



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
1000 DIRECCION GENERAL	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	272,484,310.77	724,484,310.77
1000 SERVICIOS PERSONALES	853,279,132.04	800,000.00	800,000.00	853,279,132.04	128,794,821.27	128,794,821.27	128,794,821.27	128,794,821.27	272,484,310.77	724,484,310.77
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	329,613,309.32	800,000.00	0.00	330,413,309.32	72,900,435.86	72,900,435.86	72,900,435.86	72,900,435.86	257,512,873.46	257,512,873.46
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	221,736,878.38	0.00	0.00	221,736,878.38	24,270,986.80	24,270,986.80	24,270,986.80	24,270,986.80	197,465,891.58	197,465,891.58
1400 SEGURIDAD SOCIAL	98,274,239.36	0.00	0.00	98,274,239.36	15,641,290.04	15,641,290.04	15,641,290.04	15,641,290.04	82,632,949.32	82,632,949.32
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	164,973,484.31	0.00	0.00	164,973,484.31	12,702,490.40	12,702,490.40	12,702,490.40	12,702,490.40	152,270,993.91	152,270,993.91
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,135,305.82	0.00	0.00	22,135,305.82	3,279,618.17	3,279,618.17	3,279,618.17	3,279,618.17	18,855,687.65	18,855,687.65
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,545,914.85	0.00	800,000.00	15,745,914.85	0.00	0.00	0.00	0.00	15,745,914.85	15,745,914.85
1002 SECRETARIA PARTICULAR	149,706.98	127,919.84	139,284.34	138,342.48	99,035.13	69,900.77	69,900.77	69,900.77	39,307.35	68,441.71
2000 MATERIALES Y SUMINIS	36,011.00	89,970.54	50,175.75	75,805.79	56,796.61	30,398.25	30,398.25	30,398.25	19,009.18	45,407.54
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,391.00	42,562.06	12,756.95	44,196.11	29,397.32	25,753.76	25,753.76	25,753.76	14,798.79	18,442.35
2200 ALIMENTOS Y UTENSILIOS	1,000.00	2,098.88	154.00	2,944.88	2,944.49	2,944.49	2,944.49	2,944.49	0.39	0.39
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	45,309.60	22,654.80	22,654.80	22,654.80	0.00	0.00	0.00	0.00	22,654.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,620.00	0.00	14,610.00	6,010.00	1,800.00	1,700.00	1,700.00	1,700.00	4,210.00	4,310.00
3000 SERVICIOS GENERALES	113,695.98	37,949.30	89,108.59	62,536.69	42,238.52	39,502.52	39,502.52	39,502.52	20,298.17	23,034.17
3100 SERVICIOS BASICOS	6,000.00	156.00	73.00	6,083.00	6,024.00	6,024.00	6,024.00	6,024.00	59.00	59.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,889.00	0.00	5,889.00	4,773.81	4,773.81	4,773.81	4,773.81	1,115.19	1,115.19
3700 SERVICIOS DE TRASLADO Y VIATICOS	98,695.98	26,099.29	83,852.41	40,942.86	24,151.70	21,415.70	21,415.70	21,415.70	16,791.16	19,527.16
3800 SERVICIOS OFICIALES	0.00	5,805.01	0.00	5,805.01	5,805.01	5,805.01	5,805.01	5,805.01	0.00	0.00
3900 OTROS SERVICIOS GENERALES	9,000.00	0.00	5,183.18	3,816.82	1,484.00	1,484.00	1,484.00	1,484.00	2,332.82	2,332.82
1003 AUDITORIA INTERNA	21,920.00	26,725.80	26,725.80	21,920.00	6,175.20	5,094.70	5,094.70	5,094.70	15,744.80	16,825.30
2000 MATERIALES Y SUMINIS	10,660.00	20,672.00	18,632.00	12,700.00	400.00	400.00	400.00	400.00	12,300.00	12,300.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,056.00	18,152.00	16,112.00	10,096.00	0.00	0.00	0.00	0.00	10,096.00	10,096.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,654.00	620.00	620.00	1,654.00	400.00	400.00	400.00	400.00	1,254.00	1,254.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	950.00	1,900.00	1,900.00	950.00	0.00	0.00	0.00	0.00	950.00	950.00
3000 SERVICIOS GENERALES	11,260.00	6,053.80	8,093.80	9,220.00	5,775.20	4,694.70	4,694.70	4,694.70	3,444.80	4,525.30
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,600.00	5,925.80	7,973.80	8,552.00	5,107.20	4,096.70	4,096.70	4,096.70	3,444.80	4,455.30
3900 OTROS SERVICIOS GENERALES	660.00	128.00	120.00	668.00	668.00	598.00	598.00	598.00	0.00	70.00
1004 JURIDICO	41,227.00	40,292.79	4,100.00	77,419.79	45,162.29	45,162.29	45,162.29	45,162.29	32,257.50	32,257.50
2000 MATERIALES Y SUMINIS	34,625.00	1,392.79	2,500.00	33,517.79	1,992.79	1,992.79	1,992.79	1,992.79	31,525.00	31,525.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,665.00	0.00	2,500.00	31,165.00	0.00	0.00	0.00	0.00	31,165.00	31,165.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,392.79	0.00	1,392.79	1,392.79	1,392.79	1,392.79	1,392.79	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	960.00	0.00	0.00	960.00	600.00	600.00	600.00	600.00	360.00	360.00
3000 SERVICIOS GENERALES	6,602.00	38,900.00	1,600.00	43,902.00	43,169.50	43,169.50	43,169.50	43,169.50	732.50	732.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	36,800.00	0.00	36,800.00	36,344.00	36,344.00	36,344.00	36,344.00	456.00	456.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,250.00	1,700.00	1,600.00	6,350.00	6,249.50	6,249.50	6,249.50	6,249.50	100.50	100.50
3900 OTROS SERVICIOS GENERALES	352.00	400.00	0.00	752.00	576.00	576.00	576.00	576.00	176.00	176.00
1005 COMUNICACION SOCIAL	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
2000 MATERIALES Y SUMINIS	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,020.00	7,483.20	4,564.00	25,939.20	20,440.00	20,440.00	20,440.00	20,440.00	5,499.20	5,499.20
1007 UNIDAD DE INFORMACION PUBLICA	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
2000 MATERIALES Y SUMINIS	14,321.23	1,900.00	1,900.00	14,321.23	0.00	0.00	0.00	0.00	14,321.23	14,321.23



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,521.23	0.00	1,900.00	10,621.23	0.00	0.00	0.00	0.00	10,621.23	10,621.23
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,800.00	1,100.00	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
3000 SERVICIOS GENERALES	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1008 ARCHIVO	11,542.55	48,737.41	6,737.41	53,542.55	16,408.82	16,408.82	16,408.82	16,408.82	37,133.73	37,133.73
2000 MATERIALES Y SUMINIS	11,542.55	6,737.41	6,737.41	11,542.55	408.82	408.82	408.82	408.82	11,133.73	11,133.73
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,372.55	3,761.73	5,893.81	6,240.47	0.00	0.00	0.00	0.00	6,240.47	6,240.47
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	525.48	0.00	525.48	0.00	0.00	0.00	0.00	525.48	525.48
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,170.00	1,850.20	843.60	4,176.60	0.00	0.00	0.00	0.00	4,176.60	4,176.60
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	600.00	0.00	600.00	408.82	408.82	408.82	408.82	191.18	191.18
3000 SERVICIOS GENERALES	0.00	42,000.00	0.00	42,000.00	16,000.00	16,000.00	16,000.00	16,000.00	26,000.00	26,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	42,000.00	0.00	42,000.00	16,000.00	16,000.00	16,000.00	16,000.00	26,000.00	26,000.00
1010 COORDINACION CENTRO ALTIPLANO 2	27,385.00	13,406.72	13,406.72	27,385.00	1,781.00	897.08	897.08	897.08	25,604.00	26,487.92
2000 MATERIALES Y SUMINIS	16,665.00	13,406.72	13,406.72	16,665.00	883.92	0.00	0.00	0.00	15,781.08	16,665.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,936.16	13,406.72	13,406.72	13,936.16	883.92	0.00	0.00	0.00	13,052.24	13,936.16
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,728.84	0.00	0.00	2,728.84	0.00	0.00	0.00	0.00	2,728.84	2,728.84
3000 SERVICIOS GENERALES	10,720.00	0.00	0.00	10,720.00	897.08	897.08	897.08	897.08	9,822.92	9,822.92
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	0.00	0.00	10,000.00	897.08	897.08	897.08	897.08	9,102.92	9,102.92
3900 OTROS SERVICIOS GENERALES	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00	720.00
1012 COORDINACION ZONA MEDIA	20,090.00	7,190.00	7,190.00	20,090.00	1,655.00	810.00	810.00	810.00	18,435.00	19,280.00
2000 MATERIALES Y SUMINIS	7,190.00	7,190.00	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	7,190.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,390.00	2,390.00	2,390.00	2,390.00	0.00	0.00	0.00	0.00	2,390.00	2,390.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,800.00	4,800.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
3000 SERVICIOS GENERALES	12,900.00	0.00	0.00	12,900.00	1,655.00	810.00	810.00	810.00	11,245.00	12,090.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	0.00	0.00	10,000.00	625.00	0.00	0.00	0.00	9,375.00	10,000.00
3900 OTROS SERVICIOS GENERALES	2,900.00	0.00	0.00	2,900.00	1,030.00	810.00	810.00	810.00	1,870.00	2,090.00
1101 OFICINA DEL TITULAR	20,168.00	41,165.74	19,620.98	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
2000 MATERIALES Y SUMINIS	1,418.00	3,239.74	3,661.48	996.26	500.00	500.00	500.00	500.00	496.26	496.26
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,418.00	2,739.74	3,661.48	496.26	0.00	0.00	0.00	0.00	496.26	496.26
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3000 SERVICIOS GENERALES	18,750.00	37,926.00	15,959.50	40,716.50	40,716.50	40,467.50	40,467.50	40,467.50	0.00	249.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	32,480.00	0.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,750.00	4,862.00	15,959.50	7,652.50	7,652.50	7,652.50	7,652.50	7,652.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	584.00	0.00	584.00	584.00	335.00	335.00	335.00	0.00	249.00
1103 PLANEACION EDUCATIVA	29,137.20	23,515.20	23,515.20	29,137.20	0.00	0.00	0.00	0.00	29,137.20	29,137.20
2000 MATERIALES Y SUMINIS	24,037.20	23,515.20	23,515.20	24,037.20	0.00	0.00	0.00	0.00	24,037.20	24,037.20
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,222.20	20,388.24	22,700.20	20,910.24	0.00	0.00	0.00	0.00	20,910.24	20,910.24
2200 ALIMENTOS Y UTENSILIOS	410.00	410.00	410.00	410.00	0.00	0.00	0.00	0.00	410.00	410.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	405.00	405.00	405.00	405.00	0.00	0.00	0.00	0.00	405.00	405.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,311.96	0.00	1,311.96	0.00	0.00	0.00	0.00	1,311.96	1,311.96



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Capitulo										
Concepto										
3000 SERVICIOS GENERALES	5,100.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,100.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
1104 EVALUACION EDUCATIVA	70,215.00	54,015.28	73,416.89	50,813.39	10,219.47	10,219.47	10,219.47	10,219.47	40,593.92	40,593.92
2000 MATERIALES Y SUMINIS	37,070.00	13,855.81	25,381.89	25,543.92	0.00	0.00	0.00	0.00	25,543.92	25,543.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,520.00	13,705.81	19,831.89	25,393.92	0.00	0.00	0.00	0.00	25,393.92	25,393.92
2200 ALIMENTOS Y UTENSILIOS	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	33,145.00	40,159.47	48,035.00	25,269.47	10,219.47	10,219.47	10,219.47	10,219.47	15,050.00	15,050.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5,894.47	0.00	5,894.47	5,894.47	5,894.47	5,894.47	5,894.47	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,045.00	29,765.00	39,935.00	14,875.00	4,325.00	4,325.00	4,325.00	4,325.00	10,550.00	10,550.00
3900 OTROS SERVICIOS GENERALES	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1105 ORGANIZACION Y METODOS	375,997.16	0.00	0.00	375,997.16	4,322.50	4,322.50	4,322.50	4,322.50	371,674.66	371,674.66
2000 MATERIALES Y SUMINIS	48,697.16	0.00	0.00	48,697.16	0.00	0.00	0.00	0.00	48,697.16	48,697.16
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,247.16	0.00	0.00	34,247.16	0.00	0.00	0.00	0.00	34,247.16	34,247.16
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,450.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
3000 SERVICIOS GENERALES	327,300.00	0.00	0.00	327,300.00	4,322.50	4,322.50	4,322.50	4,322.50	322,977.50	322,977.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	297,000.00	0.00	0.00	297,000.00	0.00	0.00	0.00	0.00	297,000.00	297,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,300.00	0.00	0.00	30,300.00	4,322.50	4,322.50	4,322.50	4,322.50	25,977.50	25,977.50
1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL	39,015.33	11,715.17	11,715.17	39,015.33	0.00	0.00	0.00	0.00	39,015.33	39,015.33
2000 MATERIALES Y SUMINIS	27,215.33	7,650.17	11,715.17	23,150.33	0.00	0.00	0.00	0.00	23,150.33	23,150.33
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,122.55	3,999.35	11,715.17	13,406.73	0.00	0.00	0.00	0.00	13,406.73	13,406.73
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,650.82	0.00	3,650.82	0.00	0.00	0.00	0.00	3,650.82	3,650.82
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,092.78	0.00	0.00	3,092.78	0.00	0.00	0.00	0.00	3,092.78	3,092.78
3000 SERVICIOS GENERALES	11,800.00	4,065.00	0.00	15,865.00	0.00	0.00	0.00	0.00	15,865.00	15,865.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	950.00	0.00	950.00	0.00	0.00	0.00	0.00	950.00	950.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	3,115.00	0.00	13,115.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00
3900 OTROS SERVICIOS GENERALES	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
1108 SERVICIOS EDUCATIVOS	50,362.00	0.00	0.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
2000 MATERIALES Y SUMINIS	13,462.00	0.00	0.00	13,462.00	0.00	0.00	0.00	0.00	13,462.00	13,462.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,477.15	0.00	0.00	7,477.15	0.00	0.00	0.00	0.00	7,477.15	7,477.15
2200 ALIMENTOS Y UTENSILIOS	480.71	0.00	0.00	480.71	0.00	0.00	0.00	0.00	480.71	480.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,504.14	0.00	0.00	5,504.14	0.00	0.00	0.00	0.00	5,504.14	5,504.14
3000 SERVICIOS GENERALES	36,900.00	0.00	0.00	36,900.00	0.00	0.00	0.00	0.00	36,900.00	36,900.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,500.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
3900 OTROS SERVICIOS GENERALES	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
1201 OFICINA DEL TITULAR	22,352.20	19,334.25	20,042.17	21,644.28	9,375.51	6,986.51	6,986.51	6,986.51	12,268.77	14,657.77
2000 MATERIALES Y SUMINIS	6,267.20	10,650.76	7,568.68	9,349.28	500.00	0.00	0.00	0.00	8,849.28	9,349.28
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,142.20	9,425.76	6,343.68	8,224.28	0.00	0.00	0.00	0.00	8,224.28	8,224.28



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,125.00	1,225.00	1,225.00	1,125.00	500.00	0.00	0.00	0.00	625.00	1,125.00
3000 SERVICIOS GENERALES	16,085.00	8,683.49	12,473.49	12,295.00	8,875.51	6,986.51	6,986.51	6,986.51	3,419.49	5,308.49
3500 SERVICIOS DE INSTALACION REPARACION MA	5,550.00	0.00	5,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,375.00	7,843.49	5,763.49	11,455.00	8,291.51	6,986.51	6,986.51	6,986.51	3,163.49	4,468.49
3900 OTROS SERVICIOS GENERALES	1,160.00	840.00	1,160.00	840.00	840.00	0.00	0.00	0.00	256.00	840.00
1202 SUBDIRECCION	25,070.80	26,633.60	15,269.10	36,435.30	23,683.95	23,683.95	23,683.95	23,683.95	12,751.35	12,751.35
2000 MATERIALES Y SUMINIS	12,370.80	7,580.00	8,650.00	11,300.80	6,394.00	6,394.00	6,394.00	6,394.00	4,906.80	4,906.80
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,254.00	6,900.00	7,970.00	9,184.00	5,394.00	5,394.00	5,394.00	5,394.00	3,790.00	3,790.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,116.80	680.00	680.00	2,116.80	1,000.00	1,000.00	1,000.00	1,000.00	1,116.80	1,116.80
3000 SERVICIOS GENERALES	12,700.00	19,053.60	6,619.10	25,134.50	17,289.95	17,289.95	17,289.95	17,289.95	7,844.55	7,844.55
3100 SERVICIOS BASICOS	3,800.00	11,364.50	2,930.00	12,234.50	12,234.50	12,234.50	12,234.50	12,234.50	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,700.00	5,481.10	2,481.10	8,700.00	3,959.45	3,959.45	3,959.45	3,959.45	4,740.55	4,740.55
3900 OTROS SERVICIOS GENERALES	3,200.00	2,208.00	1,208.00	4,200.00	1,096.00	1,096.00	1,096.00	1,096.00	3,104.00	3,104.00
1205 PARAESCOLARES	228,564.60	50,036.60	79,127.63	199,473.57	25,426.50	24,782.40	24,782.40	24,782.40	174,047.07	174,691.17
2000 MATERIALES Y SUMINIS	43,506.00	9,436.60	2,896.73	50,045.87	788.80	788.80	788.80	788.80	49,257.07	49,257.07
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,506.00	6,674.56	1,684.69	9,495.87	788.80	788.80	788.80	788.80	8,707.07	8,707.07
2200 ALIMENTOS Y UTENSILIOS	1,500.00	2,212.04	1,212.04	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	37,500.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	550.00
3000 SERVICIOS GENERALES	185,058.60	40,600.00	76,230.90	149,427.70	24,637.70	23,993.60	23,993.60	23,993.60	124,790.00	125,434.10
3100 SERVICIOS BASICOS	100,000.00	15,000.00	58,110.00	56,890.00	15,000.00	15,000.00	15,000.00	15,000.00	41,890.00	41,890.00
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	25,000.00	0.00	77,000.00	2,000.00	2,000.00	2,000.00	2,000.00	75,000.00	75,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,200.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,200.00	600.00	11,162.30	7,637.70	7,637.70	6,993.60	6,993.60	6,993.60	0.00	644.10
3800 SERVICIOS OFICIALES	9,658.60	0.00	6,958.60	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
1206 CONTROL ESCOLAR	266,729.85	201,734.54	224,096.09	244,368.30	18,057.91	8,763.11	8,763.11	8,763.11	226,310.39	235,605.19
2000 MATERIALES Y SUMINIS	84,149.85	111,928.54	110,614.89	85,463.50	2,751.11	2,751.11	2,751.11	2,751.11	82,712.39	82,712.39
2100 MATERIALES DE ADMINISTRACION EMISION DE	73,411.61	77,711.20	73,862.42	77,260.39	0.00	0.00	0.00	0.00	77,260.39	77,260.39
2200 ALIMENTOS Y UTENSILIOS	8,920.84	13,413.82	20,683.64	1,651.02	1,651.02	1,651.02	1,651.02	1,651.02	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	19,803.52	14,351.52	5,452.00	0.00	0.00	0.00	0.00	5,452.00	5,452.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,817.40	1,000.00	1,717.31	1,100.09	1,100.09	1,100.09	1,100.09	1,100.09	0.00	0.00
3000 SERVICIOS GENERALES	182,580.00	69,806.00	113,481.20	138,904.80	6,050.00	6,012.00	6,012.00	6,012.00	132,854.80	132,892.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	151,500.00	18,645.20	37,290.40	132,854.80	0.00	0.00	0.00	0.00	132,854.80	132,854.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,850.00	50,514.80	75,444.80	4,920.00	4,920.00	4,920.00	4,920.00	4,920.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,230.00	646.00	746.00	1,130.00	1,130.00	1,092.00	1,092.00	1,092.00	0.00	38.00
5000 BIENES MUEBLES, INMU	0.00	20,000.00	0.00	20,000.00	9,256.80	0.00	0.00	0.00	10,743.20	20,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	20,000.00	0.00	20,000.00	9,256.80	0.00	0.00	0.00	10,743.20	20,000.00
1207 JEFATURAS DE MATERIA	189,925.00	64,067.69	125,526.20	128,466.49	86,079.57	85,789.57	85,789.57	85,789.57	42,386.92	42,676.92
2000 MATERIALES Y SUMINIS	16,600.00	23,929.00	15,337.20	25,191.80	3,296.16	3,006.16	3,006.16	3,006.16	21,895.64	22,185.64
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,600.00	19,125.00	15,337.20	20,387.80	1,542.80	1,542.80	1,542.80	1,542.80	18,845.00	18,845.00
2200 ALIMENTOS Y UTENSILIOS	0.00	300.00	0.00	300.00	290.00	0.00	0.00	0.00	10.00	300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,100.00	0.00	2,100.00	1,463.36	1,463.36	1,463.36	1,463.36	636.64	636.64



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,404.00	0.00	2,404.00	0.00	0.00	0.00	0.00	2,404.00	2,404.00
3000 SERVICIOS GENERALES	173,325.00	40,138.69	110,189.00	103,274.69	82,783.41	82,783.41	82,783.41	82,783.41	20,491.28	20,491.28
3100 SERVICIOS BASICOS	6,300.00	4,356.00	2,100.00	8,556.00	8,556.00	8,556.00	8,556.00	8,556.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	12,125.00	0.00	12,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	154,900.00	35,082.69	95,810.00	94,172.69	73,681.41	73,681.41	73,681.41	73,681.41	20,491.28	20,491.28
3900 OTROS SERVICIOS GENERALES	0.00	700.00	154.00	546.00	546.00	546.00	546.00	546.00	0.00	0.00
1209 CAPACITACIONES PARA EL TRABAJO	1,872,116.77	24,165.00	50,274.00	1,846,007.77	15,320.00	8,940.98	8,940.98	8,940.98	1,830,687.77	1,837,066.79
2000 MATERIALES Y SUMINIS	1,107,856.77	8,665.00	6,012.00	1,110,509.77	1,000.00	601.98	601.98	601.98	1,109,509.77	1,109,907.79
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,076,498.77	2,000.00	500.00	1,077,998.77	80.38	80.38	80.38	80.38	1,077,918.39	1,077,918.39
2200 ALIMENTOS Y UTENSILIOS	0.00	2,500.00	0.00	2,500.00	919.62	521.60	521.60	521.60	1,580.38	1,978.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	31,358.00	3,665.00	5,512.00	29,511.00	0.00	0.00	0.00	0.00	29,511.00	29,511.00
3000 SERVICIOS GENERALES	764,260.00	15,500.00	44,262.00	735,498.00	14,320.00	8,339.00	8,339.00	8,339.00	721,178.00	727,159.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	225,000.00	0.00	0.00	225,000.00	2,287.00	2,287.00	2,287.00	2,287.00	222,713.00	222,713.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	491,740.00	12,500.00	39,848.00	464,392.00	12,033.00	6,052.00	6,052.00	6,052.00	452,359.00	458,340.00
3900 OTROS SERVICIOS GENERALES	47,520.00	3,000.00	4,414.00	46,106.00	0.00	0.00	0.00	0.00	46,106.00	46,106.00
1301 OFICINA DEL TITULAR	76,430.00	654,246.73	110,419.33	620,257.40	551,475.52	548,995.52	548,995.52	548,995.52	68,781.88	71,261.88
2000 MATERIALES Y SUMINIS	25,180.00	28,034.89	31,700.73	21,514.16	3,885.19	3,885.19	3,885.19	3,885.19	17,628.97	17,628.97
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,780.00	19,105.97	18,983.36	15,902.61	1,838.19	1,838.19	1,838.19	1,838.19	14,064.42	14,064.42
2200 ALIMENTOS Y UTENSILIOS	3,000.00	2,182.92	3,067.96	2,114.96	2,047.00	2,047.00	2,047.00	2,047.00	67.96	67.96
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,400.00	6,400.00	9,649.41	3,150.59	0.00	0.00	0.00	0.00	3,150.59	3,150.59
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	346.00	0.00	346.00	0.00	0.00	0.00	0.00	346.00	346.00
3000 SERVICIOS GENERALES	51,250.00	81,256.44	69,113.34	63,393.10	12,240.26	9,760.26	9,760.26	9,760.26	51,152.84	53,632.84
3100 SERVICIOS BASICOS	0.00	11,364.50	11,364.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	9,605.26	0.00	9,605.26	9,605.26	9,605.26	9,605.26	9,605.26	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	7,281.68	3,615.84	3,665.84	50.00	50.00	50.00	50.00	3,615.84	3,615.84
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	395.00	145.00	250.00	105.00	105.00	105.00	105.00	145.00	145.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	51,250.00	51,000.00	53,988.00	48,262.00	870.00	0.00	0.00	0.00	47,392.00	48,262.00
3900 OTROS SERVICIOS GENERALES	0.00	1,610.00	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00	1,610.00
5000 BIENES MUEBLES, INMU	0.00	544,955.40	9,605.26	535,350.14	535,350.07	535,350.07	535,350.07	535,350.07	0.07	0.07
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	185,855.40	9,605.26	176,250.14	176,250.07	176,250.07	176,250.07	176,250.07	0.07	0.07
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	359,100.00	0.00	359,100.00	359,100.00	359,100.00	359,100.00	359,100.00	0.00	0.00
1302 SUBDIRECCION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2000 MATERIALES Y SUMINIS	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3000 SERVICIOS GENERALES	8,250.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
1303 RECURSOS HUMANOS	400,000.00	809,858.29	809,858.29	400,000.00	56,687.62	56,687.62	52,276.92	52,276.92	343,312.38	343,312.38
2000 MATERIALES Y SUMINIS	160,000.00	349,912.42	339,912.42	170,000.00	12,504.78	12,504.78	12,234.79	12,234.79	157,495.22	157,495.22
2100 MATERIALES DE ADMINISTRACION EMISION DE	100,000.00	198,938.60	198,938.60	100,000.00	997.60	997.60	997.60	997.60	99,002.40	99,002.40
2200 ALIMENTOS Y UTENSILIOS	40,000.00	92,133.82	92,133.82	40,000.00	11,507.18	11,507.18	11,237.19	11,237.19	28,492.82	28,492.82



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	18,840.00	8,840.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	20,000.00	40,000.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
3000 SERVICIOS GENERALES	240,000.00	459,945.87	469,945.87	230,000.00	44,182.84	44,182.84	40,042.13	40,042.13	185,817.16	185,817.16
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	223,749.86	181,661.86	94,088.00	6,993.34	6,993.34	4,905.34	4,905.34	87,094.66	87,094.66
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	139,000.00	98,196.01	170,284.01	66,912.00	37,189.50	37,189.50	35,136.79	35,136.79	29,722.50	29,722.50
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	50,000.00	30,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,000.00	88,000.00	88,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00
1304 RECURSOS FINANCIEROS	984,023.89	298,120.60	627,547.75	654,596.74	148,113.04	117,424.77	116,849.78	116,849.78	506,483.70	537,171.97
2000 MATERIALES Y SUMINIS	82,446.54	20,000.00	22,546.64	79,899.90	2,870.79	2,870.79	2,295.80	2,295.80	77,029.11	77,029.11
2100 MATERIALES DE ADMINISTRACION EMISION DE	72,446.54	11,000.00	15,546.64	67,899.90	268.90	268.90	268.90	268.90	67,631.00	67,631.00
2200 ALIMENTOS Y UTENSILIOS	10,000.00	7,000.00	7,000.00	10,000.00	2,601.89	2,601.89	2,026.90	2,026.90	7,398.11	7,398.11
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
3000 SERVICIOS GENERALES	901,577.35	278,120.60	605,001.11	574,696.84	145,242.25	114,553.98	114,553.98	114,553.98	429,454.59	460,142.86
3100 SERVICIOS BASICOS	663,645.35	274,810.60	602,691.11	335,764.84	820.89	820.89	820.89	820.89	334,943.95	334,943.95
3200 SERVICIOS DE ARRENDAMIENTO	14,526.00	0.00	0.00	14,526.00	6,496.00	6,496.00	6,496.00	6,496.00	8,030.00	8,030.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	181,516.00	0.00	0.00	181,516.00	123,558.44	93,036.87	93,036.87	93,036.87	57,957.56	88,479.13
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	30,160.00	0.00	0.00	30,160.00	11,943.56	11,943.56	11,943.56	11,943.56	18,216.44	18,216.44
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,000.00	1,000.00	1,000.00	488.36	488.36	488.36	488.36	511.64	511.64
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,500.00	1,310.00	1,310.00	10,500.00	1,935.00	1,768.30	1,768.30	1,768.30	8,565.00	8,731.70
3900 OTROS SERVICIOS GENERALES	1,230.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00
1305 RECURSOS MATERIALES	1,079,896.55	334,782.40	256,891.00	1,157,787.95	478,709.59	477,491.59	477,491.59	477,491.59	679,078.36	680,296.36
2000 MATERIALES Y SUMINIS	215,636.38	9,956.60	5,856.60	219,736.38	58,293.46	58,293.46	58,293.46	58,293.46	161,442.92	161,442.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	139,000.00	243.60	243.60	139,000.00	5,384.72	5,384.72	5,384.72	5,384.72	133,615.28	133,615.28
2200 ALIMENTOS Y UTENSILIOS	10,000.00	0.00	0.00	10,000.00	8,615.36	8,615.36	8,615.36	8,615.36	1,384.64	1,384.64
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,000.00	0.00	0.00	9,000.00	2,312.74	2,312.74	2,312.74	2,312.74	6,687.26	6,687.26
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	35,636.38	9,713.00	1,613.00	43,736.38	38,689.44	38,689.44	38,689.44	38,689.44	5,046.94	5,046.94
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	22,000.00	0.00	4,000.00	18,000.00	3,291.20	3,291.20	3,291.20	3,291.20	14,708.80	14,708.80
3000 SERVICIOS GENERALES	864,260.17	255,034.40	251,034.40	868,260.17	350,624.73	349,406.73	349,406.73	349,406.73	517,635.44	518,853.44
3100 SERVICIOS BASICOS	108,969.69	19,094.04	10,390.40	117,673.33	72,854.01	72,042.01	72,042.01	72,042.01	44,819.32	45,631.32
3200 SERVICIOS DE ARRENDAMIENTO	8,000.00	4,896.00	0.00	12,896.00	8,816.00	8,816.00	8,816.00	8,816.00	4,080.00	4,080.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	199,409.10	161,478.28	163,801.32	197,086.06	156,778.68	156,778.68	156,778.68	156,778.68	40,307.38	40,307.38
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	85,000.00	0.00	144.28	84,855.72	13,920.00	13,920.00	13,920.00	13,920.00	70,935.72	70,935.72
3500 SERVICIOS DE INSTALACION REPARACION MA	296,841.38	45,820.00	58,734.40	283,926.98	74,720.46	74,314.46	74,314.46	74,314.46	209,206.52	209,612.52
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	5,782.08	0.00	5,782.08	5,782.08	5,782.08	5,782.08	5,782.08	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	46,000.00	2,365.00	2,365.00	46,000.00	2,234.50	2,234.50	2,234.50	2,234.50	43,765.50	43,765.50
3800 SERVICIOS OFICIALES	40,040.00	0.00	0.00	40,040.00	0.00	0.00	0.00	0.00	40,040.00	40,040.00
3900 OTROS SERVICIOS GENERALES	80,000.00	15,599.00	15,599.00	80,000.00	15,519.00	15,519.00	15,519.00	15,519.00	64,481.00	64,481.00
5000 BIENES MUEBLES, INMU	0.00	69,791.40	0.00	69,791.40	69,791.40	69,791.40	69,791.40	69,791.40	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	69,791.40	0.00	69,791.40	69,791.40	69,791.40	69,791.40	69,791.40	0.00	0.00
1306 INFORMATICA	549,000.00	108,631.00	108,631.00	549,000.00	84,660.21	84,660.21	84,660.21	84,660.21	464,339.79	464,339.79
2000 MATERIALES Y SUMINIS	19,000.00	60,151.00	21,300.00	57,851.00	7,200.13	7,200.13	7,200.13	7,200.13	50,650.87	50,650.87
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	300.00	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	0.00	2,500.00	0.00	2,500.00	2,004.01	2,004.01	2,004.01	2,004.01	495.99	495.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	9,000.00	0.00	9,000.00	3,560.01	3,560.01	3,560.01	3,560.01	5,439.99	5,439.99
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,000.00	48,351.00	21,300.00	39,051.00	1,636.11	1,636.11	1,636.11	1,636.11	37,414.89	37,414.89
3000 SERVICIOS GENERALES	530,000.00	48,480.00	87,331.00	491,149.00	77,460.08	77,460.08	77,460.08	77,460.08	413,688.92	413,688.92
3100 SERVICIOS BASICOS	460,000.00	0.00	44,831.00	415,169.00	75,082.08	75,082.08	75,082.08	75,082.08	340,086.92	340,086.92
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,480.00	0.00	8,480.00	2,378.00	2,378.00	2,378.00	2,378.00	6,102.00	6,102.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,000.00	0.00	2,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00
1307 DISEÑO	143,500.00	157,500.00	157,500.00	143,500.00	2,000.00	0.00	0.00	0.00	141,500.00	143,500.00
2000 MATERIALES Y SUMINIS	63,500.00	101,500.00	77,500.00	87,500.00	2,000.00	0.00	0.00	0.00	85,500.00	87,500.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,500.00	98,500.00	77,500.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	45,000.00	0.00	0.00	45,000.00	2,000.00	0.00	0.00	0.00	43,000.00	45,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
3000 SERVICIOS GENERALES	80,000.00	56,000.00	80,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	80,000.00	56,000.00	80,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00
1401 OFICINA DEL TITULAR	85,110.00	143,329.04	77,541.03	150,898.01	126,241.02	125,738.02	125,738.02	125,738.02	24,656.99	25,159.99
2000 MATERIALES Y SUMINIS	22,900.00	41,840.40	35,828.40	28,912.00	14,591.74	14,391.74	14,391.74	14,391.74	14,320.26	14,520.26
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,500.00	27,855.52	32,437.76	11,917.76	0.00	0.00	0.00	0.00	11,917.76	11,917.76
2200 ALIMENTOS Y UTENSILIOS	0.00	4,556.40	356.40	4,200.00	3,777.50	3,577.50	3,577.50	3,577.50	422.50	622.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,900.00	8,933.48	1,534.24	12,299.24	10,319.24	10,319.24	10,319.24	10,319.24	1,980.00	1,980.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	495.00	1,500.00	495.00	495.00	495.00	495.00	495.00	0.00	0.00
3000 SERVICIOS GENERALES	62,210.00	101,488.64	41,712.63	121,986.01	111,649.28	111,346.28	111,346.28	111,346.28	10,336.73	10,639.73
3100 SERVICIOS BASICOS	19,700.00	43,483.59	18,424.97	44,758.62	39,074.43	39,074.43	39,074.43	39,074.43	5,684.19	5,684.19
3200 SERVICIOS DE ARRENDAMIENTO	37,500.00	1,746.59	5,946.67	33,299.92	31,199.88	31,199.88	31,199.88	31,199.88	2,100.04	2,100.04
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,857.46	0.00	1,857.46	1,857.46	1,857.46	1,857.46	1,857.46	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,250.00	53,003.00	16,676.99	39,576.01	37,603.51	37,300.51	37,300.51	37,300.51	1,972.50	2,275.50
3900 OTROS SERVICIOS GENERALES	1,760.00	1,398.00	664.00	2,494.00	1,914.00	1,914.00	1,914.00	1,914.00	580.00	580.00
1402 COORDINACION ZONA HUASTECA NORTE 1	15,500.00	3,162.00	3,162.00	15,500.00	7,749.50	7,164.50	7,164.50	7,164.50	7,750.50	8,335.50
2000 MATERIALES Y SUMINIS	10,600.00	2,704.00	2,708.00	10,596.00	5,613.50	5,613.50	5,613.50	5,613.50	4,982.50	4,982.50
2200 ALIMENTOS Y UTENSILIOS	3,000.00	567.00	758.00	2,809.00	1,509.00	1,509.00	1,509.00	1,509.00	1,300.00	1,300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,600.00	2,137.00	1,950.00	7,787.00	4,104.50	4,104.50	4,104.50	4,104.50	3,682.50	3,682.50
3000 SERVICIOS GENERALES	4,900.00	458.00	454.00	4,904.00	2,136.00	1,551.00	1,551.00	1,551.00	2,768.00	3,353.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	0.00	0.00	2,700.00	1,350.00	900.00	900.00	900.00	1,350.00	1,800.00
3900 OTROS SERVICIOS GENERALES	2,200.00	458.00	454.00	2,204.00	786.00	651.00	651.00	651.00	1,418.00	1,553.00
1404 COORDINACION ZONA HUASTECA CENTRO 1	14,600.00	4,420.00	4,420.00	14,600.00	6,755.00	6,755.00	6,755.00	6,755.00	7,845.00	7,845.00
2000 MATERIALES Y SUMINIS	10,300.00	3,711.00	2,643.00	11,368.00	5,773.00	5,773.00	5,773.00	5,773.00	5,595.00	5,595.00
2200 ALIMENTOS Y UTENSILIOS	3,000.00	923.00	1,200.00	2,723.00	223.00	223.00	223.00	223.00	2,500.00	2,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,300.00	2,788.00	1,443.00	8,645.00	5,550.00	5,550.00	5,550.00	5,550.00	3,095.00	3,095.00
3000 SERVICIOS GENERALES	4,300.00	709.00	1,777.00	3,232.00	982.00	982.00	982.00	982.00	2,250.00	2,250.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	571.00	1,350.00	1,921.00	571.00	571.00	571.00	571.00	1,350.00	1,350.00
3900 OTROS SERVICIOS GENERALES	1,600.00	138.00	427.00	1,311.00	411.00	411.00	411.00	411.00	900.00	900.00
1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	425,548.08	231,118.90	231,118.90	425,548.08	227,185.52	227,185.52	227,185.52	227,185.52	198,362.56	198,362.56



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2000 MATERIALES Y SUMINIS	179,598.08	120,114.14	122,013.72	177,698.50	55,950.63	55,950.63	55,950.63	55,950.63	121,747.87	121,747.87
2100 MATERIALES DE ADMINISTRACION EMISION DE	108,641.66	30,815.05	65,048.84	74,407.87	36,573.02	36,573.02	36,573.02	36,573.02	37,834.85	37,834.85
2200 ALIMENTOS Y UTENSILIOS	22,611.42	5,457.80	2,957.80	25,111.42	7,951.86	7,951.86	7,951.86	7,951.86	17,159.56	17,159.56
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	10,937.66	7,221.45	9,716.21	372.38	372.38	372.38	372.38	9,343.83	9,343.83
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	2,500.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	32,345.00	29,153.63	18,035.63	43,463.00	8,553.37	8,553.37	8,553.37	8,553.37	34,909.63	34,909.63
3000 SERVICIOS GENERALES	245,950.00	111,004.76	109,105.18	247,849.58	171,234.89	171,234.89	171,234.89	171,234.89	76,614.69	76,614.69
3100 SERVICIOS BASICOS	171,600.00	42,585.87	67,462.00	146,723.87	120,401.00	120,401.00	120,401.00	120,401.00	26,322.87	26,322.87
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	20,550.00	4,371.43	14,765.03	10,156.40	6,468.97	6,468.97	6,468.97	6,468.97	3,687.43	3,687.43
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	19,872.35	2,698.83	17,173.52	15,329.81	15,329.81	15,329.81	15,329.81	1,843.71	1,843.71
3500 SERVICIOS DE INSTALACION REPARACION MA	42,000.00	34,175.11	22,161.32	54,013.79	26,053.11	26,053.11	26,053.11	26,053.11	27,960.68	27,960.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	2,000.00	2,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
3900 OTROS SERVICIOS GENERALES	1,800.00	3,000.00	18.00	4,782.00	2,982.00	2,982.00	2,982.00	2,982.00	1,800.00	1,800.00
1502 PLANTEL 02 VILLA HIDALGO	60,183.00	18,510.67	14,950.67	63,743.00	42,894.03	42,794.03	42,794.03	42,794.03	20,848.97	20,948.97
2000 MATERIALES Y SUMINIS	25,932.70	14,103.37	7,042.00	32,994.07	24,817.94	24,717.94	24,717.94	24,717.94	8,176.13	8,276.13
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,392.70	4,675.92	0.00	20,068.62	13,384.24	13,384.24	13,384.24	13,384.24	6,684.38	6,684.38
2200 ALIMENTOS Y UTENSILIOS	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	320.00	320.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,245.58	0.00	7,245.58	7,245.58	7,245.58	7,245.58	7,245.58	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,540.00	100.00	42.00	3,598.00	2,426.25	2,326.25	2,326.25	2,326.25	1,171.75	1,271.75
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,000.00	1,042.00	7,000.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	719.87	0.00	719.87	719.87	719.87	719.87	719.87	0.00	0.00
3000 SERVICIOS GENERALES	34,250.30	4,407.30	7,908.67	30,748.93	18,076.09	18,076.09	18,076.09	18,076.09	12,672.84	12,672.84
3100 SERVICIOS BASICOS	20,000.00	0.00	1,000.00	19,000.00	12,431.00	12,431.00	12,431.00	12,431.00	6,569.00	6,569.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,267.30	0.00	1,267.30	1,267.30	1,267.30	1,267.30	1,267.30	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	14,250.30	0.00	6,908.67	7,341.63	2,502.79	2,502.79	2,502.79	2,502.79	4,838.84	4,838.84
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,140.00	0.00	3,140.00	1,875.00	1,875.00	1,875.00	1,875.00	1,265.00	1,265.00
1503 PLANTEL 03 CEDRAL	145,000.00	157,889.80	147,914.80	154,975.00	106,340.96	106,340.96	106,340.96	106,340.96	48,634.04	48,634.04
2000 MATERIALES Y SUMINIS	72,200.00	114,458.11	118,860.98	67,797.13	33,055.14	33,055.14	33,055.14	33,055.14	34,741.99	34,741.99
2100 MATERIALES DE ADMINISTRACION EMISION DE	52,500.00	89,419.26	102,056.65	39,862.61	8,331.40	8,331.40	8,331.40	8,331.40	31,531.21	31,531.21
2200 ALIMENTOS Y UTENSILIOS	3,600.00	4,284.00	7,200.00	684.00	684.00	684.00	684.00	684.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,758.48	0.00	2,758.48	2,758.48	2,758.48	2,758.48	2,758.48	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,100.00	13,339.14	9,604.33	18,834.81	16,624.03	16,624.03	16,624.03	16,624.03	2,210.78	2,210.78
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,657.23	0.00	4,657.23	4,657.23	4,657.23	4,657.23	4,657.23	0.00	0.00
3000 SERVICIOS GENERALES	72,800.00	43,431.69	29,053.82	87,177.87	73,285.82	73,285.82	73,285.82	73,285.82	13,892.05	13,892.05
3100 SERVICIOS BASICOS	52,400.00	7,302.60	16,036.60	43,666.00	39,743.40	39,743.40	39,743.40	39,743.40	3,922.60	3,922.60
3200 SERVICIOS DE ARRENDAMIENTO	4,800.00	8,858.19	0.00	13,658.19	10,458.19	10,458.19	10,458.19	10,458.19	3,200.00	3,200.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	618.86	0.00	618.86	618.86	618.86	618.86	618.86	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,246.52	0.00	7,246.52	7,246.52	7,246.52	7,246.52	7,246.52	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,600.00	17,245.52	13,017.22	19,828.30	13,058.85	13,058.85	13,058.85	13,058.85	6,769.45	6,769.45
3800 SERVICIOS OFICIALES	0.00	2,160.00	0.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	0.00	0.00
1504 PLANTEL 04 EL NARANJO	83,560.00	68,985.17	68,985.17	83,560.00	54,255.77	54,255.77	54,255.77	54,255.77	29,304.23	29,304.23
2000 MATERIALES Y SUMINIS	22,870.00	29,067.55	20,546.85	31,390.70	22,584.83	22,584.83	22,584.83	22,584.83	8,805.87	8,805.87
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	19,517.74	20,189.56	17,328.18	8,522.31	8,522.31	8,522.31	8,522.31	8,805.87	8,805.87
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,235.50	0.00	5,235.50	5,235.50	5,235.50	5,235.50	5,235.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,870.00	3,406.31	357.29	7,919.02	7,919.02	7,919.02	7,919.02	7,919.02	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	908.00	0.00	908.00	908.00	908.00	908.00	908.00	0.00	0.00
3000 SERVICIOS GENERALES	60,690.00	39,917.62	48,438.32	52,169.30	31,670.94	31,670.94	31,670.94	31,670.94	20,498.36	20,498.36
3100 SERVICIOS BASICOS	51,590.00	33,479.58	43,150.28	41,919.30	27,317.78	27,317.78	27,317.78	27,317.78	14,601.52	14,601.52
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,600.00	3,519.14	3,519.14	5,600.00	1,722.06	1,722.06	1,722.06	1,722.06	3,877.94	3,877.94
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,900.00	2,000.00	1,400.00	3,500.00	2,450.00	2,450.00	2,450.00	2,450.00	1,050.00	1,050.00
3900 OTROS SERVICIOS GENERALES	600.00	918.90	368.90	1,150.00	181.10	181.10	181.10	181.10	968.90	968.90
1505 PLANTEL 05 CD FERNANDEZ	144,785.24	120,587.52	120,587.52	144,785.24	93,651.86	93,651.86	93,651.86	93,651.86	51,133.38	51,133.38
2000 MATERIALES Y SUMINIS	43,771.24	76,283.15	71,412.65	48,641.74	36,933.57	36,933.57	36,933.57	36,933.57	11,708.17	11,708.17
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,231.24	51,016.72	45,126.63	17,121.33	14,675.98	14,675.98	14,675.98	14,675.98	2,445.35	2,445.35
2200 ALIMENTOS Y UTENSILIOS	8,000.00	3,275.52	8,389.02	2,886.50	2,886.50	2,886.50	2,886.50	2,886.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,020.00	3,522.68	600.00	4,942.68	4,646.55	4,646.55	4,646.55	4,646.55	296.13	296.13
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,840.00	15,894.00	14,617.00	21,117.00	12,150.31	12,150.31	12,150.31	12,150.31	8,966.69	8,966.69
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,680.00	2,574.23	2,680.00	2,574.23	2,574.23	2,574.23	2,574.23	2,574.23	0.00	0.00
3000 SERVICIOS GENERALES	101,014.00	44,304.37	49,174.87	96,143.50	56,718.29	56,718.29	56,718.29	56,718.29	39,425.21	39,425.21
3100 SERVICIOS BASICOS	40,950.00	3,691.40	10,466.00	34,175.40	28,981.40	28,981.40	28,981.40	28,981.40	5,194.00	5,194.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	13,500.00	2,441.97	11,026.87	4,915.10	3,795.89	3,795.89	3,795.89	3,795.89	1,119.21	1,119.21
3500 SERVICIOS DE INSTALACION REPARACION MA	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	18,212.00	0.00	18,212.00	18,212.00	18,212.00	18,212.00	18,212.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	43,840.00	18,129.00	25,490.00	36,479.00	3,629.00	3,629.00	3,629.00	3,629.00	32,850.00	32,850.00
3900 OTROS SERVICIOS GENERALES	2,024.00	1,830.00	1,492.00	2,362.00	2,100.00	2,100.00	2,100.00	2,100.00	262.00	262.00
1506 PLANTEL 06 VALLES I	157,000.00	150,843.84	129,736.84	178,107.00	170,167.92	169,967.92	169,967.92	169,967.92	7,939.08	8,139.08
2000 MATERIALES Y SUMINIS	43,000.00	57,276.16	59,848.24	40,427.92	40,427.92	40,427.92	40,427.92	40,427.92	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,000.00	49,868.76	51,315.37	28,553.39	28,553.39	28,553.39	28,553.39	28,553.39	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	8,000.00	1,775.00	8,000.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	3,489.57	37.50	5,452.07	5,452.07	5,452.07	5,452.07	5,452.07	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,542.80	0.00	1,542.80	1,542.80	1,542.80	1,542.80	1,542.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	600.03	495.37	3,104.66	3,104.66	3,104.66	3,104.66	3,104.66	0.00	0.00
3000 SERVICIOS GENERALES	114,000.00	93,567.68	69,888.60	137,679.08	129,740.00	129,540.00	129,540.00	129,540.00	7,939.08	8,139.08
3100 SERVICIOS BASICOS	83,000.00	45,744.00	42,496.92	86,247.08	78,308.00	78,308.00	78,308.00	78,308.00	7,939.08	7,939.08
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,000.00	28,154.00	12,000.00	31,154.00	31,154.00	31,154.00	31,154.00	31,154.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,000.00	17,655.68	15,391.68	18,264.00	18,264.00	18,064.00	18,064.00	18,064.00	0.00	200.00
3900 OTROS SERVICIOS GENERALES	0.00	1,014.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
1507 PLANTEL 07 AHUALULCO	104,634.00	71,339.94	71,339.94	104,634.00	97,913.37	97,913.37	97,913.37	97,913.37	6,720.63	6,720.63
2000 MATERIALES Y SUMINIS	61,834.00	44,727.14	41,704.94	64,856.20	61,063.17	61,063.17	61,063.17	61,063.17	3,793.03	3,793.03



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,200.00	12,504.93	9,289.12	23,415.81	22,199.08	22,199.08	22,199.08	22,199.08	1,216.73	1,216.73
2200 ALIMENTOS Y UTENSILIOS	12,500.00	3,556.91	5,537.82	10,519.09	10,344.79	10,344.79	10,344.79	10,344.79	174.30	174.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,040.00	7,224.00	8,978.00	4,286.00	2,138.00	2,138.00	2,138.00	2,138.00	2,148.00	2,148.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,094.00	7,556.00	14,900.00	12,750.00	12,496.00	12,496.00	12,496.00	12,496.00	254.00	254.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	3,406.50	3,000.00	3,406.50	3,406.50	3,406.50	3,406.50	3,406.50	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	10,478.80	0.00	10,478.80	10,478.80	10,478.80	10,478.80	10,478.80	0.00	0.00
3000 SERVICIOS GENERALES	42,800.00	26,612.80	29,635.00	39,777.80	36,850.20	36,850.20	36,850.20	36,850.20	2,927.60	2,927.60
3100 SERVICIOS BASICOS	26,300.00	6,931.20	11,743.60	21,487.60	18,710.00	18,710.00	18,710.00	18,710.00	2,777.60	2,777.60
3200 SERVICIOS DE ARRENDAMIENTO	0.00	949.00	0.00	949.00	949.00	949.00	949.00	949.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,100.00	0.00	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,500.00	6,240.00	4,934.80	5,805.20	5,805.20	5,805.20	5,805.20	5,805.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	9,570.00	2,000.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,700.00	522.60	4,270.60	952.00	802.00	802.00	802.00	802.00	150.00	150.00
3900 OTROS SERVICIOS GENERALES	1,200.00	2,400.00	2,586.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
1508 PLANTEL 08 XILITLA	75,000.00	45,936.62	45,936.62	75,000.00	67,824.50	67,706.50	67,706.50	67,706.50	7,175.50	7,293.50
2000 MATERIALES Y SUMINIS	31,920.00	13,588.61	18,907.86	26,600.75	24,403.09	24,403.09	24,403.09	24,403.09	2,197.66	2,197.66
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,220.00	9,271.17	6,423.37	16,067.80	14,838.09	14,838.09	14,838.09	14,838.09	1,229.71	1,229.71
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,500.00	4,317.44	9,252.44	9,565.00	9,565.00	9,565.00	9,565.00	9,565.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	2,032.05	967.95	0.00	0.00	0.00	0.00	967.95	967.95
3000 SERVICIOS GENERALES	43,080.00	32,348.01	27,028.76	48,399.25	43,421.41	43,303.41	43,303.41	43,303.41	4,977.84	5,095.84
3100 SERVICIOS BASICOS	30,780.04	25,484.16	21,022.16	35,242.04	30,264.20	30,264.20	30,264.20	30,264.20	4,977.84	4,977.84
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,880.96	3,179.85	2,155.60	6,905.21	6,905.21	6,905.21	6,905.21	6,905.21	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,559.00	0.00	1,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,860.00	2,633.00	2,292.00	5,201.00	5,201.00	5,083.00	5,083.00	5,083.00	0.00	118.00
3900 OTROS SERVICIOS GENERALES	0.00	1,051.00	0.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	0.00	0.00
1509 PLANTEL 09 TANLAJAS	106,290.00	82,336.88	82,336.88	106,290.00	49,820.25	49,013.01	49,013.01	49,013.01	56,469.75	57,276.99
2000 MATERIALES Y SUMINIS	30,370.00	27,194.93	24,150.13	33,414.80	14,510.48	13,800.48	13,800.48	13,800.48	18,904.32	19,614.32
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,760.00	11,016.26	13,719.73	16,056.53	6,997.21	6,997.21	6,997.21	6,997.21	9,059.32	9,059.32
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,610.00	14,262.25	10,430.40	15,441.85	5,596.85	4,886.85	4,886.85	4,886.85	9,845.00	10,555.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,916.42	0.00	1,916.42	1,916.42	1,916.42	1,916.42	1,916.42	0.00	0.00
3000 SERVICIOS GENERALES	75,920.00	55,141.95	58,186.75	72,875.20	35,309.77	35,212.53	35,212.53	35,212.53	37,565.43	37,662.67
3100 SERVICIOS BASICOS	45,200.00	29,148.11	28,718.85	45,629.26	23,076.22	23,076.22	23,076.22	23,076.22	22,553.04	22,553.04
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,068.00	6,400.95	5,870.88	8,598.07	5,030.07	5,030.07	5,030.07	5,030.07	3,568.00	3,568.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,100.00	12,491.05	18,190.18	9,400.87	2,628.42	2,531.18	2,531.18	2,531.18	6,772.45	6,869.69
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,952.00	6,166.84	4,806.84	8,312.00	4,240.06	4,240.06	4,240.06	4,240.06	4,071.94	4,071.94
3900 OTROS SERVICIOS GENERALES	600.00	935.00	600.00	935.00	335.00	335.00	335.00	335.00	600.00	600.00
1510 PLANTEL 10 MOCTEZUMA	99,660.84	60,192.09	56,642.09	103,210.84	85,958.82	85,958.82	85,958.82	85,958.82	17,252.02	17,252.02
2000 MATERIALES Y SUMINIS	67,160.84	40,938.09	41,422.09	66,676.84	51,826.82	51,826.82	51,826.82	51,826.82	14,850.02	14,850.02
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,550.84	19,756.25	19,566.90	34,740.19	30,170.98	30,170.98	30,170.98	30,170.98	4,569.21	4,569.21
2200 ALIMENTOS Y UTENSILIOS	3,900.00	3,525.16	4,351.58	3,073.58	1,601.50	1,601.50	1,601.50	1,601.50	1,472.08	1,472.08
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,187.79	0.00	6,187.79	6,187.79	6,187.79	6,187.79	6,187.79	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	916.88	0.00	916.88	916.88	916.88	916.88	916.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,210.00	4,032.01	4,032.01	15,210.00	10,504.39	10,504.39	10,504.39	10,504.39	4,705.61	4,705.61
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,500.00	6,500.00	11,896.88	1,103.12	0.00	0.00	0.00	0.00	1,103.12	1,103.12
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	20.00	1,574.72	5,445.28	2,445.28	2,445.28	2,445.28	2,445.28	3,000.00	3,000.00
3000 SERVICIOS GENERALES	32,500.00	19,254.00	15,220.00	36,534.00	34,132.00	34,132.00	34,132.00	34,132.00	2,402.00	2,402.00
3100 SERVICIOS BASICOS	22,500.00	3,636.00	5,220.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	5,000.00	5,000.00	5,000.00	3,016.00	3,016.00	3,016.00	3,016.00	1,984.00	1,984.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	7,708.00	5,000.00	7,708.00	7,708.00	7,708.00	7,708.00	7,708.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	2,910.00	0.00	2,910.00	2,492.00	2,492.00	2,492.00	2,492.00	418.00	418.00
1511 PLANTEL 11 RAYON	49,052.00	43,909.94	43,909.94	49,052.00	44,018.47	44,018.47	44,018.47	44,018.47	5,033.53	5,033.53
2000 MATERIALES Y SUMINIS	19,870.00	25,101.27	27,499.41	17,471.86	16,571.86	16,571.86	16,571.86	16,571.86	900.00	900.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,000.00	13,740.88	15,543.02	6,197.86	6,197.86	6,197.86	6,197.86	6,197.86	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,900.00	4,054.00	7,800.00	154.00	154.00	154.00	154.00	154.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,862.00	0.00	1,862.00	1,862.00	1,862.00	1,862.00	1,862.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,970.00	3,936.39	4,156.39	7,750.00	6,850.00	6,850.00	6,850.00	6,850.00	900.00	900.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,508.00	0.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	0.00	0.00
3000 SERVICIOS GENERALES	29,182.00	18,808.67	16,410.53	31,580.14	27,446.61	27,446.61	27,446.61	27,446.61	4,133.53	4,133.53
3100 SERVICIOS BASICOS	24,100.00	11,189.41	14,660.53	20,628.88	17,395.35	17,395.35	17,395.35	17,395.35	3,233.53	3,233.53
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	781.26	0.00	781.26	781.26	781.26	781.26	781.26	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,610.00	0.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,082.00	4,228.00	1,750.00	7,560.00	6,660.00	6,660.00	6,660.00	6,660.00	900.00	900.00
1512 PLANTEL 12 TAMPACAN	88,220.92	70,745.77	65,525.77	93,440.92	82,358.64	76,179.70	76,179.70	76,179.70	11,082.28	17,261.22
2000 MATERIALES Y SUMINIS	59,820.92	47,008.71	50,786.47	56,043.16	50,381.88	45,859.94	45,859.94	45,859.94	5,661.28	10,183.22
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,535.92	11,262.76	25,951.56	23,847.12	22,361.12	21,361.12	21,361.12	21,361.12	1,486.00	2,486.00
2200 ALIMENTOS Y UTENSILIOS	650.00	836.00	561.00	925.00	907.00	907.00	907.00	907.00	18.00	18.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,380.00	10,680.00	2,769.91	11,290.09	11,231.75	11,231.75	11,231.75	11,231.75	58.34	58.34
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	3,300.00	429.00	2,871.00	2,700.01	2,700.01	2,700.01	2,700.01	170.99	170.99
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,255.00	18,639.95	21,065.00	14,829.95	10,902.00	7,380.06	7,380.06	7,380.06	3,927.95	7,449.89
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,290.00	10.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	0.00	0.00
3000 SERVICIOS GENERALES	28,400.00	23,737.06	14,739.30	37,397.76	31,976.76	30,319.76	30,319.76	30,319.76	5,421.00	7,078.00
3100 SERVICIOS BASICOS	20,450.00	12,498.20	8,762.80	24,185.40	21,854.40	21,854.40	21,854.40	21,854.40	2,331.00	2,331.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	2,416.86	2,686.50	2,330.36	2,330.36	2,330.36	2,330.36	2,330.36	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,750.00	8,192.00	2,690.00	10,252.00	7,162.00	5,762.00	5,762.00	5,762.00	3,090.00	4,490.00
3900 OTROS SERVICIOS GENERALES	600.00	630.00	600.00	630.00	630.00	373.00	373.00	373.00	0.00	257.00
1513 PLANTEL 13 TANQUIAN	104,615.00	54,868.87	54,868.87	104,615.00	66,335.53	65,935.53	65,935.53	65,935.53	38,279.47	38,679.47
2000 MATERIALES Y SUMINIS	51,341.00	31,065.36	29,565.36	52,841.00	26,851.04	26,451.04	26,451.04	26,451.04	25,989.96	26,389.96
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,696.00	13,461.36	11,961.36	23,196.00	11,799.04	11,799.04	11,799.04	11,799.04	11,396.96	11,396.96
2200 ALIMENTOS Y UTENSILIOS	9,500.00	7,506.00	7,506.00	9,500.00	3,636.00	3,486.00	3,486.00	3,486.00	5,864.00	6,014.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	2,000.00	2,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	2,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,145.00	8,098.00	8,098.00	14,145.00	7,416.00	7,166.00	7,166.00	7,166.00	6,729.00	6,979.00
3000 SERVICIOS GENERALES	53,274.00	23,803.51	25,303.51	51,774.00	39,484.49	39,484.49	39,484.49	39,484.49	12,289.51	12,289.51
3100 SERVICIOS BASICOS	42,694.00	17,420.00	20,420.00	39,694.00	32,169.00	32,169.00	32,169.00	32,169.00	7,525.00	7,525.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	4,065.51	65.51	5,000.00	4,934.49	4,934.49	4,934.49	4,934.49	65.51	65.51
3500 SERVICIOS DE INSTALACION REPARACION MA	4,780.00	2,280.00	4,780.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,600.00	0.00	0.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
3900 OTROS SERVICIOS GENERALES	1,200.00	38.00	38.00	1,200.00	581.00	581.00	581.00	581.00	619.00	619.00
1514 PLANTEL 14 TANCANHUITZ	134,404.00	107,475.44	107,475.44	134,404.00	82,137.80	81,856.80	81,856.80	81,856.80	52,266.20	52,547.20
2000 MATERIALES Y SUMINIS	48,342.50	38,798.54	26,758.45	60,382.59	50,254.09	49,983.09	49,983.09	49,983.09	10,128.50	10,399.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,267.50	10,496.88	3,665.15	29,099.23	25,853.45	25,853.45	25,853.45	25,853.45	3,245.78	3,245.78
2200 ALIMENTOS Y UTENSILIOS	7,150.00	5,189.99	4,350.00	7,989.99	3,876.49	3,605.49	3,605.49	3,605.49	4,113.50	4,384.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	11,364.15	14,267.60	7,096.55	7,096.55	7,096.55	7,096.55	7,096.55	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,025.00	2,449.51	2,625.00	5,849.51	3,580.29	3,580.29	3,580.29	3,580.29	2,269.22	2,269.22
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	500.00	450.70	1,549.30	1,049.30	1,049.30	1,049.30	1,049.30	500.00	500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,400.00	8,798.01	1,400.00	8,798.01	8,798.01	8,798.01	8,798.01	8,798.01	0.00	0.00
3000 SERVICIOS GENERALES	86,061.50	68,676.90	80,716.99	74,021.41	31,883.71	31,873.71	31,873.71	31,873.71	42,137.70	42,147.70
3100 SERVICIOS BASICOS	44,500.50	9,101.00	18,682.50	34,919.00	19,978.57	19,968.57	19,968.57	19,968.57	14,940.43	14,950.43
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	25,200.00	38,696.30	45,147.89	18,748.41	1,832.78	1,832.78	1,832.78	1,832.78	16,915.63	16,915.63
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	900.00	82.80	134.60	848.20	337.56	337.56	337.56	337.56	510.64	510.64
3500 SERVICIOS DE INSTALACION REPARACION MA	11,561.00	10,489.80	15,402.00	6,648.80	5,428.80	5,428.80	5,428.80	5,428.80	1,220.00	1,220.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	4,707.00	750.00	6,657.00	3,960.00	3,960.00	3,960.00	3,960.00	2,697.00	2,697.00
3900 OTROS SERVICIOS GENERALES	1,200.00	600.00	600.00	1,200.00	346.00	346.00	346.00	346.00	854.00	854.00
1515 PLANTEL 15 EBANO	63,944.00	42,884.81	42,884.81	63,944.00	62,578.30	61,678.30	61,678.30	61,678.30	1,365.70	2,265.70
2000 MATERIALES Y SUMINIS	29,650.00	32,759.35	32,410.20	29,999.15	29,699.34	28,799.34	28,799.34	28,799.34	299.81	1,199.81
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,550.00	21,473.93	17,868.01	11,155.92	11,155.92	11,155.92	11,155.92	11,155.92	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	2,320.23	3,171.00	3,149.23	3,149.23	3,149.23	3,149.23	3,149.23	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,100.00	8,550.00	11,371.19	15,278.81	14,979.00	14,079.00	14,079.00	14,079.00	299.81	1,199.81
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	415.19	0.00	415.19	415.19	415.19	415.19	415.19	0.00	0.00
3000 SERVICIOS GENERALES	34,294.00	10,125.46	10,474.61	33,944.85	32,878.96	32,878.96	32,878.96	32,878.96	1,065.89	1,065.89
3100 SERVICIOS BASICOS	27,394.00	6,772.90	4,782.00	29,384.90	29,384.90	29,384.90	29,384.90	29,384.90	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	243.60	0.00	243.60	243.60	243.60	243.60	243.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	900.00	30.96	494.24	436.72	395.46	395.46	395.46	395.46	41.26	41.26
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	3,078.00	5,198.37	3,879.63	2,855.00	2,855.00	2,855.00	2,855.00	1,024.63	1,024.63
1516 PLANTEL 16 SAN VICENTE TANCUALAB	75,000.00	54,281.26	47,460.26	81,821.00	79,591.93	79,591.93	79,591.93	79,591.93	2,229.07	2,229.07
2000 MATERIALES Y SUMINIS	27,000.00	38,649.46	17,112.05	48,537.41	48,537.41	48,537.41	48,537.41	48,537.41	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	12,455.55	5,388.00	14,067.55	14,067.55	14,067.55	14,067.55	14,067.55	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	17,744.46	1,000.00	18,744.46	18,744.46	18,744.46	18,744.46	18,744.46	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,000.00	5,169.05	7,924.05	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	1,952.00	2,000.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	1,328.40	800.00	2,528.40	2,528.40	2,528.40	2,528.40	2,528.40	0.00	0.00
3000 SERVICIOS GENERALES	48,000.00	15,631.80	30,348.21	33,283.59	31,054.52	31,054.52	31,054.52	31,054.52	2,229.07	2,229.07
3100 SERVICIOS BASICOS	32,800.00	2,553.00	19,569.95	15,783.05	15,502.00	15,502.00	15,502.00	15,502.00	281.05	281.05
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,300.00	2,778.00	3,892.78	4,185.22	4,167.22	4,167.22	4,167.22	4,167.22	18.00	18.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	179.80	0.00	179.80	179.80	179.80	179.80	179.80	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	2,400.00	1,400.00	2,271.48	1,528.52	1,400.00	1,400.00	1,400.00	1,400.00	128.52	128.52
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,500.00	8,721.00	4,614.00	11,607.00	9,805.50	9,805.50	9,805.50	9,805.50	1,801.50	1,801.50
1517 PLANTEL 17 SAN LUIS I	287,935.65	207,202.39	207,202.39	287,935.65	172,042.12	172,042.12	172,042.12	172,042.12	115,893.53	115,893.53
2000 MATERIALES Y SUMINIS	79,060.55	122,220.11	108,220.11	93,060.55	57,051.92	57,051.92	57,051.92	57,051.92	36,008.63	36,008.63
2100 MATERIALES DE ADMINISTRACION EMISION DE	57,373.00	64,753.35	62,553.35	59,573.00	38,724.91	38,724.91	38,724.91	38,724.91	20,848.09	20,848.09
2200 ALIMENTOS Y UTENSILIOS	14,887.55	19,268.51	19,268.51	14,887.55	4,739.30	4,739.30	4,739.30	4,739.30	10,148.25	10,148.25
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,200.00	13,200.00	14,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,600.00	24,998.25	11,998.25	15,600.00	10,587.71	10,587.71	10,587.71	10,587.71	5,012.29	5,012.29
3000 SERVICIOS GENERALES	208,875.10	84,982.28	98,982.28	194,875.10	114,990.20	114,990.20	114,990.20	114,990.20	79,884.90	79,884.90
3100 SERVICIOS BASICOS	91,328.00	7,110.00	20,475.00	77,963.00	65,879.00	65,879.00	65,879.00	65,879.00	12,084.00	12,084.00
3200 SERVICIOS DE ARRENDAMIENTO	8,100.00	8,100.00	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	22,500.00	8,600.00	20,510.00	10,590.00	4,590.00	4,590.00	4,590.00	4,590.00	6,000.00	6,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	24,000.00	5,995.04	6,418.56	23,576.48	16,880.40	16,880.40	16,880.40	16,880.40	6,696.08	6,696.08
3500 SERVICIOS DE INSTALACION REPARACION MA	36,732.10	20,515.24	8,816.72	48,430.62	26,656.80	26,656.80	26,656.80	26,656.80	21,773.82	21,773.82
3700 SERVICIOS DE TRASLADO Y VIATICOS	23,140.00	30,480.00	30,480.00	23,140.00	0.00	0.00	0.00	0.00	23,140.00	23,140.00
3900 OTROS SERVICIOS GENERALES	3,075.00	4,182.00	4,182.00	3,075.00	984.00	984.00	984.00	984.00	2,091.00	2,091.00
1518 PLANTEL 18 MEXQUITIC	119,780.00	71,333.35	71,333.35	119,780.00	115,950.42	115,880.50	114,842.50	114,842.50	3,829.58	3,899.50
2000 MATERIALES Y SUMINIS	74,480.00	46,150.22	49,798.42	70,831.80	70,698.22	70,628.30	70,628.30	70,628.30	133.58	203.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	49,700.00	27,298.71	34,974.25	42,024.46	41,890.88	41,890.88	41,890.88	41,890.88	133.58	133.58
2200 ALIMENTOS Y UTENSILIOS	4,000.00	421.20	266.35	4,154.85	4,154.85	4,154.85	4,154.85	4,154.85	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	12,958.35	5,537.36	9,420.99	9,420.99	9,420.99	9,420.99	9,420.99	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	111.80	0.00	111.80	111.80	111.80	111.80	111.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,280.00	3,360.16	2,520.46	15,119.70	15,119.70	15,049.78	15,049.78	15,049.78	0.00	69.92
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,500.00	2,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	45,300.00	25,183.13	21,534.93	48,948.20	45,252.20	45,252.20	44,214.20	44,214.20	3,696.00	3,696.00
3100 SERVICIOS BASICOS	38,600.00	16,714.93	14,688.93	40,626.00	36,930.00	36,930.00	35,892.00	35,892.00	3,696.00	3,696.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	400.20	0.00	400.20	400.20	400.20	400.20	400.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	5,648.00	6,000.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	270.00	0.00	270.00	270.00	270.00	270.00	270.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	2,150.00	846.00	4,004.00	4,004.00	4,004.00	4,004.00	4,004.00	0.00	0.00
1519 PLANTEL 19 SAN LUIS II	275,116.65	412,685.46	407,310.46	280,491.65	127,033.11	127,033.11	127,033.11	127,033.11	153,458.54	153,458.54
2000 MATERIALES Y SUMINIS	128,642.60	221,274.62	232,636.62	117,280.60	41,217.78	41,217.78	41,217.78	41,217.78	76,062.82	76,062.82
2100 MATERIALES DE ADMINISTRACION EMISION DE	73,322.60	109,758.62	124,810.62	58,270.60	22,013.49	22,013.49	22,013.49	22,013.49	36,257.11	36,257.11
2200 ALIMENTOS Y UTENSILIOS	6,400.00	10,172.07	10,172.07	6,400.00	1,902.78	1,902.78	1,902.78	1,902.78	4,497.22	4,497.22
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	18,800.00	46,251.21	39,851.21	25,200.00	13,698.89	13,698.89	13,698.89	13,698.89	11,501.11	11,501.11
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	9,932.72	4,932.72	5,000.00	67.28	67.28	67.28	67.28	4,932.72	4,932.72
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,000.00	23,000.00	31,000.00	11,000.00	1,500.00	1,500.00	1,500.00	1,500.00	9,500.00	9,500.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,920.00	5,840.00	5,840.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,200.00	16,320.00	16,030.00	8,490.00	2,035.34	2,035.34	2,035.34	2,035.34	6,454.66	6,454.66
3000 SERVICIOS GENERALES	146,474.05	191,410.84	174,673.84	163,211.05	85,815.33	85,815.33	85,815.33	85,815.33	77,395.72	77,395.72
3100 SERVICIOS BASICOS	89,000.00	123,514.00	101,762.00	110,752.00	53,710.00	53,710.00	53,710.00	53,710.00	57,042.00	57,042.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	17,308.00	15,287.16	13,287.16	19,308.00	10,730.82	10,730.82	10,730.82	10,730.82	8,577.18	8,577.18
3500 SERVICIOS DE INSTALACION REPARACION MA	36,666.05	45,762.68	54,652.68	27,776.05	17,471.51	17,471.51	17,471.51	17,471.51	10,304.54	10,304.54
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,875.00	0.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,500.00	4,972.00	4,972.00	3,500.00	2,028.00	2,028.00	2,028.00	2,028.00	1,472.00	1,472.00
1520 PLANTEL 20 RIOVERDE	70,594.00	26,338.37	25,223.37	71,709.00	68,270.04	59,778.25	59,778.25	59,778.25	3,438.96	11,930.75
2000 MATERIALES Y SUMINIS	34,700.00	20,401.46	17,655.56	37,445.90	34,580.23	26,980.30	26,980.30	26,980.30	2,865.67	10,465.60
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,700.00	7,394.92	11,793.09	14,301.83	12,598.16	10,852.78	10,852.78	10,852.78	1,703.67	3,449.05
2200 ALIMENTOS Y UTENSILIOS	2,000.00	931.80	0.00	2,931.80	2,931.80	2,931.80	2,931.80	2,931.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	4,982.74	3,676.66	11,306.08	10,956.08	7,337.53	7,337.53	7,337.53	350.00	3,968.55
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	4,856.00	2,185.81	6,670.19	5,858.19	5,858.19	5,858.19	5,858.19	812.00	812.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,236.00	0.00	2,236.00	2,236.00	0.00	0.00	0.00	0.00	2,236.00
3000 SERVICIOS GENERALES	35,894.00	5,936.91	7,567.81	34,263.10	33,689.81	32,797.95	32,797.95	32,797.95	573.29	1,465.15
3100 SERVICIOS BASICOS	12,694.00	2,778.71	690.78	14,781.93	14,781.93	14,781.93	14,781.93	14,781.93	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,500.00	1,011.20	562.44	9,948.76	9,890.56	9,890.56	9,890.56	9,890.56	58.20	58.20
3500 SERVICIOS DE INSTALACION REPARACION MA	5,100.00	0.00	431.40	4,668.60	4,416.63	4,416.63	4,416.63	4,416.63	251.97	251.97
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,600.00	2,147.00	5,883.19	4,863.81	4,600.69	3,708.83	3,708.83	3,708.83	263.12	1,154.98
1521 PLANTEL 21 MATLAPA	101,705.40	67,716.34	63,047.34	106,374.40	97,189.32	92,147.31	92,147.31	92,147.31	9,185.08	14,227.09
2000 MATERIALES Y SUMINIS	49,205.40	41,774.53	40,660.73	50,319.20	47,286.56	43,986.55	43,986.55	43,986.55	3,032.64	6,332.65
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,205.40	22,519.21	31,839.73	23,884.88	22,749.74	22,399.73	22,399.73	22,399.73	1,135.14	1,485.15
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	11,178.26	7,016.00	5,162.26	5,162.26	5,162.26	5,162.26	5,162.26	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,500.00	7,304.50	1,805.00	18,999.50	18,602.00	15,652.00	15,652.00	15,652.00	397.50	3,347.50
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	772.56	0.00	2,272.56	772.56	772.56	772.56	772.56	1,500.00	1,500.00
3000 SERVICIOS GENERALES	52,500.00	25,941.81	22,386.61	56,055.20	49,902.76	48,160.76	48,160.76	48,160.76	6,152.44	7,894.44
3100 SERVICIOS BASICOS	40,500.00	4,730.61	13,008.61	32,222.00	31,724.56	31,724.56	31,724.56	31,724.56	497.44	497.44
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,164.20	0.00	7,164.20	4,675.20	4,675.20	4,675.20	4,675.20	2,489.00	2,489.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,000.00	14,047.00	9,378.00	16,669.00	13,503.00	11,761.00	11,761.00	11,761.00	3,166.00	4,908.00
1522 PLANTEL 22 TAMUIN	65,569.00	24,622.20	24,622.20	65,569.00	56,528.22	56,428.22	56,428.22	56,428.22	9,040.78	9,140.78
2000 MATERIALES Y SUMINIS	20,024.00	15,196.95	11,380.58	23,840.37	19,534.59	19,434.59	19,434.59	19,434.59	4,305.78	4,405.78
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,890.00	3,153.50	6,105.96	4,937.54	4,068.00	4,068.00	4,068.00	4,068.00	869.54	869.54
2200 ALIMENTOS Y UTENSILIOS	394.00	0.00	394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,400.00	1,531.57	1,872.50	2,059.07	1,722.83	1,722.83	1,722.83	1,722.83	336.24	336.24
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,140.00	2,500.80	485.00	6,155.80	4,955.80	4,855.80	4,855.80	4,855.80	1,200.00	1,300.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,900.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,300.00	8,011.08	2,523.12	8,787.96	8,787.96	8,787.96	8,787.96	8,787.96	0.00	0.00
3000 SERVICIOS GENERALES	45,545.00	9,425.25	13,241.62	41,728.63	36,993.63	36,993.63	36,993.63	36,993.63	4,735.00	4,735.00
3100 SERVICIOS BASICOS	31,750.00	587.56	9,223.52	23,114.04	22,679.04	22,679.04	22,679.04	22,679.04	435.00	435.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,495.00	6,424.35	250.00	10,669.35	10,169.35	10,169.35	10,169.35	10,169.35	500.00	500.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,008.34	64.10	944.24	944.24	944.24	944.24	944.24	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	0.00	3,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,300.00	1,405.00	204.00	4,501.00	3,201.00	3,201.00	3,201.00	3,201.00	1,300.00	1,300.00
1523 PLANTEL 23 TIERRANUEVA	63,136.00	7,986.00	7,986.00	63,136.00	15,077.98	14,290.38	14,290.38	14,290.38	48,058.02	48,845.62
2000 MATERIALES Y SUMINIS	37,338.00	3,318.00	6,806.00	33,850.00	9,286.66	8,499.06	8,499.06	8,499.06	24,563.34	25,350.94



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,423.00	2,718.00	6,806.00	19,335.00	4,583.46	4,555.46	4,555.46	4,555.46	14,751.54	14,779.54
2200 ALIMENTOS Y UTENSILIOS	2,500.00	0.00	0.00	2,500.00	245.80	0.00	0.00	0.00	2,254.20	2,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,565.00	600.00	0.00	6,165.00	4,457.40	3,943.60	3,943.60	3,943.60	1,707.60	2,221.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,350.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
3000 SERVICIOS GENERALES	25,798.00	4,668.00	1,180.00	29,286.00	5,791.32	5,791.32	5,791.32	5,791.32	23,494.68	23,494.68
3100 SERVICIOS BASICOS	15,698.00	718.00	0.00	16,416.00	2,316.00	2,316.00	2,316.00	2,316.00	14,100.00	14,100.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	870.00	0.00	870.00	870.00	870.00	870.00	870.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,600.00	2,500.00	0.00	8,100.00	2,235.32	2,235.32	2,235.32	2,235.32	5,864.68	5,864.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,200.00	0.00	600.00	3,600.00	370.00	370.00	370.00	370.00	3,230.00	3,230.00
3900 OTROS SERVICIOS GENERALES	300.00	580.00	580.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
1524 PLANTEL 24 VALLES II	195,292.00	180,864.82	180,864.82	195,292.00	159,384.00	159,384.00	159,384.00	159,384.00	35,908.00	35,908.00
2000 MATERIALES Y SUMINIS	88,453.00	116,950.20	124,495.50	80,907.70	55,709.61	55,709.61	55,709.61	55,709.61	25,198.09	25,198.09
2100 MATERIALES DE ADMINISTRACION EMISION DE	46,060.00	50,360.02	51,073.53	45,346.49	23,810.45	23,810.45	23,810.45	23,810.45	21,536.04	21,536.04
2200 ALIMENTOS Y UTENSILIOS	780.00	1,220.00	1,220.00	780.00	351.00	351.00	351.00	351.00	429.00	429.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	17,613.00	24,128.22	30,177.10	11,564.12	9,845.90	9,845.90	9,845.90	9,845.90	1,718.22	1,718.22
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	23,578.16	11,620.88	11,957.28	11,957.28	11,957.28	11,957.28	11,957.28	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,400.00	10,611.41	19,361.41	3,650.00	2,569.31	2,569.31	2,569.31	2,569.31	1,080.69	1,080.69
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	499.70	4,000.00	1,499.70	1,499.70	1,499.70	1,499.70	1,499.70	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,600.00	6,552.69	7,042.58	6,110.11	5,675.97	5,675.97	5,675.97	5,675.97	434.14	434.14
3000 SERVICIOS GENERALES	106,839.00	63,914.62	56,369.32	114,384.30	103,674.39	103,674.39	103,674.39	103,674.39	10,709.91	10,709.91
3100 SERVICIOS BASICOS	52,533.96	11,474.94	6,741.51	57,267.39	56,209.99	56,209.99	56,209.99	56,209.99	1,057.40	1,057.40
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	29,410.00	5,923.50	16,975.00	18,358.50	13,976.50	13,976.50	13,976.50	13,976.50	4,382.00	4,382.00
3500 SERVICIOS DE INSTALACION REPARACION MA	19,075.04	33,161.64	31,295.04	20,941.64	18,084.40	18,084.40	18,084.40	18,084.40	2,857.24	2,857.24
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	9,628.00	0.00	9,628.00	9,628.00	9,628.00	9,628.00	9,628.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	2,705.00	447.00	4,958.00	3,455.50	3,455.50	3,455.50	3,455.50	1,502.50	1,502.50
3900 OTROS SERVICIOS GENERALES	1,120.00	701.54	910.77	910.77	0.00	0.00	0.00	0.00	910.77	910.77
1525 PLANTEL 25 SAN LUIS III	187,500.00	81,343.75	80,195.35	188,648.40	186,106.40	173,606.40	173,606.40	173,606.40	2,542.00	15,042.00
2000 MATERIALES Y SUMINIS	101,142.28	51,364.77	48,389.13	104,117.92	101,575.92	89,075.92	89,075.92	89,075.92	2,542.00	15,042.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	72,293.00	16,556.27	31,429.63	57,419.64	54,877.64	54,877.64	54,877.64	54,877.64	2,542.00	2,542.00
2200 ALIMENTOS Y UTENSILIOS	3,000.00	3,261.91	2,000.00	4,261.91	4,261.91	4,261.91	4,261.91	4,261.91	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,000.00	16,935.37	11,109.50	21,825.87	21,825.87	21,825.87	21,825.87	21,825.87	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,499.28	1,000.72	2,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	12,500.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,350.00	1,110.50	1,350.00	1,110.50	1,110.50	1,110.50	1,110.50	1,110.50	0.00	0.00
3000 SERVICIOS GENERALES	86,357.72	29,978.98	31,806.22	84,530.48	84,530.48	84,530.48	84,530.48	84,530.48	0.00	0.00
3100 SERVICIOS BASICOS	64,300.00	14,434.80	20,063.00	58,671.80	58,671.80	58,671.80	58,671.80	58,671.80	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	83.80	0.00	83.80	83.80	83.80	83.80	83.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,148.40	0.00	1,148.40	1,148.40	1,148.40	1,148.40	1,148.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	16,709.72	7,811.98	8,423.22	16,098.48	16,098.48	16,098.48	16,098.48	16,098.48	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,348.00	0.00	2,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,000.00	0.00	972.00	2,028.00	2,028.00	2,028.00	2,028.00	2,028.00	0.00	0.00
1526 PLANTEL 26 SAN LUIS IV	312,500.00	153,640.79	153,640.79	312,500.00	309,235.23	309,235.23	309,235.23	309,235.23	3,264.77	3,264.77
2000 MATERIALES Y SUMINIS	76,145.46	79,014.07	53,793.73	101,365.80	100,484.81	100,484.81	100,484.81	100,484.81	880.99	880.99
2100 MATERIALES DE ADMINISTRACION EMISION DE	67,145.42	39,021.45	47,140.32	59,026.55	58,145.58	58,145.58	58,145.58	58,145.58	880.97	880.97
2200 ALIMENTOS Y UTENSILIOS	0.00	3,003.24	59.00	2,944.24	2,944.24	2,944.24	2,944.24	2,944.24	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	30,201.53	1,394.39	28,807.14	28,807.14	28,807.14	28,807.14	28,807.14	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,000.04	0.00	5,200.02	3,800.02	3,800.00	3,800.00	3,800.00	3,800.00	0.02	0.02
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,791.66	0.00	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,996.19	0.00	3,996.19	3,996.19	3,996.19	3,996.19	3,996.19	0.00	0.00
3000 SERVICIOS GENERALES	236,354.54	74,626.72	99,847.06	211,134.20	208,750.42	208,750.42	208,750.42	208,750.42	2,383.78	2,383.78
3100 SERVICIOS BASICOS	124,324.54	10,700.02	49,953.56	85,071.00	85,071.00	85,071.00	85,071.00	85,071.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,060.58	0.00	3,060.58	3,060.58	3,060.58	3,060.58	3,060.58	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	19,780.00	4,541.80	8,351.55	15,970.25	13,586.47	13,586.47	13,586.47	13,586.47	2,383.78	2,383.78
3500 SERVICIOS DE INSTALACION REPARACION MA	91,500.00	54,356.32	40,791.95	105,064.37	105,064.37	105,064.37	105,064.37	105,064.37	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	1,968.00	0.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	0.00	0.00
1527 PLANTEL 27 SAN MARTIN CH	75,000.00	42,603.87	42,603.87	75,000.00	65,838.76	64,595.13	63,126.13	63,126.13	9,161.24	10,404.87
2000 MATERIALES Y SUMINIS	30,464.00	17,341.37	15,687.50	32,117.87	25,973.50	25,773.50	25,773.50	25,773.50	6,144.37	6,344.37
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,700.00	7,208.37	8,067.50	12,840.87	10,596.50	10,596.50	10,596.50	10,596.50	2,244.37	2,244.37
2200 ALIMENTOS Y UTENSILIOS	0.00	1,000.00	900.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	427.00	0.00	427.00	427.00	427.00	427.00	427.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,964.00	8,706.00	6,720.00	14,950.00	14,850.00	14,650.00	14,650.00	14,650.00	100.00	300.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00
3000 SERVICIOS GENERALES	44,536.00	25,262.50	26,916.37	42,882.13	39,865.26	38,821.63	37,352.63	37,352.63	3,016.87	4,060.50
3100 SERVICIOS BASICOS	32,600.00	21,215.50	22,560.00	31,255.50	29,154.00	29,154.00	27,685.00	27,685.00	2,101.50	2,101.50
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	196.00	0.00	0.00	196.00	0.00	0.00	0.00	0.00	196.00	196.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,740.00	4,047.00	4,356.37	11,430.63	10,711.26	9,667.63	9,667.63	9,667.63	719.37	1,763.00
1528 PLANTEL 28 SAN LUIS V	432,647.00	215,833.00	215,833.00	432,647.00	374,039.83	374,039.83	374,039.83	374,039.83	58,607.17	58,607.17
2000 MATERIALES Y SUMINIS	158,400.00	102,506.17	71,526.16	189,380.01	158,543.89	158,543.89	158,543.89	158,543.89	30,836.12	30,836.12
2100 MATERIALES DE ADMINISTRACION EMISION DE	119,300.00	91,995.62	52,235.79	159,059.83	134,971.71	134,971.71	134,971.71	134,971.71	24,088.12	24,088.12
2200 ALIMENTOS Y UTENSILIOS	7,700.00	3,011.00	753.20	9,957.80	9,809.80	9,809.80	9,809.80	9,809.80	148.00	148.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,454.38	0.00	1,454.38	1,454.38	1,454.38	1,454.38	1,454.38	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,800.00	0.00	14,800.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	3,725.17	3,737.17	4,988.00	4,988.00	4,988.00	4,988.00	4,988.00	0.00	0.00
3000 SERVICIOS GENERALES	274,247.00	113,326.83	144,306.84	243,266.99	215,495.94	215,495.94	215,495.94	215,495.94	27,771.05	27,771.05
3100 SERVICIOS BASICOS	170,585.00	3,515.00	80,107.87	93,992.13	79,197.95	79,197.95	79,197.95	79,197.95	14,794.18	14,794.18
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,000.00	8,315.27	7,360.80	12,954.47	8,315.27	8,315.27	8,315.27	8,315.27	4,639.20	4,639.20
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	870.00	6,333.76	0.00	7,203.76	6,467.92	6,467.92	6,467.92	6,467.92	735.84	735.84



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	79,668.00	94,162.80	47,787.41	126,043.39	118,546.80	118,546.80	118,546.80	118,546.80	7,496.59	7,496.59
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,124.00	0.00	1,050.76	2,073.24	1,968.00	1,968.00	1,968.00	1,968.00	105.24	105.24
1529 PLANTEL 29 V. DE ZARAGOZA	113,426.00	66,507.05	63,870.05	116,063.00	76,367.50	75,616.51	75,616.51	75,616.51	39,695.50	40,446.49
2000 MATERIALES Y SUMINIS	52,626.00	36,122.51	30,091.60	58,656.91	43,728.90	42,977.91	42,977.91	42,977.91	14,928.01	15,679.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,636.00	16,081.50	10,672.40	29,045.10	20,700.90	20,700.90	20,700.90	20,700.90	8,344.20	8,344.20
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	3,162.01	2,000.00	6,162.01	6,162.01	6,162.01	6,162.01	6,162.01	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,191.00	0.00	1,191.00	1,191.00	1,191.00	1,191.00	1,191.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,990.00	13,560.00	13,870.00	10,680.00	5,500.00	5,500.00	5,500.00	5,500.00	5,180.00	5,180.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	13,000.00	2,128.00	3,549.20	11,578.80	10,174.99	9,424.00	9,424.00	9,424.00	1,403.81	2,154.80
3000 SERVICIOS GENERALES	60,800.00	30,384.54	33,778.45	57,406.09	32,638.60	32,638.60	32,638.60	32,638.60	24,767.49	24,767.49
3100 SERVICIOS BASICOS	26,600.00	11,420.24	18,497.34	19,522.90	14,788.00	14,788.00	14,788.00	14,788.00	4,734.90	4,734.90
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,668.00	0.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	860.00	0.00	860.00	860.00	860.00	860.00	860.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,900.00	3,444.90	3,444.90	4,900.00	2,012.40	2,012.40	2,012.40	2,012.40	2,887.60	2,887.60
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	9,222.40	5,673.20	8,549.20	8,549.20	8,549.20	8,549.20	8,549.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,300.00	2,507.00	6,163.01	20,643.99	3,499.00	3,499.00	3,499.00	3,499.00	17,144.99	17,144.99
3900 OTROS SERVICIOS GENERALES	0.00	262.00	0.00	262.00	262.00	262.00	262.00	262.00	0.00	0.00
1530 PLANTEL 30 ILLESCAS	73,769.58	50,132.44	48,187.44	75,714.58	73,466.70	69,289.70	69,289.70	69,289.70	2,247.88	6,424.88
2000 MATERIALES Y SUMINIS	34,222.28	18,574.24	24,964.76	27,831.76	27,681.70	27,306.70	27,306.70	27,306.70	150.06	525.06
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,219.96	8,535.36	10,098.42	9,656.90	9,656.90	9,656.90	9,656.90	9,656.90	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,000.00	1,040.00	3,120.00	920.00	920.00	920.00	920.00	920.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,066.00	0.00	2,066.00	2,066.00	2,066.00	2,066.00	2,066.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,002.32	4,694.08	8,746.34	12,950.06	12,800.00	12,425.00	12,425.00	12,425.00	150.06	525.06
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,238.80	0.00	2,238.80	2,238.80	2,238.80	2,238.80	2,238.80	0.00	0.00
3000 SERVICIOS GENERALES	39,547.30	31,558.20	23,222.68	47,882.82	45,785.00	41,983.00	41,983.00	41,983.00	2,097.82	5,899.82
3100 SERVICIOS BASICOS	23,750.00	22,716.80	11,031.80	35,435.00	35,435.00	32,735.00	32,735.00	32,735.00	0.00	2,700.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,297.30	8,841.40	8,690.88	12,447.82	10,350.00	9,248.00	9,248.00	9,248.00	2,097.82	3,199.82
1531 PLANTEL 31 AQUISMON	82,980.00	40,655.34	40,655.34	82,980.00	80,479.45	77,218.80	77,218.80	77,218.80	2,500.55	5,761.20
2000 MATERIALES Y SUMINIS	28,785.00	27,794.83	9,262.29	47,317.54	46,334.27	45,010.27	45,010.27	45,010.27	983.27	2,307.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,885.00	12,134.15	2,600.50	23,418.65	23,225.43	23,225.43	23,225.43	23,225.43	193.22	193.22
2200 ALIMENTOS Y UTENSILIOS	0.00	2,582.00	0.00	2,582.00	2,582.00	2,582.00	2,582.00	2,582.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,600.00	11,130.00	1,930.50	13,799.50	13,799.50	13,799.50	13,799.50	13,799.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,300.00	851.34	4,731.29	6,420.05	5,630.00	4,306.00	4,306.00	4,306.00	790.05	2,114.05
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,097.34	0.00	1,097.34	1,097.34	1,097.34	1,097.34	1,097.34	0.00	0.00
3000 SERVICIOS GENERALES	54,195.00	12,860.51	31,393.05	35,662.46	34,145.18	32,208.53	32,208.53	32,208.53	1,517.28	3,453.93
3100 SERVICIOS BASICOS	31,800.00	4,728.31	17,322.00	19,206.31	19,206.31	19,177.66	19,177.66	19,177.66	0.00	28.65
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	3,225.00	2,000.00	3,225.00	3,225.00	2,877.00	2,877.00	2,877.00	0.00	348.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,100.00	0.00	3,406.05	3,693.95	3,691.67	3,691.67	3,691.67	3,691.67	2.28	2.28
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	168.20	0.00	168.20	168.20	168.20	168.20	168.20	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,090.00	0.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,450.00	649.00	8,050.00	4,049.00	3,149.00	2,204.00	2,204.00	2,204.00	900.00	1,845.00
3900 OTROS SERVICIOS GENERALES	1,845.00	0.00	615.00	1,230.00	615.00	0.00	0.00	0.00	615.00	1,230.00
1532 PLANTEL 32 VILLA DE ARRIAGA	90,783.75	115,064.33	115,064.33	90,783.75	40,184.98	40,184.98	40,184.98	40,184.98	50,598.77	50,598.77
2000 MATERIALES Y SUMINIS	38,190.50	66,259.07	59,193.93	45,255.64	20,951.28	20,951.28	20,951.28	20,951.28	24,304.36	24,304.36
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,388.50	32,498.25	33,202.75	19,684.00	8,635.63	8,635.63	8,635.63	8,635.63	11,048.37	11,048.37
2200 ALIMENTOS Y UTENSILIOS	2,250.00	8,785.00	3,585.00	7,450.00	5,993.33	5,993.33	5,993.33	5,993.33	1,456.67	1,456.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,000.00	10,800.00	10,800.00	7,000.00	2,104.86	2,104.86	2,104.86	2,104.86	4,895.14	4,895.14
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,657.64	0.00	1,657.64	1,657.64	1,657.64	1,657.64	1,657.64	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,802.00	4,106.18	4,106.18	4,802.00	1,647.82	1,647.82	1,647.82	1,647.82	3,154.18	3,154.18
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	912.00	0.00	912.00	912.00	912.00	912.00	912.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,750.00	7,500.00	7,500.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
3000 SERVICIOS GENERALES	52,593.25	48,805.26	55,870.40	45,528.11	19,233.70	19,233.70	19,233.70	19,233.70	26,294.41	26,294.41
3100 SERVICIOS BASICOS	37,912.00	33,298.36	40,717.30	30,493.06	17,833.00	17,833.00	17,833.00	17,833.00	12,660.06	12,660.06
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,400.70	0.00	1,400.70	1,400.70	1,400.70	1,400.70	1,400.70	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	7,906.20	8,953.10	3,953.10	0.00	0.00	0.00	0.00	3,953.10	3,953.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,681.25	6,200.00	6,200.00	9,681.25	0.00	0.00	0.00	0.00	9,681.25	9,681.25
1533 PLANTEL 33 AXTLA DE TERRAZAS	97,706.00	81,804.18	69,808.18	109,702.00	85,928.54	83,731.54	83,731.54	83,731.54	23,773.46	25,970.46
2000 MATERIALES Y SUMINIS	49,736.00	47,707.58	38,982.58	58,461.00	44,716.71	44,206.71	44,206.71	44,206.71	13,744.29	14,254.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,881.00	21,520.58	15,734.58	24,667.00	20,436.71	20,436.71	20,436.71	20,436.71	4,230.29	4,230.29
2200 ALIMENTOS Y UTENSILIOS	0.00	2,655.00	0.00	2,655.00	2,655.00	2,655.00	2,655.00	2,655.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,325.00	4,673.00	4,440.00	5,558.00	3,838.00	3,838.00	3,838.00	3,838.00	1,720.00	1,720.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,830.00	5,644.00	2,078.00	14,396.00	14,302.00	13,792.00	13,792.00	13,792.00	94.00	604.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,000.00	5,515.00	9,030.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,700.00	7,700.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00
3000 SERVICIOS GENERALES	47,970.00	34,096.60	30,825.60	51,241.00	41,211.83	39,524.83	39,524.83	39,524.83	10,029.17	11,716.17
3100 SERVICIOS BASICOS	25,360.00	5,004.00	8,992.00	21,372.00	19,734.00	19,734.00	19,734.00	19,734.00	1,638.00	1,638.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,350.00	16,355.60	15,133.60	13,572.00	6,211.82	6,211.82	6,211.82	6,211.82	7,360.18	7,360.18
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	2,680.00	5,000.00	2,680.00	2,195.01	2,195.01	2,195.01	2,195.01	484.99	484.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,100.00	4,955.00	1,120.00	7,935.00	7,535.00	6,348.00	6,348.00	6,348.00	400.00	1,587.00
3900 OTROS SERVICIOS GENERALES	1,160.00	1,622.00	580.00	2,202.00	2,056.00	1,556.00	1,556.00	1,556.00	146.00	646.00
1534 PLANTEL 34 EL PUJAL	56,829.20	46,680.82	32,660.82	70,849.20	69,476.01	65,701.24	65,701.24	65,701.24	1,373.19	5,147.96
2000 MATERIALES Y SUMINIS	17,929.20	30,178.82	7,712.42	40,395.60	40,041.01	36,266.24	36,266.24	36,266.24	354.59	4,129.36
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,749.20	11,437.54	1,420.65	15,766.09	15,439.09	14,239.09	14,239.09	14,239.09	327.00	1,527.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	10,894.01	261.00	10,633.01	10,605.42	10,218.05	10,218.05	10,218.05	27.59	414.96
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,930.00	3,172.27	3,980.77	8,121.50	8,121.50	6,934.10	6,934.10	6,934.10	0.00	1,187.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,250.00	4,675.00	2,050.00	5,875.00	5,875.00	4,875.00	4,875.00	4,875.00	0.00	1,000.00
3000 SERVICIOS GENERALES	38,900.00	16,502.00	24,948.40	30,453.60	29,435.00	29,435.00	29,435.00	29,435.00	1,018.60	1,018.60
3100 SERVICIOS BASICOS	29,700.00	16,212.00	16,988.40	28,923.60	27,905.00	27,905.00	27,905.00	27,905.00	1,018.60	1,018.60
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600.00	290.00	600.00	290.00	290.00	290.00	290.00	290.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,600.00	0.00	7,360.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
1535 PLANTEL 35TAMBACA	63,907.20	72,110.09	72,110.09	63,907.20	42,335.35	42,335.35	41,495.35	41,495.35	21,571.85	21,571.85
2000 MATERIALES Y SUMINIS	23,052.20	30,966.29	24,948.09	29,070.40	18,620.51	18,620.51	17,780.51	17,780.51	10,449.89	10,449.89
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,821.60	12,840.99	11,927.49	13,735.10	5,949.22	5,949.22	5,109.22	5,109.22	7,785.88	7,785.88
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,430.00	0.00	1,430.00	1,385.94	1,385.94	1,385.94	1,385.94	44.06	44.06
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,150.00	0.00	1,150.00	1,141.65	1,141.65	1,141.65	1,141.65	8.35	8.35
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,890.60	12,355.30	8,940.60	11,305.30	9,050.00	9,050.00	9,050.00	9,050.00	2,255.30	2,255.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,000.00	0.00	1,000.00	951.20	951.20	951.20	951.20	48.80	48.80
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,340.00	2,190.00	4,080.00	450.00	142.50	142.50	142.50	142.50	307.50	307.50
3000 SERVICIOS GENERALES	40,855.00	41,143.80	47,162.00	34,836.80	23,714.84	23,714.84	23,714.84	23,714.84	11,121.96	11,121.96
3100 SERVICIOS BASICOS	15,040.00	19,409.50	9,952.00	24,497.50	17,124.00	17,124.00	17,124.00	17,124.00	7,373.50	7,373.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,390.50	0.00	2,390.50	2,347.84	2,347.84	2,347.84	2,347.84	42.66	42.66
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,815.00	19,343.80	37,210.00	7,948.80	4,243.00	4,243.00	4,243.00	4,243.00	3,705.80	3,705.80
1536 PLANTEL 36 EST. CATORCE	59,950.00	32,521.81	29,771.81	62,700.00	54,064.43	52,564.43	51,781.43	51,781.43	8,635.57	10,135.57
2000 MATERIALES Y SUMINIS	25,150.00	13,578.83	7,312.40	31,416.43	27,516.43	27,316.43	27,316.43	27,316.43	3,900.00	4,100.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,150.00	7,295.92	4,162.40	20,283.52	19,083.52	19,083.52	19,083.52	19,083.52	1,200.00	1,200.00
2200 ALIMENTOS Y UTENSILIOS	1,450.00	450.00	1,000.00	900.00	450.00	450.00	450.00	450.00	450.00	450.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,232.91	0.00	2,232.91	2,232.91	2,232.91	2,232.91	2,232.91	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,550.00	3,600.00	2,150.00	8,000.00	5,750.00	5,550.00	5,550.00	5,550.00	2,250.00	2,450.00
3000 SERVICIOS GENERALES	34,800.00	18,942.98	22,459.41	31,283.57	26,548.00	25,248.00	24,465.00	24,465.00	4,735.57	6,035.57
3100 SERVICIOS BASICOS	24,500.00	7,069.98	12,436.41	19,133.57	18,723.00	18,723.00	17,940.00	17,940.00	410.57	410.57
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,300.00	11,873.00	10,023.00	12,150.00	7,825.00	6,525.00	6,525.00	6,525.00	4,325.00	5,625.00
1537 PLANTEL 37 TAMAPATZ	63,334.69	70,813.69	70,813.69	63,334.69	53,606.28	53,606.28	53,606.28	53,606.28	9,728.41	9,728.41
2000 MATERIALES Y SUMINIS	34,646.69	47,931.61	42,972.11	39,606.19	34,502.66	34,502.66	34,502.66	34,502.66	5,103.53	5,103.53
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,235.05	15,011.15	14,377.23	11,868.97	9,077.17	9,077.17	9,077.17	9,077.17	2,791.80	2,791.80
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,500.00	18,185.00	9,260.60	12,424.40	12,394.02	12,394.02	12,394.02	12,394.02	30.38	30.38
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	388.90	0.00	388.90	388.90	388.90	388.90	388.90	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,791.64	4,579.70	10,726.02	5,645.32	4,225.00	4,225.00	4,225.00	4,225.00	1,420.32	1,420.32
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,540.00	0.00	5,340.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,580.00	9,766.86	3,268.26	9,078.60	8,417.57	8,417.57	8,417.57	8,417.57	661.03	661.03
3000 SERVICIOS GENERALES	28,688.00	22,882.08	27,841.58	23,728.50	19,103.62	19,103.62	19,103.62	19,103.62	4,624.88	4,624.88
3100 SERVICIOS BASICOS	15,340.00	13,264.40	17,086.00	11,518.40	10,171.40	10,171.40	10,171.40	10,171.40	1,347.00	1,347.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,728.00	4,717.68	1,942.08	4,503.60	4,017.72	4,017.72	4,017.72	4,017.72	485.88	485.88
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,180.00	4,894.00	8,813.50	6,260.50	4,368.50	4,368.50	4,368.50	4,368.50	1,892.00	1,892.00
3900 OTROS SERVICIOS GENERALES	1,440.00	6.00	0.00	1,446.00	546.00	546.00	546.00	546.00	900.00	900.00
1538 PLANTEL 38 MECATLAN	89,441.00	88,925.02	88,925.02	89,441.00	77,593.38	73,483.38	73,483.38	73,483.38	11,847.62	15,957.62
2000 MATERIALES Y SUMINIS	46,111.00	57,197.07	56,575.07	46,733.00	40,517.53	37,247.53	37,247.53	37,247.53	6,215.47	9,485.47
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,311.00	33,909.07	37,379.07	21,841.00	18,978.53	17,463.53	17,463.53	17,463.53	2,862.47	4,377.47
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,300.00	0.00	0.00	3,300.00	1,982.00	1,982.00	1,982.00	1,982.00	1,318.00	1,318.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,500.00	17,833.80	14,046.80	19,287.00	17,671.60	15,916.60	15,916.60	15,916.60	1,615.40	3,370.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	5,454.20	5,149.20	2,305.00	1,885.40	1,885.40	1,885.40	1,885.40	419.60	419.60
3000 SERVICIOS GENERALES	43,330.00	31,727.95	32,349.95	42,708.00	37,075.85	36,235.85	36,235.85	36,235.85	5,632.15	6,472.15
3100 SERVICIOS BASICOS	21,145.00	11,029.00	16,796.00	15,378.00	10,825.00	10,825.00	10,825.00	10,825.00	4,553.00	4,553.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,490.00	14,994.95	7,616.95	14,868.00	14,529.85	14,529.85	14,529.85	14,529.85	338.15	338.15
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,245.00	500.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,100.00	2,240.00	2,100.00	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,950.00	2,142.00	3,056.00	9,036.00	8,295.00	7,455.00	7,455.00	7,455.00	741.00	1,581.00
3900 OTROS SERVICIOS GENERALES	1,400.00	822.00	1,036.00	1,186.00	1,186.00	1,186.00	1,186.00	1,186.00	0.00	0.00
1539 PLANTEL 39 SAT. MA. PICULA	34,478.67	17,413.97	17,413.97	34,478.67	32,481.10	31,951.10	31,951.10	31,951.10	1,997.57	2,527.57
2000 MATERIALES Y SUMINIS	18,978.67	14,517.97	13,026.97	20,469.67	18,932.50	18,902.50	18,902.50	18,902.50	1,537.17	1,567.17
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,881.86	1,424.80	6,795.26	1,511.40	1,506.59	1,506.59	1,506.59	1,506.59	4.81	4.81
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,749.80	59.00	2,690.80	2,665.91	2,665.91	2,665.91	2,665.91	24.89	24.89
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,096.81	10,343.37	6,172.71	16,267.47	14,760.00	14,730.00	14,730.00	14,730.00	1,507.47	1,537.47
3000 SERVICIOS GENERALES	15,500.00	2,896.00	4,387.00	14,009.00	13,548.60	13,048.60	13,048.60	13,048.60	460.40	960.40
3100 SERVICIOS BASICOS	8,050.00	950.00	1,276.00	7,724.00	7,578.60	7,578.60	7,578.60	7,578.60	145.40	145.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,250.00	1,596.00	2,496.00	5,350.00	5,090.00	4,590.00	4,590.00	4,590.00	260.00	760.00
3900 OTROS SERVICIOS GENERALES	1,200.00	350.00	615.00	935.00	880.00	880.00	880.00	880.00	55.00	55.00
1540 PLANTEL 40 CHALCO	56,661.30	61,278.68	61,278.68	56,661.30	49,498.10	47,363.04	47,363.04	47,363.04	7,163.20	9,298.26
2000 MATERIALES Y SUMINIS	30,516.30	44,131.88	38,100.80	36,547.38	32,940.70	30,745.64	30,745.64	30,745.64	3,606.68	5,801.74
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,721.50	23,623.54	22,290.00	14,055.04	12,873.16	10,938.10	10,938.10	10,938.10	1,181.88	3,116.94
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,320.00	3,866.00	3,820.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	90.00	0.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,974.80	3,072.80	6,326.80	10,720.80	9,896.00	9,636.00	9,636.00	9,636.00	824.80	1,084.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	8,375.54	4,064.00	5,811.54	5,811.54	5,811.54	5,811.54	5,811.54	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,104.00	1,600.00	3,504.00	1,904.00	1,904.00	1,904.00	1,904.00	1,600.00	1,600.00
3000 SERVICIOS GENERALES	26,145.00	17,146.80	23,177.88	20,113.92	16,557.40	16,617.40	16,617.40	16,617.40	3,556.52	3,496.52
3100 SERVICIOS BASICOS	14,350.00	8,709.80	11,148.88	11,910.92	10,633.40	10,633.40	10,633.40	10,633.40	1,277.52	1,277.52
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,950.00	6,322.00	10,457.00	5,815.00	4,151.00	4,211.00	4,211.00	4,211.00	1,664.00	1,604.00
3900 OTROS SERVICIOS GENERALES	1,845.00	615.00	1,572.00	888.00	273.00	273.00	273.00	273.00	615.00	615.00
1601 EMSAD 01 DULCE GRANDE	44,275.00	22,826.02	21,461.02	45,640.00	33,987.08	33,687.08	33,687.08	33,687.08	11,652.92	11,952.92
2000 MATERIALES Y SUMINIS	29,375.00	20,441.02	15,584.82	34,231.20	29,258.08	29,258.08	29,258.08	29,258.08	4,973.12	4,973.12
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,665.00	5,870.90	10,404.81	14,131.09	12,211.09	12,211.09	12,211.09	12,211.09	1,920.00	1,920.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,460.00	8,968.12	1,330.01	11,098.11	8,044.99	8,044.99	8,044.99	8,044.99	3,053.12	3,053.12
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,250.00	5,602.00	3,850.00	9,002.00	9,002.00	9,002.00	9,002.00	9,002.00	0.00	0.00
3000 SERVICIOS GENERALES	14,900.00	2,385.00	5,876.20	11,408.80	4,729.00	4,429.00	4,429.00	4,429.00	6,679.80	6,979.80
3100 SERVICIOS BASICOS	9,800.00	0.00	2,045.20	7,754.80	1,347.00	1,347.00	1,347.00	1,347.00	6,407.80	6,407.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,100.00	2,385.00	2,831.00	3,654.00	3,382.00	3,082.00	3,082.00	3,082.00	272.00	572.00
1603 EMSAD 03 VIBORAS	18,030.00	5,592.00	5,592.00	18,030.00	15,888.00	15,888.00	15,888.00	15,888.00	2,142.00	2,142.00
2000 MATERIALES Y SUMINIS	14,630.00	5,192.00	4,280.00	15,542.00	13,804.00	13,804.00	13,804.00	13,804.00	1,738.00	1,738.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,950.00	94.00	900.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,880.00	810.00	1,080.00	2,610.00	2,550.00	2,550.00	2,550.00	2,550.00	60.00	60.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,800.00	4,288.00	2,300.00	10,788.00	9,110.00	9,110.00	9,110.00	9,110.00	1,678.00	1,678.00
3000 SERVICIOS GENERALES	3,400.00	400.00	1,312.00	2,488.00	2,084.00	2,084.00	2,084.00	2,084.00	404.00	404.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3100 SERVICIOS BASICOS	1,200.00	400.00	500.00	1,100.00	696.00	696.00	696.00	696.00	404.00	404.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,000.00	0.00	212.00	788.00	788.00	788.00	788.00	788.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,200.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
1604 EMSAD 04 SAT. CATARINA	45,251.73	45,282.76	45,282.76	45,251.73	29,302.78	28,782.82	28,782.82	28,782.82	15,948.95	16,468.91
2000 MATERIALES Y SUMINIS	26,551.73	29,835.08	33,513.76	22,873.05	16,563.12	16,043.16	16,043.16	16,043.16	6,309.93	6,829.89
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,534.65	13,785.70	16,350.00	7,970.35	5,431.90	5,431.90	5,431.90	5,431.90	2,538.45	2,538.45
2200 ALIMENTOS Y UTENSILIOS	3,000.00	7,852.78	5,345.00	5,507.78	3,468.78	3,468.78	3,468.78	3,468.78	2,039.00	2,039.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	943.98	0.00	943.98	943.98	943.98	943.98	943.98	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,017.08	5,384.16	1,334.16	7,067.08	5,350.00	5,350.00	5,350.00	5,350.00	1,717.08	1,717.08
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	1,797.96	10,484.60	1,313.36	1,297.96	778.00	778.00	778.00	15.40	535.36
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	70.50	0.00	70.50	70.50	70.50	70.50	70.50	0.00	0.00
3000 SERVICIOS GENERALES	18,700.00	15,447.68	11,769.00	22,378.68	12,739.66	12,739.66	12,739.66	12,739.66	9,639.02	9,639.02
3100 SERVICIOS BASICOS	1,200.00	8,870.66	499.00	9,571.66	9,182.66	9,182.66	9,182.66	9,182.66	389.00	389.00
3200 SERVICIOS DE ARRENDAMIENTO	14,000.00	2,710.00	7,000.00	9,710.00	2,610.00	2,610.00	2,610.00	2,610.00	7,100.00	7,100.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	400.00	0.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,500.00	3,467.02	4,270.00	2,697.02	547.00	547.00	547.00	547.00	2,150.02	2,150.02
1605 EMSAD 05 TLALETLA	45,897.74	57,396.33	57,396.33	45,897.74	15,376.01	14,056.01	14,056.01	14,056.01	30,521.73	31,841.73
2000 MATERIALES Y SUMINIS	23,129.74	36,327.32	34,262.33	25,194.73	5,690.00	4,700.00	4,700.00	4,700.00	19,504.73	20,494.73
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,959.74	18,218.32	18,503.32	11,674.74	0.00	0.00	0.00	0.00	11,674.74	11,674.74
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,800.00	7,919.00	7,600.00	4,119.00	2,600.00	2,600.00	2,600.00	2,600.00	1,519.00	1,519.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,170.00	6,390.00	3,170.00	5,390.00	3,090.00	2,100.00	2,100.00	2,100.00	2,300.00	3,290.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,800.00	3,000.00	4,189.01	3,610.99	0.00	0.00	0.00	0.00	3,610.99	3,610.99
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	400.00	800.00	800.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
3000 SERVICIOS GENERALES	22,768.00	21,069.01	23,134.00	20,703.01	9,686.01	9,356.01	9,356.01	9,356.01	11,017.00	11,347.00
3100 SERVICIOS BASICOS	10,000.00	10,595.01	8,740.00	11,855.01	7,755.01	7,755.01	7,755.01	7,755.01	4,100.00	4,100.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,738.00	7,586.00	10,306.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	4,018.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,030.00	2,888.00	4,088.00	4,830.00	1,931.00	1,601.00	1,601.00	1,601.00	2,899.00	3,229.00
1606 EMSAD 06 PALOMAS	18,515.04	18,853.07	26,166.92	11,201.19	11,200.89	11,199.90	11,199.90	11,199.90	0.30	1.29
2000 MATERIALES Y SUMINIS	11,015.04	16,429.07	21,025.92	6,418.19	6,417.89	6,416.90	6,416.90	6,416.90	0.30	1.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,040.04	14,540.08	18,613.83	2,966.29	2,965.99	2,965.00	2,965.00	2,965.00	0.30	1.29
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,975.00	1,888.99	2,412.09	3,451.90	3,451.90	3,451.90	3,451.90	3,451.90	0.00	0.00
3000 SERVICIOS GENERALES	7,500.00	2,424.00	5,141.00	4,783.00	4,783.00	4,783.00	4,783.00	4,783.00	0.00	0.00
3100 SERVICIOS BASICOS	3,700.00	1,014.00	1,424.00	3,290.00	3,290.00	3,290.00	3,290.00	3,290.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	1,410.00	3,717.00	1,493.00	1,493.00	1,493.00	1,493.00	1,493.00	0.00	0.00
1607 EMSAD 07 STO. DOMINGO	26,566.00	27,042.98	27,042.98	26,566.00	21,089.97	21,089.97	21,089.97	21,089.97	5,476.03	5,476.03
2000 MATERIALES Y SUMINIS	14,566.00	18,867.62	17,638.98	15,794.64	14,677.97	14,677.97	14,677.97	14,677.97	1,116.67	1,116.67
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,800.00	6,672.74	6,415.88	5,056.86	4,217.44	4,217.44	4,217.44	4,217.44	839.42	839.42
2200 ALIMENTOS Y UTENSILIOS	1,068.00	3,206.86	1,375.10	2,899.76	2,899.76	2,899.76	2,899.76	2,899.76	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,698.00	7,242.05	9,848.00	6,092.05	5,814.80	5,814.80	5,814.80	5,814.80	277.25	277.25
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,571.97	0.00	1,571.97	1,571.97	1,571.97	1,571.97	1,571.97	0.00	0.00
3000 SERVICIOS GENERALES	12,000.00	8,175.36	9,404.00	10,771.36	6,412.00	6,412.00	6,412.00	6,412.00	4,359.36	4,359.36



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3100 SERVICIOS BASICOS	12,000.00	8,075.36	9,404.00	10,671.36	6,312.00	6,312.00	6,312.00	6,312.00	4,359.36	4,359.36
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
1608 EMSAD 08 POZAS DE STA. ANA	18,356.27	12,874.87	12,234.87	18,996.27	7,629.90	7,629.90	7,629.90	7,629.90	11,366.37	11,366.37
2000 MATERIALES Y SUMINIS	10,256.27	8,374.87	7,328.67	11,302.47	7,158.10	7,158.10	7,158.10	7,158.10	4,144.37	4,144.37
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,490.00	2,266.40	1,936.30	2,820.10	2,677.39	2,677.39	2,677.39	2,677.39	142.71	142.71
2200 ALIMENTOS Y UTENSILIOS	5,106.27	2,640.00	4,162.27	3,584.00	1,110.61	1,110.61	1,110.61	1,110.61	2,473.39	2,473.39
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,416.27	430.10	986.17	557.90	557.90	557.90	557.90	428.27	428.27
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,660.00	2,052.20	800.00	3,912.20	2,812.20	2,812.20	2,812.20	2,812.20	1,100.00	1,100.00
3000 SERVICIOS GENERALES	8,100.00	4,500.00	4,906.20	7,693.80	471.80	471.80	471.80	471.80	7,222.00	7,222.00
3100 SERVICIOS BASICOS	8,100.00	4,500.00	4,906.20	7,693.80	471.80	471.80	471.80	471.80	7,222.00	7,222.00
1609 EMSAD 09 GUADALCAZAR	25,775.20	39,515.29	30,925.29	34,365.20	22,984.44	21,940.64	21,940.64	21,940.64	11,380.76	12,424.56
2000 MATERIALES Y SUMINIS	11,775.20	23,607.69	20,346.29	15,036.60	10,173.52	9,129.72	9,129.72	9,129.72	4,863.08	5,906.88
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,953.50	5,067.00	6,896.50	3,124.00	3,124.00	3,124.00	3,124.00	3,124.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	190.70	0.00	190.70	190.00	190.00	190.00	190.00	0.70	0.70
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	296.99	0.00	296.99	296.99	296.99	296.99	296.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,821.70	18,053.00	13,449.79	11,424.91	6,562.53	5,518.73	5,518.73	5,518.73	4,862.38	5,906.18
3000 SERVICIOS GENERALES	14,000.00	15,907.60	10,579.00	19,328.60	12,810.92	12,810.92	12,810.92	12,810.92	6,517.68	6,517.68
3100 SERVICIOS BASICOS	10,000.00	6,000.00	4,780.00	11,220.00	5,220.00	5,220.00	5,220.00	5,220.00	6,000.00	6,000.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,115.60	0.00	5,115.60	5,115.60	5,115.60	5,115.60	5,115.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,187.00	550.00	637.00	637.00	637.00	637.00	637.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	3,605.00	5,249.00	2,356.00	1,838.32	1,838.32	1,838.32	1,838.32	517.68	517.68
1610 EMSAD 10 PAPATLACO	23,118.52	11,932.00	11,932.00	23,118.52	20,322.99	19,910.99	19,910.99	19,910.99	2,795.53	3,207.53
2000 MATERIALES Y SUMINIS	18,568.52	10,722.80	8,770.00	20,521.32	18,125.79	17,713.79	17,713.79	17,713.79	2,395.53	2,807.53
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,668.52	3,958.01	2,463.80	9,162.73	7,981.79	7,569.79	7,569.79	7,569.79	1,180.94	1,592.94
2200 ALIMENTOS Y UTENSILIOS	1,500.00	3,071.09	2,600.20	1,970.89	1,664.00	1,664.00	1,664.00	1,664.00	306.89	306.89
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,200.00	3,351.70	2,764.00	8,787.70	8,222.00	8,222.00	8,222.00	8,222.00	565.70	565.70
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,200.00	342.00	942.00	600.00	258.00	258.00	258.00	258.00	342.00	342.00
3000 SERVICIOS GENERALES	4,550.00	1,209.20	3,162.00	2,597.20	2,197.20	2,197.20	2,197.20	2,197.20	400.00	400.00
3100 SERVICIOS BASICOS	0.00	178.20	0.00	178.20	178.20	178.20	178.20	178.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,550.00	1,031.00	3,162.00	2,419.00	2,019.00	2,019.00	2,019.00	2,019.00	400.00	400.00
1611 EMSAD 11 ZACAYO	25,365.60	22,779.91	22,779.91	25,365.60	13,561.68	13,561.68	13,561.68	13,561.68	11,803.92	11,803.92
2000 MATERIALES Y SUMINIS	17,153.10	17,221.91	13,312.41	21,062.60	11,182.50	11,182.50	11,182.50	11,182.50	9,880.10	9,880.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,085.73	4,535.91	4,120.41	7,501.23	4,926.50	4,926.50	4,926.50	4,926.50	2,574.73	2,574.73
2200 ALIMENTOS Y UTENSILIOS	2,857.37	700.00	2,134.00	1,423.37	1,106.00	1,106.00	1,106.00	1,106.00	317.37	317.37
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,210.00	11,986.00	7,058.00	12,138.00	5,150.00	5,150.00	5,150.00	5,150.00	6,988.00	6,988.00
3000 SERVICIOS GENERALES	8,212.50	5,558.00	9,467.50	4,303.00	2,379.18	2,379.18	2,379.18	2,379.18	1,923.82	1,923.82
3100 SERVICIOS BASICOS	23.50	23.32	293.00	462.82	339.18	339.18	339.18	339.18	123.64	123.64
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,960.00	886.00	3,184.00	662.00	662.00	662.00	662.00	662.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,208.68	3,208.50	0.18	0.00	0.00	0.00	0.00	0.18	0.18
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,920.00	1,240.00	2,120.00	3,040.00	1,240.00	1,240.00	1,240.00	1,240.00	1,800.00	1,800.00
3900 OTROS SERVICIOS GENERALES	600.00	200.00	662.00	138.00	138.00	138.00	138.00	138.00	0.00	0.00
1612 EMSAD 12 LA PARADA	33,206.57	18,526.57	18,526.57	33,206.57	9,340.00	7,240.00	7,240.00	7,240.00	23,866.57	25,966.57



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2000 MATERIALES Y SUMINIS	18,456.57	17,066.57	13,956.57	21,566.57	6,400.00	5,900.00	5,900.00	5,900.00	15,166.57	15,666.57
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,600.05	8,600.05	8,600.05	9,600.05	0.00	0.00	0.00	0.00	9,600.05	9,600.05
2200 ALIMENTOS Y UTENSILIOS	0.00	2,800.00	850.00	1,950.00	1,200.00	1,000.00	1,000.00	1,000.00	750.00	950.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,456.52	4,266.52	3,106.52	8,616.52	5,200.00	4,900.00	4,900.00	4,900.00	3,416.52	3,716.52
3000 SERVICIOS GENERALES	14,750.00	1,460.00	4,570.00	11,640.00	2,940.00	1,340.00	1,340.00	1,340.00	8,700.00	10,300.00
3100 SERVICIOS BASICOS	8,600.00	1,200.00	1,200.00	8,600.00	1,600.00	0.00	0.00	0.00	7,000.00	8,600.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,150.00	260.00	3,370.00	3,040.00	1,340.00	1,340.00	1,340.00	1,340.00	1,700.00	1,700.00
1613 EMSAD 13 TAMPAXAL	33,536.47	16,172.85	20,804.45	28,904.87	18,621.02	18,621.02	18,621.02	18,621.02	10,283.85	10,283.85
2000 MATERIALES Y SUMINIS	22,036.47	9,704.65	13,103.45	18,637.67	15,853.82	15,853.82	15,853.82	15,853.82	2,783.85	2,783.85
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,276.47	5,810.00	3,635.25	7,451.22	7,451.22	7,451.22	7,451.22	7,451.22	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,800.00	2,440.00	3,290.00	3,950.00	2,907.00	2,907.00	2,907.00	2,907.00	1,043.00	1,043.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,760.00	50.00	5,978.20	5,831.80	4,150.00	4,150.00	4,150.00	4,150.00	1,681.80	1,681.80
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,404.65	0.00	1,404.65	1,345.60	1,345.60	1,345.60	1,345.60	59.05	59.05
3000 SERVICIOS GENERALES	11,500.00	6,468.20	7,701.00	10,267.20	2,767.20	2,767.20	2,767.20	2,767.20	7,500.00	7,500.00
3100 SERVICIOS BASICOS	11,500.00	6,468.20	7,701.00	10,267.20	2,767.20	2,767.20	2,767.20	2,767.20	7,500.00	7,500.00
1614 EMSAD 14 ITZTACAPA	26,304.50	5,606.00	5,606.00	26,304.50	18,228.00	13,682.00	13,682.00	13,682.00	8,076.50	12,622.50
2000 MATERIALES Y SUMINIS	19,884.50	3,916.00	1,125.00	22,675.50	17,929.00	13,383.00	13,383.00	13,383.00	4,746.50	9,292.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,134.50	3,900.00	700.00	11,334.50	11,300.00	9,800.00	9,800.00	9,800.00	34.50	1,534.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,250.00	16.00	425.00	7,841.00	6,629.00	3,583.00	3,583.00	3,583.00	1,212.00	4,258.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
3000 SERVICIOS GENERALES	6,420.00	1,690.00	4,481.00	3,629.00	299.00	299.00	299.00	299.00	3,330.00	3,330.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	200.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,220.00	1,490.00	4,281.00	3,429.00	299.00	299.00	299.00	299.00	3,130.00	3,130.00
1615 EMSAD 15 OJO DE AGUA	16,000.00	11,950.00	11,950.00	16,000.00	12,614.00	11,764.00	11,764.00	11,764.00	3,386.00	4,236.00
2000 MATERIALES Y SUMINIS	9,750.00	6,800.00	8,110.00	8,440.00	6,484.00	5,634.00	5,634.00	5,634.00	1,956.00	2,806.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,600.00	2,210.00	3,110.00	1,700.00	1,690.00	1,690.00	1,690.00	1,690.00	10.00	10.00
2200 ALIMENTOS Y UTENSILIOS	2,650.00	740.00	1,450.00	1,940.00	1,440.00	990.00	990.00	990.00	500.00	950.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	400.00	800.00	800.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,700.00	1,400.00	2,350.00	2,750.00	2,150.00	1,750.00	1,750.00	1,750.00	600.00	1,000.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	400.00	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,250.00	0.00	1,250.00	1,204.00	1,204.00	1,204.00	1,204.00	46.00	46.00
3000 SERVICIOS GENERALES	6,250.00	5,150.00	3,840.00	7,560.00	6,130.00	6,130.00	6,130.00	6,130.00	1,430.00	1,430.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	800.00	1,700.00	800.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,450.00	3,450.00	3,040.00	5,860.00	4,430.00	4,430.00	4,430.00	4,430.00	1,430.00	1,430.00
1616 EMSAD 16 IGNACIO ZARAGOZA	22,032.75	21,610.40	21,610.40	22,032.75	21,078.40	21,078.40	21,078.40	21,078.40	954.35	954.35
2000 MATERIALES Y SUMINIS	19,408.50	20,430.40	19,804.25	20,034.65	19,898.40	19,898.40	19,898.40	19,898.40	136.25	136.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,744.25	5,260.40	2,744.25	6,260.40	6,260.40	6,260.40	6,260.40	6,260.40	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,694.25	1,600.00	4,580.00	714.25	680.00	680.00	680.00	680.00	34.25	34.25
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,320.00	0.00	2,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,650.00	8,240.00	5,760.00	9,130.00	9,130.00	9,130.00	9,130.00	9,130.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	5,330.00	4,400.00	3,930.00	3,828.00	3,828.00	3,828.00	3,828.00	102.00	102.00
3000 SERVICIOS GENERALES	2,624.25	1,180.00	1,806.15	1,998.10	1,180.00	1,180.00	1,180.00	1,180.00	818.10	818.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,624.25	1,180.00	1,806.15	1,998.10	1,180.00	1,180.00	1,180.00	1,180.00	818.10	818.10
1617 EMSAD 17 NUEVO AQUISMON	21,506.00	12,707.01	12,047.01	22,166.00	13,989.11	13,849.11	13,849.11	13,849.11	8,176.89	8,316.89
2000 MATERIALES Y SUMINIS	12,836.00	9,049.72	7,991.30	13,894.42	11,120.22	10,980.22	10,980.22	10,980.22	2,774.20	2,914.20
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,640.00	3,668.26	3,408.10	3,900.16	2,850.16	2,850.16	2,850.16	2,850.16	1,050.00	1,050.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,392.50	448.25	944.25	780.00	640.00	640.00	640.00	164.25	304.25
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	464.00	0.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,316.00	3,307.05	3,254.95	8,368.10	6,808.15	6,808.15	6,808.15	6,808.15	1,559.95	1,559.95
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	217.91	0.00	217.91	217.91	217.91	217.91	217.91	0.00	0.00
3000 SERVICIOS GENERALES	8,670.00	3,657.29	4,055.71	8,271.58	2,868.89	2,868.89	2,868.89	2,868.89	5,402.69	5,402.69
3100 SERVICIOS BASICOS	3,550.00	168.20	776.40	2,941.80	583.20	583.20	583.20	583.20	2,358.60	2,358.60
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,120.00	3,489.09	3,279.31	5,329.78	2,285.69	2,285.69	2,285.69	2,285.69	3,044.09	3,044.09
1618 EMSAD 18 EL CARRIZAL	18,131.00	16,471.53	16,471.53	18,131.00	13,470.04	13,470.04	13,470.04	13,470.04	4,660.96	4,660.96
2000 MATERIALES Y SUMINIS	10,631.00	11,375.72	13,228.93	8,777.79	6,642.63	6,642.63	6,642.63	6,642.63	2,135.16	2,135.16
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,831.00	5,760.10	3,431.30	4,159.80	3,594.01	3,594.01	3,594.01	3,594.01	565.79	565.79
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,800.00	5,615.62	9,797.63	4,617.99	3,048.62	3,048.62	3,048.62	3,048.62	1,569.37	1,569.37
3000 SERVICIOS GENERALES	7,500.00	5,095.81	3,242.60	9,353.21	6,827.41	6,827.41	6,827.41	6,827.41	2,525.80	2,525.80
3100 SERVICIOS BASICOS	4,000.00	1,874.00	800.00	5,074.00	3,274.00	3,274.00	3,274.00	3,274.00	1,800.00	1,800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,500.00	3,221.81	2,442.60	4,279.21	3,553.41	3,553.41	3,553.41	3,553.41	725.80	725.80
1619 EMSAD 19 COYOLES	14,532.00	2,939.25	2,939.25	14,532.00	10,534.05	8,744.00	8,744.00	8,744.00	3,997.95	5,788.00
2000 MATERIALES Y SUMINIS	3,032.00	2,251.25	2,117.00	3,166.25	2,349.25	1,560.00	1,560.00	1,560.00	817.00	1,606.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,307.00	0.00	1,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,725.00	984.25	810.00	1,899.25	1,089.25	300.00	300.00	300.00	810.00	1,599.25
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,267.00	0.00	1,267.00	1,260.00	1,260.00	1,260.00	1,260.00	7.00	7.00
3000 SERVICIOS GENERALES	11,500.00	688.00	822.25	11,365.75	8,184.80	7,184.00	7,184.00	7,184.00	3,180.95	4,181.75
3100 SERVICIOS BASICOS	7,500.00	0.00	0.00	7,500.00	6,449.00	6,449.00	6,449.00	6,449.00	1,051.00	1,051.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	550.00	822.25	3,727.75	1,597.80	597.00	597.00	597.00	2,129.95	3,130.75
3900 OTROS SERVICIOS GENERALES	0.00	138.00	0.00	138.00	138.00	138.00	138.00	138.00	0.00	0.00
1620 EMSAD 20 TAMAN	42,760.00	11,714.98	11,714.98	42,760.00	35,850.02	34,590.02	34,590.02	34,590.02	6,909.98	8,169.98
2000 MATERIALES Y SUMINIS	18,670.00	8,049.00	2,478.98	24,240.02	22,778.02	21,788.02	21,788.02	21,788.02	1,462.00	2,452.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,420.00	1,190.00	187.98	13,422.02	13,422.02	13,422.02	13,422.02	13,422.02	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,250.00	6,859.00	2,291.00	10,818.00	9,356.00	8,366.00	8,366.00	8,366.00	1,462.00	2,452.00
3000 SERVICIOS GENERALES	24,090.00	3,665.98	9,236.00	18,519.98	13,072.00	12,802.00	12,802.00	12,802.00	5,447.98	5,717.98
3100 SERVICIOS BASICOS	16,440.00	209.00	5,618.00	11,031.00	7,909.00	7,909.00	7,909.00	7,909.00	3,122.00	3,122.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	956.00	96.00	860.00	860.00	860.00	860.00	860.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,050.00	2,500.98	2,722.00	5,828.98	4,303.00	4,033.00	4,033.00	4,033.00	1,525.98	1,795.98
3900 OTROS SERVICIOS GENERALES	1,600.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
1621 EMSAD 21 LA PILA	21,507.00	8,108.00	8,108.00	21,507.00	15,149.53	15,149.53	15,149.53	15,149.53	6,357.47	6,357.47
2000 MATERIALES Y SUMINIS	11,007.00	6,110.00	5,911.23	11,205.77	9,142.30	9,142.30	9,142.30	9,142.30	2,063.47	2,063.47
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,355.00	3,760.00	3,340.00	6,775.00	5,713.53	5,713.53	5,713.53	5,713.53	1,061.47	1,061.47



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,500.00	220.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,652.00	850.00	351.23	3,150.77	2,148.77	2,148.77	2,148.77	2,148.77	1,002.00	1,002.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	10,500.00	1,998.00	2,196.77	10,301.23	6,007.23	6,007.23	6,007.23	6,007.23	4,294.00	4,294.00
3100 SERVICIOS BASICOS	1,644.00	32.00	0.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,658.00	1,966.00	2,094.77	7,529.23	3,785.23	3,785.23	3,785.23	3,785.23	3,744.00	3,744.00
3900 OTROS SERVICIOS GENERALES	1,100.00	0.00	4.00	1,096.00	546.00	546.00	546.00	546.00	550.00	550.00
1622 EMSAD 22 SAN NICOLAS	33,031.00	28,819.00	28,819.00	33,031.00	31,984.39	30,984.39	30,984.39	30,984.39	1,046.61	2,046.61
2000 MATERIALES Y SUMINIS	21,400.00	25,194.16	17,882.00	28,712.16	27,665.55	26,665.55	26,665.55	26,665.55	1,046.61	2,046.61
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,600.00	8,959.39	6,497.00	8,062.39	8,062.39	8,062.39	8,062.39	8,062.39	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,800.00	16,234.77	10,385.00	20,649.77	19,603.16	18,603.16	18,603.16	18,603.16	1,046.61	2,046.61
3000 SERVICIOS GENERALES	11,631.00	3,624.84	10,937.00	4,318.84	4,318.84	4,318.84	4,318.84	4,318.84	0.00	0.00
3100 SERVICIOS BASICOS	3,000.00	1,600.00	3,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,731.00	0.00	3,082.00	649.00	649.00	649.00	649.00	649.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,900.00	2,024.84	4,855.00	2,069.84	2,069.84	2,069.84	2,069.84	2,069.84	0.00	0.00
1623 EMSAD 23 SAN FRANCISCO CUAYALAB	34,286.34	5,606.00	4,481.00	35,411.34	20,670.30	20,670.30	20,670.30	20,670.30	14,741.04	14,741.04
2000 MATERIALES Y SUMINIS	21,696.34	4,051.00	2,451.00	23,296.34	14,845.30	14,845.30	14,845.30	14,845.30	8,451.04	8,451.04
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,267.34	182.00	0.00	5,449.34	4,295.30	4,295.30	4,295.30	4,295.30	1,154.04	1,154.04
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,429.00	3,869.00	2,451.00	17,847.00	10,550.00	10,550.00	10,550.00	10,550.00	7,297.00	7,297.00
3000 SERVICIOS GENERALES	12,590.00	1,555.00	2,030.00	12,115.00	5,825.00	5,825.00	5,825.00	5,825.00	6,290.00	6,290.00
3100 SERVICIOS BASICOS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,590.00	1,555.00	2,030.00	11,115.00	5,825.00	5,825.00	5,825.00	5,825.00	5,290.00	5,290.00
1624 EMSAD 24 CHUNUNTZEN2	27,804.00	20,885.00	20,885.00	27,804.00	17,799.70	17,359.70	17,359.70	17,359.70	10,004.30	10,444.30
2000 MATERIALES Y SUMINIS	21,254.00	15,350.10	14,686.00	21,918.10	15,534.20	15,094.20	15,094.20	15,094.20	6,383.90	6,823.90
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,554.00	10,230.10	11,476.00	9,308.10	5,004.10	5,004.10	5,004.10	5,004.10	4,304.00	4,304.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,700.00	5,120.00	3,210.00	12,610.00	10,530.10	10,090.10	10,090.10	10,090.10	2,079.90	2,519.90
3000 SERVICIOS GENERALES	6,550.00	5,534.90	6,199.00	5,885.90	2,265.50	2,265.50	2,265.50	2,265.50	3,620.40	3,620.40
3500 SERVICIOS DE INSTALACION REPARACION MA	1,750.00	3,500.00	3,500.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,800.00	2,034.90	2,699.00	4,135.90	2,265.50	2,265.50	2,265.50	2,265.50	1,870.40	1,870.40
1625 EMSAD 25 CHARCO DEL LOBO	14,437.36	9,541.91	9,221.91	14,757.36	9,920.91	9,920.91	9,920.91	9,920.91	4,836.45	4,836.45
2000 MATERIALES Y SUMINIS	14,437.36	6,050.31	9,221.91	11,265.76	6,429.31	6,429.31	6,429.31	6,429.31	4,836.45	4,836.45
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,179.36	4,441.31	4,862.36	4,758.31	4,751.31	4,751.31	4,751.31	4,751.31	7.00	7.00
2200 ALIMENTOS Y UTENSILIOS	5,940.00	1,059.00	3,351.55	3,647.45	778.00	778.00	778.00	778.00	2,869.45	2,869.45
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,318.00	550.00	1,008.00	2,860.00	900.00	900.00	900.00	900.00	1,960.00	1,960.00
3000 SERVICIOS GENERALES	0.00	3,491.60	0.00	3,491.60	3,491.60	3,491.60	3,491.60	3,491.60	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,491.60	0.00	3,491.60	3,491.60	3,491.60	3,491.60	3,491.60	0.00	0.00
1626 EMSAD 26 CERRITO DE ROJAS	16,060.42	13,024.74	11,479.74	17,605.42	17,605.42	17,605.42	17,605.42	17,605.42	0.00	0.00
2000 MATERIALES Y SUMINIS	9,910.61	10,299.74	6,726.33	13,484.02	13,484.02	13,484.02	13,484.02	13,484.02	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,836.00	6,998.90	4,836.00	6,998.90	6,998.90	6,998.90	6,998.90	6,998.90	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	320.00	0.00	320.00	320.00	320.00	320.00	320.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,074.61	2,980.84	1,890.33	6,165.12	6,165.12	6,165.12	6,165.12	6,165.12	0.00	0.00
3000 SERVICIOS GENERALES	6,149.81	2,725.00	4,753.41	4,121.40	4,121.40	4,121.40	4,121.40	4,121.40	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,149.81	2,725.00	4,753.41	4,121.40	4,121.40	4,121.40	4,121.40	4,121.40	0.00	0.00
1627 EMSAD 27 PLAZUELA	14,826.00	12,067.56	12,067.56	14,826.00	12,640.62	12,640.62	12,640.62	12,640.62	2,185.38	2,185.38
2000 MATERIALES Y SUMINIS	10,926.00	8,403.56	10,194.56	9,135.00	7,368.62	7,368.62	7,368.62	7,368.62	1,766.38	1,766.38
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,829.50	766.80	2,329.50	266.80	266.80	266.80	266.80	266.80	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,550.00	1,820.00	3,714.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,000.00	526.38	473.62	473.62	473.62	473.62	473.62	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,546.50	4,445.56	3,624.68	4,367.38	3,601.00	3,601.00	3,601.00	3,601.00	766.38	766.38
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	371.20	0.00	371.20	371.20	371.20	371.20	371.20	0.00	0.00
3000 SERVICIOS GENERALES	3,900.00	2,414.00	1,873.00	4,441.00	4,022.00	4,022.00	4,022.00	4,022.00	419.00	419.00
3100 SERVICIOS BASICOS	3,900.00	845.50	1,845.50	2,900.00	2,609.00	2,609.00	2,609.00	2,609.00	291.00	291.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	928.00	0.00	928.00	800.00	800.00	800.00	800.00	128.00	128.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	640.50	27.50	613.00	613.00	613.00	613.00	613.00	0.00	0.00
5000 BIENES MUEBLES, INMU	0.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
1628 EMSAD 28 LA PALMA	18,031.00	19,664.00	19,664.00	18,031.00	5,133.00	5,133.00	5,133.00	5,133.00	12,898.00	12,898.00
2000 MATERIALES Y SUMINIS	8,233.00	13,765.00	11,515.00	10,483.00	4,248.00	4,248.00	4,248.00	4,248.00	6,235.00	6,235.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,431.00	4,014.00	4,014.00	2,431.00	348.00	348.00	348.00	348.00	2,083.00	2,083.00
2200 ALIMENTOS Y UTENSILIOS	400.00	590.00	240.00	750.00	710.00	710.00	710.00	710.00	40.00	40.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,502.00	6,061.00	5,461.00	5,102.00	1,890.00	1,890.00	1,890.00	1,890.00	3,212.00	3,212.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900.00	1,800.00	1,800.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
3000 SERVICIOS GENERALES	9,798.00	5,899.00	8,149.00	7,548.00	885.00	885.00	885.00	885.00	6,663.00	6,663.00
3100 SERVICIOS BASICOS	5,442.00	2,640.00	3,240.00	4,842.00	535.00	535.00	535.00	535.00	4,307.00	4,307.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,056.00	2,709.00	4,609.00	2,156.00	0.00	0.00	0.00	0.00	2,156.00	2,156.00
3900 OTROS SERVICIOS GENERALES	300.00	300.00	300.00	300.00	100.00	100.00	100.00	100.00	200.00	200.00
1629 EMSAD 29 EL CARRIZO	22,831.00	11,694.00	11,694.00	22,831.00	9,035.97	7,685.97	7,685.97	7,685.97	13,795.03	15,145.03
2000 MATERIALES Y SUMINIS	11,931.00	7,606.00	7,606.00	11,931.00	6,756.28	5,406.28	5,406.28	5,406.28	5,174.72	6,524.72
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,881.00	1,756.00	2,156.00	3,481.00	1,346.00	1,346.00	1,346.00	1,346.00	2,135.00	2,135.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,000.00	0.00	3,000.00	1,910.28	1,910.28	1,910.28	1,910.28	1,089.72	1,089.72
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,050.00	2,850.00	2,450.00	5,450.00	3,500.00	2,150.00	2,150.00	2,150.00	1,950.00	3,300.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	10,900.00	4,088.00	4,088.00	10,900.00	2,279.69	2,279.69	2,279.69	2,279.69	8,620.31	8,620.31
3100 SERVICIOS BASICOS	6,200.00	894.00	1,338.00	5,756.00	756.00	756.00	756.00	756.00	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	2,582.00	2,207.00	2,375.00	168.00	168.00	168.00	168.00	2,207.00	2,207.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	0.00	543.00	2,157.00	807.00	807.00	807.00	807.00	1,350.00	1,350.00
3800 SERVICIOS OFICIALES	0.00	612.00	0.00	612.00	548.69	548.69	548.69	548.69	63.31	63.31
1630 EMSAD 30 SANTA FE TEXACAL	27,948.83	23,580.17	23,580.17	27,948.83	25,641.96	22,241.96	22,241.96	22,241.96	2,306.87	5,706.87
2000 MATERIALES Y SUMINIS	14,708.83	18,812.30	15,805.26	17,715.87	16,459.00	14,359.00	14,359.00	14,359.00	1,256.87	3,356.87



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MARZO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,443.83	12,564.43	11,822.30	10,185.96	10,185.96	10,185.96	10,185.96	10,185.96	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,265.00	6,247.87	3,982.96	7,529.91	6,273.04	4,173.04	4,173.04	4,173.04	1,256.87	3,356.87
3000 SERVICIOS GENERALES	13,240.00	4,767.87	7,774.91	10,232.96	9,182.96	7,882.96	7,882.96	7,882.96	1,050.00	2,350.00
3100 SERVICIOS BASICOS	8,740.00	1,590.00	5,574.00	4,756.00	4,756.00	3,756.00	3,756.00	3,756.00	0.00	1,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,377.87	77.87	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,500.00	800.00	2,123.04	3,176.96	2,126.96	1,826.96	1,826.96	1,826.96	1,050.00	1,350.00
Total	865,877,922.66	8,256,858.37	7,857,063.63	866,277,717.40	135,087,433.22	134,918,640.85	134,909,525.16	134,909,525.16	731,190,284.18	731,359,076.55

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR