



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
2-Desarrollo Social	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
25-EDUCACION	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
2-Educacion Media Superior	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
1-POL. SOCIAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
1-BACHILLERATO GENERAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	800,000.00	800,000.00	853,279,132.04	83,756,906.27	83,756,906.27	83,756,906.27	83,756,906.27	769,522,225.77	769,522,225.77
1002-SECRETARIA PARTICULAR	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
2-Desarrollo Social	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
25-EDUCACION	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
2-Educacion Media Superior	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
1-POL. SOCIAL	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
1-BACHILLERATO GENERAL	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
21-EDUCACION MEDIA SUPERIOR	106,798.32	27,830.80	39,195.30	95,433.82	24,317.32	24,317.32	24,317.32	24,317.32	71,116.50	71,116.50
1003-AUDITORIA INTERNA	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
2-Desarrollo Social	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
25-EDUCACION	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
2-Educacion Media Superior	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
1-POL. SOCIAL	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
1-BACHILLERATO GENERAL	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	12,556.00	12,556.00	24,677.80	434.20	434.20	434.20	434.20	434.20	0.00	0.00
1004-JURIDICO	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
2-Desarrollo Social	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
25-EDUCACION	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
2-Educacion Media Superior	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
1-POL. SOCIAL	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
1-BACHILLERATO GENERAL	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
21-EDUCACION MEDIA SUPERIOR	37,446.00	26,800.00	3,600.00	60,646.00	27,593.00	24,744.00	24,744.00	24,744.00	33,053.00	35,902.00
1005-COMUNICACION SOCIAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
2-Desarrollo Social	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
25-EDUCACION	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
2-Educacion Media Superior	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1-POL. SOCIAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1-BACHILLERATO GENERAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
21-EDUCACION MEDIA SUPERIOR	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1007-UNIDAD DE INFORMACION PUBLICA	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23
25-EDUCACION	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23
2-Educacion Media Superior	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23
1-POL. SOCIAL	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23
1-BACHILLERATO GENERAL	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23
21-EDUCACION MEDIA SUPERIOR	19,201.23	0.00	0.00	19,201.23	0.00	0.00	0.00	0.00	19,201.23	19,201.23
1008-ARCHIVO	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
2-Desarrollo Social	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
25-EDUCACION	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
2-Educacion Media Superior	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
1-POL. SOCIAL	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
1-BACHILLERATO GENERAL	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
21-EDUCACION MEDIA SUPERIOR	7,177.45	8,950.00	950.00	15,177.45	8,408.82	8,408.82	8,408.82	8,408.82	6,768.63	6,768.63
1010-COORDINACION CENTRO ALTIPLANO 2	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
2-Desarrollo Social	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
25-EDUCACION	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
2-Educacion Media Superior	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
1-POL. SOCIAL	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
1-BACHILLERATO GENERAL	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
21-EDUCACION MEDIA SUPERIOR	23,060.00	3,536.16	3,536.16	23,060.00	897.08	897.08	897.08	897.08	22,162.92	22,162.92
1012-COORDINACION ZONA MEDIA	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
2-Desarrollo Social	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
25-EDUCACION	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
2-Educacion Media Superior	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
1-POL. SOCIAL	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
1-BACHILLERATO GENERAL	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
21-EDUCACION MEDIA SUPERIOR	16,690.00	0.00	0.00	16,690.00	810.00	810.00	540.00	540.00	15,880.00	15,880.00
1101-OFICINA DEL TITULAR	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
2-Desarrollo Social	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
25-EDUCACION	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
2-Educacion Media Superior	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
1-POL. SOCIAL	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
1-BACHILLERATO GENERAL	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
21-EDUCACION MEDIA SUPERIOR	13,918.00	39,408.00	11,518.24	41,807.76	41,311.50	40,967.50	40,967.50	40,967.50	496.26	840.26
1103-PLANEACION EDUCATIVA	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08
2-Desarrollo Social	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08
2-Educacion Media Superior	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08
1-POL. SOCIAL	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08
1-BACHILLERATO GENERAL	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08
21-EDUCACION MEDIA SUPERIOR	22,515.20	0.00	16,076.12	6,439.08	0.00	0.00	0.00	0.00	6,439.08	6,439.08
1104-EVALUACION EDUCATIVA	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
2-Desarrollo Social	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
25-EDUCACION	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
2-Educacion Media Superior	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
1-POL. SOCIAL	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
1-BACHILLERATO GENERAL	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
21-EDUCACION MEDIA SUPERIOR	59,170.00	14,270.00	44,990.81	28,449.19	4,285.00	4,325.00	4,325.00	4,325.00	24,164.19	24,124.19
1105-ORGANIZACION Y METODOS	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
2-Desarrollo Social	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
25-EDUCACION	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
2-Educacion Media Superior	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
1-POL. SOCIAL	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
1-BACHILLERATO GENERAL	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
21-EDUCACION MEDIA SUPERIOR	375,997.16	0.00	0.00	375,997.16	5,465.00	0.00	0.00	0.00	370,532.16	375,997.16
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
2-Desarrollo Social	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
25-EDUCACION	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
2-Educacion Media Superior	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
1-POL. SOCIAL	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
1-BACHILLERATO GENERAL	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
21-EDUCACION MEDIA SUPERIOR	33,105.23	6,765.82	8,220.62	31,650.43	3,115.00	0.00	0.00	0.00	28,535.43	31,650.43
1108-SERVICIOS EDUCATIVOS	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
2-Desarrollo Social	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
25-EDUCACION	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
2-Educacion Media Superior	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
1-POL. SOCIAL	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
1-BACHILLERATO GENERAL	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
21-EDUCACION MEDIA SUPERIOR	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
1201-OFICINA DEL TITULAR	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49
2-Desarrollo Social	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49
25-EDUCACION	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49
1-POL. SOCIAL	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49
1-BACHILLERATO GENERAL	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49
21-EDUCACION MEDIA SUPERIOR	19,470.00	1,500.00	6,065.00	14,905.00	5,886.50	5,111.51	5,111.51	5,111.51	9,018.50	9,793.49
1202-SUBDIRECCION	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
2-Desarrollo Social	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
25-EDUCACION	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
2-Educacion Media Superior	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
1-POL. SOCIAL	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
1-BACHILLERATO GENERAL	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
21-EDUCACION MEDIA SUPERIOR	18,954.00	19,999.05	8,634.55	30,318.50	23,683.95	23,683.95	23,683.95	23,683.95	6,634.55	6,634.55
1205-PARAESCOLARES	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
2-Desarrollo Social	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
25-EDUCACION	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
2-Educacion Media Superior	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
1-POL. SOCIAL	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
1-BACHILLERATO GENERAL	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
21-EDUCACION MEDIA SUPERIOR	33,864.60	4,400.00	11,444.00	26,820.60	7,637.70	5,162.70	5,162.70	5,162.70	19,182.90	21,657.90
1206-CONTROL ESCOLAR	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
2-Desarrollo Social	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
25-EDUCACION	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
2-Educacion Media Superior	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
1-POL. SOCIAL	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
1-BACHILLERATO GENERAL	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
21-EDUCACION MEDIA SUPERIOR	266,729.85	46,827.58	46,827.58	266,729.85	8,044.11	8,006.11	8,006.11	8,006.11	258,685.74	258,723.74
1207-JEFATURAS DE MATERIA	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
2-Desarrollo Social	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
25-EDUCACION	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
2-Educacion Media Superior	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
1-POL. SOCIAL	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
1-BACHILLERATO GENERAL	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
21-EDUCACION MEDIA SUPERIOR	179,825.00	33,019.09	80,811.60	132,032.49	85,794.57	85,789.57	85,789.57	85,789.57	46,237.92	46,242.92
1209-CAPACITACIONES PARA EL TRABAJO	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77
2-Desarrollo Social	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77
25-EDUCACION	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77
2-Educacion Media Superior	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77
1-BACHILLERATO GENERAL	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77
21-EDUCACION MEDIA SUPERIOR	1,617,466.77	18,000.00	36,115.00	1,599,351.77	6,052.00	6,052.00	6,052.00	6,052.00	1,593,299.77	1,593,299.77
1301-OFICINA DEL TITULAR	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
2-Desarrollo Social	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
25-EDUCACION	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
2-Educacion Media Superior	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
1-POL. SOCIAL	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
1-BACHILLERATO GENERAL	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
21-EDUCACION MEDIA SUPERIOR	69,930.00	565,849.90	20,894.50	614,885.40	548,995.52	548,995.52	363,140.19	363,140.19	65,889.88	65,889.88
1302-SUBDIRECCION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
2-Desarrollo Social	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
25-EDUCACION	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
2-Educacion Media Superior	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
1-POL. SOCIAL	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
1-BACHILLERATO GENERAL	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
21-EDUCACION MEDIA SUPERIOR	400,000.00	464,068.01	464,068.01	400,000.00	44,054.82	44,054.82	41,446.69	41,446.69	355,945.18	355,945.18
1304-RECURSOS FINANCIEROS	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
2-Desarrollo Social	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
25-EDUCACION	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
2-Educacion Media Superior	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
1-POL. SOCIAL	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
1-BACHILLERATO GENERAL	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
21-EDUCACION MEDIA SUPERIOR	679,623.25	144,922.47	420,665.87	403,879.85	95,897.15	95,897.15	95,322.16	95,322.16	307,982.70	307,982.70
1305-RECURSOS MATERIALES	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74
2-Desarrollo Social	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74
25-EDUCACION	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74
2-Educacion Media Superior	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74
1-POL. SOCIAL	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74
21-EDUCACION MEDIA SUPERIOR	764,254.11	224,582.28	135,443.88	853,392.51	287,028.77	287,028.77	282,354.55	282,354.55	566,363.74	566,363.74
1306-INFORMATICA	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
2-Desarrollo Social	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
25-EDUCACION	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
2-Educacion Media Superior	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
1-POL. SOCIAL	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
1-BACHILLERATO GENERAL	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
21-EDUCACION MEDIA SUPERIOR	509,000.00	49,500.00	52,700.00	505,800.00	36,382.73	36,382.73	32,438.73	32,438.73	469,417.27	469,417.27
1307-DISEÑO	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
2-Desarrollo Social	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
25-EDUCACION	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
2-Educacion Media Superior	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
1-POL. SOCIAL	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
1-BACHILLERATO GENERAL	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
21-EDUCACION MEDIA SUPERIOR	98,500.00	0.00	80,000.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
1401-OFICINA DEL TITULAR	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
2-Desarrollo Social	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
25-EDUCACION	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
2-Educacion Media Superior	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
1-POL. SOCIAL	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
1-BACHILLERATO GENERAL	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
21-EDUCACION MEDIA SUPERIOR	61,180.00	116,609.08	57,666.07	120,123.01	100,448.05	100,248.05	100,248.05	100,248.05	19,674.96	19,874.96
1402-COORDINACION ZONA HUASTECA NORTE 1	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
2-Desarrollo Social	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
25-EDUCACION	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
2-Educacion Media Superior	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
1-POL. SOCIAL	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
1-BACHILLERATO GENERAL	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
21-EDUCACION MEDIA SUPERIOR	7,350.00	1,571.50	1,571.50	7,350.00	5,759.50	5,174.50	5,174.50	5,174.50	1,590.50	2,175.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00
2-Desarrollo Social	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00
25-EDUCACION	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00
2-Educacion Media Superior	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00
1-POL. SOCIAL	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00
1-BACHILLERATO GENERAL	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	6,450.00	3,448.00	3,448.00	6,450.00	5,478.00	5,355.00	5,355.00	5,355.00	972.00	1,095.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
2-Desarrollo Social	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
25-EDUCACION	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
2-Educacion Media Superior	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
1-POL. SOCIAL	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
1-BACHILLERATO GENERAL	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
21-EDUCACION MEDIA SUPERIOR	261,730.77	98,444.58	213,625.76	146,549.59	142,976.56	142,976.56	142,976.56	142,976.56	3,573.03	3,573.03
1502-PLANTEL 02 VILLA HIDALGO	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
2-Desarrollo Social	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
25-EDUCACION	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
2-Educacion Media Superior	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
1-POL. SOCIAL	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
1-BACHILLERATO GENERAL	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
21-EDUCACION MEDIA SUPERIOR	46,260.76	8,696.75	5,136.75	49,820.76	21,094.01	20,994.01	20,994.01	20,994.01	28,726.75	28,826.75
1503-PLANTEL 03 CEDRAL	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
2-Desarrollo Social	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
25-EDUCACION	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
2-Educacion Media Superior	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
1-POL. SOCIAL	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
1-BACHILLERATO GENERAL	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
21-EDUCACION MEDIA SUPERIOR	108,300.00	97,427.32	88,421.32	117,306.00	69,471.10	64,721.10	64,721.10	64,721.10	47,834.90	52,584.90
1504-PLANTEL 04 EL NARANJO	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
2-Desarrollo Social	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
25-EDUCACION	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
2-Educacion Media Superior	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
1-POL. SOCIAL	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
1-BACHILLERATO GENERAL	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
21-EDUCACION MEDIA SUPERIOR	62,290.00	25,512.99	25,512.99	62,290.00	28,500.20	28,500.20	28,500.20	28,500.20	33,789.80	33,789.80
1505-PLANTEL 05 CD FERNANDEZ	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84
2-Desarrollo Social	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84
25-EDUCACION	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84
2-Educacion Media Superior	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84
1-POL. SOCIAL	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84
1-BACHILLERATO GENERAL	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84
21-EDUCACION MEDIA SUPERIOR	100,127.24	72,175.23	72,175.23	100,127.24	62,090.09	62,040.40	62,040.40	62,040.40	38,037.15	38,086.84

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1506-PLANTEL 06 VALLES I	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
2-Desarrollo Social	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
25-EDUCACION	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
2-Educacion Media Superior	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
1-POL. SOCIAL	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
1-BACHILLERATO GENERAL	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
21-EDUCACION MEDIA SUPERIOR	100,000.00	85,181.56	82,806.56	102,375.00	95,837.32	95,837.32	95,837.32	95,837.32	6,537.68	6,537.68
1507-PLANTEL 07 AHUALULCO	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
2-Desarrollo Social	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
25-EDUCACION	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
2-Educacion Media Superior	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
1-POL. SOCIAL	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
1-BACHILLERATO GENERAL	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
21-EDUCACION MEDIA SUPERIOR	66,984.00	34,192.94	34,192.94	66,984.00	50,212.70	50,212.70	50,212.70	50,212.70	16,771.30	16,771.30
1508-PLANTEL 08 XILITLA	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
2-Desarrollo Social	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
25-EDUCACION	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
2-Educacion Media Superior	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
1-POL. SOCIAL	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
1-BACHILLERATO GENERAL	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
21-EDUCACION MEDIA SUPERIOR	50,000.00	27,825.37	27,825.37	50,000.00	43,382.29	43,264.29	43,264.29	43,264.29	6,617.71	6,735.71
1509-PLANTEL 09 TANLAJAS	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
2-Desarrollo Social	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
25-EDUCACION	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
2-Educacion Media Superior	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
1-POL. SOCIAL	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
1-BACHILLERATO GENERAL	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
21-EDUCACION MEDIA SUPERIOR	71,985.00	47,483.20	47,483.20	71,985.00	39,743.94	38,786.70	38,786.70	38,786.70	32,241.06	33,198.30
1510-PLANTEL 10 MOCTEZUMA	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
2-Desarrollo Social	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
25-EDUCACION	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
2-Educacion Media Superior	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
1-POL. SOCIAL	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
1-BACHILLERATO GENERAL	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
21-EDUCACION MEDIA SUPERIOR	74,894.94	24,213.73	20,663.73	78,444.94	48,584.83	47,041.83	47,041.83	47,041.83	29,860.11	31,403.11
1511-PLANTEL 11 RAYON	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07
25-EDUCACION	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07
2-Educacion Media Superior	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07
1-POL. SOCIAL	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07
1-BACHILLERATO GENERAL	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07
21-EDUCACION MEDIA SUPERIOR	41,852.00	20,179.94	20,179.94	41,852.00	25,501.93	25,501.93	25,501.93	25,501.93	16,350.07	16,350.07
1512-PLANTEL 12 TAMPACAN	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
2-Desarrollo Social	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
25-EDUCACION	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
2-Educacion Media Superior	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
1-POL. SOCIAL	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
1-BACHILLERATO GENERAL	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
21-EDUCACION MEDIA SUPERIOR	72,990.92	42,610.18	42,610.18	72,990.92	55,845.33	54,924.39	54,924.39	54,924.39	17,145.59	18,066.53
1513-PLANTEL 13 TANQUIAN	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
2-Desarrollo Social	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
25-EDUCACION	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
2-Educacion Media Superior	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
1-POL. SOCIAL	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
1-BACHILLERATO GENERAL	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
21-EDUCACION MEDIA SUPERIOR	69,967.00	20,424.00	51,868.87	38,522.13	38,522.13	38,372.13	38,372.13	38,372.13	0.00	150.00
1514-PLANTEL 14 TANCANHUITZ	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
2-Desarrollo Social	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
25-EDUCACION	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
2-Educacion Media Superior	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
1-POL. SOCIAL	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
1-BACHILLERATO GENERAL	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
21-EDUCACION MEDIA SUPERIOR	104,004.00	81,131.83	81,131.83	104,004.00	86,440.88	67,649.54	67,649.54	67,649.54	17,563.12	36,354.46
1515-PLANTEL 15 EBANO	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
2-Desarrollo Social	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
25-EDUCACION	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
2-Educacion Media Superior	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
1-POL. SOCIAL	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
1-BACHILLERATO GENERAL	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
21-EDUCACION MEDIA SUPERIOR	39,946.00	31,281.25	33,198.48	38,028.77	38,028.77	37,128.77	37,128.77	37,128.77	0.00	900.00
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32
2-Desarrollo Social	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32
2-Educacion Media Superior	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32
1-POL. SOCIAL	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32
1-BACHILLERATO GENERAL	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32
21-EDUCACION MEDIA SUPERIOR	50,000.00	24,920.51	24,920.51	50,000.00	41,068.68	41,068.68	41,068.68	41,068.68	8,931.32	8,931.32
1517-PLANTEL 17 SAN LUIS I	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
2-Desarrollo Social	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
25-EDUCACION	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
2-Educacion Media Superior	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
1-POL. SOCIAL	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
1-BACHILLERATO GENERAL	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
21-EDUCACION MEDIA SUPERIOR	202,329.55	95,396.56	95,396.56	202,329.55	98,958.72	98,958.72	98,958.72	98,958.72	103,370.83	103,370.83
1518-PLANTEL 18 MEXQUITIC	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
2-Desarrollo Social	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
25-EDUCACION	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
2-Educacion Media Superior	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
1-POL. SOCIAL	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
1-BACHILLERATO GENERAL	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
21-EDUCACION MEDIA SUPERIOR	76,270.00	42,305.73	42,305.73	76,270.00	63,871.71	63,582.79	62,544.79	62,544.79	12,398.29	12,687.21
1519-PLANTEL 19 SAN LUIS II	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
2-Desarrollo Social	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
25-EDUCACION	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
2-Educacion Media Superior	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
1-POL. SOCIAL	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
1-BACHILLERATO GENERAL	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
21-EDUCACION MEDIA SUPERIOR	218,128.52	200,925.43	199,050.43	220,003.52	79,541.62	79,541.62	79,541.62	79,541.62	140,461.90	140,461.90
1520-PLANTEL 20 RIOVERDE	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
2-Desarrollo Social	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
25-EDUCACION	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
2-Educacion Media Superior	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
1-POL. SOCIAL	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
1-BACHILLERATO GENERAL	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
21-EDUCACION MEDIA SUPERIOR	53,596.00	14,122.04	13,007.04	54,711.00	47,508.89	47,058.89	47,058.89	47,058.89	7,202.11	7,652.11
1521-PLANTEL 21 MATLAPA	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12
2-Desarrollo Social	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12
25-EDUCACION	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12
1-POL. SOCIAL	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12
1-BACHILLERATO GENERAL	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12
21-EDUCACION MEDIA SUPERIOR	74,705.40	45,614.89	45,134.23	75,186.06	68,763.95	68,413.94	68,413.94	68,413.94	6,422.11	6,772.12
1522-PLANTEL 22 TAMUIN	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
2-Desarrollo Social	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
25-EDUCACION	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
2-Educacion Media Superior	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
1-POL. SOCIAL	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
1-BACHILLERATO GENERAL	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
21-EDUCACION MEDIA SUPERIOR	37,174.00	17,463.30	17,527.40	37,109.90	37,109.90	37,009.90	37,009.90	37,009.90	0.00	100.00
1523-PLANTEL 23 TIERRANUEVA	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
2-Desarrollo Social	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
25-EDUCACION	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
2-Educacion Media Superior	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
1-POL. SOCIAL	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
1-BACHILLERATO GENERAL	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
21-EDUCACION MEDIA SUPERIOR	38,384.00	3,726.00	3,726.00	38,384.00	11,440.46	7,923.46	7,923.46	7,923.46	26,943.54	30,460.54
1524-PLANTEL 24 VALLES II	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
2-Desarrollo Social	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
25-EDUCACION	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
2-Educacion Media Superior	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
1-POL. SOCIAL	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
1-BACHILLERATO GENERAL	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
21-EDUCACION MEDIA SUPERIOR	139,024.00	114,130.46	114,130.46	139,024.00	89,907.29	89,907.29	89,907.29	89,907.29	49,116.71	49,116.71
1525-PLANTEL 25 SAN LUIS III	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
2-Desarrollo Social	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
25-EDUCACION	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
2-Educacion Media Superior	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
1-POL. SOCIAL	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
1-BACHILLERATO GENERAL	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
21-EDUCACION MEDIA SUPERIOR	125,000.00	50,915.96	50,915.96	125,000.00	123,480.91	110,980.91	110,980.91	110,980.91	1,519.09	14,019.09
1526-PLANTEL 26 SAN LUIS IV	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36
2-Desarrollo Social	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36
25-EDUCACION	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36
2-Educacion Media Superior	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36
1-BACHILLERATO GENERAL	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36
21-EDUCACION MEDIA SUPERIOR	208,333.32	84,758.54	84,758.54	208,333.32	179,951.96	179,951.96	179,951.96	179,951.96	28,381.36	28,381.36
1527-PLANTEL 27 SAN MARTIN CH	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
2-Desarrollo Social	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
25-EDUCACION	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
2-Educacion Media Superior	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
1-POL. SOCIAL	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
1-BACHILLERATO GENERAL	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
21-EDUCACION MEDIA SUPERIOR	50,000.00	26,166.00	26,166.00	50,000.00	36,608.13	35,995.13	31,346.13	31,346.13	13,391.87	14,004.87
1528-PLANTEL 28 SAN LUIS V	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
2-Desarrollo Social	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
25-EDUCACION	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
2-Educacion Media Superior	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
1-POL. SOCIAL	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
1-BACHILLERATO GENERAL	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
21-EDUCACION MEDIA SUPERIOR	302,562.00	138,363.85	138,363.85	302,562.00	276,371.20	273,371.20	273,371.20	273,371.20	26,190.80	29,190.80
1529-PLANTEL 29 V. DE ZARAGOZA	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
2-Desarrollo Social	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
25-EDUCACION	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
2-Educacion Media Superior	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
1-POL. SOCIAL	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
1-BACHILLERATO GENERAL	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
21-EDUCACION MEDIA SUPERIOR	63,546.00	38,069.36	35,432.36	66,183.00	47,555.86	47,555.86	47,555.86	47,555.86	18,627.14	18,627.14
1530-PLANTEL 30 ILLESCAS	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
2-Desarrollo Social	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
25-EDUCACION	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
2-Educacion Media Superior	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
1-POL. SOCIAL	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
1-BACHILLERATO GENERAL	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
21-EDUCACION MEDIA SUPERIOR	56,918.28	17,925.16	15,980.16	58,863.28	33,837.70	32,971.70	32,971.70	32,971.70	25,025.58	25,891.58
1531-PLANTEL 31 AQUISMON	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44
2-Desarrollo Social	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44
25-EDUCACION	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44
2-Educacion Media Superior	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44
1-POL. SOCIAL	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44
21-EDUCACION MEDIA SUPERIOR	58,605.00	25,542.60	25,542.60	58,605.00	56,005.21	51,442.56	51,442.56	51,442.56	2,599.79	7,162.44
1532-PLANTEL 32 VILLA DE ARRIAGA	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
2-Desarrollo Social	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
25-EDUCACION	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
2-Educacion Media Superior	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
1-POL. SOCIAL	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
1-BACHILLERATO GENERAL	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
21-EDUCACION MEDIA SUPERIOR	75,302.50	58,730.66	58,730.66	75,302.50	16,582.13	16,582.13	16,582.13	16,582.13	58,720.37	58,720.37
1533-PLANTEL 33 AXTLA DE TERRAZAS	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
2-Desarrollo Social	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
25-EDUCACION	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
2-Educacion Media Superior	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
1-POL. SOCIAL	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
1-BACHILLERATO GENERAL	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
21-EDUCACION MEDIA SUPERIOR	80,896.00	21,111.29	18,450.29	83,557.00	43,313.71	43,313.71	43,313.71	43,313.71	40,243.29	40,243.29
1534-PLANTEL 34 EL PUJAL	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
2-Desarrollo Social	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
25-EDUCACION	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
2-Educacion Media Superior	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
1-POL. SOCIAL	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
1-BACHILLERATO GENERAL	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
21-EDUCACION MEDIA SUPERIOR	33,429.20	16,022.57	16,022.57	33,429.20	33,011.98	31,294.80	31,294.80	31,294.80	417.22	2,134.40
1535-PLANTEL 35TAMBACA	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
2-Desarrollo Social	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
25-EDUCACION	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
2-Educacion Media Superior	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
1-POL. SOCIAL	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
1-BACHILLERATO GENERAL	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
21-EDUCACION MEDIA SUPERIOR	49,950.20	52,843.29	52,843.29	49,950.20	25,104.89	25,104.89	25,104.89	25,104.89	24,845.31	24,845.31
1536-PLANTEL 36 EST. CATORCE	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48
2-Desarrollo Social	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48
25-EDUCACION	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48
2-Educacion Media Superior	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48
1-POL. SOCIAL	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48
1-BACHILLERATO GENERAL	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 14 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	44,850.00	14,914.42	12,164.42	47,600.00	35,883.52	35,883.52	35,883.52	35,883.52	11,716.48	11,716.48
<i>1537-PLANTEL 37 TAMAPATZ</i>	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
2-Desarrollo Social	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
25-EDUCACION	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
2-Educacion Media Superior	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
1-POL. SOCIAL	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
1-BACHILLERATO GENERAL	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
21-EDUCACION MEDIA SUPERIOR	40,628.33	42,798.57	42,798.57	40,628.33	33,079.95	33,079.95	33,079.95	33,079.95	7,548.38	7,548.38
<i>1538-PLANTEL 38 MECATLAN</i>	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
2-Desarrollo Social	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
25-EDUCACION	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
2-Educacion Media Superior	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
1-POL. SOCIAL	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
1-BACHILLERATO GENERAL	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
21-EDUCACION MEDIA SUPERIOR	68,511.00	45,340.40	45,340.40	68,511.00	43,111.38	41,988.38	41,988.38	41,988.38	25,399.62	26,522.62
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
2-Desarrollo Social	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
25-EDUCACION	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
2-Educacion Media Superior	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
1-POL. SOCIAL	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
1-BACHILLERATO GENERAL	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
21-EDUCACION MEDIA SUPERIOR	23,014.57	11,398.97	11,398.97	23,014.57	22,616.51	22,416.51	22,416.51	22,416.51	398.06	598.06
<i>1540-PLANTEL 40 CHALCO</i>	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
2-Desarrollo Social	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
25-EDUCACION	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
2-Educacion Media Superior	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
1-POL. SOCIAL	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
1-BACHILLERATO GENERAL	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
21-EDUCACION MEDIA SUPERIOR	42,111.30	23,789.30	23,789.30	42,111.30	16,643.20	16,643.20	16,643.20	16,643.20	25,468.10	25,468.10
<i>1601-EMSAD 01 DULCE GRANDE</i>	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12
2-Desarrollo Social	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12
25-EDUCACION	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12
2-Educacion Media Superior	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12
1-POL. SOCIAL	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12
1-BACHILLERATO GENERAL	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12
21-EDUCACION MEDIA SUPERIOR	25,597.00	14,058.70	12,693.70	26,962.00	21,237.88	21,237.88	21,237.88	21,237.88	5,724.12	5,724.12

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1603-EMSAD 03 VIBORAS	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
2-Desarrollo Social	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
25-EDUCACION	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
2-Educacion Media Superior	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
1-POL. SOCIAL	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
1-BACHILLERATO GENERAL	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
21-EDUCACION MEDIA SUPERIOR	12,560.00	4,092.00	4,092.00	12,560.00	12,234.00	12,234.00	12,234.00	12,234.00	326.00	326.00
1604-EMSAD 04 SAT. CATARINA	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
2-Desarrollo Social	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
25-EDUCACION	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
2-Educacion Media Superior	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
1-POL. SOCIAL	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
1-BACHILLERATO GENERAL	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
21-EDUCACION MEDIA SUPERIOR	30,651.73	25,448.61	25,448.61	30,651.73	19,786.18	19,786.18	19,786.18	19,786.18	10,865.55	10,865.55
1605-EMSAD 05 TLALETLA	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
2-Desarrollo Social	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
25-EDUCACION	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
2-Educacion Media Superior	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
1-POL. SOCIAL	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
1-BACHILLERATO GENERAL	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
21-EDUCACION MEDIA SUPERIOR	37,582.74	19,911.58	19,911.58	37,582.74	7,217.00	5,897.00	5,897.00	5,897.00	30,365.74	31,685.74
1606-EMSAD 06 PALOMAS	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
2-Desarrollo Social	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
25-EDUCACION	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
2-Educacion Media Superior	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
1-POL. SOCIAL	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
1-BACHILLERATO GENERAL	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
21-EDUCACION MEDIA SUPERIOR	13,490.04	8,825.64	8,825.64	13,490.04	5,722.61	5,722.61	5,722.61	5,722.61	7,767.43	7,767.43
1607-EMSAD 07 STO. DOMINGO	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
2-Desarrollo Social	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
25-EDUCACION	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
2-Educacion Media Superior	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
1-POL. SOCIAL	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
1-BACHILLERATO GENERAL	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
21-EDUCACION MEDIA SUPERIOR	17,966.00	12,475.94	12,475.94	17,966.00	11,545.11	11,545.11	11,545.11	11,545.11	6,420.89	6,420.89
1608-EMSAD 08 POZAS DE STA. ANA	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00
25-EDUCACION	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00
2-Educacion Media Superior	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00
1-POL. SOCIAL	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00
1-BACHILLERATO GENERAL	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,456.27	3,642.20	9,828.67	4,269.80	4,269.80	4,269.80	4,269.80	4,269.80	0.00	0.00
1609-EMSAD 09 GUADALCAZAR	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
2-Desarrollo Social	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
25-EDUCACION	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
2-Educacion Media Superior	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
1-POL. SOCIAL	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
1-BACHILLERATO GENERAL	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
21-EDUCACION MEDIA SUPERIOR	23,680.00	14,152.00	11,562.00	26,270.00	15,264.00	11,938.20	11,938.20	11,938.20	11,006.00	14,331.80
1610-EMSAD 10 PAPANLACO	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
2-Desarrollo Social	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
25-EDUCACION	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
2-Educacion Media Superior	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
1-POL. SOCIAL	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
1-BACHILLERATO GENERAL	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
21-EDUCACION MEDIA SUPERIOR	19,218.52	8,524.51	8,524.51	19,218.52	16,096.29	15,684.29	15,684.29	15,684.29	3,122.23	3,534.23
1611-EMSAD 11 ZACAYO	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
2-Desarrollo Social	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
25-EDUCACION	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
2-Educacion Media Superior	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
1-POL. SOCIAL	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
1-BACHILLERATO GENERAL	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
21-EDUCACION MEDIA SUPERIOR	19,100.91	14,299.91	14,299.91	19,100.91	10,706.32	10,706.32	10,706.32	10,706.32	8,394.59	8,394.59
1612-EMSAD 12 LA PARADA	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
2-Desarrollo Social	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
25-EDUCACION	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
2-Educacion Media Superior	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
1-POL. SOCIAL	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
1-BACHILLERATO GENERAL	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
21-EDUCACION MEDIA SUPERIOR	19,279.06	3,787.51	3,787.51	19,279.06	5,540.00	5,240.00	5,240.00	5,240.00	13,739.06	14,039.06
1613-EMSAD 13 TAMPAXAL	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65
2-Desarrollo Social	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65



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EJERCICIO 2017

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(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65
2-Educacion Media Superior	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65
1-POL. SOCIAL	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65
1-BACHILLERATO GENERAL	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65
21-EDUCACION MEDIA SUPERIOR	24,604.87	8,110.00	13,610.00	19,104.87	15,210.22	15,210.22	15,210.22	15,210.22	3,894.65	3,894.65
1614-EMSAD 14 ITZTACAPA	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
2-Desarrollo Social	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
25-EDUCACION	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
2-Educacion Media Superior	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
1-POL. SOCIAL	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
1-BACHILLERATO GENERAL	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
21-EDUCACION MEDIA SUPERIOR	16,280.00	3,908.00	3,908.00	16,280.00	14,582.00	11,082.00	11,082.00	11,082.00	1,698.00	5,198.00
1615-EMSAD 15 OJO DE AGUA	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
2-Desarrollo Social	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
25-EDUCACION	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
2-Educacion Media Superior	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
1-POL. SOCIAL	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
1-BACHILLERATO GENERAL	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
21-EDUCACION MEDIA SUPERIOR	11,300.00	6,760.00	6,760.00	11,300.00	7,660.00	6,810.00	6,810.00	6,810.00	3,640.00	4,490.00
1616-EMSAD 16 IGNACIO ZARAGOZA	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
2-Desarrollo Social	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
25-EDUCACION	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
2-Educacion Media Superior	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
1-POL. SOCIAL	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
1-BACHILLERATO GENERAL	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
21-EDUCACION MEDIA SUPERIOR	14,688.50	16,170.40	16,170.40	14,688.50	14,338.40	14,338.40	14,338.40	14,338.40	350.10	350.10
1617-EMSAD 17 NUEVO AQUISMON	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
2-Desarrollo Social	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
25-EDUCACION	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
2-Educacion Media Superior	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
1-POL. SOCIAL	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
1-BACHILLERATO GENERAL	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
21-EDUCACION MEDIA SUPERIOR	12,857.00	7,593.07	6,933.07	13,517.00	9,409.71	9,269.71	9,269.71	9,269.71	4,107.29	4,247.29
1618-EMSAD 18 EL CARRIZAL	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73
2-Desarrollo Social	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73
25-EDUCACION	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73



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(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73
1-POL. SOCIAL	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73
1-BACHILLERATO GENERAL	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73
21-EDUCACION MEDIA SUPERIOR	12,881.00	7,645.40	7,645.40	12,881.00	6,284.27	6,284.27	6,284.27	6,284.27	6,596.73	6,596.73
1619-EMSAD 19 COYOLES	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
2-Desarrollo Social	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
25-EDUCACION	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
2-Educacion Media Superior	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
1-POL. SOCIAL	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
1-BACHILLERATO GENERAL	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
21-EDUCACION MEDIA SUPERIOR	9,372.00	1,572.25	1,572.25	9,372.00	6,873.05	5,083.00	5,083.00	5,083.00	2,498.95	4,289.00
1620-EMSAD 20 TAMAN	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
2-Desarrollo Social	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
25-EDUCACION	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
2-Educacion Media Superior	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
1-POL. SOCIAL	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
1-BACHILLERATO GENERAL	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
21-EDUCACION MEDIA SUPERIOR	27,260.00	7,596.00	7,596.00	27,260.00	24,238.02	23,578.02	23,578.02	23,578.02	3,021.98	3,681.98
1621-EMSAD 21 LA PILA	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
2-Desarrollo Social	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
25-EDUCACION	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
2-Educacion Media Superior	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
1-POL. SOCIAL	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
1-BACHILLERATO GENERAL	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
21-EDUCACION MEDIA SUPERIOR	13,374.00	3,692.00	3,692.00	13,374.00	8,958.00	8,958.00	8,958.00	8,958.00	4,416.00	4,416.00
1622-EMSAD 22 SAN NICOLAS	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
2-Desarrollo Social	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
25-EDUCACION	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
2-Educacion Media Superior	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
1-POL. SOCIAL	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
1-BACHILLERATO GENERAL	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
21-EDUCACION MEDIA SUPERIOR	25,331.00	23,343.00	23,343.00	25,331.00	24,352.39	23,352.39	23,352.39	23,352.39	978.61	1,978.61
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04
2-Desarrollo Social	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04
25-EDUCACION	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04
2-Educacion Media Superior	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04
1-BACHILLERATO GENERAL	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04
21-EDUCACION MEDIA SUPERIOR	25,366.34	5,606.00	4,481.00	26,491.34	14,670.30	14,670.30	14,670.30	14,670.30	11,821.04	11,821.04
1624-EMSAD 24 CHUNUNTZEN2	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
2-Desarrollo Social	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
25-EDUCACION	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
2-Educacion Media Superior	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
1-POL. SOCIAL	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
1-BACHILLERATO GENERAL	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
21-EDUCACION MEDIA SUPERIOR	19,250.00	12,242.60	12,242.60	19,250.00	12,499.60	12,059.60	12,059.60	12,059.60	6,750.40	7,190.40
1625-EMSAD 25 CHARCO DEL LOBO	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
2-Desarrollo Social	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
25-EDUCACION	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
2-Educacion Media Superior	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
1-POL. SOCIAL	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
1-BACHILLERATO GENERAL	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
21-EDUCACION MEDIA SUPERIOR	9,457.36	8,249.20	7,929.20	9,777.36	8,496.20	8,496.20	8,496.20	8,496.20	1,281.16	1,281.16
1626-EMSAD 26 CERRITO DE ROJAS	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
2-Desarrollo Social	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
25-EDUCACION	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
2-Educacion Media Superior	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
1-POL. SOCIAL	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
1-BACHILLERATO GENERAL	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	9,136.14	9,709.02	8,164.02	10,681.14	10,681.14	10,681.14	10,681.14	10,681.14	0.00	0.00
1627-EMSAD 27 PLAZUELA	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
2-Desarrollo Social	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
25-EDUCACION	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
2-Educacion Media Superior	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
1-POL. SOCIAL	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
1-BACHILLERATO GENERAL	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	8,026.00	9,255.18	8,169.56	9,111.62	9,111.62	9,111.62	9,111.62	9,111.62	0.00	0.00
1628-EMSAD 28 LA PALMA	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00
2-Desarrollo Social	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00
25-EDUCACION	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00
2-Educacion Media Superior	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00
1-POL. SOCIAL	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00
21-EDUCACION MEDIA SUPERIOR	13,731.00	8,681.00	8,681.00	13,731.00	3,098.00	3,098.00	3,098.00	3,098.00	10,633.00	10,633.00
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>12,206.00</i>	<i>2,756.00</i>	<i>2,756.00</i>	<i>12,206.00</i>	<i>4,480.00</i>	<i>3,130.00</i>	<i>3,130.00</i>	<i>3,130.00</i>	<i>7,726.00</i>	<i>9,076.00</i>
2-Desarrollo Social	12,206.00	2,756.00	2,756.00	12,206.00	4,480.00	3,130.00	3,130.00	3,130.00	7,726.00	9,076.00
25-EDUCACION	12,206.00	2,756.00	2,756.00	12,206.00	4,480.00	3,130.00	3,130.00	3,130.00	7,726.00	9,076.00
2-Educacion Media Superior	12,206.00	2,756.00	2,756.00	12,206.00	4,480.00	3,130.00	3,130.00	3,130.00	7,726.00	9,076.00
1-POL. SOCIAL	12,206.00	2,756.00	2,756.00	12,206.00	4,480.00	3,130.00	3,130.00	3,130.00	7,726.00	9,076.00
1-BACHILLERATO GENERAL	12,206.00	2,756.00	2,756.00	12,206.00	4,480.00	3,130.00	3,130.00	3,130.00	7,726.00	9,076.00
21-EDUCACION MEDIA SUPERIOR	12,206.00	2,756.00	2,756.00	12,206.00	4,480.00	3,130.00	3,130.00	3,130.00	7,726.00	9,076.00
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>20,253.83</i>	<i>20,572.30</i>	<i>20,572.30</i>	<i>20,253.83</i>	<i>19,085.96</i>	<i>18,085.96</i>	<i>18,085.96</i>	<i>18,085.96</i>	<i>1,167.87</i>	<i>2,167.87</i>
2-Desarrollo Social	20,253.83	20,572.30	20,572.30	20,253.83	19,085.96	18,085.96	18,085.96	18,085.96	1,167.87	2,167.87
25-EDUCACION	20,253.83	20,572.30	20,572.30	20,253.83	19,085.96	18,085.96	18,085.96	18,085.96	1,167.87	2,167.87
2-Educacion Media Superior	20,253.83	20,572.30	20,572.30	20,253.83	19,085.96	18,085.96	18,085.96	18,085.96	1,167.87	2,167.87
1-POL. SOCIAL	20,253.83	20,572.30	20,572.30	20,253.83	19,085.96	18,085.96	18,085.96	18,085.96	1,167.87	2,167.87
1-BACHILLERATO GENERAL	20,253.83	20,572.30	20,572.30	20,253.83	19,085.96	18,085.96	18,085.96	18,085.96	1,167.87	2,167.87
21-EDUCACION MEDIA SUPERIOR	20,253.83	20,572.30	20,572.30	20,253.83	19,085.96	18,085.96	18,085.96	18,085.96	1,167.87	2,167.87
Total	862,794,100.47	4,878,653.69	4,740,089.93	862,932,664.23	87,906,336.17	87,816,746.36	87,613,132.69	87,613,132.69	775,026,328.06	775,115,917.87