



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
2-Desarrollo Social	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
25-EDUCACION	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
2-Educacion Media Superior	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
1-POL. SOCIAL	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
1-BACHILLERATO GENERAL	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	828,109.52	800,000.00	853,307,241.56	185,067,683.87	185,067,683.87	185,067,683.87	185,067,683.87	668,239,557.69	668,239,557.69
1002-SECRETARIA PARTICULAR	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
2-Desarrollo Social	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
25-EDUCACION	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
2-Educacion Media Superior	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
1-POL. SOCIAL	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
1-BACHILLERATO GENERAL	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
21-EDUCACION MEDIA SUPERIOR	186,832.64	132,903.50	144,268.00	175,468.14	114,302.53	106,856.25	106,856.25	106,856.25	61,165.61	68,611.89
1003-AUDITORIA INTERNA	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
2-Desarrollo Social	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
25-EDUCACION	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
2-Educacion Media Superior	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
1-POL. SOCIAL	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
1-BACHILLERATO GENERAL	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
21-EDUCACION MEDIA SUPERIOR	21,920.00	33,866.89	33,866.89	21,920.00	5,094.70	5,094.70	5,094.70	5,094.70	16,825.30	16,825.30
1004-JURIDICO	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
2-Desarrollo Social	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
25-EDUCACION	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
2-Educacion Media Superior	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
1-POL. SOCIAL	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
1-BACHILLERATO GENERAL	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
21-EDUCACION MEDIA SUPERIOR	43,533.00	65,812.79	4,100.00	105,245.79	70,682.29	70,682.29	70,682.29	70,682.29	34,563.50	34,563.50
1005-COMUNICACION SOCIAL	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
2-Desarrollo Social	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
25-EDUCACION	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
2-Educacion Media Superior	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
1-POL. SOCIAL	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
1-BACHILLERATO GENERAL	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
21-EDUCACION MEDIA SUPERIOR	31,472.71	7,483.20	7,483.20	31,472.71	20,440.00	20,440.00	20,440.00	20,440.00	11,032.71	11,032.71
1007-UNIDAD DE INFORMACION PUBLICA	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
25-EDUCACION	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
2-Educacion Media Superior	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
1-POL. SOCIAL	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
1-BACHILLERATO GENERAL	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
21-EDUCACION MEDIA SUPERIOR	19,321.23	1,900.00	1,900.00	19,321.23	0.00	0.00	0.00	0.00	19,321.23	19,321.23
1008-ARCHIVO	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
2-Desarrollo Social	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
25-EDUCACION	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
2-Educacion Media Superior	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
1-POL. SOCIAL	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
1-BACHILLERATO GENERAL	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
21-EDUCACION MEDIA SUPERIOR	11,542.55	48,737.41	6,737.41	53,542.55	22,508.82	22,508.82	22,508.82	22,508.82	31,033.73	31,033.73
1010-COORDINACION CENTRO ALTIPLANO 2	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
2-Desarrollo Social	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
25-EDUCACION	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
2-Educacion Media Superior	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
1-POL. SOCIAL	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
1-BACHILLERATO GENERAL	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
21-EDUCACION MEDIA SUPERIOR	28,725.00	13,406.72	13,406.72	28,725.00	1,781.00	1,781.00	1,781.00	1,781.00	26,944.00	26,944.00
1012-COORDINACION ZONA MEDIA	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
2-Desarrollo Social	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
25-EDUCACION	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
2-Educacion Media Superior	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
1-POL. SOCIAL	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
1-BACHILLERATO GENERAL	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
21-EDUCACION MEDIA SUPERIOR	21,640.00	7,190.00	7,190.00	21,640.00	1,655.00	810.00	810.00	810.00	19,985.00	20,830.00
1101-OFICINA DEL TITULAR	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
2-Desarrollo Social	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
25-EDUCACION	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
2-Educacion Media Superior	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
1-POL. SOCIAL	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
1-BACHILLERATO GENERAL	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
21-EDUCACION MEDIA SUPERIOR	20,168.00	49,173.48	27,628.72	41,712.76	41,216.50	40,967.50	40,967.50	40,967.50	496.26	745.26
1103-PLANEACION EDUCATIVA	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50
2-Desarrollo Social	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50



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AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50
2-Educacion Media Superior	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50
1-POL. SOCIAL	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50
1-BACHILLERATO GENERAL	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50
21-EDUCACION MEDIA SUPERIOR	32,256.00	51,786.03	51,786.03	32,256.00	5,100.00	4,428.50	3,808.50	3,808.50	27,156.00	27,827.50
1104-EVALUACION EDUCATIVA	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
2-Desarrollo Social	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
25-EDUCACION	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
2-Educacion Media Superior	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
1-POL. SOCIAL	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
1-BACHILLERATO GENERAL	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
21-EDUCACION MEDIA SUPERIOR	79,435.00	71,041.89	102,837.51	47,639.38	10,219.47	10,219.47	10,219.47	10,219.47	37,419.91	37,419.91
1105-ORGANIZACION Y METODOS	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
2-Desarrollo Social	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
25-EDUCACION	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
2-Educacion Media Superior	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
1-POL. SOCIAL	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
1-BACHILLERATO GENERAL	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
21-EDUCACION MEDIA SUPERIOR	384,500.00	0.00	0.00	384,500.00	4,322.50	4,322.50	4,322.50	4,322.50	380,177.50	380,177.50
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
2-Desarrollo Social	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
25-EDUCACION	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
2-Educacion Media Superior	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
1-POL. SOCIAL	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
1-BACHILLERATO GENERAL	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
21-EDUCACION MEDIA SUPERIOR	44,581.33	31,772.95	32,972.95	43,381.33	14,345.00	2,490.00	0.00	0.00	29,036.33	40,891.33
1108-SERVICIOS EDUCATIVOS	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
2-Desarrollo Social	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
25-EDUCACION	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
2-Educacion Media Superior	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
1-POL. SOCIAL	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
1-BACHILLERATO GENERAL	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	0.00	0.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
1201-OFICINA DEL TITULAR	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04
2-Desarrollo Social	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04
25-EDUCACION	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04
1-POL. SOCIAL	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04
1-BACHILLERATO GENERAL	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04
21-EDUCACION MEDIA SUPERIOR	32,487.20	19,884.25	24,443.90	27,927.55	9,375.51	9,099.51	9,099.51	9,099.51	18,552.04	18,828.04
1202-SUBDIRECCION	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
2-Desarrollo Social	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
25-EDUCACION	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
2-Educacion Media Superior	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
1-POL. SOCIAL	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
1-BACHILLERATO GENERAL	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
21-EDUCACION MEDIA SUPERIOR	28,330.80	36,463.12	25,098.62	39,695.30	27,163.95	27,163.95	27,163.95	27,163.95	12,531.35	12,531.35
1205-PARAESCOLARES	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
2-Desarrollo Social	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
25-EDUCACION	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
2-Educacion Media Superior	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
1-POL. SOCIAL	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
1-BACHILLERATO GENERAL	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
21-EDUCACION MEDIA SUPERIOR	492,564.60	221,304.43	502,753.25	211,115.78	92,782.43	92,138.33	92,138.33	92,138.33	118,333.35	118,977.45
1206-CONTROL ESCOLAR	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
2-Desarrollo Social	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
25-EDUCACION	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
2-Educacion Media Superior	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
1-POL. SOCIAL	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
1-BACHILLERATO GENERAL	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
21-EDUCACION MEDIA SUPERIOR	274,165.97	227,072.93	227,072.93	274,165.97	18,927.91	18,019.91	18,019.91	18,019.91	255,238.06	256,146.06
1207-JEFATURAS DE MATERIA	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
2-Desarrollo Social	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
25-EDUCACION	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
2-Educacion Media Superior	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
1-POL. SOCIAL	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
1-BACHILLERATO GENERAL	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
21-EDUCACION MEDIA SUPERIOR	240,625.00	64,067.69	125,526.20	179,166.49	86,079.57	86,079.57	86,079.57	86,079.57	93,086.92	93,086.92
1209-CAPACITACIONES PARA EL TRABAJO	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18
2-Desarrollo Social	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18
25-EDUCACION	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18
2-Educacion Media Superior	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18
1-BACHILLERATO GENERAL	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18
21-EDUCACION MEDIA SUPERIOR	1,876,436.77	1,855,936.57	1,987,993.57	1,744,379.77	23,535.78	20,838.59	20,838.59	20,838.59	1,720,843.99	1,723,541.18
1301-OFICINA DEL TITULAR	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
2-Desarrollo Social	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
25-EDUCACION	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
2-Educacion Media Superior	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
1-POL. SOCIAL	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
1-BACHILLERATO GENERAL	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
21-EDUCACION MEDIA SUPERIOR	76,430.00	656,674.73	111,719.33	621,385.40	560,332.20	553,292.49	553,292.49	553,292.49	61,053.20	68,092.91
1302-SUBDIRECCION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
2-Desarrollo Social	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
25-EDUCACION	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
2-Educacion Media Superior	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
1-POL. SOCIAL	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
1-BACHILLERATO GENERAL	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
21-EDUCACION MEDIA SUPERIOR	400,000.00	885,858.29	885,858.29	400,000.00	102,413.66	97,707.66	93,296.96	93,296.96	297,586.34	302,292.34
1304-RECURSOS FINANCIEROS	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
2-Desarrollo Social	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
25-EDUCACION	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
2-Educacion Media Superior	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
1-POL. SOCIAL	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
1-BACHILLERATO GENERAL	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
21-EDUCACION MEDIA SUPERIOR	1,099,353.34	1,027,342.71	1,267,258.30	859,437.75	183,204.22	183,204.22	182,629.23	182,629.23	676,233.53	676,233.53
1305-RECURSOS MATERIALES	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53
2-Desarrollo Social	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53
25-EDUCACION	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53
2-Educacion Media Superior	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53
1-POL. SOCIAL	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53
21-EDUCACION MEDIA SUPERIOR	1,285,832.30	885,357.06	821,077.41	1,350,111.95	635,075.40	585,079.42	585,079.42	585,079.42	715,036.55	765,032.53
1306-INFORMATICA	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
2-Desarrollo Social	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
25-EDUCACION	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
2-Educacion Media Superior	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
1-POL. SOCIAL	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
1-BACHILLERATO GENERAL	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
21-EDUCACION MEDIA SUPERIOR	549,000.00	555,149.78	569,254.22	534,895.56	113,810.11	108,788.57	108,788.57	108,788.57	421,085.45	426,106.99
1307-DISEÑO	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
2-Desarrollo Social	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
25-EDUCACION	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
2-Educacion Media Superior	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
1-POL. SOCIAL	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
1-BACHILLERATO GENERAL	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
21-EDUCACION MEDIA SUPERIOR	153,500.00	157,500.00	265,987.64	45,012.36	34,920.80	32,920.80	32,920.80	32,920.80	10,091.56	12,091.56
1401-OFICINA DEL TITULAR	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
2-Desarrollo Social	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
25-EDUCACION	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
2-Educacion Media Superior	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
1-POL. SOCIAL	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
1-BACHILLERATO GENERAL	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
21-EDUCACION MEDIA SUPERIOR	104,810.00	191,779.03	102,998.02	193,591.01	162,969.99	162,466.99	162,466.99	162,466.99	30,621.02	31,124.02
1402-COORDINACION ZONA HUASTECA NORTE 1	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
2-Desarrollo Social	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
25-EDUCACION	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
2-Educacion Media Superior	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
1-POL. SOCIAL	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
1-BACHILLERATO GENERAL	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
21-EDUCACION MEDIA SUPERIOR	19,900.00	11,762.50	11,762.50	19,900.00	11,166.50	10,581.50	10,581.50	10,581.50	8,733.50	9,318.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00
2-Desarrollo Social	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00
25-EDUCACION	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00
2-Educacion Media Superior	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00
1-POL. SOCIAL	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00
1-BACHILLERATO GENERAL	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	19,000.00	12,265.00	12,265.00	19,000.00	6,755.00	6,755.00	6,755.00	6,755.00	12,245.00	12,245.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
2-Desarrollo Social	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
25-EDUCACION	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
2-Educacion Media Superior	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
1-POL. SOCIAL	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
1-BACHILLERATO GENERAL	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
21-EDUCACION MEDIA SUPERIOR	498,773.08	432,481.46	432,481.46	498,773.08	287,582.82	287,582.82	287,582.82	287,582.82	211,190.26	211,190.26
1502-PLANTEL 02 VILLA HIDALGO	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
2-Desarrollo Social	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
25-EDUCACION	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
2-Educacion Media Superior	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
1-POL. SOCIAL	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
1-BACHILLERATO GENERAL	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
21-EDUCACION MEDIA SUPERIOR	76,143.00	19,978.47	16,118.47	80,003.00	47,173.13	47,073.13	47,073.13	47,073.13	32,829.87	32,929.87
1503-PLANTEL 03 CEDRAL	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
2-Desarrollo Social	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
25-EDUCACION	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
2-Educacion Media Superior	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
1-POL. SOCIAL	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
1-BACHILLERATO GENERAL	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
21-EDUCACION MEDIA SUPERIOR	179,900.00	246,365.04	201,271.04	224,994.00	172,121.63	164,959.63	164,959.63	164,959.63	52,872.37	60,034.37
1504-PLANTEL 04 EL NARANJO	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
2-Desarrollo Social	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
25-EDUCACION	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
2-Educacion Media Superior	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
1-POL. SOCIAL	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
1-BACHILLERATO GENERAL	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
21-EDUCACION MEDIA SUPERIOR	109,780.00	95,780.28	82,780.28	122,780.00	91,557.02	82,447.02	82,447.02	82,447.02	31,222.98	40,332.98
1505-PLANTEL 05 CD FERNANDEZ	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88
2-Desarrollo Social	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88
25-EDUCACION	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88
2-Educacion Media Superior	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88
1-POL. SOCIAL	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88
1-BACHILLERATO GENERAL	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88
21-EDUCACION MEDIA SUPERIOR	206,975.24	178,455.52	178,455.52	206,975.24	158,122.36	142,872.36	142,872.36	142,872.36	48,852.88	64,102.88



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1506-PLANTEL 06 VALLES I	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
2-Desarrollo Social	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
25-EDUCACION	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
2-Educacion Media Superior	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
1-POL. SOCIAL	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
1-BACHILLERATO GENERAL	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
21-EDUCACION MEDIA SUPERIOR	264,000.00	208,455.22	162,329.22	310,126.00	272,200.31	263,653.31	263,653.31	263,653.31	37,925.69	46,472.69
1507-PLANTEL 07 AHUALULCO	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
2-Desarrollo Social	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
25-EDUCACION	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
2-Educacion Media Superior	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
1-POL. SOCIAL	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
1-BACHILLERATO GENERAL	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
21-EDUCACION MEDIA SUPERIOR	128,714.00	92,885.57	92,885.57	128,714.00	124,222.47	124,222.47	124,222.47	124,222.47	4,491.53	4,491.53
1508-PLANTEL 08 XILITLA	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
2-Desarrollo Social	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
25-EDUCACION	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
2-Educacion Media Superior	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
1-POL. SOCIAL	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
1-BACHILLERATO GENERAL	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
21-EDUCACION MEDIA SUPERIOR	100,000.00	75,145.02	63,145.02	112,000.00	102,062.40	101,944.40	101,944.40	101,944.40	9,937.60	10,055.60
1509-PLANTEL 09 TANLAJAS	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
2-Desarrollo Social	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
25-EDUCACION	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
2-Educacion Media Superior	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
1-POL. SOCIAL	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
1-BACHILLERATO GENERAL	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
21-EDUCACION MEDIA SUPERIOR	132,145.00	175,599.54	147,599.54	160,145.00	111,913.33	103,006.09	103,006.09	103,006.09	48,231.67	57,138.91
1510-PLANTEL 10 MOCTEZUMA	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
2-Desarrollo Social	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
25-EDUCACION	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
2-Educacion Media Superior	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
1-POL. SOCIAL	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
1-BACHILLERATO GENERAL	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
21-EDUCACION MEDIA SUPERIOR	113,460.84	82,895.12	79,345.12	117,010.84	103,013.99	102,313.99	102,313.99	102,313.99	13,996.85	14,696.85
1511-PLANTEL 11 RAYON	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53
25-EDUCACION	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53
2-Educacion Media Superior	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53
1-POL. SOCIAL	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53
1-BACHILLERATO GENERAL	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53
21-EDUCACION MEDIA SUPERIOR	70,577.00	51,373.47	51,373.47	70,577.00	63,544.47	59,794.47	59,794.47	59,794.47	7,032.53	10,782.53
1512-PLANTEL 12 TAMPACAN	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
2-Desarrollo Social	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
25-EDUCACION	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
2-Educacion Media Superior	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
1-POL. SOCIAL	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
1-BACHILLERATO GENERAL	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
21-EDUCACION MEDIA SUPERIOR	111,121.92	99,766.36	82,546.36	128,341.92	122,135.71	118,850.54	118,850.54	118,850.54	6,206.21	9,491.38
1513-PLANTEL 13 TANQUIAN	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
2-Desarrollo Social	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
25-EDUCACION	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
2-Educacion Media Superior	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
1-POL. SOCIAL	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
1-BACHILLERATO GENERAL	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
21-EDUCACION MEDIA SUPERIOR	147,040.00	120,653.34	108,250.34	159,443.00	126,616.53	120,069.53	120,069.53	120,069.53	32,826.47	39,373.47
1514-PLANTEL 14 TANCANHUITZ	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
2-Desarrollo Social	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
25-EDUCACION	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
2-Educacion Media Superior	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
1-POL. SOCIAL	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
1-BACHILLERATO GENERAL	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
21-EDUCACION MEDIA SUPERIOR	158,054.00	112,256.44	108,975.44	161,335.00	83,167.81	81,856.80	81,856.80	81,856.80	78,167.19	79,478.20
1515-PLANTEL 15 EBANO	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
2-Desarrollo Social	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
25-EDUCACION	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
2-Educacion Media Superior	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
1-POL. SOCIAL	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
1-BACHILLERATO GENERAL	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
21-EDUCACION MEDIA SUPERIOR	88,642.00	49,796.65	49,796.65	88,642.00	86,849.24	81,947.24	81,947.24	81,947.24	1,792.76	6,694.76
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61
2-Desarrollo Social	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61
2-Educacion Media Superior	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61
1-POL. SOCIAL	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61
1-BACHILLERATO GENERAL	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61
21-EDUCACION MEDIA SUPERIOR	100,000.00	66,538.83	59,717.83	106,821.00	91,236.39	91,236.39	91,236.39	91,236.39	15,584.61	15,584.61
1517-PLANTEL 17 SAN LUIS I	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
2-Desarrollo Social	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
25-EDUCACION	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
2-Educacion Media Superior	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
1-POL. SOCIAL	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
1-BACHILLERATO GENERAL	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
21-EDUCACION MEDIA SUPERIOR	347,342.00	336,083.92	336,083.92	347,342.00	223,006.39	219,106.39	219,106.39	219,106.39	124,335.61	128,235.61
1518-PLANTEL 18 MEXQUITIC	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
2-Desarrollo Social	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
25-EDUCACION	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
2-Educacion Media Superior	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
1-POL. SOCIAL	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
1-BACHILLERATO GENERAL	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
21-EDUCACION MEDIA SUPERIOR	140,530.00	83,147.55	83,147.55	140,530.00	136,712.12	136,642.20	135,604.20	135,604.20	3,817.88	3,887.80
1519-PLANTEL 19 SAN LUIS II	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
2-Desarrollo Social	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
25-EDUCACION	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
2-Educacion Media Superior	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
1-POL. SOCIAL	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
1-BACHILLERATO GENERAL	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
21-EDUCACION MEDIA SUPERIOR	344,118.08	635,145.43	629,770.43	349,493.08	156,337.91	156,337.91	156,337.91	156,337.91	193,155.17	193,155.17
1520-PLANTEL 20 RIOVERDE	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
2-Desarrollo Social	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
25-EDUCACION	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
2-Educacion Media Superior	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
1-POL. SOCIAL	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
1-BACHILLERATO GENERAL	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
21-EDUCACION MEDIA SUPERIOR	89,492.00	50,934.83	37,264.83	103,162.00	98,085.34	95,080.34	95,080.34	95,080.34	5,076.66	8,081.66
1521-PLANTEL 21 MATLAPA	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67
2-Desarrollo Social	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67
25-EDUCACION	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67
1-POL. SOCIAL	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67
1-BACHILLERATO GENERAL	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67
21-EDUCACION MEDIA SUPERIOR	113,865.40	94,771.06	90,102.06	118,534.40	113,405.38	112,961.73	112,961.73	112,961.73	5,129.02	5,572.67
1522-PLANTEL 22 TAMUIN	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
2-Desarrollo Social	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
25-EDUCACION	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
2-Educacion Media Superior	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
1-POL. SOCIAL	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
1-BACHILLERATO GENERAL	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
21-EDUCACION MEDIA SUPERIOR	83,779.00	43,331.40	43,331.40	83,779.00	80,589.32	80,489.32	80,489.32	80,489.32	3,189.68	3,289.68
1523-PLANTEL 23 TIERRANUEVA	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
2-Desarrollo Social	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
25-EDUCACION	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
2-Educacion Media Superior	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
1-POL. SOCIAL	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
1-BACHILLERATO GENERAL	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
21-EDUCACION MEDIA SUPERIOR	78,373.00	9,436.00	9,436.00	78,373.00	18,891.98	15,092.38	15,092.38	15,092.38	59,481.02	63,280.62
1524-PLANTEL 24 VALLES II	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
2-Desarrollo Social	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
25-EDUCACION	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
2-Educacion Media Superior	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
1-POL. SOCIAL	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
1-BACHILLERATO GENERAL	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
21-EDUCACION MEDIA SUPERIOR	244,649.00	242,852.94	233,911.94	253,590.00	234,846.02	224,346.02	224,346.02	224,346.02	18,743.98	29,243.98
1525-PLANTEL 25 SAN LUIS III	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
2-Desarrollo Social	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
25-EDUCACION	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
2-Educacion Media Superior	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
1-POL. SOCIAL	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
1-BACHILLERATO GENERAL	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
21-EDUCACION MEDIA SUPERIOR	250,000.00	126,658.68	111,405.84	265,252.84	250,467.03	235,967.03	235,967.03	235,967.03	14,785.81	29,285.81
1526-PLANTEL 26 SAN LUIS IV	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00
2-Desarrollo Social	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00
25-EDUCACION	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00
2-Educacion Media Superior	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00



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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00
1-BACHILLERATO GENERAL	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00
21-EDUCACION MEDIA SUPERIOR	416,666.66	188,067.77	188,067.77	416,666.66	396,076.86	405,681.66	405,681.66	405,681.66	20,589.80	10,985.00
1527-PLANTEL 27 SAN MARTIN CH	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
2-Desarrollo Social	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
25-EDUCACION	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
2-Educacion Media Superior	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
1-POL. SOCIAL	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
1-BACHILLERATO GENERAL	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
21-EDUCACION MEDIA SUPERIOR	100,000.00	66,386.54	66,386.54	100,000.00	88,882.24	88,069.24	84,558.64	84,558.64	11,117.76	11,930.76
1528-PLANTEL 28 SAN LUIS V	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
2-Desarrollo Social	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
25-EDUCACION	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
2-Educacion Media Superior	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
1-POL. SOCIAL	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
1-BACHILLERATO GENERAL	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
21-EDUCACION MEDIA SUPERIOR	503,737.00	298,594.73	298,594.73	503,737.00	513,184.65	493,184.65	493,184.65	493,184.65	-9,447.65	10,552.35
1529-PLANTEL 29 V. DE ZARAGOZA	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
2-Desarrollo Social	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
25-EDUCACION	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
2-Educacion Media Superior	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
1-POL. SOCIAL	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
1-BACHILLERATO GENERAL	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
21-EDUCACION MEDIA SUPERIOR	135,126.00	108,416.21	105,479.21	138,063.00	91,440.38	91,440.38	91,440.38	91,440.38	46,622.62	46,622.62
1530-PLANTEL 30 ILLESCAS	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
2-Desarrollo Social	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
25-EDUCACION	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
2-Educacion Media Superior	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
1-POL. SOCIAL	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
1-BACHILLERATO GENERAL	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
21-EDUCACION MEDIA SUPERIOR	94,612.92	59,395.46	57,450.46	96,557.92	92,106.40	87,029.40	87,029.40	87,029.40	4,451.52	9,528.52
1531-PLANTEL 31 AQUISMON	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78
2-Desarrollo Social	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78
25-EDUCACION	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78
2-Educacion Media Superior	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78
1-POL. SOCIAL	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78
21-EDUCACION MEDIA SUPERIOR	112,833.00	70,836.34	55,836.34	127,833.00	124,159.87	108,240.22	108,240.22	108,240.22	3,673.13	19,592.78
1532-PLANTEL 32 VILLA DE ARRIAGA	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
2-Desarrollo Social	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
25-EDUCACION	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
2-Educacion Media Superior	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
1-POL. SOCIAL	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
1-BACHILLERATO GENERAL	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
21-EDUCACION MEDIA SUPERIOR	106,265.00	184,018.59	184,018.59	106,265.00	55,712.79	55,712.79	55,712.79	55,712.79	50,552.21	50,552.21
1533-PLANTEL 33 AXTLA DE TERRAZAS	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
2-Desarrollo Social	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
25-EDUCACION	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
2-Educacion Media Superior	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
1-POL. SOCIAL	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
1-BACHILLERATO GENERAL	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
21-EDUCACION MEDIA SUPERIOR	138,716.00	124,494.61	110,125.61	153,085.00	139,459.04	137,737.04	137,737.04	137,737.04	13,625.96	15,347.96
1534-PLANTEL 34 EL PUJAL	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
2-Desarrollo Social	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
25-EDUCACION	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
2-Educacion Media Superior	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
1-POL. SOCIAL	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
1-BACHILLERATO GENERAL	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
21-EDUCACION MEDIA SUPERIOR	86,244.20	80,586.06	51,566.06	115,264.20	114,689.71	103,565.51	103,565.51	103,565.51	574.49	11,698.69
1535-PLANTEL 35 TAMBACA	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
2-Desarrollo Social	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
25-EDUCACION	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
2-Educacion Media Superior	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
1-POL. SOCIAL	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
1-BACHILLERATO GENERAL	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
21-EDUCACION MEDIA SUPERIOR	88,622.20	85,992.44	85,992.44	88,622.20	57,057.35	55,182.35	54,342.35	54,342.35	31,564.85	33,439.85
1536-PLANTEL 36 EST. CATORCE	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57
2-Desarrollo Social	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57
25-EDUCACION	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57
2-Educacion Media Superior	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57
1-POL. SOCIAL	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57
1-BACHILLERATO GENERAL	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	78,600.00	36,630.81	33,880.81	81,350.00	63,003.43	61,503.43	61,503.43	61,503.43	18,346.57	19,846.57
<i>1537-PLANTEL 37 TAMAPATZ</i>	<i>93,014.84</i>	<i>100,607.23</i>	<i>102,957.23</i>	<i>90,664.84</i>	<i>82,518.66</i>	<i>82,518.66</i>	<i>82,518.66</i>	<i>82,518.66</i>	<i>8,146.18</i>	<i>8,146.18</i>
2-Desarrollo Social	93,014.84	100,607.23	102,957.23	90,664.84	82,518.66	82,518.66	82,518.66	82,518.66	8,146.18	8,146.18
25-EDUCACION	93,014.84	100,607.23	102,957.23	90,664.84	82,518.66	82,518.66	82,518.66	82,518.66	8,146.18	8,146.18
2-Educacion Media Superior	93,014.84	100,607.23	102,957.23	90,664.84	82,518.66	82,518.66	82,518.66	82,518.66	8,146.18	8,146.18
1-POL. SOCIAL	93,014.84	100,607.23	102,957.23	90,664.84	82,518.66	82,518.66	82,518.66	82,518.66	8,146.18	8,146.18
1-BACHILLERATO GENERAL	93,014.84	100,607.23	102,957.23	90,664.84	82,518.66	82,518.66	82,518.66	82,518.66	8,146.18	8,146.18
21-EDUCACION MEDIA SUPERIOR	93,014.84	100,607.23	102,957.23	90,664.84	82,518.66	82,518.66	82,518.66	82,518.66	8,146.18	8,146.18
<i>1538-PLANTEL 38 MECATLAN</i>	<i>124,066.00</i>	<i>104,495.35</i>	<i>104,495.35</i>	<i>124,066.00</i>	<i>102,852.10</i>	<i>86,490.10</i>	<i>86,490.10</i>	<i>86,490.10</i>	<i>21,213.90</i>	<i>37,575.90</i>
2-Desarrollo Social	124,066.00	104,495.35	104,495.35	124,066.00	102,852.10	86,490.10	86,490.10	86,490.10	21,213.90	37,575.90
25-EDUCACION	124,066.00	104,495.35	104,495.35	124,066.00	102,852.10	86,490.10	86,490.10	86,490.10	21,213.90	37,575.90
2-Educacion Media Superior	124,066.00	104,495.35	104,495.35	124,066.00	102,852.10	86,490.10	86,490.10	86,490.10	21,213.90	37,575.90
1-POL. SOCIAL	124,066.00	104,495.35	104,495.35	124,066.00	102,852.10	86,490.10	86,490.10	86,490.10	21,213.90	37,575.90
1-BACHILLERATO GENERAL	124,066.00	104,495.35	104,495.35	124,066.00	102,852.10	86,490.10	86,490.10	86,490.10	21,213.90	37,575.90
21-EDUCACION MEDIA SUPERIOR	124,066.00	104,495.35	104,495.35	124,066.00	102,852.10	86,490.10	86,490.10	86,490.10	21,213.90	37,575.90
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	<i>48,540.67</i>	<i>23,795.90</i>	<i>20,795.90</i>	<i>51,540.67</i>	<i>46,836.03</i>	<i>45,906.03</i>	<i>45,906.03</i>	<i>45,906.03</i>	<i>4,704.64</i>	<i>5,634.64</i>
2-Desarrollo Social	48,540.67	23,795.90	20,795.90	51,540.67	46,836.03	45,906.03	45,906.03	45,906.03	4,704.64	5,634.64
25-EDUCACION	48,540.67	23,795.90	20,795.90	51,540.67	46,836.03	45,906.03	45,906.03	45,906.03	4,704.64	5,634.64
2-Educacion Media Superior	48,540.67	23,795.90	20,795.90	51,540.67	46,836.03	45,906.03	45,906.03	45,906.03	4,704.64	5,634.64
1-POL. SOCIAL	48,540.67	23,795.90	20,795.90	51,540.67	46,836.03	45,906.03	45,906.03	45,906.03	4,704.64	5,634.64
1-BACHILLERATO GENERAL	48,540.67	23,795.90	20,795.90	51,540.67	46,836.03	45,906.03	45,906.03	45,906.03	4,704.64	5,634.64
21-EDUCACION MEDIA SUPERIOR	48,540.67	23,795.90	20,795.90	51,540.67	46,836.03	45,906.03	45,906.03	45,906.03	4,704.64	5,634.64
<i>1540-PLANTEL 40 CHALCO</i>	<i>77,328.69</i>	<i>72,504.20</i>	<i>72,504.20</i>	<i>77,328.69</i>	<i>60,752.04</i>	<i>60,083.04</i>	<i>60,083.04</i>	<i>60,083.04</i>	<i>16,576.65</i>	<i>17,245.65</i>
2-Desarrollo Social	77,328.69	72,504.20	72,504.20	77,328.69	60,752.04	60,083.04	60,083.04	60,083.04	16,576.65	17,245.65
25-EDUCACION	77,328.69	72,504.20	72,504.20	77,328.69	60,752.04	60,083.04	60,083.04	60,083.04	16,576.65	17,245.65
2-Educacion Media Superior	77,328.69	72,504.20	72,504.20	77,328.69	60,752.04	60,083.04	60,083.04	60,083.04	16,576.65	17,245.65
1-POL. SOCIAL	77,328.69	72,504.20	72,504.20	77,328.69	60,752.04	60,083.04	60,083.04	60,083.04	16,576.65	17,245.65
1-BACHILLERATO GENERAL	77,328.69	72,504.20	72,504.20	77,328.69	60,752.04	60,083.04	60,083.04	60,083.04	16,576.65	17,245.65
21-EDUCACION MEDIA SUPERIOR	77,328.69	72,504.20	72,504.20	77,328.69	60,752.04	60,083.04	60,083.04	60,083.04	16,576.65	17,245.65
<i>1601-EMSAD 01 DULCE GRANDE</i>	<i>54,125.00</i>	<i>33,381.07</i>	<i>32,016.07</i>	<i>55,490.00</i>	<i>47,591.13</i>	<i>47,291.13</i>	<i>47,291.13</i>	<i>47,291.13</i>	<i>7,898.87</i>	<i>8,198.87</i>
2-Desarrollo Social	54,125.00	33,381.07	32,016.07	55,490.00	47,591.13	47,291.13	47,291.13	47,291.13	7,898.87	8,198.87
25-EDUCACION	54,125.00	33,381.07	32,016.07	55,490.00	47,591.13	47,291.13	47,291.13	47,291.13	7,898.87	8,198.87
2-Educacion Media Superior	54,125.00	33,381.07	32,016.07	55,490.00	47,591.13	47,291.13	47,291.13	47,291.13	7,898.87	8,198.87
1-POL. SOCIAL	54,125.00	33,381.07	32,016.07	55,490.00	47,591.13	47,291.13	47,291.13	47,291.13	7,898.87	8,198.87
1-BACHILLERATO GENERAL	54,125.00	33,381.07	32,016.07	55,490.00	47,591.13	47,291.13	47,291.13	47,291.13	7,898.87	8,198.87
21-EDUCACION MEDIA SUPERIOR	54,125.00	33,381.07	32,016.07	55,490.00	47,591.13	47,291.13	47,291.13	47,291.13	7,898.87	8,198.87

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1603-EMSAD 03 VIBORAS	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
2-Desarrollo Social	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
25-EDUCACION	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
2-Educacion Media Superior	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
1-POL. SOCIAL	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
1-BACHILLERATO GENERAL	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
21-EDUCACION MEDIA SUPERIOR	23,580.00	8,634.00	8,634.00	23,580.00	19,708.00	19,408.00	19,408.00	19,408.00	3,872.00	4,172.00
1604-EMSAD 04 SAT. CATARINA	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
2-Desarrollo Social	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
25-EDUCACION	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
2-Educacion Media Superior	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
1-POL. SOCIAL	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
1-BACHILLERATO GENERAL	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
21-EDUCACION MEDIA SUPERIOR	51,851.73	68,858.71	68,858.71	51,851.73	37,985.28	37,165.32	37,165.32	37,165.32	13,866.45	14,686.41
1605-EMSAD 05 TLAETLA	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
2-Desarrollo Social	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
25-EDUCACION	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
2-Educacion Media Superior	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
1-POL. SOCIAL	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
1-BACHILLERATO GENERAL	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
21-EDUCACION MEDIA SUPERIOR	57,710.74	92,518.06	92,518.06	57,710.74	27,910.53	23,690.53	23,690.53	23,690.53	29,800.21	34,020.21
1606-EMSAD 06 PALOMAS	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
2-Desarrollo Social	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
25-EDUCACION	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
2-Educacion Media Superior	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
1-POL. SOCIAL	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
1-BACHILLERATO GENERAL	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
21-EDUCACION MEDIA SUPERIOR	22,040.04	29,642.92	29,642.92	22,040.04	19,113.99	19,113.00	19,113.00	19,113.00	2,926.05	2,927.04
1607-EMSAD 07 STO. DOMINGO	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
2-Desarrollo Social	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
25-EDUCACION	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
2-Educacion Media Superior	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
1-POL. SOCIAL	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
1-BACHILLERATO GENERAL	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
21-EDUCACION MEDIA SUPERIOR	33,666.00	38,069.01	38,069.01	33,666.00	31,027.94	30,777.94	30,777.94	30,777.94	2,638.06	2,888.06
1608-EMSAD 08 POZAS DE STA. ANA	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32
25-EDUCACION	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32
2-Educacion Media Superior	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32
1-POL. SOCIAL	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32
1-BACHILLERATO GENERAL	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32
21-EDUCACION MEDIA SUPERIOR	19,356.27	15,059.54	14,419.54	19,996.27	9,569.95	9,569.95	9,569.95	9,569.95	10,426.32	10,426.32
1609-EMSAD 09 GUADALCAZAR	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
2-Desarrollo Social	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
25-EDUCACION	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
2-Educacion Media Superior	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
1-POL. SOCIAL	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
1-BACHILLERATO GENERAL	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
21-EDUCACION MEDIA SUPERIOR	29,225.20	39,759.29	31,169.29	37,815.20	24,874.44	21,940.64	21,940.64	21,940.64	12,940.76	15,874.56
1610-EMSAD 10 PAPANLACO	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
2-Desarrollo Social	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
25-EDUCACION	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
2-Educacion Media Superior	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
1-POL. SOCIAL	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
1-BACHILLERATO GENERAL	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
21-EDUCACION MEDIA SUPERIOR	28,918.52	17,912.53	17,912.53	28,918.52	25,757.11	24,345.11	24,345.11	24,345.11	3,161.41	4,573.41
1611-EMSAD 11 ZACAYO	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
2-Desarrollo Social	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
25-EDUCACION	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
2-Educacion Media Superior	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
1-POL. SOCIAL	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
1-BACHILLERATO GENERAL	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
21-EDUCACION MEDIA SUPERIOR	27,118.60	35,207.83	35,207.83	27,118.60	18,783.68	18,783.68	18,783.68	18,783.68	8,334.92	8,334.92
1612-EMSAD 12 LA PARADA	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
2-Desarrollo Social	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
25-EDUCACION	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
2-Educacion Media Superior	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
1-POL. SOCIAL	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
1-BACHILLERATO GENERAL	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
21-EDUCACION MEDIA SUPERIOR	40,534.08	42,393.13	42,393.13	40,534.08	12,290.00	10,190.00	10,190.00	10,190.00	28,244.08	30,344.08
1613-EMSAD 13 TAMPAXAL	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42
2-Desarrollo Social	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42
2-Educacion Media Superior	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42
1-POL. SOCIAL	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42
1-BACHILLERATO GENERAL	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42
21-EDUCACION MEDIA SUPERIOR	48,646.30	37,605.86	37,605.86	48,646.30	38,798.88	38,800.88	38,800.88	38,800.88	9,847.42	9,845.42
1614-EMSAD 14 ITZTACAPA	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
2-Desarrollo Social	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
25-EDUCACION	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
2-Educacion Media Superior	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
1-POL. SOCIAL	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
1-BACHILLERATO GENERAL	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
21-EDUCACION MEDIA SUPERIOR	36,894.50	13,682.50	13,682.50	36,894.50	18,228.00	14,378.00	14,378.00	14,378.00	18,666.50	22,516.50
1615-EMSAD 15 OJO DE AGUA	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
2-Desarrollo Social	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
25-EDUCACION	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
2-Educacion Media Superior	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
1-POL. SOCIAL	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
1-BACHILLERATO GENERAL	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
21-EDUCACION MEDIA SUPERIOR	19,700.00	16,276.00	16,276.00	19,700.00	14,414.00	13,560.00	13,560.00	13,560.00	5,286.00	6,140.00
1616-EMSAD 16 IGNACIO ZARAGOZA	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
2-Desarrollo Social	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
25-EDUCACION	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
2-Educacion Media Superior	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
1-POL. SOCIAL	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
1-BACHILLERATO GENERAL	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
21-EDUCACION MEDIA SUPERIOR	29,407.00	23,544.40	23,544.40	29,407.00	28,371.40	27,443.40	27,443.40	27,443.40	1,035.60	1,963.60
1617-EMSAD 17 NUEVO AQUISMON	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
2-Desarrollo Social	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
25-EDUCACION	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
2-Educacion Media Superior	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
1-POL. SOCIAL	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
1-BACHILLERATO GENERAL	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
21-EDUCACION MEDIA SUPERIOR	22,766.00	20,844.85	20,184.85	23,426.00	19,368.75	19,133.75	19,133.75	19,133.75	4,057.25	4,292.25
1618-EMSAD 18 EL CARRIZAL	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96
2-Desarrollo Social	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96
25-EDUCACION	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

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(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96
1-POL. SOCIAL	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96
1-BACHILLERATO GENERAL	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96
21-EDUCACION MEDIA SUPERIOR	19,881.00	22,631.49	22,631.49	19,881.00	15,919.04	15,919.04	15,919.04	15,919.04	3,961.96	3,961.96
1619-EMSAD 19 COYOLES	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
2-Desarrollo Social	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
25-EDUCACION	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
2-Educacion Media Superior	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
1-POL. SOCIAL	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
1-BACHILLERATO GENERAL	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
21-EDUCACION MEDIA SUPERIOR	25,344.00	6,824.81	6,824.81	25,344.00	20,827.60	18,528.55	18,528.55	18,528.55	4,516.40	6,815.45
1620-EMSAD 20 TAMAN	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
2-Desarrollo Social	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
25-EDUCACION	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
2-Educacion Media Superior	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
1-POL. SOCIAL	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
1-BACHILLERATO GENERAL	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
21-EDUCACION MEDIA SUPERIOR	53,010.00	39,924.96	19,924.96	73,010.00	59,320.02	58,060.02	58,060.02	58,060.02	13,689.98	14,949.98
1621-EMSAD 21 LA PILA	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
2-Desarrollo Social	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
25-EDUCACION	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
2-Educacion Media Superior	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
1-POL. SOCIAL	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
1-BACHILLERATO GENERAL	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
21-EDUCACION MEDIA SUPERIOR	26,455.00	16,043.47	16,043.47	26,455.00	25,174.95	25,174.95	25,174.95	25,174.95	1,280.05	1,280.05
1622-EMSAD 22 SAN NICOLAS	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
2-Desarrollo Social	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
25-EDUCACION	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
2-Educacion Media Superior	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
1-POL. SOCIAL	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
1-BACHILLERATO GENERAL	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
21-EDUCACION MEDIA SUPERIOR	38,931.00	31,665.61	31,665.61	38,931.00	37,376.39	35,876.39	35,876.39	35,876.39	1,554.61	3,054.61
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71
2-Desarrollo Social	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71
25-EDUCACION	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71
2-Educacion Media Superior	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71
1-BACHILLERATO GENERAL	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71
21-EDUCACION MEDIA SUPERIOR	47,273.01	7,506.00	6,381.00	48,398.01	26,790.30	26,790.30	26,790.30	26,790.30	21,607.71	21,607.71
1624-EMSAD 24 CHUNUNTZEN2	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
2-Desarrollo Social	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
25-EDUCACION	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
2-Educacion Media Superior	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
1-POL. SOCIAL	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
1-BACHILLERATO GENERAL	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
21-EDUCACION MEDIA SUPERIOR	34,004.00	31,839.30	31,839.30	34,004.00	19,649.70	19,209.70	19,209.70	19,209.70	14,354.30	14,794.30
1625-EMSAD 25 CHARCO DEL LOBO	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
2-Desarrollo Social	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
25-EDUCACION	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
2-Educacion Media Superior	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
1-POL. SOCIAL	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
1-BACHILLERATO GENERAL	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
21-EDUCACION MEDIA SUPERIOR	15,437.36	15,058.36	14,738.36	15,757.36	15,338.91	15,338.91	15,338.91	15,338.91	418.45	418.45
1626-EMSAD 26 CERRITO DE ROJAS	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
2-Desarrollo Social	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
25-EDUCACION	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
2-Educacion Media Superior	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
1-POL. SOCIAL	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
1-BACHILLERATO GENERAL	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	22,585.42	16,630.74	15,085.74	24,130.42	24,130.42	24,130.42	24,130.42	24,130.42	0.00	0.00
1627-EMSAD 27 PLAZUELA	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
2-Desarrollo Social	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
25-EDUCACION	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
2-Educacion Media Superior	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
1-POL. SOCIAL	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
1-BACHILLERATO GENERAL	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
21-EDUCACION MEDIA SUPERIOR	16,126.00	17,990.94	14,990.94	19,126.00	18,090.62	18,090.62	18,090.62	18,090.62	1,035.38	1,035.38
1628-EMSAD 28 LA PALMA	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00
2-Desarrollo Social	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00
25-EDUCACION	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00
2-Educacion Media Superior	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00
1-POL. SOCIAL	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00
21-EDUCACION MEDIA SUPERIOR	26,031.00	22,480.00	22,480.00	26,031.00	7,680.00	7,680.00	7,680.00	7,680.00	18,351.00	18,351.00
1629-EMSAD 29 EL CARRIZO	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
2-Desarrollo Social	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
25-EDUCACION	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
2-Educacion Media Superior	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
1-POL. SOCIAL	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
1-BACHILLERATO GENERAL	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
21-EDUCACION MEDIA SUPERIOR	24,281.00	25,489.03	25,489.03	24,281.00	9,035.97	7,685.97	7,685.97	7,685.97	15,245.03	16,595.03
1630-EMSAD 30 SANTA FE TEXACAL	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
2-Desarrollo Social	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
25-EDUCACION	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
2-Educacion Media Superior	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
1-POL. SOCIAL	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
1-BACHILLERATO GENERAL	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
21-EDUCACION MEDIA SUPERIOR	35,008.83	32,992.91	32,992.91	35,008.83	35,008.83	28,528.83	28,528.83	28,528.83	0.00	6,480.00
Total	868,229,850.82	14,307,680.17	13,988,145.47	868,549,385.52	193,540,593.19	193,241,224.45	193,227,740.16	193,227,740.16	675,008,792.33	675,308,161.07