



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
2-Desarrollo Social	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
25-EDUCACION	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
2-Educacion Media Superior	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
1-POL. SOCIAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
1-BACHILLERATO GENERAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	724,484,310.77	724,484,310.77
1002-SECRETARIA PARTICULAR	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
2-Desarrollo Social	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
25-EDUCACION	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
2-Educacion Media Superior	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
1-POL. SOCIAL	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
1-BACHILLERATO GENERAL	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
21-EDUCACION MEDIA SUPERIOR	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
1003-AUDITORIA INTERNA	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
2-Desarrollo Social	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
25-EDUCACION	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
2-Educacion Media Superior	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
1-POL. SOCIAL	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
1-BACHILLERATO GENERAL	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
21-EDUCACION MEDIA SUPERIOR	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
1004-JURIDICO	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
2-Desarrollo Social	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
25-EDUCACION	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
2-Educacion Media Superior	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
1-POL. SOCIAL	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
1-BACHILLERATO GENERAL	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
21-EDUCACION MEDIA SUPERIOR	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
1005-COMUNICACION SOCIAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
2-Desarrollo Social	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
25-EDUCACION	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
2-Educacion Media Superior	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1-POL. SOCIAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1-BACHILLERATO GENERAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
21-EDUCACION MEDIA SUPERIOR	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1007-UNIDAD DE INFORMACION PUBLICA	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23



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(en pesos)

AL 31 DE MARZO DEL 2017

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2-Desarrollo Social	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
25-EDUCACION	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
2-Educacion Media Superior	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
1-POL. SOCIAL	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
1-BACHILLERATO GENERAL	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
21-EDUCACION MEDIA SUPERIOR	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
1008-ARCHIVO	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
2-Desarrollo Social	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
25-EDUCACION	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
2-Educacion Media Superior	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
1-POL. SOCIAL	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
1-BACHILLERATO GENERAL	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
21-EDUCACION MEDIA SUPERIOR	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
1010-COORDINACION CENTRO ALTIPLANO 2	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
2-Desarrollo Social	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
25-EDUCACION	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
2-Educacion Media Superior	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
1-POL. SOCIAL	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
1-BACHILLERATO GENERAL	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
21-EDUCACION MEDIA SUPERIOR	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
1012-COORDINACION ZONA MEDIA	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
2-Desarrollo Social	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
25-EDUCACION	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
2-Educacion Media Superior	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
1-POL. SOCIAL	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
1-BACHILLERATO GENERAL	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
21-EDUCACION MEDIA SUPERIOR	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
1101-OFICINA DEL TITULAR	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
2-Desarrollo Social	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
25-EDUCACION	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
2-Educacion Media Superior	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
1-POL. SOCIAL	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
1-BACHILLERATO GENERAL	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
21-EDUCACION MEDIA SUPERIOR	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
1103-PLANEACION EDUCATIVA	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
2-Desarrollo Social	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
2-Educacion Media Superior	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
1-POL. SOCIAL	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
1-BACHILLERATO GENERAL	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
21-EDUCACION MEDIA SUPERIOR	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
1104-EVALUACION EDUCATIVA	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
2-Desarrollo Social	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
25-EDUCACION	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
2-Educacion Media Superior	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
1-POL. SOCIAL	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
1-BACHILLERATO GENERAL	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
21-EDUCACION MEDIA SUPERIOR	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
1105-ORGANIZACION Y METODOS	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
2-Desarrollo Social	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
25-EDUCACION	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
2-Educacion Media Superior	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
1-POL. SOCIAL	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
1-BACHILLERATO GENERAL	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
21-EDUCACION MEDIA SUPERIOR	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
2-Desarrollo Social	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
25-EDUCACION	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
2-Educacion Media Superior	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
1-POL. SOCIAL	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
1-BACHILLERATO GENERAL	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
21-EDUCACION MEDIA SUPERIOR	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
1108-SERVICIOS EDUCATIVOS	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
2-Desarrollo Social	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
25-EDUCACION	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
2-Educacion Media Superior	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
1-POL. SOCIAL	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
1-BACHILLERATO GENERAL	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
21-EDUCACION MEDIA SUPERIOR	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
1201-OFICINA DEL TITULAR	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
2-Desarrollo Social	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
25-EDUCACION	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77



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AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
1-POL. SOCIAL	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
1-BACHILLERATO GENERAL	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
21-EDUCACION MEDIA SUPERIOR	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
1202-SUBDIRECCION	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
2-Desarrollo Social	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
25-EDUCACION	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
2-Educacion Media Superior	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
1-POL. SOCIAL	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
1-BACHILLERATO GENERAL	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
21-EDUCACION MEDIA SUPERIOR	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
1205-PARAESCOLARES	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
2-Desarrollo Social	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
25-EDUCACION	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
2-Educacion Media Superior	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
1-POL. SOCIAL	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
1-BACHILLERATO GENERAL	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
21-EDUCACION MEDIA SUPERIOR	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
1206-CONTROL ESCOLAR	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
2-Desarrollo Social	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
25-EDUCACION	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
2-Educacion Media Superior	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
1-POL. SOCIAL	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
1-BACHILLERATO GENERAL	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
21-EDUCACION MEDIA SUPERIOR	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
1207-JEFATURAS DE MATERIA	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
2-Desarrollo Social	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
25-EDUCACION	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
2-Educacion Media Superior	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
1-POL. SOCIAL	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
1-BACHILLERATO GENERAL	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
21-EDUCACION MEDIA SUPERIOR	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
1209-CAPACITACIONES PARA EL TRABAJO	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
2-Desarrollo Social	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
25-EDUCACION	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
2-Educacion Media Superior	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
1-BACHILLERATO GENERAL	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
21-EDUCACION MEDIA SUPERIOR	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
1301-OFICINA DEL TITULAR	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
2-Desarrollo Social	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
25-EDUCACION	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
2-Educacion Media Superior	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
1-POL. SOCIAL	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
1-BACHILLERATO GENERAL	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
21-EDUCACION MEDIA SUPERIOR	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
1302-SUBDIRECCION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
2-Desarrollo Social	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
25-EDUCACION	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
2-Educacion Media Superior	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
1-POL. SOCIAL	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
1-BACHILLERATO GENERAL	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
21-EDUCACION MEDIA SUPERIOR	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
1304-RECURSOS FINANCIEROS	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
2-Desarrollo Social	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
25-EDUCACION	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
2-Educacion Media Superior	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
1-POL. SOCIAL	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
1-BACHILLERATO GENERAL	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
21-EDUCACION MEDIA SUPERIOR	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
1305-RECURSOS MATERIALES	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
2-Desarrollo Social	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
25-EDUCACION	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
2-Educacion Media Superior	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
1-POL. SOCIAL	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
21-EDUCACION MEDIA SUPERIOR	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
1306-INFORMATICA	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
2-Desarrollo Social	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
25-EDUCACION	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
2-Educacion Media Superior	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
1-POL. SOCIAL	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
1-BACHILLERATO GENERAL	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
21-EDUCACION MEDIA SUPERIOR	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
1307-DISEÑO	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
2-Desarrollo Social	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
25-EDUCACION	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
2-Educacion Media Superior	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
1-POL. SOCIAL	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
1-BACHILLERATO GENERAL	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
21-EDUCACION MEDIA SUPERIOR	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
1401-OFICINA DEL TITULAR	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
2-Desarrollo Social	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
25-EDUCACION	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
2-Educacion Media Superior	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
1-POL. SOCIAL	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
1-BACHILLERATO GENERAL	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
21-EDUCACION MEDIA SUPERIOR	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
1402-COORDINACION ZONA HUASTECA NORTE 1	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
2-Desarrollo Social	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
25-EDUCACION	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
2-Educacion Media Superior	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
1-POL. SOCIAL	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
1-BACHILLERATO GENERAL	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
21-EDUCACION MEDIA SUPERIOR	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
2-Desarrollo Social	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
25-EDUCACION	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
2-Educacion Media Superior	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
1-POL. SOCIAL	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
1-BACHILLERATO GENERAL	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
2-Desarrollo Social	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
25-EDUCACION	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
2-Educacion Media Superior	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
1-POL. SOCIAL	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
1-BACHILLERATO GENERAL	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
21-EDUCACION MEDIA SUPERIOR	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56
1502-PLANTEL 02 VILLA HIDALGO	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
2-Desarrollo Social	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
25-EDUCACION	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
2-Educacion Media Superior	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
1-POL. SOCIAL	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
1-BACHILLERATO GENERAL	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
21-EDUCACION MEDIA SUPERIOR	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
1503-PLANTEL 03 CEDRAL	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
2-Desarrollo Social	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
25-EDUCACION	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
2-Educacion Media Superior	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
1-POL. SOCIAL	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
1-BACHILLERATO GENERAL	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
21-EDUCACION MEDIA SUPERIOR	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
1504-PLANTEL 04 EL NARANJO	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
2-Desarrollo Social	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
25-EDUCACION	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
2-Educacion Media Superior	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
1-POL. SOCIAL	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
1-BACHILLERATO GENERAL	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
21-EDUCACION MEDIA SUPERIOR	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
1505-PLANTEL 05 CD FERNANDEZ	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
2-Desarrollo Social	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
25-EDUCACION	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
2-Educacion Media Superior	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
1-POL. SOCIAL	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
1-BACHILLERATO GENERAL	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
21-EDUCACION MEDIA SUPERIOR	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1506-PLANTEL 06 VALLES I	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
2-Desarrollo Social	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
25-EDUCACION	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
2-Educacion Media Superior	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
1-POL. SOCIAL	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
1-BACHILLERATO GENERAL	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
21-EDUCACION MEDIA SUPERIOR	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
1507-PLANTEL 07 AHUALULCO	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
2-Desarrollo Social	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
25-EDUCACION	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
2-Educacion Media Superior	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
1-POL. SOCIAL	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
1-BACHILLERATO GENERAL	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
21-EDUCACION MEDIA SUPERIOR	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
1508-PLANTEL 08 XILITLA	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
2-Desarrollo Social	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
25-EDUCACION	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
2-Educacion Media Superior	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
1-POL. SOCIAL	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
1-BACHILLERATO GENERAL	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
21-EDUCACION MEDIA SUPERIOR	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
1509-PLANTEL 09 TANLAJAS	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
2-Desarrollo Social	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
25-EDUCACION	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
2-Educacion Media Superior	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
1-POL. SOCIAL	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
1-BACHILLERATO GENERAL	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
21-EDUCACION MEDIA SUPERIOR	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
1510-PLANTEL 10 MOCTEZUMA	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
2-Desarrollo Social	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
25-EDUCACION	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
2-Educacion Media Superior	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
1-POL. SOCIAL	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
1-BACHILLERATO GENERAL	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
21-EDUCACION MEDIA SUPERIOR	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
1511-PLANTEL 11 RAYON	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
25-EDUCACION	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
2-Educacion Media Superior	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
1-POL. SOCIAL	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
1-BACHILLERATO GENERAL	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
21-EDUCACION MEDIA SUPERIOR	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
1512-PLANTEL 12 TAMPACAN	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
2-Desarrollo Social	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
25-EDUCACION	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
2-Educacion Media Superior	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
1-POL. SOCIAL	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
1-BACHILLERATO GENERAL	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
21-EDUCACION MEDIA SUPERIOR	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
1513-PLANTEL 13 TANQUIAN	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
2-Desarrollo Social	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
25-EDUCACION	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
2-Educacion Media Superior	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
1-POL. SOCIAL	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
1-BACHILLERATO GENERAL	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
21-EDUCACION MEDIA SUPERIOR	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
1514-PLANTEL 14 TANCANHUITZ	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
2-Desarrollo Social	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
25-EDUCACION	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
2-Educacion Media Superior	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
1-POL. SOCIAL	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
1-BACHILLERATO GENERAL	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
21-EDUCACION MEDIA SUPERIOR	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
1515-PLANTEL 15 EBANO	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
2-Desarrollo Social	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
25-EDUCACION	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
2-Educacion Media Superior	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
1-POL. SOCIAL	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
1-BACHILLERATO GENERAL	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
21-EDUCACION MEDIA SUPERIOR	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
2-Desarrollo Social	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
2-Educacion Media Superior	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
1-POL. SOCIAL	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
1-BACHILLERATO GENERAL	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
21-EDUCACION MEDIA SUPERIOR	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
1517-PLANTEL 17 SAN LUIS I	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
2-Desarrollo Social	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
25-EDUCACION	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
2-Educacion Media Superior	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
1-POL. SOCIAL	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
1-BACHILLERATO GENERAL	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
21-EDUCACION MEDIA SUPERIOR	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
1518-PLANTEL 18 MEXQUITIC	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
2-Desarrollo Social	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
25-EDUCACION	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
2-Educacion Media Superior	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
1-POL. SOCIAL	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
1-BACHILLERATO GENERAL	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
21-EDUCACION MEDIA SUPERIOR	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
1519-PLANTEL 19 SAN LUIS II	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
2-Desarrollo Social	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
25-EDUCACION	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
2-Educacion Media Superior	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
1-POL. SOCIAL	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
1-BACHILLERATO GENERAL	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
21-EDUCACION MEDIA SUPERIOR	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
1520-PLANTEL 20 RIOVERDE	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
2-Desarrollo Social	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
25-EDUCACION	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
2-Educacion Media Superior	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
1-POL. SOCIAL	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
1-BACHILLERATO GENERAL	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
21-EDUCACION MEDIA SUPERIOR	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
1521-PLANTEL 21 MATLAPA	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
2-Desarrollo Social	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
25-EDUCACION	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
1-POL. SOCIAL	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
1-BACHILLERATO GENERAL	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
21-EDUCACION MEDIA SUPERIOR	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
1522-PLANTEL 22 TAMUIN	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
2-Desarrollo Social	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
25-EDUCACION	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
2-Educacion Media Superior	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
1-POL. SOCIAL	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
1-BACHILLERATO GENERAL	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
21-EDUCACION MEDIA SUPERIOR	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
1523-PLANTEL 23 TIERRANUEVA	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
2-Desarrollo Social	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
25-EDUCACION	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
2-Educacion Media Superior	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
1-POL. SOCIAL	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
1-BACHILLERATO GENERAL	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
21-EDUCACION MEDIA SUPERIOR	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
1524-PLANTEL 24 VALLES II	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
2-Desarrollo Social	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
25-EDUCACION	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
2-Educacion Media Superior	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
1-POL. SOCIAL	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
1-BACHILLERATO GENERAL	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
21-EDUCACION MEDIA SUPERIOR	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
1525-PLANTEL 25 SAN LUIS III	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
2-Desarrollo Social	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
25-EDUCACION	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
2-Educacion Media Superior	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
1-POL. SOCIAL	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
1-BACHILLERATO GENERAL	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
21-EDUCACION MEDIA SUPERIOR	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
1526-PLANTEL 26 SAN LUIS IV	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
2-Desarrollo Social	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
25-EDUCACION	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
2-Educacion Media Superior	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
1-BACHILLERATO GENERAL	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
21-EDUCACION MEDIA SUPERIOR	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
1527-PLANTEL 27 SAN MARTIN CH	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
2-Desarrollo Social	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
25-EDUCACION	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
2-Educacion Media Superior	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
1-POL. SOCIAL	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
1-BACHILLERATO GENERAL	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
21-EDUCACION MEDIA SUPERIOR	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
1528-PLANTEL 28 SAN LUIS V	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
2-Desarrollo Social	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
25-EDUCACION	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
2-Educacion Media Superior	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
1-POL. SOCIAL	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
1-BACHILLERATO GENERAL	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
21-EDUCACION MEDIA SUPERIOR	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
1529-PLANTEL 29 V. DE ZARAGOZA	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
2-Desarrollo Social	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
25-EDUCACION	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
2-Educacion Media Superior	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
1-POL. SOCIAL	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
1-BACHILLERATO GENERAL	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
21-EDUCACION MEDIA SUPERIOR	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
1530-PLANTEL 30 ILLESCAS	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
2-Desarrollo Social	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
25-EDUCACION	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
2-Educacion Media Superior	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
1-POL. SOCIAL	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
1-BACHILLERATO GENERAL	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
21-EDUCACION MEDIA SUPERIOR	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
1531-PLANTEL 31 AQUISMON	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
2-Desarrollo Social	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
25-EDUCACION	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
2-Educacion Media Superior	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
1-POL. SOCIAL	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
21-EDUCACION MEDIA SUPERIOR	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
1532-PLANTEL 32 VILLA DE ARRIAGA	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
2-Desarrollo Social	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
25-EDUCACION	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
2-Educacion Media Superior	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
1-POL. SOCIAL	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
1-BACHILLERATO GENERAL	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
21-EDUCACION MEDIA SUPERIOR	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
1533-PLANTEL 33 AXTLA DE TERRAZAS	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
2-Desarrollo Social	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
25-EDUCACION	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
2-Educacion Media Superior	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
1-POL. SOCIAL	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
1-BACHILLERATO GENERAL	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
21-EDUCACION MEDIA SUPERIOR	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
1534-PLANTEL 34 EL PUJAL	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
2-Desarrollo Social	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
25-EDUCACION	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
2-Educacion Media Superior	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
1-POL. SOCIAL	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
1-BACHILLERATO GENERAL	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
21-EDUCACION MEDIA SUPERIOR	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
1535-PLANTEL 35TAMBACA	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
2-Desarrollo Social	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
25-EDUCACION	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
2-Educacion Media Superior	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
1-POL. SOCIAL	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
1-BACHILLERATO GENERAL	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
21-EDUCACION MEDIA SUPERIOR	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
1536-PLANTEL 36 EST. CATORCE	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
2-Desarrollo Social	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
25-EDUCACION	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
2-Educacion Media Superior	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
1-POL. SOCIAL	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
1-BACHILLERATO GENERAL	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
<i>1537-PLANTEL 37 TAMAPATZ</i>	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
2-Desarrollo Social	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
25-EDUCACION	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
2-Educacion Media Superior	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
1-POL. SOCIAL	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
1-BACHILLERATO GENERAL	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
21-EDUCACION MEDIA SUPERIOR	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
<i>1538-PLANTEL 38 MECATLAN</i>	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
2-Desarrollo Social	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
25-EDUCACION	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
2-Educacion Media Superior	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
1-POL. SOCIAL	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
1-BACHILLERATO GENERAL	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
21-EDUCACION MEDIA SUPERIOR	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
2-Desarrollo Social	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
25-EDUCACION	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
2-Educacion Media Superior	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
1-POL. SOCIAL	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
1-BACHILLERATO GENERAL	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
21-EDUCACION MEDIA SUPERIOR	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
<i>1540-PLANTEL 40 CHALCO</i>	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
2-Desarrollo Social	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
25-EDUCACION	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
2-Educacion Media Superior	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
1-POL. SOCIAL	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
1-BACHILLERATO GENERAL	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
21-EDUCACION MEDIA SUPERIOR	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
<i>1601-EMSAD 01 DULCE GRANDE</i>	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
2-Desarrollo Social	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
25-EDUCACION	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
2-Educacion Media Superior	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
1-POL. SOCIAL	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
1-BACHILLERATO GENERAL	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
21-EDUCACION MEDIA SUPERIOR	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1603-EMSAD 03 VIBORAS	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
2-Desarrollo Social	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
25-EDUCACION	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
2-Educacion Media Superior	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
1-POL. SOCIAL	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
1-BACHILLERATO GENERAL	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
21-EDUCACION MEDIA SUPERIOR	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
1604-EMSAD 04 SAT. CATARINA	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
2-Desarrollo Social	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
25-EDUCACION	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
2-Educacion Media Superior	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
1-POL. SOCIAL	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
1-BACHILLERATO GENERAL	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
21-EDUCACION MEDIA SUPERIOR	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
1605-EMSAD 05 TLAETLA	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
2-Desarrollo Social	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
25-EDUCACION	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
2-Educacion Media Superior	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
1-POL. SOCIAL	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
1-BACHILLERATO GENERAL	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
21-EDUCACION MEDIA SUPERIOR	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
1606-EMSAD 06 PALOMAS	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
2-Desarrollo Social	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
25-EDUCACION	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
2-Educacion Media Superior	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
1-POL. SOCIAL	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
1-BACHILLERATO GENERAL	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
21-EDUCACION MEDIA SUPERIOR	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
1607-EMSAD 07 STO. DOMINGO	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
2-Desarrollo Social	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
25-EDUCACION	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
2-Educacion Media Superior	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
1-POL. SOCIAL	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
1-BACHILLERATO GENERAL	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
21-EDUCACION MEDIA SUPERIOR	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
1608-EMSAD 08 POZAS DE STA. ANA	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
25-EDUCACION	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
2-Educacion Media Superior	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
1-POL. SOCIAL	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
1-BACHILLERATO GENERAL	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
21-EDUCACION MEDIA SUPERIOR	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
1609-EMSAD 09 GUADALCAZAR	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
2-Desarrollo Social	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
25-EDUCACION	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
2-Educacion Media Superior	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
1-POL. SOCIAL	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
1-BACHILLERATO GENERAL	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
21-EDUCACION MEDIA SUPERIOR	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
1610-EMSAD 10 PAPANLACO	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
2-Desarrollo Social	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
25-EDUCACION	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
2-Educacion Media Superior	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
1-POL. SOCIAL	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
1-BACHILLERATO GENERAL	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
21-EDUCACION MEDIA SUPERIOR	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
1611-EMSAD 11 ZACAYO	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
2-Desarrollo Social	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
25-EDUCACION	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
2-Educacion Media Superior	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
1-POL. SOCIAL	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
1-BACHILLERATO GENERAL	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
21-EDUCACION MEDIA SUPERIOR	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
1612-EMSAD 12 LA PARADA	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
2-Desarrollo Social	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
25-EDUCACION	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
2-Educacion Media Superior	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
1-POL. SOCIAL	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
1-BACHILLERATO GENERAL	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
21-EDUCACION MEDIA SUPERIOR	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57
1613-EMSAD 13 TAMPAXAL	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
2-Desarrollo Social	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
2-Educacion Media Superior	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
1-POL. SOCIAL	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
1-BACHILLERATO GENERAL	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
21-EDUCACION MEDIA SUPERIOR	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
1614-EMSAD 14 ITZTACAPA	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
2-Desarrollo Social	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
25-EDUCACION	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
2-Educacion Media Superior	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
1-POL. SOCIAL	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
1-BACHILLERATO GENERAL	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
21-EDUCACION MEDIA SUPERIOR	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
1615-EMSAD 15 OJO DE AGUA	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
2-Desarrollo Social	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
25-EDUCACION	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
2-Educacion Media Superior	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
1-POL. SOCIAL	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
1-BACHILLERATO GENERAL	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
21-EDUCACION MEDIA SUPERIOR	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
1616-EMSAD 16 IGNACIO ZARAGOZA	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
2-Desarrollo Social	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
25-EDUCACION	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
2-Educacion Media Superior	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
1-POL. SOCIAL	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
1-BACHILLERATO GENERAL	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
21-EDUCACION MEDIA SUPERIOR	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
1617-EMSAD 17 NUEVO AQUISMON	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
2-Desarrollo Social	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
25-EDUCACION	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
2-Educacion Media Superior	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
1-POL. SOCIAL	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
1-BACHILLERATO GENERAL	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
21-EDUCACION MEDIA SUPERIOR	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
1618-EMSAD 18 EL CARRIZAL	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
2-Desarrollo Social	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
25-EDUCACION	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
1-POL. SOCIAL	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
1-BACHILLERATO GENERAL	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
21-EDUCACION MEDIA SUPERIOR	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
1619-EMSAD 19 COYOLES	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
2-Desarrollo Social	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
25-EDUCACION	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
2-Educacion Media Superior	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
1-POL. SOCIAL	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
1-BACHILLERATO GENERAL	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
21-EDUCACION MEDIA SUPERIOR	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
1620-EMSAD 20 TAMAN	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
2-Desarrollo Social	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
25-EDUCACION	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
2-Educacion Media Superior	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
1-POL. SOCIAL	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
1-BACHILLERATO GENERAL	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
21-EDUCACION MEDIA SUPERIOR	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
1621-EMSAD 21 LA PILA	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
2-Desarrollo Social	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
25-EDUCACION	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
2-Educacion Media Superior	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
1-POL. SOCIAL	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
1-BACHILLERATO GENERAL	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
21-EDUCACION MEDIA SUPERIOR	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
1622-EMSAD 22 SAN NICOLAS	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
2-Desarrollo Social	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
25-EDUCACION	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
2-Educacion Media Superior	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
1-POL. SOCIAL	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
1-BACHILLERATO GENERAL	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
21-EDUCACION MEDIA SUPERIOR	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
2-Desarrollo Social	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
25-EDUCACION	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
2-Educacion Media Superior	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
1-BACHILLERATO GENERAL	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
21-EDUCACION MEDIA SUPERIOR	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
1624-EMSAD 24 CHUNUNTZEN2	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
2-Desarrollo Social	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
25-EDUCACION	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
2-Educacion Media Superior	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
1-POL. SOCIAL	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
1-BACHILLERATO GENERAL	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
21-EDUCACION MEDIA SUPERIOR	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
1625-EMSAD 25 CHARCO DEL LOBO	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
2-Desarrollo Social	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
25-EDUCACION	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
2-Educacion Media Superior	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
1-POL. SOCIAL	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
1-BACHILLERATO GENERAL	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
21-EDUCACION MEDIA SUPERIOR	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
1626-EMSAD 26 CERRITO DE ROJAS	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
2-Desarrollo Social	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
25-EDUCACION	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
2-Educacion Media Superior	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
1-POL. SOCIAL	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
1-BACHILLERATO GENERAL	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
1627-EMSAD 27 PLAZUELA	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
2-Desarrollo Social	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
25-EDUCACION	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
2-Educacion Media Superior	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
1-POL. SOCIAL	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
1-BACHILLERATO GENERAL	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
21-EDUCACION MEDIA SUPERIOR	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
1628-EMSAD 28 LA PALMA	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
2-Desarrollo Social	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
25-EDUCACION	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
2-Educacion Media Superior	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
1-POL. SOCIAL	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
21-EDUCACION MEDIA SUPERIOR	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
1629-EMSAD 29 EL CARRIZO	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
2-Desarrollo Social	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
25-EDUCACION	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
2-Educacion Media Superior	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
1-POL. SOCIAL	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
1-BACHILLERATO GENERAL	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
21-EDUCACION MEDIA SUPERIOR	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
1630-EMSAD 30 SANTA FE TEXACAL	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
2-Desarrollo Social	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
25-EDUCACION	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
2-Educacion Media Superior	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
1-POL. SOCIAL	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
1-BACHILLERATO GENERAL	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
21-EDUCACION MEDIA SUPERIOR	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
Total	865,877,922.66	8,256,858.37	7,857,063.63	866,277,717.40	135,087,433.22	134,918,640.85	134,909,525.16	134,909,525.16	731,190,284.18	731,359,076.55