superior | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 1-POL. SOCIAL | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 1-BACHILLERATO GENERAL | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 21-EDUCACION MEDIA SUPERIOR | 350,000.00 | 363,622.34 | 269,896.31 | 443,726.03 | 448,293.03 | 448,293.03 | 452,458.03 | 452,458.03 | -4,567.00 | -4,567.00 |
| 1513-PLANTEL 13 TANQUIAN | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 25-EDUCACION | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 440,000.00 | 277,271.96 | 275,741.96 | 441,530.00 | 441,530.00 | 441,530.00 | 439,482.00 | 439,482.00 | 0.00 | 0.00 |
| 1514-PLANTEL 14 TANCANHUITZ | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 2-Desarrollo Social | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 25-EDUCACION | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 480,000.00 | 750,683.46 | 632,843.24 | 597,840.22 | 597,840.22 | 597,840.22 | 588,634.66 | 588,634.66 | 0.00 | 0.00 |
| 1515-PLANTEL 15 EBANO | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 2-Desarrollo Social | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 25-EDUCACION | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 2-Educacion Media Superior | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 1-POL. SOCIAL | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 1-BACHILLERATO GENERAL | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 21-EDUCACION MEDIA SUPERIOR | 300,000.00 | 204,786.50 | 164,142.14 | 340,644.36 | 340,644.36 | 333,364.36 | 333,364.36 | 333,364.36 | 0.00 | 7,280.00 |
| 1516-PLANTEL 16 SAN VICENTE TANCUAYALAB | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |
| 2-Desarrollo Social | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |
| 25-EDUCACION | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |
| 2-Educacion Media Superior | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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(en pesos)

AL 31 DE DICIEMBRE DEL 2016

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|--|-------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------------------------|
| 1-POL. SOCIAL | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |
| 1-BACHILLERATO GENERAL | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |
| 21-EDUCACION MEDIA SUPERIOR | 300,000.00 | 270,305.78 | 270,305.78 | 300,000.00 | 300,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 500.00 |
| 1517-PLANTEL 17 SAN LUIS I | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 2-Desarrollo Social | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 25-EDUCACION | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 750,000.00 | 1,591,267.48 | 1,578,977.08 | 762,290.40 | 762,290.40 | 762,290.40 | 761,291.40 | 761,291.40 | 0.00 | 0.00 |
| 1518-PLANTEL 18 MEXQUITIC | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 25-EDUCACION | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 385,000.00 | 707,316.25 | 523,791.25 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 568,525.00 | 0.00 | 0.00 |
| 1519-PLANTEL 19 SAN LUIS II | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 2-Desarrollo Social | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 25-EDUCACION | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 825,000.00 | 1,997,921.86 | 2,139,854.07 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 683,067.79 | 0.00 | 0.00 |
| 1520-PLANTEL 20 RIOVERDE | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 2-Desarrollo Social | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 25-EDUCACION | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 2-Educacion Media Superior | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 1-POL. SOCIAL | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 1-BACHILLERATO GENERAL | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 21-EDUCACION MEDIA SUPERIOR | 235,000.00 | 327,078.17 | 157,684.21 | 404,393.96 | 404,333.96 | 404,333.86 | 404,333.86 | 404,333.86 | 60.00 | 60.10 |
| 1521-PLANTEL 21 MATLAPA | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |
| 2-Desarrollo Social | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |
| 25-EDUCACION | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |
| 2-Educacion Media Superior | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |
| 1-POL. SOCIAL | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------------------|
| 1-BACHILLERATO GENERAL | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |
| 21-EDUCACION MEDIA SUPERIOR | 350,000.00 | 602,517.43 | 528,084.34 | 424,433.09 | 423,833.09 | 423,833.09 | 423,833.09 | 423,833.09 | 600.00 | 600.00 |
| 1522-PLANTEL 22 TAMUIN | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 2-Desarrollo Social | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 25-EDUCACION | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 250,000.00 | 397,115.20 | 343,127.77 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 303,987.43 | 0.00 | 0.00 |
| 1523-PLANTEL 23 TIERRANUEVA | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 2-Desarrollo Social | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 25-EDUCACION | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 250,000.00 | 957,261.40 | 907,420.94 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 299,840.46 | 0.00 | 0.00 |
| 1524-PLANTEL 24 VALLES II | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 2-Desarrollo Social | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 25-EDUCACION | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 2-Educacion Media Superior | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 1-POL. SOCIAL | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 1-BACHILLERATO GENERAL | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 21-EDUCACION MEDIA SUPERIOR | 686,000.00 | 612,859.55 | 474,896.58 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 823,961.93 | 1.04 | 1.04 |
| 1525-PLANTEL 25 SAN LUIS III | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 25-EDUCACION | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 750,000.00 | 454,395.63 | 451,270.63 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 753,125.00 | 0.00 | 0.00 |
| 1526-PLANTEL 26 SAN LUIS IV | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |
| 2-Desarrollo Social | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |
| 25-EDUCACION | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------------------|
| 21-EDUCACION MEDIA SUPERIOR | 1,250,000.00 | 930,297.05 | 799,079.75 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 1,381,217.30 | 0.00 | 0.00 |
| <i>1527-PLANTEL 27 SAN MARTIN CH</i> | <i>300,000.00</i> | <i>227,124.97</i> | <i>217,211.27</i> | <i>309,913.70</i> | <i>309,913.70</i> | <i>309,613.70</i> | <i>309,613.70</i> | <i>309,613.70</i> | <i>0.00</i> | <i>300.00</i> |
| 2-Desarrollo Social | 300,000.00 | 227,124.97 | 217,211.27 | 309,913.70 | 309,913.70 | 309,613.70 | 309,613.70 | 309,613.70 | 0.00 | 300.00 |
| 25-EDUCACION | 300,000.00 | 227,124.97 | 217,211.27 | 309,913.70 | 309,913.70 | 309,613.70 | 309,613.70 | 309,613.70 | 0.00 | 300.00 |
| 2-Educacion Media Superior | 300,000.00 | 227,124.97 | 217,211.27 | 309,913.70 | 309,913.70 | 309,613.70 | 309,613.70 | 309,613.70 | 0.00 | 300.00 |
| 1-POL. SOCIAL | 300,000.00 | 227,124.97 | 217,211.27 | 309,913.70 | 309,913.70 | 309,613.70 | 309,613.70 | 309,613.70 | 0.00 | 300.00 |
| 1-BACHILLERATO GENERAL | 300,000.00 | 227,124.97 | 217,211.27 | 309,913.70 | 309,913.70 | 309,613.70 | 309,613.70 | 309,613.70 | 0.00 | 300.00 |
| 21-EDUCACION MEDIA SUPERIOR | 300,000.00 | 227,124.97 | 217,211.27 | 309,913.70 | 309,913.70 | 309,613.70 | 309,613.70 | 309,613.70 | 0.00 | 300.00 |
| <i>1528-PLANTEL 28 SAN LUIS V</i> | <i>1,250,000.00</i> | <i>948,379.56</i> | <i>798,059.04</i> | <i>1,400,320.52</i> | <i>1,400,320.52</i> | <i>1,400,320.52</i> | <i>1,400,320.52</i> | <i>1,400,320.52</i> | <i>0.00</i> | <i>0.00</i> |
| 2-Desarrollo Social | 1,250,000.00 | 948,379.56 | 798,059.04 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 0.00 | 0.00 |
| 25-EDUCACION | 1,250,000.00 | 948,379.56 | 798,059.04 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 1,250,000.00 | 948,379.56 | 798,059.04 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 1,250,000.00 | 948,379.56 | 798,059.04 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 1,250,000.00 | 948,379.56 | 798,059.04 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 1,250,000.00 | 948,379.56 | 798,059.04 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 1,400,320.52 | 0.00 | 0.00 |
| <i>1529-PLANTEL 29 V. DE ZARAGOZA</i> | <i>300,000.00</i> | <i>420,480.92</i> | <i>409,881.12</i> | <i>310,599.80</i> | <i>310,599.80</i> | <i>310,599.80</i> | <i>310,599.80</i> | <i>310,599.80</i> | <i>0.00</i> | <i>0.00</i> |
| 2-Desarrollo Social | 300,000.00 | 420,480.92 | 409,881.12 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 0.00 | 0.00 |
| 25-EDUCACION | 300,000.00 | 420,480.92 | 409,881.12 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 300,000.00 | 420,480.92 | 409,881.12 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 300,000.00 | 420,480.92 | 409,881.12 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 300,000.00 | 420,480.92 | 409,881.12 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 300,000.00 | 420,480.92 | 409,881.12 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 310,599.80 | 0.00 | 0.00 |
| <i>1530-PLANTEL 30 ILLESCAS</i> | <i>235,000.00</i> | <i>301,453.25</i> | <i>293,678.35</i> | <i>242,774.90</i> | <i>242,774.90</i> | <i>242,774.90</i> | <i>242,774.90</i> | <i>242,774.90</i> | <i>0.00</i> | <i>0.00</i> |
| 2-Desarrollo Social | 235,000.00 | 301,453.25 | 293,678.35 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 0.00 | 0.00 |
| 25-EDUCACION | 235,000.00 | 301,453.25 | 293,678.35 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 235,000.00 | 301,453.25 | 293,678.35 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 235,000.00 | 301,453.25 | 293,678.35 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 235,000.00 | 301,453.25 | 293,678.35 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 235,000.00 | 301,453.25 | 293,678.35 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 242,774.90 | 0.00 | 0.00 |
| <i>1531-PLANTEL 31 AQUISMON</i> | <i>350,000.00</i> | <i>213,088.41</i> | <i>183,857.28</i> | <i>379,231.13</i> | <i>379,231.13</i> | <i>378,581.13</i> | <i>378,581.13</i> | <i>378,581.13</i> | <i>0.00</i> | <i>650.00</i> |
| 2-Desarrollo Social | 350,000.00 | 213,088.41 | 183,857.28 | 379,231.13 | 379,231.13 | 378,581.13 | 378,581.13 | 378,581.13 | 0.00 | 650.00 |
| 25-EDUCACION | 350,000.00 | 213,088.41 | 183,857.28 | 379,231.13 | 379,231.13 | 378,581.13 | 378,581.13 | 378,581.13 | 0.00 | 650.00 |
| 2-Educacion Media Superior | 350,000.00 | 213,088.41 | 183,857.28 | 379,231.13 | 379,231.13 | 378,581.13 | 378,581.13 | 378,581.13 | 0.00 | 650.00 |
| 1-POL. SOCIAL | 350,000.00 | 213,088.41 | 183,857.28 | 379,231.13 | 379,231.13 | 378,581.13 | 378,581.13 | 378,581.13 | 0.00 | 650.00 |
| 1-BACHILLERATO GENERAL | 350,000.00 | 213,088.41 | 183,857.28 | 379,231.13 | 379,231.13 | 378,581.13 | 378,581.13 | 378,581.13 | 0.00 | 650.00 |
| 21-EDUCACION MEDIA SUPERIOR | 350,000.00 | 213,088.41 | 183,857.28 | 379,231.13 | 379,231.13 | 378,581.13 | 378,581.13 | 378,581.13 | 0.00 | 650.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|---------------------------------|
| 1532-PLANTEL 32 VILLA DE ARRIAGA | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 2-Desarrollo Social | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 25-EDUCACION | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 235,000.00 | 315,212.09 | 221,299.23 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 328,912.86 | 0.00 | 0.00 |
| 1533-PLANTEL 33 AXTLA DE TERRAZAS | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 2-Desarrollo Social | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 25-EDUCACION | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 350,000.00 | 436,303.90 | 319,769.06 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 466,534.84 | 0.00 | 0.00 |
| 1534-PLANTEL 34 EL PUJAL | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 2-Desarrollo Social | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 25-EDUCACION | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 235,000.00 | 128,342.90 | 126,122.02 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 237,220.88 | 0.00 | 0.00 |
| 1535-PLANTEL 35 TAMBACA | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 2-Desarrollo Social | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 25-EDUCACION | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 2-Educacion Media Superior | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 1-POL. SOCIAL | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 1-BACHILLERATO GENERAL | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 21-EDUCACION MEDIA SUPERIOR | 235,000.00 | 363,274.30 | 362,918.25 | 235,356.05 | 232,307.92 | 231,537.52 | 231,537.52 | 231,537.52 | 3,048.13 | 3,818.53 |
| 1536-PLANTEL 36 EST. CATORCE | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 2-Desarrollo Social | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 25-EDUCACION | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 2-Educacion Media Superior | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 1-POL. SOCIAL | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 1-BACHILLERATO GENERAL | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 21-EDUCACION MEDIA SUPERIOR | 235,000.00 | 266,020.02 | 152,444.93 | 348,575.09 | 349,350.09 | 349,350.09 | 345,443.59 | 345,443.59 | -775.00 | -775.00 |
| 1537-PLANTEL 37 TAMAPATZ | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 16 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|---------------------------------|
| 2-Desarrollo Social | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |
| 25-EDUCACION | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 275,000.00 | 359,996.49 | 228,091.09 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 406,905.40 | 0.00 | 0.00 |
| 1538-PLANTEL 38 MECATLAN | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 2-Desarrollo Social | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 25-EDUCACION | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 375,000.00 | 644,894.41 | 658,395.73 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 361,498.68 | 0.00 | 0.00 |
| 1539-PLANTEL 39 SAT. MA. PICULA | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 2-Desarrollo Social | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 25-EDUCACION | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 125,000.00 | 159,863.41 | 92,574.98 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 192,288.43 | 0.00 | 0.00 |
| 1540-PLANTEL 40 CHALCO | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 2-Desarrollo Social | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 25-EDUCACION | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 200,000.00 | 234,594.48 | 234,804.48 | 199,790.00 | 199,790.00 | 199,790.00 | 197,048.52 | 197,048.52 | 0.00 | 0.00 |
| 1601-EMSAD 01 DULCE GRANDE | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 25-EDUCACION | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 142,681.00 | 153,174.12 | 143,684.12 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 152,171.00 | 0.00 | 0.00 |
| 1603-EMSAD 03 VIBORAS | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|---------------------------------|
| 25-EDUCACION | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 70,131.00 | 46,781.50 | 46,781.50 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 70,131.00 | 0.00 | 0.00 |
| 1604-EMSAD 04 SAT. CATARINA | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 2-Desarrollo Social | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 25-EDUCACION | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 108,831.00 | 338,361.14 | 226,189.80 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 221,002.34 | 0.00 | 0.00 |
| 1605-EMSAD 05 TLALETLA | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 2-Desarrollo Social | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 25-EDUCACION | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 2-Educacion Media Superior | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 1-POL. SOCIAL | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 1-BACHILLERATO GENERAL | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 21-EDUCACION MEDIA SUPERIOR | 147,981.00 | 624,603.12 | 634,033.47 | 138,550.65 | 138,550.65 | 137,892.65 | 137,892.65 | 137,892.65 | 0.00 | 658.00 |
| 1606-EMSAD 06 PALOMAS | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 2-Desarrollo Social | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 25-EDUCACION | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 207,965.20 | 129,246.57 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 135,349.63 | 0.00 | 0.00 |
| 1607-EMSAD 07 STO. DOMINGO | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 2-Desarrollo Social | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 25-EDUCACION | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 118,131.00 | 155,134.74 | 151,056.75 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 122,208.99 | 0.00 | 0.00 |
| 1608-EMSAD 08 POZAS DE STA. ANA | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |
| 2-Desarrollo Social | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |
| 25-EDUCACION | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|---------------------------------|
| 2-Educacion Media Superior | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 46,881.00 | 227,993.99 | 116,228.03 | 158,646.96 | 158,646.96 | 158,646.96 | 158,646.95 | 158,646.95 | 0.00 | 0.00 |
| 1609-EMSAD 09 GUADALCAZAR | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 2-Desarrollo Social | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 25-EDUCACION | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 73,581.00 | 74,325.92 | 73,088.12 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 74,818.80 | 0.00 | 0.00 |
| 1610-EMSAD 10 PAPATLACO | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 2-Desarrollo Social | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 25-EDUCACION | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 2-Educacion Media Superior | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 1-POL. SOCIAL | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 253,296.84 | 120,262.14 | 189,665.70 | 189,665.70 | 184,294.79 | 184,294.79 | 184,294.79 | 0.00 | 5,370.91 |
| 1611-EMSAD 11 ZACAYO | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 2-Desarrollo Social | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 25-EDUCACION | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 60,681.00 | 82,818.84 | 50,388.74 | 93,111.10 | 93,111.10 | 93,111.10 | 92,415.10 | 92,415.10 | 0.00 | 0.00 |
| 1612-EMSAD 12 LA PARADA | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 2-Desarrollo Social | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 25-EDUCACION | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 2-Educacion Media Superior | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 1-POL. SOCIAL | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 1-BACHILLERATO GENERAL | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 21-EDUCACION MEDIA SUPERIOR | 103,431.00 | 126,706.10 | 129,441.86 | 100,695.24 | 100,695.24 | 100,133.64 | 100,133.64 | 100,133.64 | 0.00 | 561.60 |
| 1613-EMSAD 13 TAMPAXAL | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |
| 2-Desarrollo Social | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |
| 25-EDUCACION | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 19 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| 1-POL. SOCIAL | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 133,431.00 | 371,673.67 | 251,333.27 | 253,771.40 | 253,771.40 | 253,771.40 | 251,031.48 | 251,031.48 | 0.00 | 0.00 |
| 1614-EMSAD 14 ITZTACAPA | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 2-Desarrollo Social | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 25-EDUCACION | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 2-Educacion Media Superior | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 1-POL. SOCIAL | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 1-BACHILLERATO GENERAL | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 21-EDUCACION MEDIA SUPERIOR | 109,431.00 | 77,912.50 | 77,920.00 | 109,423.50 | 109,423.50 | 109,001.50 | 109,001.50 | 109,001.50 | 0.00 | 422.00 |
| 1615-EMSAD 15 OJO DE AGUA | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 2-Desarrollo Social | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 25-EDUCACION | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 2-Educacion Media Superior | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 1-POL. SOCIAL | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 249,968.68 | 69,090.00 | 237,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 137,509.68 | 100,000.00 | 100,000.00 |
| 1616-EMSAD 16 IGNACIO ZARAGOZA | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 2-Desarrollo Social | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 25-EDUCACION | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 2-Educacion Media Superior | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 1-POL. SOCIAL | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 1-BACHILLERATO GENERAL | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 21-EDUCACION MEDIA SUPERIOR | 88,131.00 | 157,031.64 | 55,324.57 | 189,838.07 | 189,767.43 | 189,767.43 | 186,337.43 | 186,337.43 | 70.64 | 70.64 |
| 1617-EMSAD 17 NUEVO AQUISMON | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 25-EDUCACION | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 67,569.89 | 52,697.89 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 71,503.00 | 0.00 | 0.00 |
| 1618-EMSAD 18 EL CARRIZAL | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |
| 2-Desarrollo Social | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |
| 25-EDUCACION | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado-Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------------------|
| 1-BACHILLERATO GENERAL | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 69,580.65 | 67,608.76 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 58,602.89 | 0.00 | 0.00 |
| 1619-EMSAD 19 COYOLES | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 2-Desarrollo Social | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 25-EDUCACION | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 2-Educacion Media Superior | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 1-POL. SOCIAL | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 1-BACHILLERATO GENERAL | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 21-EDUCACION MEDIA SUPERIOR | 55,581.00 | 212,631.55 | 128,260.52 | 139,952.03 | 141,960.03 | 141,960.03 | 141,960.03 | 141,960.03 | -2,008.00 | -2,008.00 |
| 1620-EMSAD 20 TAMAN | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 2-Desarrollo Social | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 25-EDUCACION | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 151,281.00 | 79,993.74 | 76,426.78 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 154,847.96 | 0.00 | 0.00 |
| 1621-EMSAD 21 LA PILA | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 2-Desarrollo Social | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 25-EDUCACION | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 92,031.00 | 188,902.53 | 81,554.97 | 199,378.56 | 199,378.56 | 199,378.56 | 198,932.56 | 198,932.56 | 0.00 | 0.00 |
| 1622-EMSAD 22 SAN NICOLAS | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 2-Desarrollo Social | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 25-EDUCACION | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 2-Educacion Media Superior | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 1-POL. SOCIAL | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 1-BACHILLERATO GENERAL | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 21-EDUCACION MEDIA SUPERIOR | 116,031.00 | 113,450.88 | 110,667.18 | 118,814.70 | 119,014.70 | 117,530.88 | 117,530.88 | 117,530.88 | -200.00 | 1,283.82 |
| 1623-EMSAD 23 SAN FRANCISCO CUAYALAB | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |
| 2-Desarrollo Social | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |
| 25-EDUCACION | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------------------------|
| 21-EDUCACION MEDIA SUPERIOR | 91,431.00 | 86,773.63 | 86,773.90 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 91,430.73 | 0.00 | 0.00 |
| 1624-EMSAD 24 CHUNUNTZEN2 | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 2-Desarrollo Social | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 25-EDUCACION | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 2-Educacion Media Superior | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 1-POL. SOCIAL | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 1-BACHILLERATO GENERAL | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 21-EDUCACION MEDIA SUPERIOR | 92,781.00 | 253,768.77 | 176,914.42 | 169,635.35 | 169,535.35 | 169,485.35 | 169,485.35 | 169,485.35 | 100.00 | 150.00 |
| 1625-EMSAD 25 CHARCO DEL LOBO | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 2-Desarrollo Social | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 25-EDUCACION | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 2-Educacion Media Superior | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 1-POL. SOCIAL | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 307,388.24 | 226,622.30 | 137,396.94 | 137,140.94 | 137,351.94 | 137,351.94 | 137,351.94 | 256.00 | 45.00 |
| 1626-EMSAD 26 CERRITO DE ROJAS | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 2-Desarrollo Social | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 25-EDUCACION | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 2-Educacion Media Superior | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 1-POL. SOCIAL | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 136,915.04 | 50,947.44 | 142,598.60 | 142,598.60 | 142,597.97 | 142,597.97 | 142,597.97 | 0.00 | 0.63 |
| 1627-EMSAD 27 PLAZUELA | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 2-Desarrollo Social | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 25-EDUCACION | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 2-Educacion Media Superior | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 1-POL. SOCIAL | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 1-BACHILLERATO GENERAL | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 21-EDUCACION MEDIA SUPERIOR | 60,981.00 | 129,380.20 | 48,551.24 | 141,809.96 | 141,809.96 | 141,809.95 | 141,809.95 | 141,809.95 | 0.00 | 0.01 |
| 1628-EMSAD 28 LA PALMA | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |
| 2-Desarrollo Social | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |
| 25-EDUCACION | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 63,981.00 | 72,552.21 | 62,022.21 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 74,511.00 | 0.00 | 0.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 22 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2016

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------------------|
| <i>1629-EMSAD 29 EL CARRIZO</i> | <i>56,631.00</i> | <i>183,063.55</i> | <i>72,231.24</i> | <i>167,463.31</i> | <i>167,463.31</i> | <i>167,463.31</i> | <i>167,463.31</i> | <i>167,463.31</i> | <i>0.00</i> | <i>0.00</i> |
| 2-Desarrollo Social | 56,631.00 | 183,063.55 | 72,231.24 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 0.00 | 0.00 |
| 25-EDUCACION | 56,631.00 | 183,063.55 | 72,231.24 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 0.00 | 0.00 |
| 2-Educacion Media Superior | 56,631.00 | 183,063.55 | 72,231.24 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 0.00 | 0.00 |
| 1-POL. SOCIAL | 56,631.00 | 183,063.55 | 72,231.24 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 0.00 | 0.00 |
| 1-BACHILLERATO GENERAL | 56,631.00 | 183,063.55 | 72,231.24 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 0.00 | 0.00 |
| 21-EDUCACION MEDIA SUPERIOR | 56,631.00 | 183,063.55 | 72,231.24 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 167,463.31 | 0.00 | 0.00 |
| <i>1630-EMSAD 30 SANTA FE TEXACAL</i> | <i>78,633.00</i> | <i>180,915.27</i> | <i>70,411.74</i> | <i>189,136.53</i> | <i>189,136.53</i> | <i>188,136.53</i> | <i>188,136.53</i> | <i>188,136.53</i> | <i>0.00</i> | <i>1,000.00</i> |
| 2-Desarrollo Social | 78,633.00 | 180,915.27 | 70,411.74 | 189,136.53 | 189,136.53 | 188,136.53 | 188,136.53 | 188,136.53 | 0.00 | 1,000.00 |
| 25-EDUCACION | 78,633.00 | 180,915.27 | 70,411.74 | 189,136.53 | 189,136.53 | 188,136.53 | 188,136.53 | 188,136.53 | 0.00 | 1,000.00 |
| 2-Educacion Media Superior | 78,633.00 | 180,915.27 | 70,411.74 | 189,136.53 | 189,136.53 | 188,136.53 | 188,136.53 | 188,136.53 | 0.00 | 1,000.00 |
| 1-POL. SOCIAL | 78,633.00 | 180,915.27 | 70,411.74 | 189,136.53 | 189,136.53 | 188,136.53 | 188,136.53 | 188,136.53 | 0.00 | 1,000.00 |
| 1-BACHILLERATO GENERAL | 78,633.00 | 180,915.27 | 70,411.74 | 189,136.53 | 189,136.53 | 188,136.53 | 188,136.53 | 188,136.53 | 0.00 | 1,000.00 |
| 21-EDUCACION MEDIA SUPERIOR | 78,633.00 | 180,915.27 | 70,411.74 | 189,136.53 | 189,136.53 | 188,136.53 | 188,136.53 | 188,136.53 | 0.00 | 1,000.00 |
| Total | 830,438,982.18 | 201,752,298.31 | 194,081,443.60 | 838,109,836.89 | 778,006,760.36 | 777,799,768.49 | 777,369,368.22 | 777,369,368.22 | 60,103,076.53 | 60,310,068.40 |