



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1000 DIRECCION GENERAL</b>	<b>853,279,132.04</b>	<b>828,109.52</b>	<b>800,000.00</b>	<b>853,307,241.56</b>	<b>185,067,683.87</b>	<b>185,067,683.87</b>	<b>185,067,683.87</b>	<b>185,067,683.87</b>	<b>668,239,557.69</b>	<b>668,239,557.69</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>853,279,132.04</b>	<b>828,109.52</b>	<b>800,000.00</b>	<b>853,307,241.56</b>	<b>185,067,683.87</b>	<b>185,067,683.87</b>	<b>185,067,683.87</b>	<b>185,067,683.87</b>	<b>668,239,557.69</b>	<b>668,239,557.69</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	329,613,309.32	800,000.00	0.00	330,413,309.32	97,050,998.26	97,050,998.26	97,050,998.26	97,050,998.26	233,362,311.06	233,362,311.06
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	221,736,878.38	28,109.52	0.00	221,764,987.90	44,701,651.80	44,701,651.80	44,701,651.80	44,701,651.80	177,063,336.10	177,063,336.10
1400 SEGURIDAD SOCIAL	98,274,239.36	0.00	0.00	98,274,239.36	20,777,540.93	20,777,540.93	20,777,540.93	20,777,540.93	77,496,698.43	77,496,698.43
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	164,973,484.31	0.00	0.00	164,973,484.31	18,164,311.34	18,164,311.34	18,164,311.34	18,164,311.34	146,809,172.97	146,809,172.97
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,135,305.82	0.00	0.00	22,135,305.82	4,373,181.54	4,373,181.54	4,373,181.54	4,373,181.54	17,762,124.28	17,762,124.28
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,545,914.85	0.00	800,000.00	15,745,914.85	0.00	0.00	0.00	0.00	15,745,914.85	15,745,914.85
<b>1002 SECRETARIA PARTICULAR</b>	<b>186,832.64</b>	<b>132,903.50</b>	<b>144,268.00</b>	<b>175,468.14</b>	<b>114,302.53</b>	<b>106,856.25</b>	<b>106,856.25</b>	<b>106,856.25</b>	<b>61,165.61</b>	<b>68,611.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>92,055.54</b>	<b>92,055.54</b>	<b>52,260.75</b>	<b>95,032.79</b>	<b>62,479.01</b>	<b>59,479.73</b>	<b>59,479.73</b>	<b>59,479.73</b>	<b>32,553.78</b>	<b>35,553.06</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,608.00	42,562.06	14,841.95	56,328.11	30,893.72	29,397.32	29,397.32	29,397.32	25,434.39	26,930.79
2200 ALIMENTOS Y UTENSILIOS	1,000.00	4,183.88	154.00	5,029.88	4,730.49	4,730.49	4,730.49	4,730.49	299.39	299.39
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	45,309.60	22,654.80	22,654.80	22,654.80	22,654.80	22,654.80	22,654.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,630.00	0.00	14,610.00	11,020.00	4,200.00	2,697.12	2,697.12	2,697.12	6,820.00	8,322.88
<b>3000 SERVICIOS GENERALES</b>	<b>131,594.64</b>	<b>40,847.96</b>	<b>92,007.25</b>	<b>80,435.35</b>	<b>51,823.52</b>	<b>47,376.52</b>	<b>47,376.52</b>	<b>47,376.52</b>	<b>28,611.83</b>	<b>33,058.83</b>
3100 SERVICIOS BASICOS	8,000.00	156.00	73.00	8,083.00	7,971.00	7,971.00	7,971.00	7,971.00	112.00	112.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,889.00	0.00	5,889.00	4,773.81	4,773.81	4,773.81	4,773.81	1,115.19	1,115.19
3700 SERVICIOS DE TRASLADO Y VIATICOS	111,594.64	28,997.95	86,751.07	53,841.52	30,589.70	26,744.70	26,744.70	26,744.70	23,251.82	27,096.82
3800 SERVICIOS OFICIALES	0.00	5,805.01	0.00	5,805.01	5,805.01	5,805.01	5,805.01	5,805.01	0.00	0.00
3900 OTROS SERVICIOS GENERALES	12,000.00	0.00	5,183.18	6,816.82	2,684.00	2,082.00	2,082.00	2,082.00	4,132.82	4,734.82
<b>1003 AUDITORIA INTERNA</b>	<b>21,920.00</b>	<b>33,866.89</b>	<b>33,866.89</b>	<b>21,920.00</b>	<b>5,094.70</b>	<b>5,094.70</b>	<b>5,094.70</b>	<b>5,094.70</b>	<b>16,825.30</b>	<b>16,825.30</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,660.00</b>	<b>22,759.79</b>	<b>20,719.79</b>	<b>12,700.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>12,300.00</b>	<b>12,300.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,056.00	18,963.79	16,923.79	10,096.00	0.00	0.00	0.00	0.00	10,096.00	10,096.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,654.00	1,874.00	1,874.00	1,654.00	400.00	400.00	400.00	400.00	1,254.00	1,254.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	950.00	1,922.00	1,922.00	950.00	0.00	0.00	0.00	0.00	950.00	950.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,260.00</b>	<b>11,107.10</b>	<b>13,147.10</b>	<b>9,220.00</b>	<b>4,694.70</b>	<b>4,694.70</b>	<b>4,694.70</b>	<b>4,694.70</b>	<b>4,525.30</b>	<b>4,525.30</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,600.00	10,381.10	12,957.10	8,024.00	4,096.70	4,096.70	4,096.70	4,096.70	3,927.30	3,927.30
3900 OTROS SERVICIOS GENERALES	660.00	726.00	190.00	1,196.00	598.00	598.00	598.00	598.00	598.00	598.00
<b>1004 JURIDICO</b>	<b>43,533.00</b>	<b>65,812.79</b>	<b>4,100.00</b>	<b>105,245.79</b>	<b>70,682.29</b>	<b>70,682.29</b>	<b>70,682.29</b>	<b>70,682.29</b>	<b>34,563.50</b>	<b>34,563.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>35,056.00</b>	<b>1,392.79</b>	<b>2,500.00</b>	<b>33,948.79</b>	<b>1,992.79</b>	<b>1,992.79</b>	<b>1,992.79</b>	<b>1,992.79</b>	<b>31,956.00</b>	<b>31,956.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,665.00	0.00	2,500.00	31,165.00	0.00	0.00	0.00	0.00	31,165.00	31,165.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,392.79	0.00	1,392.79	1,392.79	1,392.79	1,392.79	1,392.79	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,391.00	0.00	0.00	1,391.00	600.00	600.00	600.00	600.00	791.00	791.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,477.00</b>	<b>64,420.00</b>	<b>1,600.00</b>	<b>71,297.00</b>	<b>68,689.50</b>	<b>68,689.50</b>	<b>68,689.50</b>	<b>68,689.50</b>	<b>2,607.50</b>	<b>2,607.50</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	62,320.00	0.00	62,320.00	61,864.00	61,864.00	61,864.00	61,864.00	456.00	456.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,125.00	1,700.00	1,600.00	8,225.00	6,249.50	6,249.50	6,249.50	6,249.50	1,975.50	1,975.50
3900 OTROS SERVICIOS GENERALES	352.00	400.00	0.00	752.00	576.00	576.00	576.00	576.00	176.00	176.00
<b>1005 COMUNICACION SOCIAL</b>	<b>31,472.71</b>	<b>7,483.20</b>	<b>7,483.20</b>	<b>31,472.71</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>11,032.71</b>	<b>11,032.71</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>28,347.71</b>	<b>7,483.20</b>	<b>7,483.20</b>	<b>28,347.71</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>7,907.71</b>	<b>7,907.71</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,347.71	7,483.20	7,483.20	28,347.71	20,440.00	20,440.00	20,440.00	20,440.00	7,907.71	7,907.71
<b>3000 SERVICIOS GENERALES</b>	<b>3,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>3,125.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,125.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	3,125.00



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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1007 UNIDAD DE INFORMACION PUBLICA</b>	<b>19,321.23</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>19,321.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,321.23</b>	<b>19,321.23</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,321.23</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>14,321.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.23</b>	<b>14,321.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,521.23	0.00	1,900.00	10,621.23	0.00	0.00	0.00	0.00	10,621.23	10,621.23
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,800.00	1,100.00	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>1008 ARCHIVO</b>	<b>11,542.55</b>	<b>48,737.41</b>	<b>6,737.41</b>	<b>53,542.55</b>	<b>22,508.82</b>	<b>22,508.82</b>	<b>22,508.82</b>	<b>22,508.82</b>	<b>31,033.73</b>	<b>31,033.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,542.55</b>	<b>6,737.41</b>	<b>6,737.41</b>	<b>11,542.55</b>	<b>408.82</b>	<b>408.82</b>	<b>408.82</b>	<b>408.82</b>	<b>11,133.73</b>	<b>11,133.73</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,372.55	3,761.73	5,893.81	6,240.47	0.00	0.00	0.00	0.00	6,240.47	6,240.47
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	525.48	0.00	525.48	0.00	0.00	0.00	0.00	525.48	525.48
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,170.00	1,850.20	843.60	4,176.60	0.00	0.00	0.00	0.00	4,176.60	4,176.60
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	600.00	0.00	600.00	408.82	408.82	408.82	408.82	191.18	191.18
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>22,100.00</b>	<b>22,100.00</b>	<b>22,100.00</b>	<b>22,100.00</b>	<b>19,900.00</b>	<b>19,900.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	42,000.00	0.00	42,000.00	22,100.00	22,100.00	22,100.00	22,100.00	19,900.00	19,900.00
<b>1010 COORDINACION CENTRO ALTIPLANO 2</b>	<b>28,725.00</b>	<b>13,406.72</b>	<b>13,406.72</b>	<b>28,725.00</b>	<b>1,781.00</b>	<b>1,781.00</b>	<b>1,781.00</b>	<b>1,781.00</b>	<b>26,944.00</b>	<b>26,944.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>16,665.00</b>	<b>13,406.72</b>	<b>13,406.72</b>	<b>16,665.00</b>	<b>883.92</b>	<b>883.92</b>	<b>883.92</b>	<b>883.92</b>	<b>15,781.08</b>	<b>15,781.08</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,936.16	13,406.72	13,406.72	13,936.16	883.92	883.92	883.92	883.92	13,052.24	13,052.24
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,728.84	0.00	0.00	2,728.84	0.00	0.00	0.00	0.00	2,728.84	2,728.84
<b>3000 SERVICIOS GENERALES</b>	<b>12,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,060.00</b>	<b>897.08</b>	<b>897.08</b>	<b>897.08</b>	<b>897.08</b>	<b>11,162.92</b>	<b>11,162.92</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	0.00	0.00	11,250.00	897.08	897.08	897.08	897.08	10,352.92	10,352.92
3900 OTROS SERVICIOS GENERALES	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	810.00	810.00
<b>1012 COORDINACION ZONA MEDIA</b>	<b>21,640.00</b>	<b>7,190.00</b>	<b>7,190.00</b>	<b>21,640.00</b>	<b>1,655.00</b>	<b>810.00</b>	<b>810.00</b>	<b>810.00</b>	<b>19,985.00</b>	<b>20,830.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,190.00</b>	<b>7,190.00</b>	<b>7,190.00</b>	<b>7,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,190.00</b>	<b>7,190.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,390.00	2,390.00	2,390.00	2,390.00	0.00	0.00	0.00	0.00	2,390.00	2,390.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,800.00	4,800.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>3000 SERVICIOS GENERALES</b>	<b>14,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,450.00</b>	<b>1,655.00</b>	<b>810.00</b>	<b>810.00</b>	<b>810.00</b>	<b>12,795.00</b>	<b>13,640.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	0.00	0.00	11,250.00	625.00	0.00	0.00	0.00	10,625.00	11,250.00
3900 OTROS SERVICIOS GENERALES	3,200.00	0.00	0.00	3,200.00	1,030.00	810.00	810.00	810.00	2,170.00	2,390.00
<b>1101 OFICINA DEL TITULAR</b>	<b>20,168.00</b>	<b>49,173.48</b>	<b>27,628.72</b>	<b>41,712.76</b>	<b>41,216.50</b>	<b>40,967.50</b>	<b>40,967.50</b>	<b>40,967.50</b>	<b>496.26</b>	<b>745.26</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>1,418.00</b>	<b>4,161.48</b>	<b>4,583.22</b>	<b>996.26</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>496.26</b>	<b>496.26</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,418.00	3,661.48	4,583.22	496.26	0.00	0.00	0.00	0.00	496.26	496.26
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,750.00</b>	<b>45,012.00</b>	<b>23,045.50</b>	<b>40,716.50</b>	<b>40,716.50</b>	<b>40,467.50</b>	<b>40,467.50</b>	<b>40,467.50</b>	<b>0.00</b>	<b>249.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	0.00	32,480.00	0.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,750.00	11,948.00	23,045.50	7,652.50	7,652.50	7,652.50	7,652.50	7,652.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	584.00	0.00	584.00	584.00	335.00	335.00	335.00	0.00	249.00
<b>1103 PLANEACION EDUCATIVA</b>	<b>32,256.00</b>	<b>51,786.03</b>	<b>51,786.03</b>	<b>32,256.00</b>	<b>5,100.00</b>	<b>4,428.50</b>	<b>3,808.50</b>	<b>3,808.50</b>	<b>27,156.00</b>	<b>27,827.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,156.00</b>	<b>44,196.03</b>	<b>44,196.03</b>	<b>27,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,156.00</b>	<b>27,156.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,322.22	39,709.35	42,271.31	23,760.26	0.00	0.00	0.00	0.00	23,760.26	23,760.26
2200 ALIMENTOS Y UTENSILIOS	428.78	820.00	820.00	428.78	0.00	0.00	0.00	0.00	428.78	428.78
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,294.72	294.72	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	405.00	810.00	810.00	405.00	0.00	0.00	0.00	0.00	405.00	405.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,561.96	0.00	1,561.96	0.00	0.00	0.00	0.00	1,561.96	1,561.96
<b>3000 SERVICIOS GENERALES</b>	<b>5,100.00</b>	<b>7,590.00</b>	<b>7,590.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>4,428.50</b>	<b>3,808.50</b>	<b>3,808.50</b>	<b>0.00</b>	<b>671.50</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,100.00	7,590.00	7,590.00	5,100.00	5,100.00	4,428.50	3,808.50	3,808.50	0.00	671.50
<b>1104 EVALUACION EDUCATIVA</b>	<b>79,435.00</b>	<b>71,041.89</b>	<b>102,837.51</b>	<b>47,639.38</b>	<b>10,219.47</b>	<b>10,219.47</b>	<b>10,219.47</b>	<b>10,219.47</b>	<b>37,419.91</b>	<b>37,419.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,470.00</b>	<b>25,381.89</b>	<b>34,531.98</b>	<b>30,319.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,319.91</b>	<b>30,319.91</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,520.00	19,831.89	21,031.98	30,319.91	0.00	0.00	0.00	0.00	30,319.91	30,319.91
2200 ALIMENTOS Y UTENSILIOS	150.00	150.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,800.00	5,400.00	13,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>39,965.00</b>	<b>45,660.00</b>	<b>68,305.53</b>	<b>17,319.47</b>	<b>10,219.47</b>	<b>10,219.47</b>	<b>10,219.47</b>	<b>10,219.47</b>	<b>7,100.00</b>	<b>7,100.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5,894.47	0.00	5,894.47	5,894.47	5,894.47	5,894.47	5,894.47	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,265.00	31,665.53	57,605.53	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	5,200.00	3,600.00	6,200.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>1105 ORGANIZACION Y METODOS</b>	<b>384,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384,500.00</b>	<b>4,322.50</b>	<b>4,322.50</b>	<b>4,322.50</b>	<b>4,322.50</b>	<b>380,177.50</b>	<b>380,177.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>57,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,200.00</b>	<b>57,200.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,750.00	0.00	0.00	42,750.00	0.00	0.00	0.00	0.00	42,750.00	42,750.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,450.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
<b>3000 SERVICIOS GENERALES</b>	<b>327,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,300.00</b>	<b>4,322.50</b>	<b>4,322.50</b>	<b>4,322.50</b>	<b>4,322.50</b>	<b>322,977.50</b>	<b>322,977.50</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	297,000.00	0.00	0.00	297,000.00	0.00	0.00	0.00	0.00	297,000.00	297,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,300.00	0.00	0.00	30,300.00	4,322.50	4,322.50	4,322.50	4,322.50	25,977.50	25,977.50
<b>1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL</b>	<b>44,581.33</b>	<b>31,772.95</b>	<b>32,972.95</b>	<b>43,381.33</b>	<b>14,345.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,036.33</b>	<b>40,891.33</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,781.33</b>	<b>11,542.95</b>	<b>17,747.95</b>	<b>26,576.33</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,776.33</b>	<b>26,576.33</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,688.55	3,999.35	12,555.17	18,132.73	0.00	0.00	0.00	0.00	18,132.73	18,132.73
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,650.82	0.00	3,650.82	0.00	0.00	0.00	0.00	3,650.82	3,650.82
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,092.78	3,092.78	3,692.78	2,492.78	800.00	0.00	0.00	0.00	1,692.78	2,492.78
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,800.00</b>	<b>20,230.00</b>	<b>15,225.00</b>	<b>16,805.00</b>	<b>13,545.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,260.00</b>	<b>14,315.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,440.00	950.00	2,490.00	2,490.00	2,490.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	14,990.00	11,875.00	13,115.00	10,465.00	0.00	0.00	0.00	2,650.00	13,115.00
3900 OTROS SERVICIOS GENERALES	1,800.00	1,800.00	2,400.00	1,200.00	590.00	0.00	0.00	0.00	610.00	1,200.00
<b>1108 SERVICIOS EDUCATIVOS</b>	<b>50,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,600.00</b>	<b>50,600.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,700.00</b>	<b>13,700.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,477.15	0.00	0.00	7,477.15	0.00	0.00	0.00	0.00	7,477.15	7,477.15
2200 ALIMENTOS Y UTENSILIOS	480.71	0.00	0.00	480.71	0.00	0.00	0.00	0.00	480.71	480.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,742.14	0.00	0.00	5,742.14	0.00	0.00	0.00	0.00	5,742.14	5,742.14
<b>3000 SERVICIOS GENERALES</b>	<b>36,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,900.00</b>	<b>36,900.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,500.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
3900 OTROS SERVICIOS GENERALES	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017

AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1201 OFICINA DEL TITULAR</b>	<b>32,487.20</b>	<b>19,884.25</b>	<b>24,443.90</b>	<b>27,927.55</b>	<b>9,375.51</b>	<b>9,099.51</b>	<b>9,099.51</b>	<b>9,099.51</b>	<b>18,552.04</b>	<b>18,828.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,392.20</b>	<b>10,650.76</b>	<b>8,550.92</b>	<b>9,492.04</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>8,992.04</b>	<b>8,992.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,142.20	9,425.76	6,700.92	7,867.04	0.00	0.00	0.00	0.00	7,867.04	7,867.04
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,250.00	1,225.00	1,850.00	1,625.00	500.00	500.00	500.00	500.00	1,125.00	1,125.00
<b>3000 SERVICIOS GENERALES</b>	<b>25,095.00</b>	<b>9,233.49</b>	<b>15,892.98</b>	<b>18,435.51</b>	<b>8,875.51</b>	<b>8,599.51</b>	<b>8,599.51</b>	<b>8,599.51</b>	<b>9,560.00</b>	<b>9,836.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	5,550.00	550.00	5,550.00	550.00	0.00	0.00	0.00	0.00	550.00	550.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,225.00	7,843.49	8,926.98	16,141.51	8,291.51	8,291.51	8,291.51	8,291.51	7,850.00	7,850.00
3900 OTROS SERVICIOS GENERALES	2,320.00	840.00	1,416.00	1,744.00	584.00	308.00	308.00	308.00	1,160.00	1,436.00
<b>1202 SUBDIRECCION</b>	<b>28,330.80</b>	<b>36,463.12</b>	<b>25,098.62</b>	<b>39,695.30</b>	<b>27,163.95</b>	<b>27,163.95</b>	<b>27,163.95</b>	<b>27,163.95</b>	<b>12,531.35</b>	<b>12,531.35</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>15,630.80</b>	<b>13,748.17</b>	<b>10,634.97</b>	<b>18,744.00</b>	<b>9,874.00</b>	<b>9,874.00</b>	<b>9,874.00</b>	<b>9,874.00</b>	<b>8,870.00</b>	<b>8,870.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,514.00	12,268.17	8,838.17	16,944.00	8,874.00	8,874.00	8,874.00	8,874.00	8,070.00	8,070.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,116.80	1,480.00	1,796.80	1,800.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	800.00
<b>3000 SERVICIOS GENERALES</b>	<b>12,700.00</b>	<b>22,714.95</b>	<b>14,463.65</b>	<b>20,951.30</b>	<b>17,289.95</b>	<b>17,289.95</b>	<b>17,289.95</b>	<b>17,289.95</b>	<b>3,661.35</b>	<b>3,661.35</b>
3100 SERVICIOS BASICOS	3,800.00	11,364.50	2,930.00	12,234.50	12,234.50	12,234.50	12,234.50	12,234.50	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,700.00	7,142.45	7,221.65	5,620.80	3,959.45	3,959.45	3,959.45	3,959.45	1,661.35	1,661.35
3900 OTROS SERVICIOS GENERALES	3,200.00	4,208.00	4,312.00	3,096.00	1,096.00	1,096.00	1,096.00	1,096.00	2,000.00	2,000.00
<b>1205 PARAESCOLARES</b>	<b>492,564.60</b>	<b>221,304.43</b>	<b>502,753.25</b>	<b>211,115.78</b>	<b>92,782.43</b>	<b>92,138.33</b>	<b>92,138.33</b>	<b>92,138.33</b>	<b>118,333.35</b>	<b>118,977.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>43,506.00</b>	<b>14,227.78</b>	<b>2,896.73</b>	<b>54,837.05</b>	<b>41,985.29</b>	<b>41,985.29</b>	<b>41,985.29</b>	<b>41,985.29</b>	<b>12,851.76</b>	<b>12,851.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,506.00	7,649.74	1,684.69	10,471.05	981.49	981.49	981.49	981.49	9,489.56	9,489.56
2200 ALIMENTOS Y UTENSILIOS	1,500.00	2,812.04	1,212.04	3,100.00	287.80	287.80	287.80	287.80	2,812.20	2,812.20
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	37,500.00	3,216.00	0.00	40,716.00	40,716.00	40,716.00	40,716.00	40,716.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	550.00
<b>3000 SERVICIOS GENERALES</b>	<b>449,058.60</b>	<b>207,076.65</b>	<b>499,856.52</b>	<b>156,278.73</b>	<b>50,797.14</b>	<b>50,153.04</b>	<b>50,153.04</b>	<b>50,153.04</b>	<b>105,481.59</b>	<b>106,125.69</b>
3100 SERVICIOS BASICOS	364,000.00	163,000.00	466,919.62	60,080.38	30,261.18	30,261.18	30,261.18	30,261.18	29,819.20	29,819.20
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	40,070.80	14,816.00	77,254.80	12,894.26	12,894.26	12,894.26	12,894.26	64,360.54	64,360.54
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,200.00	4.00	0.00	5,204.00	4.00	4.00	4.00	4.00	5,200.00	5,200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,200.00	600.00	11,162.30	7,637.70	7,637.70	6,993.60	6,993.60	6,993.60	0.00	644.10
3800 SERVICIOS OFICIALES	9,658.60	3,401.85	6,958.60	6,101.85	0.00	0.00	0.00	0.00	6,101.85	6,101.85
<b>1206 CONTROL ESCOLAR</b>	<b>274,165.97</b>	<b>227,072.93</b>	<b>227,072.93</b>	<b>274,165.97</b>	<b>18,927.91</b>	<b>18,019.91</b>	<b>18,019.91</b>	<b>18,019.91</b>	<b>255,238.06</b>	<b>256,146.06</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>86,485.97</b>	<b>131,834.53</b>	<b>113,591.73</b>	<b>104,728.77</b>	<b>3,621.11</b>	<b>2,751.11</b>	<b>2,751.11</b>	<b>2,751.11</b>	<b>101,107.66</b>	<b>101,977.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	73,411.61	81,794.86	73,862.42	81,344.05	870.00	0.00	0.00	0.00	80,474.05	81,344.05
2200 ALIMENTOS Y UTENSILIOS	10,348.26	21,160.48	23,660.48	7,848.26	1,651.02	1,651.02	1,651.02	1,651.02	6,197.24	6,197.24
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	26,979.28	14,351.52	12,627.76	0.00	0.00	0.00	0.00	12,627.76	12,627.76
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,726.10	1,899.91	1,717.31	2,908.70	1,100.09	1,100.09	1,100.09	1,100.09	1,808.61	1,808.61
<b>3000 SERVICIOS GENERALES</b>	<b>187,680.00</b>	<b>75,238.40</b>	<b>113,481.20</b>	<b>149,437.20</b>	<b>6,050.00</b>	<b>6,012.00</b>	<b>6,012.00</b>	<b>6,012.00</b>	<b>143,387.20</b>	<b>143,425.20</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	151,500.00	18,645.20	37,290.40	132,854.80	0.00	0.00	0.00	0.00	132,854.80	132,854.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,335.00	55,847.20	75,444.80	14,737.40	4,920.00	4,920.00	4,920.00	4,920.00	9,817.40	9,817.40
3900 OTROS SERVICIOS GENERALES	1,845.00	746.00	746.00	1,845.00	1,130.00	1,092.00	1,092.00	1,092.00	715.00	753.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>9,256.80</b>	<b>9,256.80</b>	<b>9,256.80</b>	<b>9,256.80</b>	<b>10,743.20</b>	<b>10,743.20</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	20,000.00	0.00	20,000.00	9,256.80	9,256.80	9,256.80	9,256.80	10,743.20	10,743.20
<b>1207 JEFATURAS DE MATERIA</b>	<b>240,625.00</b>	<b>64,067.69</b>	<b>125,526.20</b>	<b>179,166.49</b>	<b>86,079.57</b>	<b>86,079.57</b>	<b>86,079.57</b>	<b>86,079.57</b>	<b>93,086.92</b>	<b>93,086.92</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,200.00</b>	<b>23,929.00</b>	<b>15,337.20</b>	<b>30,791.80</b>	<b>3,296.16</b>	<b>3,296.16</b>	<b>3,296.16</b>	<b>3,296.16</b>	<b>27,495.64</b>	<b>27,495.64</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,200.00	19,125.00	15,337.20	25,987.80	1,542.80	1,542.80	1,542.80	1,542.80	24,445.00	24,445.00
2200 ALIMENTOS Y UTENSILIOS	0.00	300.00	0.00	300.00	290.00	290.00	290.00	290.00	10.00	10.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,100.00	0.00	2,100.00	1,463.36	1,463.36	1,463.36	1,463.36	636.64	636.64
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,404.00	0.00	2,404.00	0.00	0.00	0.00	0.00	2,404.00	2,404.00
<b>3000 SERVICIOS GENERALES</b>	<b>218,425.00</b>	<b>40,138.69</b>	<b>110,189.00</b>	<b>148,374.69</b>	<b>82,783.41</b>	<b>82,783.41</b>	<b>82,783.41</b>	<b>82,783.41</b>	<b>65,591.28</b>	<b>65,591.28</b>
3100 SERVICIOS BASICOS	10,500.00	4,356.00	2,100.00	12,756.00	8,556.00	8,556.00	8,556.00	8,556.00	4,200.00	4,200.00
3200 SERVICIOS DE ARRENDAMIENTO	12,125.00	0.00	12,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	195,800.00	35,082.69	95,810.00	135,072.69	73,681.41	73,681.41	73,681.41	73,681.41	61,391.28	61,391.28
3900 OTROS SERVICIOS GENERALES	0.00	700.00	154.00	546.00	546.00	546.00	546.00	546.00	0.00	0.00
<b>1209 CAPACITACIONES PARA EL TRABAJO</b>	<b>1,876,436.77</b>	<b>1,855,936.57</b>	<b>1,987,993.57</b>	<b>1,744,397.77</b>	<b>23,535.78</b>	<b>20,838.59</b>	<b>20,838.59</b>	<b>20,838.59</b>	<b>1,720,843.99</b>	<b>1,723,541.18</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>1,112,176.77</b>	<b>1,116,187.57</b>	<b>1,100,594.79</b>	<b>1,127,769.55</b>	<b>7,992.78</b>	<b>5,708.59</b>	<b>5,708.59</b>	<b>5,708.59</b>	<b>1,119,776.77</b>	<b>1,122,060.96</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,080,818.77	1,067,871.55	1,060,566.75	1,088,123.57	5,885.18	4,386.99	4,386.99	4,386.99	1,082,238.39	1,083,736.58
2200 ALIMENTOS Y UTENSILIOS	0.00	7,965.02	1,930.04	6,034.98	521.60	521.60	521.60	521.60	5,513.38	5,513.38
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	575.00	75.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	31,358.00	39,776.00	38,023.00	33,111.00	1,586.00	800.00	800.00	800.00	31,525.00	32,311.00
<b>3000 SERVICIOS GENERALES</b>	<b>764,260.00</b>	<b>739,749.00</b>	<b>887,398.78</b>	<b>616,610.22</b>	<b>15,543.00</b>	<b>15,130.00</b>	<b>15,130.00</b>	<b>15,130.00</b>	<b>601,067.22</b>	<b>601,480.22</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	225,000.00	222,713.00	226,517.80	221,195.20	2,287.00	2,287.00	2,287.00	2,287.00	218,908.20	218,908.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	491,740.00	466,734.00	608,566.98	349,907.02	12,658.00	12,245.00	12,245.00	12,245.00	337,249.02	337,662.02
3900 OTROS SERVICIOS GENERALES	47,520.00	50,302.00	52,314.00	45,508.00	598.00	598.00	598.00	598.00	44,910.00	44,910.00
<b>1301 OFICINA DEL TITULAR</b>	<b>76,430.00</b>	<b>656,674.73</b>	<b>111,719.33</b>	<b>621,385.40</b>	<b>560,332.20</b>	<b>553,292.49</b>	<b>553,292.49</b>	<b>553,292.49</b>	<b>61,053.20</b>	<b>68,092.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,180.00</b>	<b>28,534.89</b>	<b>31,700.73</b>	<b>22,014.16</b>	<b>9,566.87</b>	<b>3,885.19</b>	<b>3,885.19</b>	<b>3,885.19</b>	<b>12,447.29</b>	<b>18,128.97</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,780.00	19,105.97	18,983.36	15,902.61	7,519.87	1,838.19	1,838.19	1,838.19	8,382.74	14,064.42
2200 ALIMENTOS Y UTENSILIOS	3,000.00	2,182.92	3,067.96	2,114.96	2,047.00	2,047.00	2,047.00	2,047.00	67.96	67.96
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,400.00	6,900.00	9,649.41	3,650.59	0.00	0.00	0.00	0.00	3,650.59	3,650.59
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	346.00	0.00	346.00	0.00	0.00	0.00	0.00	346.00	346.00
<b>3000 SERVICIOS GENERALES</b>	<b>51,250.00</b>	<b>83,184.44</b>	<b>70,413.34</b>	<b>64,021.10</b>	<b>15,415.26</b>	<b>14,057.23</b>	<b>14,057.23</b>	<b>14,057.23</b>	<b>48,605.84</b>	<b>49,963.87</b>
3100 SERVICIOS BASICOS	0.00	11,364.50	11,364.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	9,605.26	0.00	9,605.26	9,605.26	9,605.26	9,605.26	9,605.26	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	7,281.68	3,615.84	3,665.84	50.00	50.00	50.00	50.00	3,615.84	3,615.84
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	395.00	145.00	250.00	105.00	105.00	105.00	105.00	145.00	145.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	51,250.00	52,300.00	55,288.00	48,262.00	4,045.00	3,842.97	3,842.97	3,842.97	44,217.00	44,419.03
3900 OTROS SERVICIOS GENERALES	0.00	2,238.00	0.00	2,238.00	1,610.00	454.00	454.00	454.00	628.00	1,784.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>544,955.40</b>	<b>9,605.26</b>	<b>535,350.14</b>	<b>535,350.07</b>	<b>535,350.07</b>	<b>535,350.07</b>	<b>535,350.07</b>	<b>0.07</b>	<b>0.07</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	185,855.40	9,605.26	176,250.14	176,250.07	176,250.07	176,250.07	176,250.07	0.07	0.07
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	359,100.00	0.00	359,100.00	359,100.00	359,100.00	359,100.00	359,100.00	0.00	0.00
<b>1302 SUBDIRECCION</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,250.00</b>	<b>8,250.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
<b>1303 RECURSOS HUMANOS</b>	<b>400,000.00</b>	<b>885,858.29</b>	<b>885,858.29</b>	<b>400,000.00</b>	<b>102,413.66</b>	<b>97,707.66</b>	<b>93,296.96</b>	<b>93,296.96</b>	<b>297,586.34</b>	<b>302,292.34</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>160,000.00</b>	<b>349,912.42</b>	<b>359,912.42</b>	<b>150,000.00</b>	<b>18,799.72</b>	<b>15,533.72</b>	<b>15,263.73</b>	<b>15,263.73</b>	<b>131,200.28</b>	<b>134,466.28</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	100,000.00	198,938.60	208,938.60	90,000.00	997.60	997.60	997.60	997.60	89,002.40	89,002.40
2200 ALIMENTOS Y UTENSILIOS	40,000.00	92,133.82	92,133.82	40,000.00	17,802.12	14,536.12	14,266.13	14,266.13	22,197.88	25,463.88
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	18,840.00	8,840.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	20,000.00	40,000.00	50,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>240,000.00</b>	<b>535,945.87</b>	<b>525,945.87</b>	<b>250,000.00</b>	<b>83,613.94</b>	<b>82,173.94</b>	<b>78,033.23</b>	<b>78,033.23</b>	<b>166,386.06</b>	<b>167,826.06</b>
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	223,749.86	207,661.86	68,088.00	10,903.96	10,903.96	8,815.96	8,815.96	57,184.04	57,184.04
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	139,000.00	174,196.01	180,284.01	132,912.00	68,234.98	68,234.98	66,182.27	66,182.27	64,677.02	64,677.02
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	50,000.00	40,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,000.00	88,000.00	98,000.00	34,000.00	4,475.00	3,035.00	3,035.00	3,035.00	29,525.00	30,965.00
<b>1304 RECURSOS FINANCIEROS</b>	<b>1,099,353.34</b>	<b>1,027,342.71</b>	<b>1,267,258.30</b>	<b>859,437.75</b>	<b>183,204.22</b>	<b>183,204.22</b>	<b>182,629.23</b>	<b>182,629.23</b>	<b>676,233.53</b>	<b>676,233.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>83,743.99</b>	<b>66,102.38</b>	<b>68,649.02</b>	<b>81,197.35</b>	<b>5,276.78</b>	<b>5,276.78</b>	<b>4,701.79</b>	<b>4,701.79</b>	<b>75,920.57</b>	<b>75,920.57</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	72,446.54	54,074.38	58,621.02	67,899.90	268.90	268.90	268.90	268.90	67,631.00	67,631.00
2200 ALIMENTOS Y UTENSILIOS	11,297.45	10,000.00	10,000.00	11,297.45	5,007.88	5,007.88	4,432.89	4,432.89	6,289.57	6,289.57
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,028.00	28.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,015,609.35</b>	<b>961,240.33</b>	<b>1,198,609.28</b>	<b>778,240.40</b>	<b>177,927.44</b>	<b>177,927.44</b>	<b>177,927.44</b>	<b>177,927.44</b>	<b>600,312.96</b>	<b>600,312.96</b>
3100 SERVICIOS BASICOS	713,645.35	832,731.42	1,071,100.37	475,276.40	820.89	820.89	820.89	820.89	474,455.51	474,455.51
3200 SERVICIOS DE ARRENDAMIENTO	14,526.00	8,030.00	8,030.00	14,526.00	6,496.00	6,496.00	6,496.00	6,496.00	8,030.00	8,030.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	232,838.00	88,479.13	88,479.13	232,838.00	155,994.01	155,994.01	155,994.01	155,994.01	76,843.99	76,843.99
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	32,190.00	18,216.44	18,216.44	32,190.00	12,359.88	12,359.88	12,359.88	12,359.88	19,830.12	19,830.12
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,511.64	1,511.64	1,000.00	488.36	488.36	488.36	488.36	511.64	511.64
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,950.00	10,041.70	10,041.70	19,950.00	1,768.30	1,768.30	1,768.30	1,768.30	18,181.70	18,181.70
3900 OTROS SERVICIOS GENERALES	2,460.00	1,230.00	1,230.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00
<b>1305 RECURSOS MATERIALES</b>	<b>1,285,832.30</b>	<b>885,357.06</b>	<b>821,077.41</b>	<b>1,350,111.95</b>	<b>635,075.40</b>	<b>585,079.42</b>	<b>585,079.42</b>	<b>585,079.42</b>	<b>715,036.55</b>	<b>765,032.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>253,454.56</b>	<b>146,908.21</b>	<b>149,638.21</b>	<b>250,724.56</b>	<b>76,987.82</b>	<b>69,048.84</b>	<b>69,048.84</b>	<b>69,048.84</b>	<b>173,736.74</b>	<b>181,675.72</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	139,000.00	114,616.41	116,716.41	136,900.00	8,052.72	5,384.72	5,384.72	5,384.72	128,847.28	131,515.28
2200 ALIMENTOS Y UTENSILIOS	20,000.00	0.00	0.00	20,000.00	8,615.36	8,615.36	8,615.36	8,615.36	11,384.64	11,384.64
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,000.00	4,950.00	4,500.00	9,450.00	8,222.57	7,262.74	7,262.74	7,262.74	1,227.43	2,187.26
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	53,454.56	9,713.00	9,713.00	53,454.56	47,851.77	43,939.66	43,939.66	43,939.66	5,602.79	9,514.90
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	32,000.00	17,628.80	18,708.80	30,920.00	4,245.40	3,846.36	3,846.36	3,846.36	26,674.60	27,073.64
<b>3000 SERVICIOS GENERALES</b>	<b>1,032,377.74</b>	<b>668,657.45</b>	<b>671,439.20</b>	<b>1,029,595.99</b>	<b>488,296.18</b>	<b>446,239.18</b>	<b>446,239.18</b>	<b>446,239.18</b>	<b>541,299.81</b>	<b>583,356.81</b>
3100 SERVICIOS BASICOS	140,121.22	69,649.41	55,209.72	154,560.91	108,716.46	108,716.46	108,716.46	108,716.46	45,844.45	45,844.45
3200 SERVICIOS DE ARRENDAMIENTO	12,000.00	8,568.00	3,672.00	16,896.00	13,224.00	13,224.00	13,224.00	13,224.00	3,672.00	3,672.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	260,696.96	230,301.22	239,442.06	251,556.12	238,802.68	212,122.68	212,122.68	212,122.68	12,753.44	39,433.44
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	85,000.00	70,935.72	71,080.00	84,855.72	13,920.00	13,920.00	13,920.00	13,920.00	70,935.72	70,935.72
3500 SERVICIOS DE INSTALACION REPARACION MA	368,519.56	249,326.52	267,940.92	349,905.16	89,162.46	74,720.46	74,720.46	74,720.46	260,742.70	275,184.70
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	5,782.08	0.00	5,782.08	5,782.08	5,782.08	5,782.08	5,782.08	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	46,000.00	18,495.50	18,495.50	46,000.00	3,169.50	2,234.50	2,234.50	2,234.50	42,830.50	43,765.50
3800 SERVICIOS OFICIALES	40,040.00	0.00	0.00	40,040.00	0.00	0.00	0.00	0.00	40,040.00	40,040.00
3900 OTROS SERVICIOS GENERALES	80,000.00	15,599.00	15,599.00	80,000.00	15,519.00	15,519.00	15,519.00	15,519.00	64,481.00	64,481.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>69,791.40</b>	<b>0.00</b>	<b>69,791.40</b>	<b>69,791.40</b>	<b>69,791.40</b>	<b>69,791.40</b>	<b>69,791.40</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	69,791.40	0.00	69,791.40	69,791.40	69,791.40	69,791.40	69,791.40	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1306 INFORMATICA</b>	<b>549,000.00</b>	<b>555,149.78</b>	<b>569,254.22</b>	<b>534,895.56</b>	<b>113,810.11</b>	<b>108,788.57</b>	<b>108,788.57</b>	<b>108,788.57</b>	<b>421,085.45</b>	<b>426,106.99</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>19,000.00</b>	<b>101,508.42</b>	<b>62,657.42</b>	<b>57,851.00</b>	<b>12,221.67</b>	<b>7,200.13</b>	<b>7,200.13</b>	<b>7,200.13</b>	<b>45,629.33</b>	<b>50,650.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	3,481.04	3,181.04	7,300.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00
2200 ALIMENTOS Y UTENSILIOS	0.00	2,995.99	495.99	2,500.00	2,004.01	2,004.01	2,004.01	2,004.01	495.99	495.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	9,266.39	266.39	9,000.00	8,581.55	3,560.01	3,560.01	3,560.01	418.45	5,439.99
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,000.00	85,765.00	58,714.00	39,051.00	1,636.11	1,636.11	1,636.11	1,636.11	37,414.89	37,414.89
<b>3000 SERVICIOS GENERALES</b>	<b>530,000.00</b>	<b>453,641.36</b>	<b>506,596.80</b>	<b>477,044.56</b>	<b>101,588.44</b>	<b>101,588.44</b>	<b>101,588.44</b>	<b>101,588.44</b>	<b>375,456.12</b>	<b>375,456.12</b>
3100 SERVICIOS BASICOS	460,000.00	337,661.36	396,596.80	401,064.56	99,210.44	99,210.44	99,210.44	99,210.44	301,854.12	301,854.12
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	40,000.00	80,000.00	80,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,480.00	0.00	8,480.00	2,378.00	2,378.00	2,378.00	2,378.00	6,102.00	6,102.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,000.00	27,500.00	30,000.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00
<b>1307 DISEÑO</b>	<b>153,500.00</b>	<b>157,500.00</b>	<b>265,987.64</b>	<b>45,012.36</b>	<b>34,920.80</b>	<b>32,920.80</b>	<b>32,920.80</b>	<b>32,920.80</b>	<b>10,091.56</b>	<b>12,091.56</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>73,500.00</b>	<b>101,500.00</b>	<b>162,908.44</b>	<b>12,091.56</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,091.56</b>	<b>12,091.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,500.00	98,500.00	119,228.44	7,771.56	0.00	0.00	0.00	0.00	7,771.56	7,771.56
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	45,000.00	0.00	43,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,000.00	680.00	2,320.00	0.00	0.00	0.00	0.00	2,320.00	2,320.00
<b>3000 SERVICIOS GENERALES</b>	<b>80,000.00</b>	<b>56,000.00</b>	<b>103,079.20</b>	<b>32,920.80</b>	<b>32,920.80</b>	<b>32,920.80</b>	<b>32,920.80</b>	<b>32,920.80</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	80,000.00	56,000.00	103,079.20	32,920.80	32,920.80	32,920.80	32,920.80	32,920.80	0.00	0.00
<b>1401 OFICINA DEL TITULAR</b>	<b>104,810.00</b>	<b>191,779.03</b>	<b>102,998.02</b>	<b>193,591.01</b>	<b>162,969.99</b>	<b>162,466.99</b>	<b>162,466.99</b>	<b>162,466.99</b>	<b>30,621.02</b>	<b>31,124.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,000.00</b>	<b>56,538.16</b>	<b>50,148.66</b>	<b>31,389.50</b>	<b>15,391.74</b>	<b>15,191.74</b>	<b>15,191.74</b>	<b>15,191.74</b>	<b>15,997.76</b>	<b>16,197.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,500.00	39,773.28	44,355.52	11,917.76	0.00	0.00	0.00	0.00	11,917.76	11,917.76
2200 ALIMENTOS Y UTENSILIOS	0.00	4,556.40	778.90	3,777.50	3,777.50	3,577.50	3,577.50	3,577.50	0.00	200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,000.00	11,713.48	3,514.24	15,199.24	11,119.24	11,119.24	11,119.24	11,119.24	4,080.00	4,080.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	495.00	1,500.00	495.00	495.00	495.00	495.00	495.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>79,810.00</b>	<b>135,240.87</b>	<b>52,849.36</b>	<b>162,201.51</b>	<b>147,578.25</b>	<b>147,275.25</b>	<b>147,275.25</b>	<b>147,275.25</b>	<b>14,623.26</b>	<b>14,926.26</b>
3100 SERVICIOS BASICOS	22,700.00	68,887.78	24,109.16	67,478.62	61,330.44	61,330.44	61,330.44	61,330.44	6,148.18	6,148.18
3200 SERVICIOS DE ARRENDAMIENTO	50,000.00	3,846.63	8,846.71	44,999.92	41,599.84	41,599.84	41,599.84	41,599.84	3,400.08	3,400.08
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,857.46	0.00	1,857.46	1,857.46	1,857.46	1,857.46	1,857.46	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	800.00	0.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,750.00	57,473.00	18,649.49	43,573.51	39,478.51	39,175.51	39,175.51	39,175.51	4,095.00	4,398.00
3900 OTROS SERVICIOS GENERALES	2,360.00	2,376.00	1,244.00	3,492.00	2,512.00	2,512.00	2,512.00	2,512.00	980.00	980.00
<b>1402 COORDINACION ZONA HUAASTECA NORTE 1</b>	<b>19,900.00</b>	<b>11,762.50</b>	<b>11,762.50</b>	<b>19,900.00</b>	<b>11,166.50</b>	<b>10,581.50</b>	<b>10,581.50</b>	<b>10,581.50</b>	<b>8,733.50</b>	<b>9,318.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,400.00</b>	<b>7,186.50</b>	<b>8,540.50</b>	<b>13,046.00</b>	<b>7,680.50</b>	<b>7,680.50</b>	<b>7,680.50</b>	<b>7,680.50</b>	<b>5,365.50</b>	<b>5,365.50</b>
2200 ALIMENTOS Y UTENSILIOS	5,700.00	1,367.00	2,058.00	5,009.00	1,576.00	1,576.00	1,576.00	1,576.00	3,433.00	3,433.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,700.00	5,819.50	6,482.50	8,037.00	6,104.50	6,104.50	6,104.50	6,104.50	1,932.50	1,932.50
<b>3000 SERVICIOS GENERALES</b>	<b>5,500.00</b>	<b>4,576.00</b>	<b>3,222.00</b>	<b>6,854.00</b>	<b>3,486.00</b>	<b>2,901.00</b>	<b>2,901.00</b>	<b>2,901.00</b>	<b>3,368.00</b>	<b>3,953.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	2,700.00	2,350.00	4,050.00	2,700.00	2,250.00	2,250.00	2,250.00	1,350.00	1,800.00
3900 OTROS SERVICIOS GENERALES	2,800.00	1,876.00	1,872.00	2,804.00	786.00	651.00	651.00	651.00	2,018.00	2,153.00
<b>1404 COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>19,000.00</b>	<b>12,265.00</b>	<b>12,265.00</b>	<b>19,000.00</b>	<b>6,755.00</b>	<b>6,755.00</b>	<b>6,755.00</b>	<b>6,755.00</b>	<b>12,245.00</b>	<b>12,245.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,700.00</b>	<b>8,406.00</b>	<b>8,238.00</b>	<b>14,868.00</b>	<b>5,773.00</b>	<b>5,773.00</b>	<b>5,773.00</b>	<b>5,773.00</b>	<b>9,095.00</b>	<b>9,095.00</b>
2200 ALIMENTOS Y UTENSILIOS	5,700.00	2,523.00	3,700.00	4,523.00	223.00	223.00	223.00	223.00	4,300.00	4,300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,000.00	5,883.00	4,538.00	10,345.00	5,550.00	5,550.00	5,550.00	5,550.00	4,795.00	4,795.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>4,300.00</b>	<b>3,859.00</b>	<b>4,027.00</b>	<b>4,132.00</b>	<b>982.00</b>	<b>982.00</b>	<b>982.00</b>	<b>982.00</b>	<b>3,150.00</b>	<b>3,150.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	2,821.00	2,700.00	2,821.00	571.00	571.00	571.00	571.00	2,250.00	2,250.00
3900 OTROS SERVICIOS GENERALES	1,600.00	1,038.00	1,327.00	1,311.00	411.00	411.00	411.00	411.00	900.00	900.00
<b>1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ</b>	<b>498,773.08</b>	<b>432,481.46</b>	<b>432,481.46</b>	<b>498,773.08</b>	<b>287,582.82</b>	<b>287,582.82</b>	<b>287,582.82</b>	<b>287,582.82</b>	<b>211,190.26</b>	<b>211,190.26</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>200,423.08</b>	<b>233,084.01</b>	<b>243,761.59</b>	<b>189,745.50</b>	<b>68,574.64</b>	<b>68,574.64</b>	<b>68,574.64</b>	<b>68,574.64</b>	<b>121,170.86</b>	<b>121,170.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	123,141.66	66,696.90	102,883.69	86,954.87	37,373.32	37,373.32	37,373.32	37,373.32	49,581.55	49,581.55
2200 ALIMENTOS Y UTENSILIOS	25,111.42	15,617.36	20,117.36	20,611.42	9,256.89	9,256.89	9,256.89	9,256.89	11,354.53	11,354.53
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	25,281.49	16,565.28	14,716.21	5,391.06	5,391.06	5,391.06	5,391.06	9,325.15	9,325.15
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	60,000.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	10,000.00	10,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00	2,000.00	2,000.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	36,170.00	54,238.26	52,945.26	37,463.00	8,553.37	8,553.37	8,553.37	8,553.37	28,909.63	28,909.63
<b>3000 SERVICIOS GENERALES</b>	<b>298,350.00</b>	<b>199,397.45</b>	<b>188,719.87</b>	<b>309,027.58</b>	<b>219,008.18</b>	<b>219,008.18</b>	<b>219,008.18</b>	<b>219,008.18</b>	<b>90,019.40</b>	<b>90,019.40</b>
3100 SERVICIOS BASICOS	217,600.00	73,908.74	96,784.87	194,723.87	151,944.00	151,944.00	151,944.00	151,944.00	42,779.87	42,779.87
3200 SERVICIOS DE ARRENDAMIENTO	0.00	15,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	21,950.00	8,058.86	18,452.46	11,556.40	7,030.41	7,030.41	7,030.41	7,030.41	4,525.99	4,525.99
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	28,429.74	4,542.54	23,887.20	15,348.83	15,348.83	15,348.83	15,348.83	8,538.37	8,538.37
3500 SERVICIOS DE INSTALACION REPARACION MA	47,000.00	69,000.11	50,122.00	65,878.11	41,702.94	41,702.94	41,702.94	41,702.94	24,175.17	24,175.17
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	2,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,800.00	3,000.00	1,818.00	2,982.00	2,982.00	2,982.00	2,982.00	2,982.00	0.00	0.00
<b>1502 PLANTEL 02 VILLA HIDALGO</b>	<b>76,143.00</b>	<b>19,978.47</b>	<b>16,118.47</b>	<b>80,003.00</b>	<b>47,173.13</b>	<b>47,073.13</b>	<b>47,073.13</b>	<b>47,073.13</b>	<b>32,829.87</b>	<b>32,929.87</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,992.70</b>	<b>15,571.17</b>	<b>7,042.00</b>	<b>43,521.87</b>	<b>26,300.24</b>	<b>26,200.24</b>	<b>26,200.24</b>	<b>26,200.24</b>	<b>17,221.63</b>	<b>17,321.63</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,892.70	4,675.92	0.00	21,568.62	13,384.24	13,384.24	13,384.24	13,384.24	8,184.38	8,184.38
2200 ALIMENTOS Y UTENSILIOS	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	320.00	320.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,245.58	0.00	7,245.58	7,245.58	7,245.58	7,245.58	7,245.58	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,100.00	400.00	42.00	4,458.00	2,740.75	2,640.75	2,640.75	2,640.75	1,717.25	1,817.25
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	14,000.00	1,042.00	7,000.00	8,042.00	1,042.00	1,042.00	1,042.00	1,042.00	7,000.00	7,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,887.67	0.00	1,887.67	1,887.67	1,887.67	1,887.67	1,887.67	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>41,150.30</b>	<b>4,407.30</b>	<b>9,076.47</b>	<b>36,481.13</b>	<b>20,872.89</b>	<b>20,872.89</b>	<b>20,872.89</b>	<b>20,872.89</b>	<b>15,608.24</b>	<b>15,608.24</b>
3100 SERVICIOS BASICOS	25,000.00	0.00	2,167.80	22,832.20	15,222.00	15,222.00	15,222.00	15,222.00	7,610.20	7,610.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,900.00	1,267.30	0.00	3,167.30	1,273.10	1,273.10	1,273.10	1,273.10	1,894.20	1,894.20
3500 SERVICIOS DE INSTALACION REPARACION MA	14,250.30	0.00	6,908.67	7,341.63	2,502.79	2,502.79	2,502.79	2,502.79	4,838.84	4,838.84
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,140.00	0.00	3,140.00	1,875.00	1,875.00	1,875.00	1,875.00	1,265.00	1,265.00
<b>1503 PLANTEL 03 CEDRAL</b>	<b>179,900.00</b>	<b>246,365.04</b>	<b>201,271.04</b>	<b>224,994.00</b>	<b>172,121.63</b>	<b>164,959.63</b>	<b>164,959.63</b>	<b>164,959.63</b>	<b>52,872.37</b>	<b>60,034.37</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>73,700.00</b>	<b>150,172.10</b>	<b>157,894.97</b>	<b>65,977.13</b>	<b>40,723.61</b>	<b>40,723.61</b>	<b>40,723.61</b>	<b>40,723.61</b>	<b>25,253.52</b>	<b>25,253.52</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	52,500.00	120,950.47	137,879.86	35,570.61	14,455.87	14,455.87	14,455.87	14,455.87	21,114.74	21,114.74
2200 ALIMENTOS Y UTENSILIOS	3,600.00	4,284.00	7,200.00	684.00	684.00	684.00	684.00	684.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,222.48	0.00	3,222.48	3,222.48	3,222.48	3,222.48	3,222.48	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,600.00	16,057.92	11,815.11	20,842.81	17,704.03	17,704.03	17,704.03	17,704.03	3,138.78	3,138.78
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,657.23	0.00	4,657.23	4,657.23	4,657.23	4,657.23	4,657.23	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>106,200.00</b>	<b>96,192.94</b>	<b>43,376.07</b>	<b>159,016.87</b>	<b>131,398.02</b>	<b>124,236.02</b>	<b>124,236.02</b>	<b>124,236.02</b>	<b>27,618.85</b>	<b>34,780.85</b>





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EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3100 SERVICIOS BASICOS	76,200.00	34,921.20	20,389.40	90,731.80	75,092.40	75,092.40	75,092.40	75,092.40	15,639.40	15,639.40
3200 SERVICIOS DE ARRENDAMIENTO	6,400.00	12,058.19	3,200.00	15,258.19	10,458.19	10,458.19	10,458.19	10,458.19	4,800.00	4,800.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	845.06	0.00	845.06	845.06	845.06	845.06	845.06	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	11,074.52	0.00	11,074.52	11,074.52	11,074.52	11,074.52	11,074.52	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	23,600.00	35,133.97	19,786.67	38,947.30	31,767.85	24,605.85	24,605.85	24,605.85	7,179.45	14,341.45
3800 SERVICIOS OFICIALES	0.00	2,160.00	0.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	0.00	0.00
<b>1504 PLANTEL 04 EL NARANJO</b>	<b>109,780.00</b>	<b>95,780.28</b>	<b>82,780.28</b>	<b>122,780.00</b>	<b>91,557.02</b>	<b>82,447.02</b>	<b>82,447.02</b>	<b>82,447.02</b>	<b>31,222.98</b>	<b>40,332.98</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>26,520.00</b>	<b>38,063.30</b>	<b>30,413.60</b>	<b>34,169.70</b>	<b>26,170.40</b>	<b>25,040.40</b>	<b>25,040.40</b>	<b>25,040.40</b>	<b>7,999.30</b>	<b>9,129.30</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	28,234.49	28,906.31	17,328.18	10,148.88	10,148.88	10,148.88	10,148.88	7,179.30	7,179.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,514.50	0.00	5,514.50	5,514.50	5,514.50	5,514.50	5,514.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,520.00	3,406.31	1,507.29	10,419.02	9,599.02	8,469.02	8,469.02	8,469.02	820.00	1,950.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	908.00	0.00	908.00	908.00	908.00	908.00	908.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>83,260.00</b>	<b>57,716.98</b>	<b>52,366.68</b>	<b>88,610.30</b>	<b>65,386.62</b>	<b>57,406.62</b>	<b>57,406.62</b>	<b>57,406.62</b>	<b>23,223.68</b>	<b>31,203.68</b>
3100 SERVICIOS BASICOS	69,090.00	46,648.94	45,978.64	69,760.30	52,691.14	52,691.14	52,691.14	52,691.14	17,069.16	17,069.16
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,320.00	3,519.14	3,519.14	7,320.00	2,084.38	2,084.38	2,084.38	2,084.38	5,235.62	5,235.62
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,700.00	6,580.00	2,450.00	9,830.00	9,830.00	2,450.00	2,450.00	2,450.00	0.00	7,380.00
3900 OTROS SERVICIOS GENERALES	1,150.00	968.90	418.90	1,700.00	781.10	181.10	181.10	181.10	918.90	1,518.90
<b>1505 PLANTEL 05 CD FERNANDEZ</b>	<b>206,975.24</b>	<b>178,455.52</b>	<b>178,455.52</b>	<b>206,975.24</b>	<b>158,122.36</b>	<b>142,872.36</b>	<b>142,872.36</b>	<b>142,872.36</b>	<b>48,852.88</b>	<b>64,102.88</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>45,011.24</b>	<b>95,182.15</b>	<b>84,989.01</b>	<b>55,204.38</b>	<b>44,999.19</b>	<b>44,999.19</b>	<b>44,999.19</b>	<b>44,999.19</b>	<b>10,205.19</b>	<b>10,205.19</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,231.24	54,891.16	47,571.98	18,550.42	16,690.42	16,690.42	16,690.42	16,690.42	1,860.00	1,860.00
2200 ALIMENTOS Y UTENSILIOS	8,000.00	4,858.51	8,389.02	4,469.49	4,469.49	4,469.49	4,469.49	4,469.49	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,020.00	5,390.87	896.13	6,514.74	6,514.74	6,514.74	6,514.74	6,514.74	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,080.00	27,467.38	25,451.88	23,095.50	14,750.31	14,750.31	14,750.31	14,750.31	8,345.19	8,345.19
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,680.00	2,574.23	2,680.00	2,574.23	2,574.23	2,574.23	2,574.23	2,574.23	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>161,964.00</b>	<b>83,273.37</b>	<b>93,466.51</b>	<b>151,770.86</b>	<b>113,123.17</b>	<b>97,873.17</b>	<b>97,873.17</b>	<b>97,873.17</b>	<b>38,647.69</b>	<b>53,897.69</b>
3100 SERVICIOS BASICOS	85,900.00	4,960.40	18,441.44	72,418.96	68,174.40	68,174.40	68,174.40	68,174.40	4,244.56	4,244.56
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	18,000.00	2,441.97	12,146.08	8,295.89	5,557.77	5,557.77	5,557.77	5,557.77	2,738.12	2,738.12
3500 SERVICIOS DE INSTALACION REPARACION MA	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	18,212.00	0.00	18,212.00	18,212.00	18,212.00	18,212.00	18,212.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	55,340.00	55,829.00	60,424.99	50,744.01	19,079.00	3,829.00	3,829.00	3,829.00	31,665.01	46,915.01
3900 OTROS SERVICIOS GENERALES	2,024.00	1,830.00	1,754.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00
<b>1506 PLANTEL 06 VALLES I</b>	<b>264,000.00</b>	<b>208,455.22</b>	<b>162,329.22</b>	<b>310,126.00</b>	<b>272,200.31</b>	<b>263,653.31</b>	<b>263,653.31</b>	<b>263,653.31</b>	<b>37,925.69</b>	<b>46,472.69</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>53,000.00</b>	<b>60,613.77</b>	<b>59,848.24</b>	<b>53,765.53</b>	<b>45,215.53</b>	<b>45,215.53</b>	<b>45,215.53</b>	<b>45,215.53</b>	<b>8,550.00</b>	<b>8,550.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,000.00	49,868.76	51,315.37	36,553.39	30,003.39	30,003.39	30,003.39	30,003.39	6,550.00	6,550.00
2200 ALIMENTOS Y UTENSILIOS	8,000.00	1,775.00	8,000.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	6,827.18	37.50	8,789.68	8,789.68	8,789.68	8,789.68	8,789.68	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,542.80	0.00	1,542.80	1,542.80	1,542.80	1,542.80	1,542.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	600.03	495.37	5,104.66	3,104.66	3,104.66	3,104.66	3,104.66	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>211,000.00</b>	<b>147,841.45</b>	<b>102,480.98</b>	<b>256,360.47</b>	<b>226,984.78</b>	<b>218,437.78</b>	<b>218,437.78</b>	<b>218,437.78</b>	<b>29,375.69</b>	<b>37,922.69</b>
3100 SERVICIOS BASICOS	129,000.00	99,099.37	50,436.00	177,663.37	151,931.37	151,931.37	151,931.37	151,931.37	25,732.00	25,732.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	24,000.00	29,072.40	16,256.01	36,816.39	36,684.41	36,684.41	36,684.41	36,684.41	131.98	131.98



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	58,000.00	17,655.68	35,788.97	39,866.71	36,355.00	27,808.00	27,808.00	27,808.00	3,511.71	12,058.71
3900 OTROS SERVICIOS GENERALES	0.00	1,014.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
<b>1507 PLANTEL 07 AHUALULCO</b>	<b>128,714.00</b>	<b>92,885.57</b>	<b>92,885.57</b>	<b>128,714.00</b>	<b>124,222.47</b>	<b>124,222.47</b>	<b>124,222.47</b>	<b>124,222.47</b>	<b>4,491.53</b>	<b>4,491.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>72,814.00</b>	<b>63,045.17</b>	<b>54,022.97</b>	<b>81,836.20</b>	<b>80,755.27</b>	<b>80,755.27</b>	<b>80,755.27</b>	<b>80,755.27</b>	<b>1,080.93</b>	<b>1,080.93</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,200.00	14,429.93	11,230.85	23,399.08	22,924.08	22,924.08	22,924.08	22,924.08	475.00	475.00
2200 ALIMENTOS Y UTENSILIOS	14,300.00	5,656.91	6,012.12	13,944.79	13,851.49	13,851.49	13,851.49	13,851.49	93.30	93.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,040.00	19,863.03	11,126.00	14,777.03	14,410.40	14,410.40	14,410.40	14,410.40	366.63	366.63
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,774.00	9,210.00	15,154.00	15,830.00	15,684.00	15,684.00	15,684.00	15,684.00	146.00	146.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	3,406.50	3,000.00	3,406.50	3,406.50	3,406.50	3,406.50	3,406.50	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,500.00	10,478.80	7,500.00	10,478.80	10,478.80	10,478.80	10,478.80	10,478.80	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>55,900.00</b>	<b>29,840.40</b>	<b>38,862.60</b>	<b>46,877.80</b>	<b>43,467.20</b>	<b>43,467.20</b>	<b>43,467.20</b>	<b>43,467.20</b>	<b>3,410.60</b>	<b>3,410.60</b>
3100 SERVICIOS BASICOS	33,400.00	9,708.80	15,821.20	27,287.60	24,977.00	24,977.00	24,977.00	24,977.00	2,310.60	2,310.60
3200 SERVICIOS DE ARRENDAMIENTO	0.00	949.00	0.00	949.00	949.00	949.00	949.00	949.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,100.00	0.00	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,500.00	6,240.00	4,934.80	5,805.20	5,805.20	5,805.20	5,805.20	5,805.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	8,000.00	9,570.00	7,000.00	10,570.00	9,570.00	9,570.00	9,570.00	9,570.00	1,000.00	1,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,700.00	972.60	4,420.60	1,252.00	1,152.00	1,152.00	1,152.00	1,152.00	100.00	100.00
3900 OTROS SERVICIOS GENERALES	1,200.00	2,400.00	2,586.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
<b>1508 PLANTEL 08 XILITLA</b>	<b>100,000.00</b>	<b>75,145.02</b>	<b>63,145.02</b>	<b>112,000.00</b>	<b>102,062.40</b>	<b>101,944.40</b>	<b>101,944.40</b>	<b>101,944.40</b>	<b>9,937.60</b>	<b>10,055.60</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,920.00</b>	<b>21,425.82</b>	<b>22,430.23</b>	<b>30,915.59</b>	<b>30,915.59</b>	<b>30,915.59</b>	<b>30,915.59</b>	<b>30,915.59</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,220.00	12,793.38	8,457.79	17,555.59	17,555.59	17,555.59	17,555.59	17,555.59	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	1,815.00	1,200.00	1,815.00	1,815.00	1,815.00	1,815.00	1,815.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,500.00	6,817.44	9,772.44	11,545.00	11,545.00	11,545.00	11,545.00	11,545.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>68,080.00</b>	<b>53,719.20</b>	<b>40,714.79</b>	<b>81,084.41</b>	<b>71,146.81</b>	<b>71,028.81</b>	<b>71,028.81</b>	<b>71,028.81</b>	<b>9,937.60</b>	<b>10,055.60</b>
3100 SERVICIOS BASICOS	55,780.04	40,023.16	34,062.40	61,740.80	51,803.20	51,803.20	51,803.20	51,803.20	9,937.60	9,937.60
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,880.96	3,866.25	2,155.60	7,591.61	7,591.61	7,591.61	7,591.61	7,591.61	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,559.00	0.00	1,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,860.00	8,778.79	2,937.79	10,701.00	10,701.00	10,583.00	10,583.00	10,583.00	0.00	118.00
3900 OTROS SERVICIOS GENERALES	0.00	1,051.00	0.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	0.00	0.00
<b>1509 PLANTEL 09 TANLAJAS</b>	<b>132,145.00</b>	<b>175,599.54</b>	<b>147,599.54</b>	<b>160,145.00</b>	<b>111,913.33</b>	<b>103,006.09</b>	<b>103,006.09</b>	<b>103,006.09</b>	<b>48,231.67</b>	<b>57,138.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>40,645.00</b>	<b>51,094.16</b>	<b>47,923.56</b>	<b>43,815.60</b>	<b>26,462.12</b>	<b>24,652.12</b>	<b>24,652.12</b>	<b>24,652.12</b>	<b>17,353.48</b>	<b>19,163.48</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,585.00	23,011.38	23,204.05	22,392.33	15,039.74	14,739.74	14,739.74	14,739.74	7,352.59	7,652.59
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,059.11	0.00	2,059.11	2,059.11	2,059.11	2,059.11	2,059.11	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,810.00	24,107.25	24,719.51	15,197.74	7,446.85	5,936.85	5,936.85	5,936.85	7,750.89	9,260.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,916.42	0.00	1,916.42	1,916.42	1,916.42	1,916.42	1,916.42	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>91,500.00</b>	<b>124,505.38</b>	<b>99,675.98</b>	<b>116,329.40</b>	<b>85,451.21</b>	<b>78,353.97</b>	<b>78,353.97</b>	<b>78,353.97</b>	<b>30,878.19</b>	<b>37,975.43</b>
3100 SERVICIOS BASICOS	51,400.00	79,701.15	55,195.69	75,905.46	62,741.42	62,741.42	62,741.42	62,741.42	13,164.04	13,164.04
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	10,068.00	9,968.95	9,438.88	10,598.07	5,627.31	5,627.31	5,627.31	5,627.31	4,970.76	4,970.76
3500 SERVICIOS DE INSTALACION REPARACION MA	17,780.00	19,263.50	24,962.63	12,080.87	4,976.42	4,879.18	4,879.18	4,879.18	7,104.45	7,201.69
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,652.00	14,036.78	8,878.78	16,810.00	11,771.06	4,771.06	4,771.06	4,771.06	5,038.94	12,038.94



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3900 OTROS SERVICIOS GENERALES	600.00	1,535.00	1,200.00	935.00	335.00	335.00	335.00	335.00	600.00	600.00
<b>1510 PLANTEL 10 MOCTEZUMA</b>	<b>113,460.84</b>	<b>82,895.12</b>	<b>79,345.12</b>	<b>117,010.84</b>	<b>103,013.99</b>	<b>102,313.99</b>	<b>102,313.99</b>	<b>102,313.99</b>	<b>13,996.85</b>	<b>14,696.85</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>73,460.84</b>	<b>57,759.12</b>	<b>59,173.12</b>	<b>72,046.84</b>	<b>58,467.99</b>	<b>57,767.99</b>	<b>57,767.99</b>	<b>57,767.99</b>	<b>13,578.85</b>	<b>14,278.85</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,550.84	24,896.47	24,136.11	35,311.20	31,191.15	31,191.15	31,191.15	31,191.15	4,120.05	4,120.05
2200 ALIMENTOS Y UTENSILIOS	4,200.00	6,397.24	5,823.66	4,773.58	3,001.50	2,301.50	2,301.50	2,301.50	1,772.08	2,472.08
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,187.79	0.00	6,187.79	6,187.79	6,187.79	6,187.79	6,187.79	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	916.88	0.00	916.88	916.88	916.88	916.88	916.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,210.00	8,737.62	11,306.51	18,641.11	13,954.39	13,954.39	13,954.39	13,954.39	4,686.72	4,686.72
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,500.00	7,603.12	13,332.12	771.00	771.00	771.00	771.00	771.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	3,020.00	4,574.72	5,445.28	2,445.28	2,445.28	2,445.28	2,445.28	3,000.00	3,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>40,000.00</b>	<b>25,136.00</b>	<b>20,172.00</b>	<b>44,964.00</b>	<b>44,546.00</b>	<b>44,546.00</b>	<b>44,546.00</b>	<b>44,546.00</b>	<b>418.00</b>	<b>418.00</b>
3100 SERVICIOS BASICOS	30,000.00	7,116.00	5,786.00	31,330.00	31,330.00	31,330.00	31,330.00	31,330.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	6,984.00	8,968.00	3,016.00	3,016.00	3,016.00	3,016.00	3,016.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	7,708.00	5,000.00	7,708.00	7,708.00	7,708.00	7,708.00	7,708.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,328.00	418.00	2,910.00	2,492.00	2,492.00	2,492.00	2,492.00	418.00	418.00
<b>1511 PLANTEL 11 RAYON</b>	<b>70,577.00</b>	<b>51,373.47</b>	<b>51,373.47</b>	<b>70,577.00</b>	<b>63,544.47</b>	<b>59,794.47</b>	<b>59,794.47</b>	<b>59,794.47</b>	<b>7,032.53</b>	<b>10,782.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,370.00</b>	<b>26,781.27</b>	<b>29,729.41</b>	<b>19,421.86</b>	<b>17,751.86</b>	<b>17,751.86</b>	<b>17,751.86</b>	<b>17,751.86</b>	<b>1,670.00</b>	<b>1,670.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,000.00	14,520.88	15,543.02	6,977.86	6,977.86	6,977.86	6,977.86	6,977.86	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,900.00	4,054.00	7,800.00	154.00	154.00	154.00	154.00	154.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,862.00	0.00	1,862.00	1,862.00	1,862.00	1,862.00	1,862.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,470.00	4,836.39	6,386.39	8,920.00	7,250.00	7,250.00	7,250.00	7,250.00	1,670.00	1,670.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,508.00	0.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>48,207.00</b>	<b>24,592.20</b>	<b>21,644.06</b>	<b>51,155.14</b>	<b>45,792.61</b>	<b>42,042.61</b>	<b>42,042.61</b>	<b>42,042.61</b>	<b>5,362.53</b>	<b>9,112.53</b>
3100 SERVICIOS BASICOS	34,800.00	14,422.94	18,094.06	31,128.88	28,736.35	28,736.35	28,736.35	28,736.35	2,392.53	2,392.53
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	781.26	0.00	781.26	781.26	781.26	781.26	781.26	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,610.00	0.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,407.00	6,778.00	3,550.00	16,635.00	13,665.00	9,915.00	9,915.00	9,915.00	2,970.00	6,720.00
<b>1512 PLANTEL 12 TAMPACAN</b>	<b>111,121.92</b>	<b>99,766.36</b>	<b>82,546.36</b>	<b>128,341.92</b>	<b>122,135.71</b>	<b>118,850.54</b>	<b>118,850.54</b>	<b>118,850.54</b>	<b>6,206.21</b>	<b>9,491.38</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>66,521.92</b>	<b>48,720.98</b>	<b>60,386.06</b>	<b>54,856.84</b>	<b>53,100.63</b>	<b>50,822.46</b>	<b>50,822.46</b>	<b>50,822.46</b>	<b>1,756.21</b>	<b>4,034.38</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,535.92	12,875.03	27,437.56	23,973.39	23,555.87	23,499.64	23,499.64	23,499.64	417.52	473.75
2200 ALIMENTOS Y UTENSILIOS	850.00	936.00	579.00	1,207.00	1,181.00	1,181.00	1,181.00	1,181.00	26.00	26.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,380.00	10,680.00	2,828.25	11,231.75	11,231.75	11,231.75	11,231.75	11,231.75	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	3,300.00	599.99	2,700.01	2,700.01	2,700.01	2,700.01	2,700.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,556.00	18,639.95	27,731.26	13,464.69	12,152.00	9,930.06	9,930.06	9,930.06	1,312.69	3,534.63
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,290.00	10.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>44,600.00</b>	<b>51,045.38</b>	<b>22,160.30</b>	<b>73,485.08</b>	<b>69,035.08</b>	<b>68,028.08</b>	<b>68,028.08</b>	<b>68,028.08</b>	<b>4,450.00</b>	<b>5,457.00</b>
3100 SERVICIOS BASICOS	29,600.00	37,937.20	11,093.80	56,443.40	56,143.40	56,143.40	56,143.40	56,143.40	300.00	300.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	3,936.18	2,686.50	3,849.68	3,849.68	3,849.68	3,849.68	3,849.68	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,200.00	8,542.00	7,780.00	11,962.00	8,412.00	7,662.00	7,662.00	7,662.00	3,550.00	4,300.00
3900 OTROS SERVICIOS GENERALES	1,200.00	630.00	600.00	1,230.00	630.00	373.00	373.00	373.00	600.00	857.00
<b>1513 PLANTEL 13 TANQUIAN</b>	<b>147,040.00</b>	<b>120,653.34</b>	<b>108,250.34</b>	<b>159,443.00</b>	<b>126,616.53</b>	<b>120,069.53</b>	<b>120,069.53</b>	<b>120,069.53</b>	<b>32,826.47</b>	<b>39,373.47</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>60,953.00</b>	<b>57,120.83</b>	<b>62,955.32</b>	<b>55,118.51</b>	<b>29,451.04</b>	<b>27,251.04</b>	<b>27,251.04</b>	<b>27,251.04</b>	<b>25,667.47</b>	<b>27,867.47</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,648.00	19,923.83	25,358.32	19,213.51	11,799.04	11,799.04	11,799.04	11,799.04	7,414.47	7,414.47
2200 ALIMENTOS Y UTENSILIOS	11,100.00	12,120.00	14,520.00	8,700.00	3,786.00	3,786.00	3,786.00	3,786.00	4,914.00	4,914.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,000.00	4,000.00	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	2,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,205.00	21,077.00	17,077.00	21,205.00	9,866.00	7,666.00	7,666.00	7,666.00	11,339.00	13,539.00
<b>3000 SERVICIOS GENERALES</b>	<b>86,087.00</b>	<b>63,532.51</b>	<b>45,295.02</b>	<b>104,324.49</b>	<b>97,165.49</b>	<b>92,818.49</b>	<b>92,818.49</b>	<b>92,818.49</b>	<b>7,159.00</b>	<b>11,506.00</b>
3100 SERVICIOS BASICOS	57,357.00	44,725.00	28,445.00	73,637.00	72,523.00	72,523.00	72,523.00	72,523.00	1,114.00	1,114.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,300.00	4,065.51	131.02	6,234.49	4,934.49	4,934.49	4,934.49	4,934.49	1,300.00	1,300.00
3500 SERVICIOS DE INSTALACION REPARACION MA	7,980.00	7,760.00	10,260.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,250.00	5,203.00	5,802.00	16,651.00	12,525.00	9,300.00	9,300.00	9,300.00	4,126.00	7,351.00
3900 OTROS SERVICIOS GENERALES	1,200.00	1,779.00	657.00	2,322.00	1,703.00	581.00	581.00	581.00	619.00	1,741.00
<b>1514 PLANTEL 14 TANCANHUITZ</b>	<b>158,054.00</b>	<b>112,256.44</b>	<b>108,975.44</b>	<b>161,335.00</b>	<b>83,167.81</b>	<b>81,856.80</b>	<b>81,856.80</b>	<b>81,856.80</b>	<b>78,167.19</b>	<b>79,478.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>51,917.50</b>	<b>40,298.54</b>	<b>28,258.45</b>	<b>63,957.59</b>	<b>51,284.10</b>	<b>49,983.09</b>	<b>49,983.09</b>	<b>49,983.09</b>	<b>12,673.49</b>	<b>13,974.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,767.50	11,996.88	5,165.15	30,599.23	26,883.46	25,853.45	25,853.45	25,853.45	3,715.77	4,745.78
2200 ALIMENTOS Y UTENSILIOS	8,250.00	5,189.99	4,350.00	9,089.99	3,876.49	3,605.49	3,605.49	3,605.49	5,213.50	5,484.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	11,364.15	14,267.60	7,096.55	7,096.55	7,096.55	7,096.55	7,096.55	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,000.00	2,449.51	2,625.00	6,824.51	3,580.29	3,580.29	3,580.29	3,580.29	3,244.22	3,244.22
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	500.00	450.70	1,549.30	1,049.30	1,049.30	1,049.30	1,049.30	500.00	500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,400.00	8,798.01	1,400.00	8,798.01	8,798.01	8,798.01	8,798.01	8,798.01	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>106,136.50</b>	<b>71,957.90</b>	<b>80,716.99</b>	<b>97,377.41</b>	<b>31,883.71</b>	<b>31,873.71</b>	<b>31,873.71</b>	<b>31,873.71</b>	<b>65,493.70</b>	<b>65,503.70</b>
3100 SERVICIOS BASICOS	54,000.50	9,101.00	18,682.50	44,419.00	19,978.57	19,968.57	19,968.57	19,968.57	24,440.43	24,450.43
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	26,100.00	38,696.30	45,147.89	19,648.41	1,832.78	1,832.78	1,832.78	1,832.78	17,815.63	17,815.63
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,200.00	82.80	134.60	1,148.20	337.56	337.56	337.56	337.56	810.64	810.64
3500 SERVICIOS DE INSTALACION REPARACION MA	11,561.00	10,489.80	15,402.00	6,648.80	5,428.80	5,428.80	5,428.80	5,428.80	1,220.00	1,220.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,075.00	7,988.00	750.00	19,313.00	3,960.00	3,960.00	3,960.00	3,960.00	15,353.00	15,353.00
3900 OTROS SERVICIOS GENERALES	1,200.00	600.00	600.00	1,200.00	346.00	346.00	346.00	346.00	854.00	854.00
<b>1515 PLANTEL 15 EBANO</b>	<b>88,642.00</b>	<b>49,796.65</b>	<b>49,796.65</b>	<b>88,642.00</b>	<b>86,849.24</b>	<b>81,947.24</b>	<b>81,947.24</b>	<b>81,947.24</b>	<b>1,792.76</b>	<b>6,694.76</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>35,450.00</b>	<b>36,405.05</b>	<b>36,658.83</b>	<b>35,196.22</b>	<b>34,581.34</b>	<b>32,181.34</b>	<b>32,181.34</b>	<b>32,181.34</b>	<b>614.88</b>	<b>3,014.88</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,050.00	24,416.63	19,629.01	13,837.62	13,251.92	13,251.92	13,251.92	13,251.92	585.70	585.70
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	2,320.23	3,171.00	3,149.23	3,149.23	3,149.23	3,149.23	3,149.23	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,900.00	8,617.00	13,366.82	17,150.18	17,129.00	14,729.00	14,729.00	14,729.00	21.18	2,421.18
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	500.00	1,051.19	492.00	1,059.19	1,051.19	1,051.19	1,051.19	1,051.19	8.00	8.00
<b>3000 SERVICIOS GENERALES</b>	<b>53,192.00</b>	<b>13,391.60</b>	<b>13,137.82</b>	<b>53,445.78</b>	<b>52,267.90</b>	<b>49,765.90</b>	<b>49,765.90</b>	<b>49,765.90</b>	<b>1,177.88</b>	<b>3,679.88</b>
3100 SERVICIOS BASICOS	45,792.00	7,576.72	6,302.00	47,066.72	45,966.52	45,966.52	45,966.52	45,966.52	1,100.20	1,100.20
3200 SERVICIOS DE ARRENDAMIENTO	0.00	243.60	0.00	243.60	243.60	243.60	243.60	243.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,200.00	41.28	612.82	628.46	550.78	550.78	550.78	550.78	77.68	77.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,200.00	5,030.00	6,223.00	5,007.00	5,007.00	3,005.00	3,005.00	3,005.00	0.00	2,002.00
3900 OTROS SERVICIOS GENERALES	0.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>1516 PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>100,000.00</b>	<b>66,538.83</b>	<b>59,717.83</b>	<b>106,821.00</b>	<b>91,236.39</b>	<b>91,236.39</b>	<b>91,236.39</b>	<b>91,236.39</b>	<b>15,584.61</b>	<b>15,584.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>42,600.00</b>	<b>44,429.46</b>	<b>22,398.05</b>	<b>64,631.41</b>	<b>56,354.41</b>	<b>56,354.41</b>	<b>56,354.41</b>	<b>56,354.41</b>	<b>8,277.00</b>	<b>8,277.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	15,935.55	5,388.00	17,547.55	17,547.55	17,547.55	17,547.55	17,547.55	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,300.00	17,744.46	2,350.00	24,694.46	20,581.46	20,581.46	20,581.46	20,581.46	4,113.00	4,113.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,800.00	7,469.05	10,360.05	17,909.00	13,745.00	13,745.00	13,745.00	13,745.00	4,164.00	4,164.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	1,952.00	3,500.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	1,328.40	800.00	2,528.40	2,528.40	2,528.40	2,528.40	2,528.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>57,400.00</b>	<b>22,109.37</b>	<b>37,319.78</b>	<b>42,189.59</b>	<b>34,881.98</b>	<b>34,881.98</b>	<b>34,881.98</b>	<b>34,881.98</b>	<b>7,307.61</b>	<b>7,307.61</b>
3100 SERVICIOS BASICOS	34,400.00	2,553.00	19,851.00	17,102.00	16,541.00	16,541.00	16,541.00	16,541.00	561.00	561.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,300.00	3,778.00	7,454.78	5,623.22	4,605.68	4,605.68	4,605.68	4,605.68	1,017.54	1,017.54
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	179.80	0.00	179.80	179.80	179.80	179.80	179.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,400.00	1,400.00	2,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,300.00	14,198.57	7,614.00	17,884.57	12,155.50	12,155.50	12,155.50	12,155.50	5,729.07	5,729.07
<b>1517 PLANTEL 17 SAN LUIS I</b>	<b>347,342.00</b>	<b>336,083.92</b>	<b>336,083.92</b>	<b>347,342.00</b>	<b>223,006.39</b>	<b>219,106.39</b>	<b>219,106.39</b>	<b>219,106.39</b>	<b>124,335.61</b>	<b>128,235.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>91,366.90</b>	<b>166,228.74</b>	<b>149,216.74</b>	<b>108,378.90</b>	<b>77,051.27</b>	<b>73,151.27</b>	<b>73,151.27</b>	<b>73,151.27</b>	<b>31,327.63</b>	<b>35,227.63</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	64,779.35	90,601.44	88,389.44	66,991.35	47,145.91	43,245.91	43,245.91	43,245.91	19,845.44	23,745.44
2200 ALIMENTOS Y UTENSILIOS	14,887.55	29,416.76	29,416.76	14,887.55	5,958.30	5,958.30	5,958.30	5,958.30	8,929.25	8,929.25
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,100.00	13,200.00	14,400.00	7,900.00	6,500.00	6,500.00	6,500.00	6,500.00	1,400.00	1,400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,600.00	33,010.54	17,010.54	18,600.00	17,447.06	17,447.06	17,447.06	17,447.06	1,152.94	1,152.94
<b>3000 SERVICIOS GENERALES</b>	<b>255,975.10</b>	<b>169,855.18</b>	<b>186,867.18</b>	<b>238,963.10</b>	<b>145,955.12</b>	<b>145,955.12</b>	<b>145,955.12</b>	<b>145,955.12</b>	<b>93,007.98</b>	<b>93,007.98</b>
3100 SERVICIOS BASICOS	117,228.00	19,194.00	32,559.00	103,863.00	84,505.00	84,505.00	84,505.00	84,505.00	19,358.00	19,358.00
3200 SERVICIOS DE ARRENDAMIENTO	8,100.00	16,200.00	16,200.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	22,500.00	14,600.00	26,510.00	10,590.00	4,590.00	4,590.00	4,590.00	4,590.00	6,000.00	6,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	24,900.00	12,691.12	13,114.64	24,476.48	17,445.32	17,445.32	17,445.32	17,445.32	7,031.16	7,031.16
3500 SERVICIOS DE INSTALACION REPARACION MA	36,732.10	47,277.06	30,590.54	53,418.62	38,430.80	38,430.80	38,430.80	38,430.80	14,987.82	14,987.82
3700 SERVICIOS DE TRASLADO Y VIATICOS	43,440.00	53,620.00	61,620.00	35,440.00	0.00	0.00	0.00	0.00	35,440.00	35,440.00
3900 OTROS SERVICIOS GENERALES	3,075.00	6,273.00	6,273.00	3,075.00	984.00	984.00	984.00	984.00	2,091.00	2,091.00
<b>1518 PLANTEL 18 MEXQUITIC</b>	<b>140,530.00</b>	<b>83,147.55</b>	<b>83,147.55</b>	<b>140,530.00</b>	<b>136,712.12</b>	<b>136,642.20</b>	<b>135,604.20</b>	<b>135,604.20</b>	<b>3,817.88</b>	<b>3,887.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>79,480.00</b>	<b>53,628.42</b>	<b>55,110.50</b>	<b>77,997.92</b>	<b>77,997.92</b>	<b>77,928.00</b>	<b>77,928.00</b>	<b>77,928.00</b>	<b>0.00</b>	<b>69.92</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	54,700.00	29,613.91	39,897.83	44,416.08	44,416.08	44,416.08	44,416.08	44,416.08	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,000.00	1,921.20	654.85	5,266.35	5,266.35	5,266.35	5,266.35	5,266.35	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	14,471.35	5,537.36	10,933.99	10,933.99	10,933.99	10,933.99	10,933.99	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	111.80	0.00	111.80	111.80	111.80	111.80	111.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,280.00	5,510.16	2,520.46	17,269.70	17,269.70	17,199.78	17,199.78	17,199.78	0.00	69.92
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,500.00	2,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>61,050.00</b>	<b>29,519.13</b>	<b>28,037.05</b>	<b>62,532.08</b>	<b>58,714.20</b>	<b>58,714.20</b>	<b>57,676.20</b>	<b>57,676.20</b>	<b>3,817.88</b>	<b>3,817.88</b>
3100 SERVICIOS BASICOS	53,000.00	20,451.93	21,191.05	52,260.88	48,443.00	48,443.00	47,405.00	47,405.00	3,817.88	3,817.88
3200 SERVICIOS DE ARRENDAMIENTO	0.00	400.20	0.00	400.20	400.20	400.20	400.20	400.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	5,648.00	6,000.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	270.00	0.00	270.00	270.00	270.00	270.00	270.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	2,749.00	846.00	5,953.00	5,953.00	5,953.00	5,953.00	5,953.00	0.00	0.00
<b>1519 PLANTEL 19 SAN LUIS II</b>	<b>344,118.08</b>	<b>635,145.43</b>	<b>629,770.43</b>	<b>349,493.08</b>	<b>156,337.91</b>	<b>156,337.91</b>	<b>156,337.91</b>	<b>156,337.91</b>	<b>193,155.17</b>	<b>193,155.17</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>153,294.03</b>	<b>303,903.87</b>	<b>333,350.87</b>	<b>123,847.03</b>	<b>42,486.38</b>	<b>42,486.38</b>	<b>42,486.38</b>	<b>42,486.38</b>	<b>81,360.65</b>	<b>81,360.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	94,974.03	163,792.16	182,719.16	76,047.03	22,013.49	22,013.49	22,013.49	22,013.49	54,033.54	54,033.54





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,300.00	8,011.08	2,523.12	8,787.96	8,787.96	8,787.96	8,787.96	8,787.96	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>59,945.00</b>	<b>22,193.67</b>	<b>20,179.26</b>	<b>61,959.41</b>	<b>59,104.73</b>	<b>59,104.73</b>	<b>59,104.73</b>	<b>59,104.73</b>	<b>2,854.68</b>	<b>2,854.68</b>
3100 SERVICIOS BASICOS	45,900.00	2,964.98	9,986.36	38,878.62	38,878.62	38,878.62	38,878.62	38,878.62	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,745.00	6,924.35	1,324.80	10,344.55	10,169.35	10,169.35	10,169.35	10,169.35	175.20	175.20
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,178.34	64.10	1,114.24	1,085.76	1,085.76	1,085.76	1,085.76	28.48	28.48
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	2,500.00	6,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,300.00	8,626.00	2,804.00	9,122.00	8,971.00	8,971.00	8,971.00	8,971.00	151.00	151.00
<b>1523 PLANTEL 23 TIERRANUEVA</b>	<b>78,373.00</b>	<b>9,436.00</b>	<b>9,436.00</b>	<b>78,373.00</b>	<b>18,891.98</b>	<b>15,092.38</b>	<b>15,092.38</b>	<b>15,092.38</b>	<b>59,481.02</b>	<b>63,280.62</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>46,793.00</b>	<b>4,668.00</b>	<b>8,256.00</b>	<b>43,205.00</b>	<b>11,350.66</b>	<b>8,499.06</b>	<b>8,499.06</b>	<b>8,499.06</b>	<b>31,854.34</b>	<b>34,705.94</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,623.00	2,718.00	6,906.00	20,435.00	5,119.46	4,555.46	4,555.46	4,555.46	15,315.54	15,879.54
2200 ALIMENTOS Y UTENSILIOS	4,000.00	0.00	0.00	4,000.00	245.80	0.00	0.00	0.00	3,754.20	4,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,320.00	1,950.00	0.00	9,270.00	5,985.40	3,943.60	3,943.60	3,943.60	3,284.60	5,326.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,350.00	0.00	1,350.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>31,580.00</b>	<b>4,768.00</b>	<b>1,180.00</b>	<b>35,168.00</b>	<b>7,541.32</b>	<b>6,593.32</b>	<b>6,593.32</b>	<b>6,593.32</b>	<b>27,626.68</b>	<b>28,574.68</b>
3100 SERVICIOS BASICOS	16,997.00	818.00	0.00	17,815.00	3,118.00	3,118.00	3,118.00	3,118.00	14,697.00	14,697.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	870.00	0.00	870.00	870.00	870.00	870.00	870.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,600.00	2,500.00	0.00	8,100.00	2,235.32	2,235.32	2,235.32	2,235.32	5,864.68	5,864.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,383.00	0.00	600.00	7,783.00	1,318.00	370.00	370.00	370.00	6,465.00	7,413.00
3900 OTROS SERVICIOS GENERALES	600.00	580.00	580.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>1524 PLANTEL 24 VALLES II</b>	<b>244,649.00</b>	<b>242,852.94</b>	<b>233,911.94</b>	<b>253,590.00</b>	<b>234,846.02</b>	<b>224,346.02</b>	<b>224,346.02</b>	<b>224,346.02</b>	<b>18,743.98</b>	<b>29,243.98</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>91,353.00</b>	<b>128,762.99</b>	<b>141,399.30</b>	<b>78,716.69</b>	<b>60,104.51</b>	<b>59,204.51</b>	<b>59,204.51</b>	<b>59,204.51</b>	<b>18,612.18</b>	<b>19,512.18</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	47,800.00	56,051.06	61,212.52	42,638.54	25,008.16	25,008.16	25,008.16	25,008.16	17,630.38	17,630.38
2200 ALIMENTOS Y UTENSILIOS	840.00	2,590.00	2,162.00	1,268.00	697.49	697.49	697.49	697.49	570.51	570.51
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	17,613.00	25,846.44	33,181.54	10,277.90	10,277.90	10,277.90	10,277.90	10,277.90	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	23,578.16	11,620.88	11,957.28	11,957.28	11,957.28	11,957.28	11,957.28	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,500.00	11,692.10	21,404.15	3,787.95	3,469.31	2,569.31	2,569.31	2,569.31	318.64	1,218.64
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	499.70	4,000.00	1,499.70	1,499.70	1,499.70	1,499.70	1,499.70	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,600.00	8,505.53	7,818.21	7,287.32	7,194.67	7,194.67	7,194.67	7,194.67	92.65	92.65
<b>3000 SERVICIOS GENERALES</b>	<b>153,296.00</b>	<b>114,089.95</b>	<b>92,512.64</b>	<b>174,873.31</b>	<b>174,741.51</b>	<b>165,141.51</b>	<b>165,141.51</b>	<b>165,141.51</b>	<b>131.80</b>	<b>9,731.80</b>
3100 SERVICIOS BASICOS	91,810.96	35,971.36	20,019.81	107,762.51	107,630.71	107,630.71	107,630.71	107,630.71	131.80	131.80
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	32,260.00	12,053.50	24,769.00	19,544.50	19,544.50	19,544.50	19,544.50	19,544.50	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	22,845.04	40,497.28	40,779.52	22,562.80	22,562.80	22,562.80	22,562.80	22,562.80	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	9,628.00	0.00	9,628.00	9,628.00	9,628.00	9,628.00	9,628.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	13,957.50	4,212.00	12,445.50	12,445.50	3,455.50	3,455.50	3,455.50	0.00	8,990.00
3900 OTROS SERVICIOS GENERALES	1,680.00	1,662.31	2,732.31	610.00	610.00	0.00	0.00	0.00	0.00	610.00
<b>1525 PLANTEL 25 SAN LUIS III</b>	<b>250,000.00</b>	<b>126,658.68</b>	<b>111,405.84</b>	<b>265,252.84</b>	<b>250,467.03</b>	<b>235,967.03</b>	<b>235,967.03</b>	<b>235,967.03</b>	<b>14,785.81</b>	<b>29,285.81</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>107,142.28</b>	<b>74,769.26</b>	<b>50,931.13</b>	<b>130,980.41</b>	<b>126,775.81</b>	<b>114,275.81</b>	<b>114,275.81</b>	<b>114,275.81</b>	<b>4,204.60</b>	<b>16,704.60</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	74,293.00	37,290.76	33,971.63	77,612.13	75,407.53	75,407.53	75,407.53	75,407.53	2,204.60	2,204.60
2200 ALIMENTOS Y UTENSILIOS	3,000.00	3,669.91	2,000.00	4,669.91	4,669.91	4,669.91	4,669.91	4,669.91	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,000.00	18,965.37	11,109.50	23,855.87	23,855.87	23,855.87	23,855.87	23,855.87	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	232.00	0.00	232.00	232.00	232.00	232.00	232.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,499.28	1,000.72	2,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	12,500.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,350.00	1,110.50	1,350.00	3,110.50	1,110.50	1,110.50	1,110.50	1,110.50	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>142,857.72</b>	<b>43,874.98</b>	<b>60,474.71</b>	<b>126,257.99</b>	<b>115,676.78</b>	<b>113,676.78</b>	<b>113,676.78</b>	<b>113,676.78</b>	<b>10,581.21</b>	<b>12,581.21</b>
3100 SERVICIOS BASICOS	115,300.00	14,434.80	43,975.49	85,759.31	77,070.50	75,070.50	75,070.50	75,070.50	8,688.81	10,688.81
3200 SERVICIOS DE ARRENDAMIENTO	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	83.80	0.00	83.80	83.80	83.80	83.80	83.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,148.40	0.00	1,148.40	0.00	0.00	0.00	0.00	1,148.40	1,148.40
3500 SERVICIOS DE INSTALACION REPARACION MA	19,709.72	21,707.98	10,859.22	30,558.48	29,994.48	29,994.48	29,994.48	29,994.48	564.00	564.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,848.00	0.00	4,668.00	180.00	0.00	0.00	0.00	0.00	180.00	180.00
3900 OTROS SERVICIOS GENERALES	3,000.00	0.00	972.00	2,028.00	2,028.00	2,028.00	2,028.00	2,028.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>8,014.44</b>	<b>0.00</b>	<b>8,014.44</b>	<b>8,014.44</b>	<b>8,014.44</b>	<b>8,014.44</b>	<b>8,014.44</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	8,014.44	0.00	8,014.44	8,014.44	8,014.44	8,014.44	8,014.44	0.00	0.00
<b>1526 PLANTEL 26 SAN LUIS IV</b>	<b>416,666.66</b>	<b>188,067.77</b>	<b>188,067.77</b>	<b>416,666.66</b>	<b>396,076.86</b>	<b>405,681.66</b>	<b>405,681.66</b>	<b>405,681.66</b>	<b>20,589.80</b>	<b>10,985.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>102,150.12</b>	<b>98,533.83</b>	<b>66,250.11</b>	<b>134,433.84</b>	<b>129,492.24</b>	<b>134,433.84</b>	<b>134,433.84</b>	<b>134,433.84</b>	<b>4,941.60</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	86,400.06	43,481.44	53,848.05	76,033.45	76,033.45	76,033.45	76,033.45	76,033.45	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	4,898.06	59.00	4,839.06	4,839.06	4,839.06	4,839.06	4,839.06	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,750.00	37,784.88	4,743.00	36,791.88	36,791.88	36,791.88	36,791.88	36,791.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,000.06	640.00	7,600.06	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,791.66	0.00	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	8,937.79	0.00	8,937.79	3,996.19	8,937.79	8,937.79	8,937.79	4,941.60	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>314,516.54</b>	<b>89,533.94</b>	<b>121,817.66</b>	<b>282,232.82</b>	<b>266,584.62</b>	<b>271,247.82</b>	<b>271,247.82</b>	<b>271,247.82</b>	<b>15,648.20</b>	<b>10,985.00</b>
3100 SERVICIOS BASICOS	168,836.54	10,852.02	55,958.56	123,730.00	122,582.00	122,582.00	122,582.00	122,582.00	1,148.00	1,148.00
3200 SERVICIOS DE ARRENDAMIENTO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	10,855.78	0.00	10,855.78	6,192.58	10,855.78	10,855.78	10,855.78	4,663.20	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	25,180.00	4,541.80	13,880.41	15,841.39	13,841.67	13,841.67	13,841.67	13,841.67	1,999.72	1,999.72
3500 SERVICIOS DE INSTALACION REPARACION MA	119,000.00	61,316.34	50,478.69	129,837.65	122,000.37	122,000.37	122,000.37	122,000.37	7,837.28	7,837.28
3900 OTROS SERVICIOS GENERALES	0.00	1,968.00	0.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	0.00	0.00
<b>1527 PLANTEL 27 SAN MARTIN CH</b>	<b>100,000.00</b>	<b>66,386.54</b>	<b>66,386.54</b>	<b>100,000.00</b>	<b>88,882.24</b>	<b>88,069.24</b>	<b>84,558.64</b>	<b>84,558.64</b>	<b>11,117.76</b>	<b>11,930.76</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>44,964.00</b>	<b>26,781.74</b>	<b>30,597.67</b>	<b>41,148.07</b>	<b>37,632.01</b>	<b>37,432.01</b>	<b>35,390.41</b>	<b>35,390.41</b>	<b>3,516.06</b>	<b>3,716.06</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,210.00	15,148.74	13,949.67	19,409.07	17,305.01	17,305.01	15,263.41	15,263.41	2,104.06	2,104.06
2200 ALIMENTOS Y UTENSILIOS	0.00	1,000.00	900.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	427.00	0.00	427.00	427.00	427.00	427.00	427.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,954.00	10,206.00	6,720.00	20,440.00	19,800.00	19,600.00	19,600.00	19,600.00	640.00	840.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	9,800.00	0.00	9,028.00	772.00	0.00	0.00	0.00	0.00	772.00	772.00
<b>3000 SERVICIOS GENERALES</b>	<b>55,036.00</b>	<b>39,604.80</b>	<b>35,788.87</b>	<b>58,851.93</b>	<b>51,250.23</b>	<b>50,637.23</b>	<b>49,168.23</b>	<b>49,168.23</b>	<b>7,601.70</b>	<b>8,214.70</b>
3100 SERVICIOS BASICOS	32,600.00	25,742.60	24,661.50	33,681.10	33,619.60	33,619.60	32,150.60	32,150.60	61.50	61.50
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	196.00	0.00	196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,965.20	0.00	2,965.20	0.00	0.00	0.00	0.00	2,965.20	2,965.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,240.00	10,322.00	10,931.37	21,630.63	17,055.63	16,442.63	16,442.63	16,442.63	4,575.00	5,188.00
3900 OTROS SERVICIOS GENERALES	0.00	575.00	0.00	575.00	575.00	575.00	575.00	575.00	0.00	0.00





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1528 PLANTEL 28 SAN LUIS V</b>	<b>503,737.00</b>	<b>298,594.73</b>	<b>298,594.73</b>	<b>503,737.00</b>	<b>513,184.65</b>	<b>493,184.65</b>	<b>493,184.65</b>	<b>493,184.65</b>	<b>-9,447.65</b>	<b>10,552.35</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>174,100.00</b>	<b>115,164.09</b>	<b>117,414.78</b>	<b>171,849.31</b>	<b>171,849.31</b>	<b>171,849.31</b>	<b>171,849.31</b>	<b>171,849.31</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	119,300.00	104,653.54	76,323.91	147,629.63	147,629.63	147,629.63	147,629.63	147,629.63	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	10,400.00	3,011.00	2,953.70	10,457.30	10,457.30	10,457.30	10,457.30	10,457.30	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	19,600.00	0.00	19,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,454.38	0.00	1,454.38	1,454.38	1,454.38	1,454.38	1,454.38	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,800.00	0.00	14,800.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	3,725.17	3,737.17	4,988.00	4,988.00	4,988.00	4,988.00	4,988.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>329,637.00</b>	<b>183,430.64</b>	<b>181,179.95</b>	<b>331,887.69</b>	<b>341,335.34</b>	<b>321,335.34</b>	<b>321,335.34</b>	<b>321,335.34</b>	<b>-9,447.65</b>	<b>10,552.35</b>
3100 SERVICIOS BASICOS	213,280.00	9,044.00	100,718.71	121,605.29	131,459.95	111,459.95	111,459.95	111,459.95	-9,854.66	10,145.34
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	18,605.00	8,374.67	16,499.00	10,480.67	10,480.67	10,480.67	10,480.67	10,480.67	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,960.00	6,333.76	6,418.83	6,874.93	6,467.92	6,467.92	6,467.92	6,467.92	407.01	407.01
3500 SERVICIOS DE INSTALACION REPARACION MA	79,668.00	131,578.21	48,387.41	162,858.80	162,858.80	162,858.80	162,858.80	162,858.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	27,100.00	0.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,124.00	0.00	1,156.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	0.00	0.00
<b>1529 PLANTEL 29 V. DE ZARAGOZA</b>	<b>135,126.00</b>	<b>108,416.21</b>	<b>105,479.21</b>	<b>138,063.00</b>	<b>91,440.38</b>	<b>91,440.38</b>	<b>91,440.38</b>	<b>91,440.38</b>	<b>46,622.62</b>	<b>46,622.62</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>58,326.00</b>	<b>53,264.18</b>	<b>45,770.60</b>	<b>65,819.58</b>	<b>52,194.78</b>	<b>52,194.78</b>	<b>52,194.78</b>	<b>52,194.78</b>	<b>13,624.80</b>	<b>13,624.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,936.00	25,588.37	19,016.60	33,507.77	29,917.77	29,917.77	29,917.77	29,917.77	3,590.00	3,590.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	3,162.01	2,000.00	6,162.01	6,162.01	6,162.01	6,162.01	6,162.01	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,191.00	0.00	1,191.00	1,191.00	1,191.00	1,191.00	1,191.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,390.00	19,040.00	19,050.00	12,380.00	5,500.00	5,500.00	5,500.00	5,500.00	6,880.00	6,880.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	13,000.00	4,282.80	5,704.00	11,578.80	9,424.00	9,424.00	9,424.00	9,424.00	2,154.80	2,154.80
<b>3000 SERVICIOS GENERALES</b>	<b>76,800.00</b>	<b>55,152.03</b>	<b>59,708.61</b>	<b>72,243.42</b>	<b>39,245.60</b>	<b>39,245.60</b>	<b>39,245.60</b>	<b>39,245.60</b>	<b>32,997.82</b>	<b>32,997.82</b>
3100 SERVICIOS BASICOS	32,600.00	16,155.14	24,394.91	24,360.23	19,945.00	19,945.00	19,945.00	19,945.00	4,415.23	4,415.23
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,668.00	0.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	860.00	0.00	860.00	860.00	860.00	860.00	860.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,900.00	6,332.50	6,332.50	4,900.00	2,302.40	2,302.40	2,302.40	2,302.40	2,597.60	2,597.60
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	9,222.40	5,673.20	13,549.20	8,549.20	8,549.20	8,549.20	8,549.20	5,000.00	5,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,300.00	19,651.99	23,308.00	25,643.99	4,659.00	4,659.00	4,659.00	4,659.00	20,984.99	20,984.99
3900 OTROS SERVICIOS GENERALES	0.00	262.00	0.00	262.00	262.00	262.00	262.00	262.00	0.00	0.00
<b>1530 PLANTEL 30 ILLESCAS</b>	<b>94,612.92</b>	<b>59,395.46</b>	<b>57,450.46</b>	<b>96,557.92</b>	<b>92,106.40</b>	<b>87,029.40</b>	<b>87,029.40</b>	<b>87,029.40</b>	<b>4,451.52</b>	<b>9,528.52</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>44,214.22</b>	<b>21,469.44</b>	<b>30,094.76</b>	<b>35,588.90</b>	<b>33,426.90</b>	<b>32,601.90</b>	<b>32,601.90</b>	<b>32,601.90</b>	<b>2,162.00</b>	<b>2,987.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,219.96	9,780.56	10,098.42	10,902.10	10,902.10	10,902.10	10,902.10	10,902.10	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,000.00	1,040.00	3,120.00	920.00	920.00	920.00	920.00	920.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,066.00	0.00	2,066.00	2,066.00	2,066.00	2,066.00	2,066.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,864.26	6,344.08	8,746.34	19,462.00	17,300.00	16,475.00	16,475.00	16,475.00	2,162.00	2,987.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,130.00	2,238.80	5,130.00	2,238.80	2,238.80	2,238.80	2,238.80	2,238.80	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>50,398.70</b>	<b>37,926.02</b>	<b>27,355.70</b>	<b>60,969.02</b>	<b>58,679.50</b>	<b>54,427.50</b>	<b>54,427.50</b>	<b>54,427.50</b>	<b>2,289.52</b>	<b>6,541.52</b>
3100 SERVICIOS BASICOS	29,700.00	27,814.62	12,593.80	44,920.82	44,209.50	41,509.50	41,509.50	41,509.50	711.32	3,411.32
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,198.70	10,111.40	11,261.90	16,048.20	14,470.00	12,918.00	12,918.00	12,918.00	1,578.20	3,130.20
<b>1531 PLANTEL 31 AQUISMON</b>	<b>112,833.00</b>	<b>70,836.34</b>	<b>55,836.34</b>	<b>127,833.00</b>	<b>124,159.87</b>	<b>108,240.22</b>	<b>108,240.22</b>	<b>108,240.22</b>	<b>3,673.13</b>	<b>19,592.78</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>36,538.00</b>	<b>30,394.83</b>	<b>17,405.29</b>	<b>49,527.54</b>	<b>48,650.27</b>	<b>45,010.27</b>	<b>45,010.27</b>	<b>45,010.27</b>	<b>877.27</b>	<b>4,517.27</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,538.00	12,734.15	8,253.50	24,018.65	23,825.43	23,225.43	23,225.43	23,225.43	193.22	793.22
2200 ALIMENTOS Y UTENSILIOS	0.00	2,912.00	0.00	2,912.00	2,912.00	2,582.00	2,582.00	2,582.00	0.00	330.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,600.00	11,800.00	1,930.50	14,469.50	14,469.50	13,799.50	13,799.50	13,799.50	0.00	670.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,400.00	1,851.34	7,221.29	17,030.05	6,346.00	4,306.00	4,306.00	4,306.00	684.05	2,724.05
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,097.34	0.00	1,097.34	1,097.34	1,097.34	1,097.34	1,097.34	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>76,295.00</b>	<b>40,441.51</b>	<b>38,431.05</b>	<b>78,305.46</b>	<b>75,509.60</b>	<b>63,229.95</b>	<b>63,229.95</b>	<b>63,229.95</b>	<b>2,795.86</b>	<b>15,075.51</b>
3100 SERVICIOS BASICOS	50,400.00	19,896.51	20,654.00	49,642.51	49,075.51	48,878.66	48,878.66	48,878.66	567.00	763.85
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	3,607.80	2,000.00	3,607.80	3,607.80	3,225.00	3,225.00	3,225.00	0.00	382.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,600.00	0.00	3,406.05	5,193.95	4,664.09	4,664.09	4,664.09	4,664.09	529.86	529.86
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	168.20	0.00	168.20	168.20	168.20	168.20	168.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,090.00	0.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,450.00	11,449.00	10,410.00	14,489.00	13,254.00	2,204.00	2,204.00	2,204.00	1,235.00	12,285.00
3900 OTROS SERVICIOS GENERALES	1,845.00	1,230.00	1,961.00	1,114.00	650.00	0.00	0.00	0.00	464.00	1,114.00
<b>1532 PLANTEL 32 VILLA DE ARRIAGA</b>	<b>106,265.00</b>	<b>184,018.59</b>	<b>184,018.59</b>	<b>106,265.00</b>	<b>55,712.79</b>	<b>55,712.79</b>	<b>55,712.79</b>	<b>55,712.79</b>	<b>50,552.21</b>	<b>50,552.21</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,590.50</b>	<b>91,053.42</b>	<b>84,591.28</b>	<b>46,052.64</b>	<b>22,512.09</b>	<b>22,512.09</b>	<b>22,512.09</b>	<b>22,512.09</b>	<b>23,540.55</b>	<b>23,540.55</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,388.50	43,546.62	44,251.12	19,684.00	9,206.45	9,206.45	9,206.45	9,206.45	10,477.55	10,477.55
2200 ALIMENTOS Y UTENSILIOS	2,250.00	10,241.67	5,041.67	7,450.00	5,993.33	5,993.33	5,993.33	5,993.33	1,456.67	1,456.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,000.00	15,695.14	15,695.14	7,000.00	2,104.86	2,104.86	2,104.86	2,104.86	4,895.14	4,895.14
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,657.64	0.00	1,657.64	1,657.64	1,657.64	1,657.64	1,657.64	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,202.00	7,260.36	7,863.36	5,599.00	2,147.82	2,147.82	2,147.82	2,147.82	3,451.18	3,451.18
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	912.00	0.00	912.00	912.00	912.00	912.00	912.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,750.00	11,739.99	11,739.99	3,750.00	489.99	489.99	489.99	489.99	3,260.01	3,260.01
<b>3000 SERVICIOS GENERALES</b>	<b>66,674.50</b>	<b>92,965.17</b>	<b>99,427.31</b>	<b>60,212.36</b>	<b>33,200.70</b>	<b>33,200.70</b>	<b>33,200.70</b>	<b>33,200.70</b>	<b>27,011.66</b>	<b>27,011.66</b>
3100 SERVICIOS BASICOS	45,412.00	46,561.42	54,377.36	37,596.06	23,390.00	23,390.00	23,390.00	23,390.00	14,206.06	14,206.06
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,400.70	0.00	2,400.70	1,690.70	1,690.70	1,690.70	1,690.70	710.00	710.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	28,121.80	12,906.20	20,215.60	8,120.00	8,120.00	8,120.00	8,120.00	12,095.60	12,095.60
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,262.50	15,881.25	32,143.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1533 PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>138,716.00</b>	<b>124,494.61</b>	<b>110,125.61</b>	<b>153,085.00</b>	<b>139,459.04</b>	<b>137,737.04</b>	<b>137,737.04</b>	<b>137,737.04</b>	<b>13,625.96</b>	<b>15,347.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>55,146.00</b>	<b>71,684.64</b>	<b>61,352.87</b>	<b>65,477.77</b>	<b>56,968.21</b>	<b>56,924.21</b>	<b>56,924.21</b>	<b>56,924.21</b>	<b>8,509.56</b>	<b>8,553.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,681.00	25,301.67	22,580.87	23,401.80	22,363.21	22,363.21	22,363.21	22,363.21	1,038.59	1,038.59
2200 ALIMENTOS Y UTENSILIOS	0.00	2,655.00	0.00	2,655.00	2,655.00	2,655.00	2,655.00	2,655.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,325.00	10,258.97	9,180.00	6,403.97	6,313.00	6,313.00	6,313.00	6,313.00	90.97	90.97
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,440.00	7,694.00	4,462.00	17,672.00	17,562.00	17,518.00	17,518.00	17,518.00	110.00	154.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,000.00	5,515.00	9,030.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,700.00	20,260.00	16,100.00	11,860.00	4,590.00	4,590.00	4,590.00	4,590.00	7,270.00	7,270.00
<b>3000 SERVICIOS GENERALES</b>	<b>83,570.00</b>	<b>52,809.97</b>	<b>48,772.74</b>	<b>87,607.23</b>	<b>82,490.83</b>	<b>80,812.83</b>	<b>80,812.83</b>	<b>80,812.83</b>	<b>5,116.40</b>	<b>6,794.40</b>



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3100 SERVICIOS BASICOS	52,160.00	9,772.00	10,630.00	51,302.00	50,900.00	50,900.00	50,900.00	50,900.00	402.00	402.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	13,550.00	23,322.00	25,945.78	10,926.22	6,211.82	6,211.82	6,211.82	6,211.82	4,714.40	4,714.40
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	6,545.97	9,350.96	2,195.01	2,195.01	2,195.01	2,195.01	2,195.01	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,700.00	7,404.00	2,120.00	16,984.00	16,984.00	16,142.00	16,142.00	16,142.00	0.00	842.00
3900 OTROS SERVICIOS GENERALES	1,160.00	2,286.00	726.00	2,720.00	2,720.00	1,884.00	1,884.00	1,884.00	0.00	836.00
<b>1534 PLANTEL 34 EL PUJAL</b>	<b>86,244.20</b>	<b>80,586.06</b>	<b>51,566.06</b>	<b>115,264.20</b>	<b>114,689.71</b>	<b>103,565.51</b>	<b>103,565.51</b>	<b>103,565.51</b>	<b>574.49</b>	<b>11,698.69</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>24,844.20</b>	<b>36,265.46</b>	<b>12,496.46</b>	<b>48,613.20</b>	<b>48,038.71</b>	<b>41,048.51</b>	<b>41,048.51</b>	<b>41,048.51</b>	<b>574.49</b>	<b>7,564.69</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,714.20	12,756.54	5,960.65	17,510.09	17,043.09	14,643.09	14,643.09	14,643.09	467.00	2,867.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	12,672.47	288.59	12,383.88	12,383.88	11,256.08	11,256.08	11,256.08	0.00	1,127.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,880.00	4,959.76	4,197.22	11,642.54	11,535.05	9,072.65	9,072.65	9,072.65	107.49	2,569.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,250.00	4,675.00	2,050.00	5,875.00	5,875.00	4,875.00	4,875.00	4,875.00	0.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,201.69	0.00	1,201.69	1,201.69	1,201.69	1,201.69	1,201.69	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>61,400.00</b>	<b>44,320.60</b>	<b>39,069.60</b>	<b>66,651.00</b>	<b>66,651.00</b>	<b>62,517.00</b>	<b>62,517.00</b>	<b>62,517.00</b>	<b>0.00</b>	<b>4,134.00</b>
3100 SERVICIOS BASICOS	45,800.00	38,110.60	27,909.60	56,001.00	56,001.00	55,597.00	55,597.00	55,597.00	0.00	404.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600.00	290.00	600.00	290.00	290.00	290.00	290.00	290.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	5,920.00	10,560.00	10,360.00	10,360.00	6,630.00	6,630.00	6,630.00	0.00	3,730.00
<b>1535 PLANTEL 35TAMBACA</b>	<b>88,622.20</b>	<b>85,992.44</b>	<b>85,992.44</b>	<b>88,622.20</b>	<b>57,057.35</b>	<b>55,182.35</b>	<b>54,342.35</b>	<b>54,342.35</b>	<b>31,564.85</b>	<b>33,439.85</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,777.20</b>	<b>36,562.54</b>	<b>31,900.44</b>	<b>34,439.30</b>	<b>23,970.51</b>	<b>23,270.51</b>	<b>22,430.51</b>	<b>22,430.51</b>	<b>10,468.79</b>	<b>11,168.79</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,766.60	14,553.44	16,406.04	13,914.00	7,549.22	7,549.22	6,709.22	6,709.22	6,364.78	6,364.78
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,779.40	0.00	1,779.40	1,685.94	1,685.94	1,685.94	1,685.94	93.46	93.46
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,150.00	0.00	1,150.00	1,141.65	1,141.65	1,141.65	1,141.65	8.35	8.35
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,670.60	15,889.70	11,414.40	16,145.90	12,500.00	11,800.00	11,800.00	11,800.00	3,645.90	4,345.90
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,000.00	0.00	1,000.00	951.20	951.20	951.20	951.20	48.80	48.80
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,340.00	2,190.00	4,080.00	450.00	142.50	142.50	142.50	142.50	307.50	307.50
<b>3000 SERVICIOS GENERALES</b>	<b>58,845.00</b>	<b>49,429.90</b>	<b>54,092.00</b>	<b>54,182.90</b>	<b>33,086.84</b>	<b>31,911.84</b>	<b>31,911.84</b>	<b>31,911.84</b>	<b>21,096.06</b>	<b>22,271.06</b>
3100 SERVICIOS BASICOS	28,630.00	26,845.60	16,632.00	38,843.60	24,239.00	24,239.00	24,239.00	24,239.00	14,604.60	14,604.60
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	250.00	2,390.50	250.00	2,390.50	2,347.84	2,347.84	2,347.84	2,347.84	42.66	42.66
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,965.00	20,193.80	37,210.00	12,948.80	6,500.00	5,325.00	5,325.00	5,325.00	6,448.80	7,623.80
<b>1536 PLANTEL 36 EST. CATORCE</b>	<b>78,600.00</b>	<b>36,630.81</b>	<b>33,880.81</b>	<b>81,350.00</b>	<b>63,003.43</b>	<b>61,503.43</b>	<b>61,503.43</b>	<b>61,503.43</b>	<b>18,346.57</b>	<b>19,846.57</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>28,750.00</b>	<b>15,597.83</b>	<b>10,419.40</b>	<b>33,928.43</b>	<b>31,137.43</b>	<b>30,937.43</b>	<b>30,937.43</b>	<b>30,937.43</b>	<b>2,791.00</b>	<b>2,991.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,550.00	7,902.92	5,269.40	21,183.52	20,354.52	20,354.52	20,354.52	20,354.52	829.00	829.00
2200 ALIMENTOS Y UTENSILIOS	1,450.00	450.00	1,000.00	900.00	450.00	450.00	450.00	450.00	450.00	450.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,232.91	0.00	2,232.91	2,232.91	2,232.91	2,232.91	2,232.91	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,750.00	5,012.00	4,150.00	9,612.00	8,100.00	7,900.00	7,900.00	7,900.00	1,512.00	1,712.00
<b>3000 SERVICIOS GENERALES</b>	<b>49,850.00</b>	<b>21,032.98</b>	<b>23,461.41</b>	<b>47,421.57</b>	<b>31,866.00</b>	<b>30,566.00</b>	<b>30,566.00</b>	<b>30,566.00</b>	<b>15,555.57</b>	<b>16,855.57</b>
3100 SERVICIOS BASICOS	35,300.00	7,069.98	12,436.41	29,933.57	22,151.00	22,151.00	22,151.00	22,151.00	7,782.57	7,782.57
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,550.00	13,963.00	11,025.00	17,488.00	9,715.00	8,415.00	8,415.00	8,415.00	7,773.00	9,073.00
<b>1537 PLANTEL 37 TAMAPATZ</b>	<b>93,014.84</b>	<b>100,607.23</b>	<b>102,957.23</b>	<b>90,664.84</b>	<b>82,518.66</b>	<b>82,518.66</b>	<b>82,518.66</b>	<b>82,518.66</b>	<b>8,146.18</b>	<b>8,146.18</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,926.84</b>	<b>63,412.25</b>	<b>50,361.77</b>	<b>52,977.32</b>	<b>48,607.01</b>	<b>48,607.01</b>	<b>48,607.01</b>	<b>48,607.01</b>	<b>4,370.31</b>	<b>4,370.31</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,723.18	19,969.36	18,657.16	15,035.38	12,553.55	12,553.55	12,553.55	12,553.55	2,481.83	2,481.83
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,500.00	21,842.57	9,290.98	16,051.59	16,045.02	16,045.02	16,045.02	16,045.02	6.57	6.57



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	388.90	0.00	388.90	388.90	388.90	388.90	388.90	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,583.66	5,377.70	12,944.34	7,017.02	5,474.97	5,474.97	5,474.97	5,474.97	1,542.05	1,542.05
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,540.00	200.00	5,540.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,580.00	15,633.72	3,929.29	14,284.43	14,144.57	14,144.57	14,144.57	14,144.57	139.86	139.86
<b>3000 SERVICIOS GENERALES</b>	<b>53,088.00</b>	<b>37,194.98</b>	<b>52,595.46</b>	<b>37,687.52</b>	<b>33,911.65</b>	<b>33,911.65</b>	<b>33,911.65</b>	<b>33,911.65</b>	<b>3,775.87</b>	<b>3,775.87</b>
3100 SERVICIOS BASICOS	30,340.00	18,844.40	34,334.00	14,850.40	14,765.40	14,765.40	14,765.40	14,765.40	85.00	85.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	989.00	0.00	989.00	969.00	969.00	969.00	969.00	20.00	20.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,728.00	10,953.58	2,427.96	10,253.62	8,317.72	8,317.72	8,317.72	8,317.72	1,935.90	1,935.90
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,580.00	5,804.00	14,933.50	10,450.50	8,715.53	8,715.53	8,715.53	8,715.53	1,734.97	1,734.97
3900 OTROS SERVICIOS GENERALES	1,440.00	604.00	900.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	0.00	0.00
<b>1538 PLANTEL 38 MECATLAN</b>	<b>124,066.00</b>	<b>104,495.35</b>	<b>104,495.35</b>	<b>124,066.00</b>	<b>102,852.10</b>	<b>86,490.10</b>	<b>86,490.10</b>	<b>86,490.10</b>	<b>21,213.90</b>	<b>37,575.90</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>68,956.00</b>	<b>58,972.00</b>	<b>65,454.25</b>	<b>62,473.75</b>	<b>46,995.25</b>	<b>40,325.25</b>	<b>40,325.25</b>	<b>40,325.25</b>	<b>15,478.50</b>	<b>22,148.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,156.00	33,909.07	40,223.25	33,841.82	22,056.25	20,541.25	20,541.25	20,541.25	11,785.57	13,300.57
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,300.00	0.00	0.00	3,300.00	1,982.00	1,982.00	1,982.00	1,982.00	1,318.00	1,318.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,500.00	19,608.73	15,662.20	23,446.53	21,071.60	15,916.60	15,916.60	15,916.60	2,374.93	7,529.93
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	5,454.20	5,568.80	1,885.40	1,885.40	1,885.40	1,885.40	1,885.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>55,110.00</b>	<b>45,523.35</b>	<b>39,041.10</b>	<b>61,592.25</b>	<b>55,856.85</b>	<b>46,164.85</b>	<b>46,164.85</b>	<b>46,164.85</b>	<b>5,735.40</b>	<b>15,427.40</b>
3100 SERVICIOS BASICOS	27,845.00	15,029.00	21,149.00	21,725.00	20,754.00	20,754.00	20,754.00	20,754.00	971.00	971.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,820.00	14,994.95	7,955.10	14,859.85	14,529.85	14,529.85	14,529.85	14,529.85	330.00	330.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,245.00	500.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,100.00	2,240.00	4,100.00	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,700.00	8,584.40	3,056.00	18,228.40	15,985.00	7,455.00	7,455.00	7,455.00	2,243.40	10,773.40
3900 OTROS SERVICIOS GENERALES	1,400.00	4,175.00	1,036.00	4,539.00	2,348.00	1,186.00	1,186.00	1,186.00	2,191.00	3,353.00
<b>1539 PLANTEL 39 SAT. MA. PICULA</b>	<b>48,540.67</b>	<b>23,795.90</b>	<b>20,795.90</b>	<b>51,540.67</b>	<b>46,836.03</b>	<b>45,906.03</b>	<b>45,906.03</b>	<b>45,906.03</b>	<b>4,704.64</b>	<b>5,634.64</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>26,790.67</b>	<b>14,799.90</b>	<b>16,408.90</b>	<b>25,181.67</b>	<b>22,014.43</b>	<b>21,984.43</b>	<b>21,984.43</b>	<b>21,984.43</b>	<b>3,167.24</b>	<b>3,197.24</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,881.86	1,424.80	6,795.26	1,511.40	1,506.59	1,506.59	1,506.59	1,506.59	4.81	4.81
2200 ALIMENTOS Y UTENSILIOS	0.00	281.93	0.00	281.93	281.93	281.93	281.93	281.93	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,749.80	59.00	2,690.80	2,665.91	2,665.91	2,665.91	2,665.91	24.89	24.89
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,908.81	10,343.37	9,554.64	20,697.54	17,560.00	17,530.00	17,530.00	17,530.00	3,137.54	3,167.54
<b>3000 SERVICIOS GENERALES</b>	<b>21,750.00</b>	<b>8,996.00</b>	<b>4,387.00</b>	<b>26,359.00</b>	<b>24,821.60</b>	<b>23,921.60</b>	<b>23,921.60</b>	<b>23,921.60</b>	<b>1,537.40</b>	<b>2,437.40</b>
3100 SERVICIOS BASICOS	10,050.00	5,450.00	1,276.00	14,224.00	13,981.60	13,981.60	13,981.60	13,981.60	242.40	242.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,900.00	3,096.00	2,496.00	10,500.00	9,290.00	8,790.00	8,790.00	8,790.00	1,210.00	1,710.00
3900 OTROS SERVICIOS GENERALES	1,800.00	450.00	615.00	1,635.00	1,550.00	1,150.00	1,150.00	1,150.00	85.00	485.00
<b>1540 PLANTEL 40 CHALCO</b>	<b>77,328.69</b>	<b>72,504.20</b>	<b>72,504.20</b>	<b>77,328.69</b>	<b>60,752.04</b>	<b>60,083.04</b>	<b>60,083.04</b>	<b>60,083.04</b>	<b>16,576.65</b>	<b>17,245.65</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>41,988.69</b>	<b>49,589.40</b>	<b>45,172.80</b>	<b>46,405.29</b>	<b>32,725.64</b>	<b>32,820.64</b>	<b>32,820.64</b>	<b>32,820.64</b>	<b>13,679.65</b>	<b>13,584.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,798.89	25,693.54	26,722.00	19,770.43	10,938.10	10,938.10	10,938.10	10,938.10	8,832.33	8,832.33
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,920.00	3,866.00	3,820.00	2,966.00	2,366.00	2,366.00	2,366.00	2,366.00	600.00	600.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	90.00	0.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,769.80	4,860.32	7,366.80	14,263.32	11,616.00	11,711.00	11,711.00	11,711.00	2,647.32	2,552.32
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	8,375.54	4,064.00	5,811.54	5,811.54	5,811.54	5,811.54	5,811.54	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	6,704.00	3,200.00	3,504.00	1,904.00	1,904.00	1,904.00	1,904.00	1,600.00	1,600.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>35,340.00</b>	<b>22,914.80</b>	<b>27,331.40</b>	<b>30,923.40</b>	<b>28,026.40</b>	<b>27,262.40</b>	<b>27,262.40</b>	<b>27,262.40</b>	<b>2,897.00</b>	<b>3,661.00</b>
3100 SERVICIOS BASICOS	20,200.00	10,205.80	13,083.40	17,322.40	16,822.40	16,822.40	16,822.40	16,822.40	500.00	500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,680.00	10,594.00	12,061.00	11,213.00	8,816.00	8,368.00	8,368.00	8,368.00	2,397.00	2,845.00
3900 OTROS SERVICIOS GENERALES	2,460.00	615.00	2,187.00	888.00	888.00	572.00	572.00	572.00	0.00	316.00
<b>1601 EMSAD 01 DULCE GRANDE</b>	<b>54,125.00</b>	<b>33,381.07</b>	<b>32,016.07</b>	<b>55,490.00</b>	<b>47,591.13</b>	<b>47,291.13</b>	<b>47,291.13</b>	<b>47,291.13</b>	<b>7,898.87</b>	<b>8,198.87</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,825.00</b>	<b>24,008.07</b>	<b>16,482.82</b>	<b>39,350.25</b>	<b>33,725.13</b>	<b>33,725.13</b>	<b>33,725.13</b>	<b>33,725.13</b>	<b>5,625.12</b>	<b>5,625.12</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,665.00	7,933.83	10,904.81	15,694.02	14,274.02	14,274.02	14,274.02	14,274.02	1,420.00	1,420.00
2200 ALIMENTOS Y UTENSILIOS	0.00	404.12	0.00	404.12	404.12	404.12	404.12	404.12	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,260.00	8,968.12	1,728.01	11,500.11	8,044.99	8,044.99	8,044.99	8,044.99	3,455.12	3,455.12
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,900.00	6,702.00	3,850.00	11,752.00	11,002.00	11,002.00	11,002.00	11,002.00	750.00	750.00
<b>3000 SERVICIOS GENERALES</b>	<b>22,300.00</b>	<b>9,373.00</b>	<b>15,533.25</b>	<b>16,139.75</b>	<b>13,866.00</b>	<b>13,566.00</b>	<b>13,566.00</b>	<b>13,566.00</b>	<b>2,273.75</b>	<b>2,573.75</b>
3100 SERVICIOS BASICOS	15,400.00	4,640.00	11,702.25	8,337.75	6,536.00	6,536.00	6,536.00	6,536.00	1,801.75	1,801.75
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,900.00	4,733.00	2,831.00	7,802.00	7,330.00	7,030.00	7,030.00	7,030.00	472.00	772.00
<b>1603 EMSAD 03 VIBORAS</b>	<b>23,580.00</b>	<b>8,634.00</b>	<b>8,634.00</b>	<b>23,580.00</b>	<b>19,708.00</b>	<b>19,408.00</b>	<b>19,408.00</b>	<b>19,408.00</b>	<b>3,872.00</b>	<b>4,172.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,780.00</b>	<b>7,830.00</b>	<b>5,918.00</b>	<b>20,692.00</b>	<b>17,624.00</b>	<b>17,324.00</b>	<b>17,324.00</b>	<b>17,324.00</b>	<b>3,068.00</b>	<b>3,368.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,800.00	94.00	900.00	3,994.00	2,144.00	2,144.00	2,144.00	2,144.00	1,850.00	1,850.00
2200 ALIMENTOS Y UTENSILIOS	3,380.00	2,470.00	1,140.00	4,710.00	3,720.00	3,720.00	3,720.00	3,720.00	990.00	990.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,600.00	5,266.00	3,878.00	11,988.00	11,760.00	11,460.00	11,460.00	11,460.00	228.00	528.00
<b>3000 SERVICIOS GENERALES</b>	<b>4,800.00</b>	<b>804.00</b>	<b>2,716.00</b>	<b>2,888.00</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>804.00</b>	<b>804.00</b>
3100 SERVICIOS BASICOS	1,600.00	804.00	904.00	1,500.00	696.00	696.00	696.00	696.00	804.00	804.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	1,212.00	788.00	788.00	788.00	788.00	788.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,200.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
<b>1604 EMSAD 04 SAT. CATARINA</b>	<b>51,851.73</b>	<b>68,858.71</b>	<b>68,858.71</b>	<b>51,851.73</b>	<b>37,985.28</b>	<b>37,165.32</b>	<b>37,165.32</b>	<b>37,165.32</b>	<b>13,866.45</b>	<b>14,686.41</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,151.73</b>	<b>39,745.01</b>	<b>40,073.69</b>	<b>31,823.05</b>	<b>20,784.62</b>	<b>19,964.66</b>	<b>19,964.66</b>	<b>19,964.66</b>	<b>11,038.43</b>	<b>11,858.39</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,534.65	16,324.15	18,888.45	12,970.35	5,553.40	5,553.40	5,553.40	5,553.40	7,416.95	7,416.95
2200 ALIMENTOS Y UTENSILIOS	3,000.00	12,391.78	7,634.00	7,757.78	5,968.78	5,968.78	5,968.78	5,968.78	1,789.00	1,789.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	943.98	0.00	943.98	943.98	943.98	943.98	943.98	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,617.08	8,201.24	3,051.24	8,767.08	6,950.00	6,650.00	6,650.00	6,650.00	1,817.08	2,117.08
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	1,813.36	10,500.00	1,313.36	1,297.96	778.00	778.00	778.00	15.40	535.36
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	70.50	0.00	70.50	70.50	70.50	70.50	70.50	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,700.00</b>	<b>29,113.70</b>	<b>28,785.02</b>	<b>20,028.68</b>	<b>17,200.66</b>	<b>17,200.66</b>	<b>17,200.66</b>	<b>17,200.66</b>	<b>2,828.02</b>	<b>2,828.02</b>
3100 SERVICIOS BASICOS	1,600.00	11,886.66	1,188.00	12,298.66	12,243.66	12,243.66	12,243.66	12,243.66	55.00	55.00
3200 SERVICIOS DE ARRENDAMIENTO	14,000.00	9,810.00	21,177.00	2,633.00	2,610.00	2,610.00	2,610.00	2,610.00	23.00	23.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,100.00	5,617.04	6,420.02	3,297.02	547.00	547.00	547.00	547.00	2,750.02	2,750.02
<b>1605 EMSAD 05 TLALETLA</b>	<b>57,710.74</b>	<b>92,518.06</b>	<b>92,518.06</b>	<b>57,710.74</b>	<b>27,910.53</b>	<b>23,690.53</b>	<b>23,690.53</b>	<b>23,690.53</b>	<b>29,800.21</b>	<b>34,020.21</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,792.74</b>	<b>58,282.05</b>	<b>55,767.06</b>	<b>32,307.73</b>	<b>11,324.52</b>	<b>9,834.52</b>	<b>9,834.52</b>	<b>9,834.52</b>	<b>20,983.21</b>	<b>22,473.21</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,562.74	32,343.06	32,178.06	16,727.74	5,134.52	5,134.52	5,134.52	5,134.52	11,593.22	11,593.22
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,800.00	9,438.00	9,119.00	4,119.00	2,600.00	2,600.00	2,600.00	2,600.00	1,519.00	1,519.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,380.00	8,690.00	5,470.00	5,600.00	3,590.00	2,100.00	2,100.00	2,100.00	2,010.00	3,500.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,650.00	6,610.99	7,800.00	5,460.99	0.00	0.00	0.00	0.00	5,460.99	5,460.99
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	400.00	1,200.00	1,200.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
<b>3000 SERVICIOS GENERALES</b>	<b>27,918.00</b>	<b>34,236.01</b>	<b>36,751.00</b>	<b>25,403.01</b>	<b>16,586.01</b>	<b>13,856.01</b>	<b>13,856.01</b>	<b>13,856.01</b>	<b>8,817.00</b>	<b>11,547.00</b>
3100 SERVICIOS BASICOS	13,000.00	14,695.01	15,440.00	12,255.01	12,255.01	12,255.01	12,255.01	12,255.01	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,738.00	9,154.00	14,324.00	1,568.00	0.00	0.00	0.00	0.00	1,568.00	1,568.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,180.00	10,387.00	6,987.00	9,580.00	4,331.00	1,601.00	1,601.00	1,601.00	5,249.00	7,979.00
<b>1606 EMSAD 06 PALOMAS</b>	<b>22,040.04</b>	<b>29,642.92</b>	<b>29,642.92</b>	<b>22,040.04</b>	<b>19,113.99</b>	<b>19,113.00</b>	<b>19,113.00</b>	<b>19,113.00</b>	<b>2,926.05</b>	<b>2,927.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,140.04</b>	<b>24,301.92</b>	<b>22,025.92</b>	<b>14,416.04</b>	<b>13,701.99</b>	<b>13,701.00</b>	<b>13,701.00</b>	<b>13,701.00</b>	<b>714.05</b>	<b>715.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,040.04	18,265.79	18,613.83	6,692.00	6,365.84	6,364.85	6,364.85	6,364.85	326.16	327.15
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,984.04	0.00	1,984.04	1,984.04	1,984.04	1,984.04	1,984.04	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,100.00	4,052.09	3,412.09	5,740.00	5,352.11	5,352.11	5,352.11	5,352.11	387.89	387.89
<b>3000 SERVICIOS GENERALES</b>	<b>9,900.00</b>	<b>5,341.00</b>	<b>7,617.00</b>	<b>7,624.00</b>	<b>5,412.00</b>	<b>5,412.00</b>	<b>5,412.00</b>	<b>5,412.00</b>	<b>2,212.00</b>	<b>2,212.00</b>
3100 SERVICIOS BASICOS	4,200.00	1,624.00	1,924.00	3,900.00	3,290.00	3,290.00	3,290.00	3,290.00	610.00	610.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,700.00	3,717.00	5,693.00	3,724.00	2,122.00	2,122.00	2,122.00	2,122.00	1,602.00	1,602.00
<b>1607 EMSAD 07 STO. DOMINGO</b>	<b>33,666.00</b>	<b>38,069.01</b>	<b>38,069.01</b>	<b>33,666.00</b>	<b>31,027.94</b>	<b>30,777.94</b>	<b>30,777.94</b>	<b>30,777.94</b>	<b>2,638.06</b>	<b>2,888.06</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,666.00</b>	<b>28,534.29</b>	<b>23,205.65</b>	<b>22,994.64</b>	<b>21,054.94</b>	<b>20,804.94</b>	<b>20,804.94</b>	<b>20,804.94</b>	<b>1,939.70</b>	<b>2,189.70</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,800.00	8,512.16	8,755.30	6,556.86	5,289.42	5,289.42	5,289.42	5,289.42	1,267.44	1,267.44
2200 ALIMENTOS Y UTENSILIOS	1,318.00	6,906.86	2,625.10	5,599.76	5,283.75	5,283.75	5,283.75	5,283.75	316.01	316.01
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,174.00	0.00	1,174.00	1,095.00	1,095.00	1,095.00	1,095.00	79.00	79.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,548.00	10,369.30	11,825.25	8,092.05	7,814.80	7,564.80	7,564.80	7,564.80	277.25	527.25
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,571.97	0.00	1,571.97	1,571.97	1,571.97	1,571.97	1,571.97	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>16,000.00</b>	<b>9,534.72</b>	<b>14,863.36</b>	<b>10,671.36</b>	<b>9,973.00</b>	<b>9,973.00</b>	<b>9,973.00</b>	<b>9,973.00</b>	<b>698.36</b>	<b>698.36</b>
3100 SERVICIOS BASICOS	16,000.00	9,434.72	14,863.36	10,571.36	9,873.00	9,873.00	9,873.00	9,873.00	698.36	698.36
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
<b>1608 EMSAD 08 POZAS DE STA. ANA</b>	<b>19,356.27</b>	<b>15,059.54</b>	<b>14,419.54</b>	<b>19,996.27</b>	<b>9,569.95</b>	<b>9,569.95</b>	<b>9,569.95</b>	<b>9,569.95</b>	<b>10,426.32</b>	<b>10,426.32</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,756.27</b>	<b>10,559.54</b>	<b>9,513.34</b>	<b>11,802.47</b>	<b>8,783.15</b>	<b>8,783.15</b>	<b>8,783.15</b>	<b>8,783.15</b>	<b>3019.32</b>	<b>3,019.32</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,490.00	2,484.10	1,936.30	3,037.80	2,960.74	2,960.74	2,960.74	2,960.74	77.06	77.06
2200 ALIMENTOS Y UTENSILIOS	5,106.27	3,378.70	5,918.67	2,566.30	1,407.31	1,407.31	1,407.31	1,407.31	1,158.99	1,158.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,844.54	858.37	986.17	802.90	802.90	802.90	802.90	183.27	183.27
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,160.00	2,852.20	800.00	5,212.20	3,612.20	3,612.20	3,612.20	3,612.20	1,600.00	1,600.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,600.00</b>	<b>4,500.00</b>	<b>4,906.20</b>	<b>8,193.80</b>	<b>786.80</b>	<b>786.80</b>	<b>786.80</b>	<b>786.80</b>	<b>7,407.00</b>	<b>7,407.00</b>
3100 SERVICIOS BASICOS	8,100.00	4,500.00	4,906.20	7,693.80	786.80	786.80	786.80	786.80	6,907.00	6,907.00
3500 SERVICIOS DE INSTALACION REPARACION MA	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>1609 EMSAD 09 GUADALCAZAR</b>	<b>29,225.20</b>	<b>39,759.29</b>	<b>31,169.29</b>	<b>37,815.20</b>	<b>24,874.44</b>	<b>21,940.64</b>	<b>21,940.64</b>	<b>21,940.64</b>	<b>12,940.76</b>	<b>15,874.56</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,025.20</b>	<b>23,607.69</b>	<b>20,346.29</b>	<b>17,286.60</b>	<b>11,202.52</b>	<b>9,129.72</b>	<b>9,129.72</b>	<b>9,129.72</b>	<b>6,084.08</b>	<b>8,156.88</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,953.50	5,067.00	6,896.50	3,124.00	3,124.00	3,124.00	3,124.00	3,124.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	190.70	0.00	190.70	190.00	190.00	190.00	190.00	0.70	0.70
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	296.99	0.00	296.99	296.99	296.99	296.99	296.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,071.70	18,053.00	13,449.79	13,674.91	7,591.53	5,518.73	5,518.73	5,518.73	6,083.38	8,156.18
<b>3000 SERVICIOS GENERALES</b>	<b>15,200.00</b>	<b>16,151.60</b>	<b>10,823.00</b>	<b>20,528.60</b>	<b>13,671.92</b>	<b>12,810.92</b>	<b>12,810.92</b>	<b>12,810.92</b>	<b>6,856.68</b>	<b>7,717.68</b>
3100 SERVICIOS BASICOS	10,000.00	6,000.00	4,780.00	11,220.00	5,220.00	5,220.00	5,220.00	5,220.00	6,000.00	6,000.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,115.60	0.00	5,115.60	5,115.60	5,115.60	5,115.60	5,115.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,187.00	550.00	637.00	637.00	637.00	637.00	637.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,200.00	3,849.00	5,493.00	3,556.00	2,699.32	1,838.32	1,838.32	1,838.32	856.68	1,717.68
<b>1610 EMSAD 10 PAPTALACO</b>	<b>28,918.52</b>	<b>17,912.53</b>	<b>17,912.53</b>	<b>28,918.52</b>	<b>25,757.11</b>	<b>24,345.11</b>	<b>24,345.11</b>	<b>24,345.11</b>	<b>3,161.41</b>	<b>4,573.41</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>24,368.52</b>	<b>14,137.33</b>	<b>13,950.53</b>	<b>24,555.32</b>	<b>21,893.91</b>	<b>20,481.91</b>	<b>20,481.91</b>	<b>20,481.91</b>	<b>2,661.41</b>	<b>4,073.41</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,068.52	5,138.95	5,876.24	8,331.23	8,181.79	7,769.79	7,769.79	7,769.79	149.44	561.44
2200 ALIMENTOS Y UTENSILIOS	2,500.00	3,675.98	2,707.09	3,468.89	3,362.00	2,362.00	2,362.00	2,362.00	106.89	1,106.89
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,600.00	4,638.40	3,827.70	12,410.70	10,092.12	10,092.12	10,092.12	10,092.12	2,318.58	2,318.58
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,200.00	684.00	1,539.50	344.50	258.00	258.00	258.00	258.00	86.50	86.50
<b>3000 SERVICIOS GENERALES</b>	<b>4,550.00</b>	<b>3,775.20</b>	<b>3,962.00</b>	<b>4,363.20</b>	<b>3,863.20</b>	<b>3,863.20</b>	<b>3,863.20</b>	<b>3,863.20</b>	<b>500.00</b>	<b>500.00</b>
3100 SERVICIOS BASICOS	0.00	178.20	0.00	178.20	178.20	178.20	178.20	178.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,550.00	3,597.00	3,962.00	4,185.00	3,685.00	3,685.00	3,685.00	3,685.00	500.00	500.00
<b>1611 EMSAD 11 ZACAYO</b>	<b>27,118.60</b>	<b>35,207.83</b>	<b>35,207.83</b>	<b>27,118.60</b>	<b>18,783.68</b>	<b>18,783.68</b>	<b>18,783.68</b>	<b>18,783.68</b>	<b>8,334.92</b>	<b>8,334.92</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,613.10</b>	<b>26,825.65</b>	<b>23,816.51</b>	<b>21,622.24</b>	<b>13,780.50</b>	<b>13,780.50</b>	<b>13,780.50</b>	<b>13,780.50</b>	<b>7,841.74</b>	<b>7,841.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,085.73	6,807.33	6,695.14	7,197.92	4,926.50	4,926.50	4,926.50	4,926.50	2,271.42	2,271.42
2200 ALIMENTOS Y UTENSILIOS	3,407.37	700.00	2,451.37	1,656.00	1,256.00	1,256.00	1,256.00	1,256.00	400.00	400.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	650.00	0.00	650.00	648.00	648.00	648.00	648.00	2.00	2.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,120.00	18,668.32	14,670.00	12,118.32	6,950.00	6,950.00	6,950.00	6,950.00	5,168.32	5,168.32
<b>3000 SERVICIOS GENERALES</b>	<b>8,505.50</b>	<b>8,382.18</b>	<b>11,391.32</b>	<b>5,496.36</b>	<b>5,003.18</b>	<b>5,003.18</b>	<b>5,003.18</b>	<b>5,003.18</b>	<b>493.18</b>	<b>493.18</b>
3100 SERVICIOS BASICOS	1,025.50	23.32	416.64	632.18	339.18	339.18	339.18	339.18	293.00	293.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,960.00	886.00	3,184.00	662.00	662.00	662.00	662.00	662.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,208.86	3,208.68	0.18	0.00	0.00	0.00	0.00	0.18	0.18
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,920.00	3,536.00	3,920.00	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	600.00	728.00	662.00	666.00	466.00	466.00	466.00	466.00	200.00	200.00
<b>1612 EMSAD 12 LA PARADA</b>	<b>40,534.08</b>	<b>42,393.13</b>	<b>42,393.13</b>	<b>40,534.08</b>	<b>12,290.00</b>	<b>10,190.00</b>	<b>10,190.00</b>	<b>10,190.00</b>	<b>28,244.08</b>	<b>30,344.08</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>21,184.08</b>	<b>31,833.13</b>	<b>29,123.13</b>	<b>23,894.08</b>	<b>7,400.00</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>16,494.08</b>	<b>16,994.08</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,100.05	17,800.10	18,200.10	9,700.05	0.00	0.00	0.00	0.00	9,700.05	9,700.05
2200 ALIMENTOS Y UTENSILIOS	0.00	3,350.00	1,600.00	1,750.00	1,200.00	1,000.00	1,000.00	1,000.00	550.00	750.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,400.00	2,800.00	2,800.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,684.03	7,883.03	6,523.03	11,044.03	6,200.00	5,900.00	5,900.00	5,900.00	4,844.03	5,144.03
<b>3000 SERVICIOS GENERALES</b>	<b>19,350.00</b>	<b>10,560.00</b>	<b>13,270.00</b>	<b>16,640.00</b>	<b>4,890.00</b>	<b>3,290.00</b>	<b>3,290.00</b>	<b>3,290.00</b>	<b>11,750.00</b>	<b>13,350.00</b>
3100 SERVICIOS BASICOS	11,600.00	6,600.00	8,200.00	10,000.00	1,600.00	0.00	0.00	0.00	8,400.00	10,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,750.00	3,960.00	5,070.00	6,640.00	3,290.00	3,290.00	3,290.00	3,290.00	3,350.00	3,350.00
<b>1613 EMSAD 13 TAMPAXAL</b>	<b>48,646.30</b>	<b>37,605.86</b>	<b>37,605.86</b>	<b>48,646.30</b>	<b>38,798.88</b>	<b>38,800.88</b>	<b>38,800.88</b>	<b>38,800.88</b>	<b>9,847.42</b>	<b>9,845.42</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>30,306.47</b>	<b>19,253.81</b>	<b>22,404.86</b>	<b>27,155.42</b>	<b>22,816.68</b>	<b>22,818.68</b>	<b>22,818.68</b>	<b>22,818.68</b>	<b>4,338.74</b>	<b>4,336.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,396.47	11,141.60	8,852.81	13,685.26	10,584.08	10,586.08	10,586.08	10,586.08	3,101.18	3,099.18
2200 ALIMENTOS Y UTENSILIOS	5,900.00	3,240.00	5,333.00	3,807.00	3,467.00	3,467.00	3,467.00	3,467.00	340.00	340.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,810.00	1,950.00	7,960.00	6,800.00	6,040.00	6,040.00	6,040.00	6,040.00	760.00	760.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,517.56	0.00	1,517.56	1,380.00	1,380.00	1,380.00	1,380.00	137.56	137.56
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,404.65	59.05	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,339.83</b>	<b>18,352.05</b>	<b>15,201.00</b>	<b>21,490.88</b>	<b>15,982.20</b>	<b>15,982.20</b>	<b>15,982.20</b>	<b>15,982.20</b>	<b>5,508.68</b>	<b>5,508.68</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	15,839.83	9,968.20	15,201.00	10,607.03	7,868.20	7,868.20	7,868.20	7,868.20	2,738.83	2,738.83
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,200.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	4,183.85	0.00	4,183.85	3,914.00	3,914.00	3,914.00	3,914.00	269.85	269.85
<b>1614 EMSAD 14 ITZTACAPA</b>	<b>36,894.50</b>	<b>13,682.50</b>	<b>13,682.50</b>	<b>36,894.50</b>	<b>18,228.00</b>	<b>14,378.00</b>	<b>14,378.00</b>	<b>14,378.00</b>	<b>18,666.50</b>	<b>22,516.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>23,934.50</b>	<b>8,662.50</b>	<b>5,871.50</b>	<b>26,725.50</b>	<b>17,929.00</b>	<b>14,079.00</b>	<b>14,079.00</b>	<b>14,079.00</b>	<b>8,796.50</b>	<b>12,646.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,134.50	3,934.50	734.50	12,334.50	11,300.00	9,800.00	9,800.00	9,800.00	1,034.50	2,534.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,300.00	1,228.00	1,637.00	10,891.00	6,629.00	4,279.00	4,279.00	4,279.00	4,262.00	6,612.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>12,960.00</b>	<b>5,020.00</b>	<b>7,811.00</b>	<b>10,169.00</b>	<b>299.00</b>	<b>299.00</b>	<b>299.00</b>	<b>299.00</b>	<b>9,870.00</b>	<b>9,870.00</b>
3100 SERVICIOS BASICOS	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	200.00	400.00	400.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,260.00	4,620.00	7,411.00	7,469.00	299.00	299.00	299.00	299.00	7,170.00	7,170.00
<b>1615 EMSAD 15 OJO DE AGUA</b>	<b>19,700.00</b>	<b>16,276.00</b>	<b>16,276.00</b>	<b>19,700.00</b>	<b>14,414.00</b>	<b>13,560.00</b>	<b>13,560.00</b>	<b>13,560.00</b>	<b>5,286.00</b>	<b>6,140.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,300.00</b>	<b>8,860.00</b>	<b>10,466.00</b>	<b>8,694.00</b>	<b>6,934.00</b>	<b>6,084.00</b>	<b>6,084.00</b>	<b>6,084.00</b>	<b>1,760.00</b>	<b>2,610.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,600.00	2,570.00	3,420.00	1,750.00	1,690.00	1,690.00	1,690.00	1,690.00	60.00	60.00
2200 ALIMENTOS Y UTENSILIOS	3,200.00	1,340.00	2,050.00	2,490.00	1,590.00	1,140.00	1,140.00	1,140.00	900.00	1,350.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	400.00	1,200.00	1,200.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,700.00	1,700.00	2,950.00	2,450.00	2,450.00	2,050.00	2,050.00	2,050.00	0.00	400.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	400.00	800.00	800.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,250.00	46.00	1,204.00	1,204.00	1,204.00	1,204.00	1,204.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,400.00</b>	<b>7,416.00</b>	<b>5,810.00</b>	<b>11,006.00</b>	<b>7,480.00</b>	<b>7,476.00</b>	<b>7,476.00</b>	<b>7,476.00</b>	<b>3,526.00</b>	<b>3,530.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,450.00	2,046.00	940.00	2,556.00	1,700.00	1,700.00	1,700.00	1,700.00	856.00	856.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,950.00	5,280.00	4,870.00	8,360.00	5,690.00	5,690.00	5,690.00	5,690.00	2,670.00	2,670.00
3900 OTROS SERVICIOS GENERALES	0.00	90.00	0.00	90.00	90.00	86.00	86.00	86.00	0.00	4.00
<b>1616 EMSAD 16 IGNACIO ZARAGOZA</b>	<b>29,407.00</b>	<b>23,544.40</b>	<b>23,544.40</b>	<b>29,407.00</b>	<b>28,371.40</b>	<b>27,443.40</b>	<b>27,443.40</b>	<b>27,443.40</b>	<b>1,035.60</b>	<b>1,963.60</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,408.50</b>	<b>22,364.40</b>	<b>20,938.25</b>	<b>23,834.65</b>	<b>23,341.40</b>	<b>22,413.40</b>	<b>22,413.40</b>	<b>22,413.40</b>	<b>493.25</b>	<b>1,421.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,744.25	5,560.40	2,744.25	6,560.40	6,525.40	6,525.40	6,525.40	6,525.40	35.00	35.00
2200 ALIMENTOS Y UTENSILIOS	3,694.25	1,600.00	4,614.00	680.25	680.00	680.00	680.00	680.00	0.25	0.25
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,320.00	0.00	2,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,650.00	8,940.00	6,760.00	11,830.00	11,380.00	11,380.00	11,380.00	11,380.00	450.00	450.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	6,264.00	4,500.00	4,764.00	4,756.00	3,828.00	3,828.00	3,828.00	8.00	936.00
<b>3000 SERVICIOS GENERALES</b>	<b>6,998.50</b>	<b>1,180.00</b>	<b>2,606.15</b>	<b>5,572.35</b>	<b>5,030.00</b>	<b>5,030.00</b>	<b>5,030.00</b>	<b>5,030.00</b>	<b>542.35</b>	<b>542.35</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,998.50	1,180.00	2,606.15	5,572.35	5,030.00	5,030.00	5,030.00	5,030.00	542.35	542.35
<b>1617 EMSAD 17 NUEVO AQUISMON</b>	<b>22,766.00</b>	<b>20,844.85</b>	<b>20,184.85</b>	<b>23,426.00</b>	<b>19,368.75</b>	<b>19,133.75</b>	<b>19,133.75</b>	<b>19,133.75</b>	<b>4,057.25</b>	<b>4,292.25</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,096.00</b>	<b>13,183.92</b>	<b>12,111.45</b>	<b>15,168.47</b>	<b>12,736.22</b>	<b>12,501.22</b>	<b>12,501.22</b>	<b>12,501.22</b>	<b>2,432.25</b>	<b>2,667.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,640.00	4,718.26	4,458.10	3,900.16	3,710.16	3,710.16	3,710.16	3,710.16	190.00	190.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,716.75	612.50	1,104.25	940.00	705.00	705.00	705.00	164.25	399.25
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	464.00	0.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,576.00	6,067.00	6,160.85	9,482.15	7,404.15	7,404.15	7,404.15	7,404.15	2,078.00	2,078.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	217.91	0.00	217.91	217.91	217.91	217.91	217.91	0.00	0.00





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>8,670.00</b>	<b>7,660.93</b>	<b>8,073.40</b>	<b>8,257.53</b>	<b>6,632.53</b>	<b>6,632.53</b>	<b>6,632.53</b>	<b>6,632.53</b>	<b>1,625.00</b>	<b>1,625.00</b>
3100 SERVICIOS BASICOS	3,550.00	268.20	3,135.00	683.20	583.20	583.20	583.20	583.20	100.00	100.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,120.00	7,392.73	4,938.40	7,574.33	6,049.33	6,049.33	6,049.33	6,049.33	1,525.00	1,525.00
<b>1618 EMSAD 18 EL CARRIZAL</b>	<b>19,881.00</b>	<b>22,631.49</b>	<b>22,631.49</b>	<b>19,881.00</b>	<b>15,919.04</b>	<b>15,919.04</b>	<b>15,919.04</b>	<b>15,919.04</b>	<b>3,961.96</b>	<b>3,961.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,931.00</b>	<b>13,977.68</b>	<b>15,364.09</b>	<b>10,544.59</b>	<b>7,892.63</b>	<b>7,892.63</b>	<b>7,892.63</b>	<b>7,892.63</b>	<b>2,651.96</b>	<b>2,651.96</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,831.00	6,191.10	3,997.09	4,025.01	3,594.01	3,594.01	3,594.01	3,594.01	431.00	431.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,100.00	7,786.58	11,367.00	6,519.58	4,298.62	4,298.62	4,298.62	4,298.62	2,220.96	2,220.96
<b>3000 SERVICIOS GENERALES</b>	<b>7,950.00</b>	<b>8,653.81</b>	<b>7,267.40</b>	<b>9,336.41</b>	<b>8,026.41</b>	<b>8,026.41</b>	<b>8,026.41</b>	<b>8,026.41</b>	<b>1,310.00</b>	<b>1,310.00</b>
3100 SERVICIOS BASICOS	4,000.00	3,674.00	4,099.00	3,575.00	3,274.00	3,274.00	3,274.00	3,274.00	301.00	301.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,950.00	4,979.81	3,168.40	5,761.41	4,752.41	4,752.41	4,752.41	4,752.41	1,009.00	1,009.00
<b>1619 EMSAD 19 COYOLES</b>	<b>25,344.00</b>	<b>6,824.81</b>	<b>6,824.81</b>	<b>25,344.00</b>	<b>20,827.60</b>	<b>18,528.55</b>	<b>18,528.55</b>	<b>18,528.55</b>	<b>4,516.40</b>	<b>6,815.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>3,844.00</b>	<b>2,701.25</b>	<b>2,117.00</b>	<b>4,428.25</b>	<b>3,549.25</b>	<b>2,749.00</b>	<b>2,749.00</b>	<b>2,749.00</b>	<b>879.00</b>	<b>1,679.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,307.00	0.00	1,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,537.00	1,434.25	810.00	3,161.25	2,289.25	1,489.00	1,489.00	1,489.00	872.00	1,672.25
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,267.00	0.00	1,267.00	1,260.00	1,260.00	1,260.00	1,260.00	7.00	7.00
<b>3000 SERVICIOS GENERALES</b>	<b>21,500.00</b>	<b>4,123.56</b>	<b>4,707.81</b>	<b>20,915.75</b>	<b>17,278.35</b>	<b>15,779.55</b>	<b>15,779.55</b>	<b>15,779.55</b>	<b>3,637.40</b>	<b>5,136.20</b>
3100 SERVICIOS BASICOS	10,000.00	3,300.56	0.00	13,300.56	11,842.55	11,842.55	11,842.55	11,842.55	1,458.01	1,458.01
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,500.00	550.00	4,707.81	7,342.19	5,162.80	3,664.00	3,664.00	3,664.00	2,179.39	3,678.19
3900 OTROS SERVICIOS GENERALES	0.00	273.00	0.00	273.00	273.00	273.00	273.00	273.00	0.00	0.00
<b>1620 EMSAD 20 TAMAN</b>	<b>53,010.00</b>	<b>39,924.96</b>	<b>19,924.96</b>	<b>73,010.00</b>	<b>59,320.02</b>	<b>58,060.02</b>	<b>58,060.02</b>	<b>58,060.02</b>	<b>13,689.98</b>	<b>14,949.98</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,070.00</b>	<b>12,302.00</b>	<b>4,240.98</b>	<b>28,131.02</b>	<b>24,378.02</b>	<b>23,388.02</b>	<b>23,388.02</b>	<b>23,388.02</b>	<b>3,753.00</b>	<b>4,743.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,420.00	3,243.00	187.98	15,475.02	13,422.02	13,422.02	13,422.02	13,422.02	2,053.00	2,053.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,650.00	9,059.00	4,053.00	12,656.00	10,956.00	9,966.00	9,966.00	9,966.00	1,700.00	2,690.00
<b>3000 SERVICIOS GENERALES</b>	<b>32,940.00</b>	<b>27,622.96</b>	<b>15,683.98</b>	<b>44,878.98</b>	<b>34,942.00</b>	<b>34,672.00</b>	<b>34,672.00</b>	<b>34,672.00</b>	<b>9,936.98</b>	<b>10,206.98</b>
3100 SERVICIOS BASICOS	20,790.00	20,209.00	8,740.00	32,259.00	23,529.00	23,529.00	23,529.00	23,529.00	8,730.00	8,730.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	956.00	96.00	860.00	860.00	860.00	860.00	860.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,550.00	6,457.96	5,247.98	11,759.98	10,553.00	10,283.00	10,283.00	10,283.00	1,206.98	1,476.98
3900 OTROS SERVICIOS GENERALES	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1621 EMSAD 21 LA PILA</b>	<b>26,455.00</b>	<b>16,043.47</b>	<b>16,043.47</b>	<b>26,455.00</b>	<b>25,174.95</b>	<b>25,174.95</b>	<b>25,174.95</b>	<b>25,174.95</b>	<b>1,280.05</b>	<b>1,280.05</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,007.00</b>	<b>9,887.47</b>	<b>9,552.70</b>	<b>11,341.77</b>	<b>10,092.30</b>	<b>10,092.30</b>	<b>10,092.30</b>	<b>10,092.30</b>	<b>1,249.47</b>	<b>1,249.47</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,355.00	3,760.00	4,401.47	5,713.53	5,713.53	5,713.53	5,713.53	5,713.53	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,275.47	1,798.00	2,477.47	1,280.00	1,280.00	1,280.00	1,280.00	1,197.47	1,197.47
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,652.00	1,852.00	1,353.23	3,150.77	3,098.77	3,098.77	3,098.77	3,098.77	52.00	52.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,448.00</b>	<b>6,156.00</b>	<b>6,490.77</b>	<b>15,113.23</b>	<b>15,082.65</b>	<b>15,082.65</b>	<b>15,082.65</b>	<b>15,082.65</b>	<b>30.58</b>	<b>30.58</b>
3100 SERVICIOS BASICOS	4,392.00	2,160.00	0.00	6,552.00	6,551.42	6,551.42	6,551.42	6,551.42	0.58	0.58
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,858.00	3,996.00	5,838.77	8,015.23	7,985.23	7,985.23	7,985.23	7,985.23	30.00	30.00
3900 OTROS SERVICIOS GENERALES	1,100.00	0.00	554.00	546.00	546.00	546.00	546.00	546.00	0.00	0.00
<b>1622 EMSAD 22 SAN NICOLAS</b>	<b>38,931.00</b>	<b>31,665.61</b>	<b>31,665.61</b>	<b>38,931.00</b>	<b>37,376.39</b>	<b>35,876.39</b>	<b>35,876.39</b>	<b>35,876.39</b>	<b>1,554.61</b>	<b>3,054.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>24,900.00</b>	<b>26,479.77</b>	<b>18,928.61</b>	<b>32,451.16</b>	<b>31,104.55</b>	<b>29,604.55</b>	<b>29,604.55</b>	<b>29,604.55</b>	<b>1,346.61</b>	<b>2,846.61</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,600.00	8,959.39	6,497.00	8,062.39	8,062.39	8,062.39	8,062.39	8,062.39	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,300.00	17,520.38	11,431.61	24,388.77	23,042.16	21,542.16	21,542.16	21,542.16	1,346.61	2,846.61
<b>3000 SERVICIOS GENERALES</b>	<b>14,031.00</b>	<b>5,185.84</b>	<b>12,737.00</b>	<b>6,479.84</b>	<b>6,271.84</b>	<b>6,271.84</b>	<b>6,271.84</b>	<b>6,271.84</b>	<b>208.00</b>	<b>208.00</b>
3100 SERVICIOS BASICOS	4,500.00	1,600.00	4,500.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,731.00	1,400.00	3,082.00	2,049.00	2,041.00	2,041.00	2,041.00	2,041.00	8.00	8.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,800.00	2,185.84	5,155.00	2,830.84	2,630.84	2,630.84	2,630.84	2,630.84	200.00	200.00
<b>1623 EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>47,273.01</b>	<b>7,506.00</b>	<b>6,381.00</b>	<b>48,398.01</b>	<b>26,790.30</b>	<b>26,790.30</b>	<b>26,790.30</b>	<b>26,790.30</b>	<b>21,607.71</b>	<b>21,607.71</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>28,803.01</b>	<b>4,051.00</b>	<b>3,851.00</b>	<b>29,003.01</b>	<b>17,465.30</b>	<b>17,465.30</b>	<b>17,465.30</b>	<b>17,465.30</b>	<b>11,537.71</b>	<b>11,537.71</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,238.01	182.00	1,000.00	8,420.01	4,295.30	4,295.30	4,295.30	4,295.30	4,124.71	4,124.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,565.00	3,869.00	2,851.00	20,583.00	13,170.00	13,170.00	13,170.00	13,170.00	7,413.00	7,413.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,470.00</b>	<b>3,455.00</b>	<b>2,530.00</b>	<b>19,395.00</b>	<b>9,325.00</b>	<b>9,325.00</b>	<b>9,325.00</b>	<b>9,325.00</b>	<b>10,070.00</b>	<b>10,070.00</b>
3100 SERVICIOS BASICOS	1,000.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,470.00	3,455.00	2,030.00	18,895.00	8,825.00	8,825.00	8,825.00	8,825.00	10,070.00	10,070.00
<b>1624 EMSAD 24 CHUNUNTZEN2</b>	<b>34,004.00</b>	<b>31,839.30</b>	<b>31,839.30</b>	<b>34,004.00</b>	<b>19,649.70</b>	<b>19,209.70</b>	<b>19,209.70</b>	<b>19,209.70</b>	<b>14,354.30</b>	<b>14,794.30</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>24,754.00</b>	<b>22,684.00</b>	<b>22,019.90</b>	<b>25,418.10</b>	<b>17,384.20</b>	<b>16,944.20</b>	<b>16,944.20</b>	<b>16,944.20</b>	<b>8,033.90</b>	<b>8,473.90</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,554.00	14,534.10	15,780.00	9,308.10	5,004.10	5,004.10	5,004.10	5,004.10	4,304.00	4,304.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,200.00	8,149.90	6,239.90	16,110.00	12,380.10	11,940.10	11,940.10	11,940.10	3,729.90	4,169.90
<b>3000 SERVICIOS GENERALES</b>	<b>9,250.00</b>	<b>9,155.30</b>	<b>9,819.40</b>	<b>8,585.90</b>	<b>2,265.50</b>	<b>2,265.50</b>	<b>2,265.50</b>	<b>2,265.50</b>	<b>6,320.40</b>	<b>6,320.40</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	1,750.00	5,250.00	5,250.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,500.00	3,905.30	4,569.40	6,835.90	2,265.50	2,265.50	2,265.50	2,265.50	4,570.40	4,570.40
<b>1625 EMSAD 25 CHARCO DEL LOBO</b>	<b>15,437.36</b>	<b>15,058.36</b>	<b>14,738.36</b>	<b>15,757.36</b>	<b>15,338.91</b>	<b>15,338.91</b>	<b>15,338.91</b>	<b>15,338.91</b>	<b>418.45</b>	<b>418.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,437.36</b>	<b>9,297.76</b>	<b>13,738.36</b>	<b>9,996.76</b>	<b>9,578.31</b>	<b>9,578.31</b>	<b>9,578.31</b>	<b>9,578.31</b>	<b>418.45</b>	<b>418.45</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,179.36	5,469.31	4,869.36	5,779.31	5,779.31	5,779.31	5,779.31	5,779.31	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	5,940.00	1,928.45	5,901.00	1,967.45	1,549.00	1,549.00	1,549.00	1,549.00	418.45	418.45
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,318.00	1,900.00	2,968.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,000.00</b>	<b>5,760.60</b>	<b>1,000.00</b>	<b>5,760.60</b>	<b>5,760.60</b>	<b>5,760.60</b>	<b>5,760.60</b>	<b>5,760.60</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	1,000.00	2,269.00	1,000.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,491.60	0.00	3,491.60	3,491.60	3,491.60	3,491.60	3,491.60	0.00	0.00
<b>1626 EMSAD 26 CERRITO DE ROJAS</b>	<b>22,585.42</b>	<b>16,630.74</b>	<b>15,085.74</b>	<b>24,130.42</b>	<b>24,130.42</b>	<b>24,130.42</b>	<b>24,130.42</b>	<b>24,130.42</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,060.61</b>	<b>12,905.74</b>	<b>8,866.33</b>	<b>17,100.02</b>	<b>17,100.02</b>	<b>17,100.02</b>	<b>17,100.02</b>	<b>17,100.02</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,586.00	6,998.90	6,586.00	6,998.90	6,998.90	6,998.90	6,998.90	6,998.90	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	320.00	0.00	320.00	320.00	320.00	320.00	320.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,474.61	5,586.84	2,280.33	9,781.12	9,781.12	9,781.12	9,781.12	9,781.12	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,524.81</b>	<b>3,725.00</b>	<b>6,219.41</b>	<b>7,030.40</b>	<b>7,030.40</b>	<b>7,030.40</b>	<b>7,030.40</b>	<b>7,030.40</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,524.81	2,725.00	6,219.41	6,030.40	6,030.40	6,030.40	6,030.40	6,030.40	0.00	0.00
<b>1627 EMSAD 27 PLAZUELA</b>	<b>16,126.00</b>	<b>17,990.94</b>	<b>14,990.94</b>	<b>19,126.00</b>	<b>18,090.62</b>	<b>18,090.62</b>	<b>18,090.62</b>	<b>18,090.62</b>	<b>1,035.38</b>	<b>1,035.38</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,926.00</b>	<b>13,326.94</b>	<b>11,960.94</b>	<b>12,292.00</b>	<b>11,256.62</b>	<b>11,256.62</b>	<b>11,256.62</b>	<b>11,256.62</b>	<b>1,035.38</b>	<b>1,035.38</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,829.50	766.80	2,329.50	266.80	266.80	266.80	266.80	266.80	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,550.00	4,027.00	3,714.00	4,863.00	4,683.00	4,683.00	4,683.00	4,683.00	180.00	180.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,000.00	526.38	473.62	473.62	473.62	473.62	473.62	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,546.50	7,161.94	4,391.06	6,317.38	5,462.00	5,462.00	5,462.00	5,462.00	855.38	855.38



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2017  
AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	371.20	0.00	371.20	371.20	371.20	371.20	371.20	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,200.00</b>	<b>3,414.00</b>	<b>3,030.00</b>	<b>5,584.00</b>	<b>5,584.00</b>	<b>5,584.00</b>	<b>5,584.00</b>	<b>5,584.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	5,200.00	845.50	2,636.50	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	928.00	128.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,640.50	265.50	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
<b>1628 EMSAD 28 LA PALMA</b>	<b>26,031.00</b>	<b>22,480.00</b>	<b>22,480.00</b>	<b>26,031.00</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>18,351.00</b>	<b>18,351.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,434.00</b>	<b>15,507.00</b>	<b>12,615.00</b>	<b>14,326.00</b>	<b>5,391.00</b>	<b>5,391.00</b>	<b>5,391.00</b>	<b>5,391.00</b>	<b>8,935.00</b>	<b>8,935.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,731.00	4,014.00	4,014.00	2,731.00	348.00	348.00	348.00	348.00	2,383.00	2,383.00
2200 ALIMENTOS Y UTENSILIOS	400.00	969.00	240.00	1,129.00	1,089.00	1,089.00	1,089.00	1,089.00	40.00	40.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,403.00	7,126.00	6,561.00	7,968.00	2,356.00	2,356.00	2,356.00	2,356.00	5,612.00	5,612.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	298.00	0.00	298.00	298.00	298.00	298.00	298.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900.00	1,800.00	1,800.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
<b>3000 SERVICIOS GENERALES</b>	<b>14,597.00</b>	<b>6,973.00</b>	<b>9,865.00</b>	<b>11,705.00</b>	<b>2,289.00</b>	<b>2,289.00</b>	<b>2,289.00</b>	<b>2,289.00</b>	<b>9,416.00</b>	<b>9,416.00</b>
3100 SERVICIOS BASICOS	7,740.00	2,879.00	3,584.00	7,035.00	774.00	774.00	774.00	774.00	6,261.00	6,261.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,085.00	0.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,257.00	2,709.00	5,981.00	2,985.00	330.00	330.00	330.00	330.00	2,655.00	2,655.00
3900 OTROS SERVICIOS GENERALES	600.00	300.00	300.00	600.00	100.00	100.00	100.00	100.00	500.00	500.00
<b>1629 EMSAD 29 EL CARRIZO</b>	<b>24,281.00</b>	<b>25,489.03</b>	<b>25,489.03</b>	<b>24,281.00</b>	<b>9,035.97</b>	<b>7,685.97</b>	<b>7,685.97</b>	<b>7,685.97</b>	<b>15,245.03</b>	<b>16,595.03</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,381.00</b>	<b>12,780.72</b>	<b>12,780.72</b>	<b>13,381.00</b>	<b>6,756.28</b>	<b>5,406.28</b>	<b>5,406.28</b>	<b>5,406.28</b>	<b>6,624.72</b>	<b>7,974.72</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,281.00	3,891.00	4,291.00	3,881.00	1,346.00	1,346.00	1,346.00	1,346.00	2,535.00	2,535.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,089.72	1,089.72	3,000.00	1,910.28	1,910.28	1,910.28	1,910.28	1,089.72	1,089.72
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,100.00	4,800.00	4,400.00	6,500.00	3,500.00	2,150.00	2,150.00	2,150.00	3,000.00	4,350.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>10,900.00</b>	<b>12,708.31</b>	<b>12,708.31</b>	<b>10,900.00</b>	<b>2,279.69</b>	<b>2,279.69</b>	<b>2,279.69</b>	<b>2,279.69</b>	<b>8,620.31</b>	<b>8,620.31</b>
3100 SERVICIOS BASICOS	6,200.00	5,894.00	6,338.00	5,756.00	756.00	756.00	756.00	756.00	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	4,789.00	4,414.00	2,375.00	168.00	168.00	168.00	168.00	2,207.00	2,207.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	1,350.00	1,893.00	2,157.00	807.00	807.00	807.00	807.00	1,350.00	1,350.00
3800 SERVICIOS OFICIALES	0.00	675.31	63.31	612.00	548.69	548.69	548.69	548.69	63.31	63.31
<b>1630 EMSAD 30 SANTA FE TEXACAL</b>	<b>35,008.83</b>	<b>32,992.91</b>	<b>32,992.91</b>	<b>35,008.83</b>	<b>35,008.83</b>	<b>28,528.83</b>	<b>28,528.83</b>	<b>28,528.83</b>	<b>0.00</b>	<b>6,480.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>16,268.83</b>	<b>22,719.17</b>	<b>19,638.00</b>	<b>19,350.00</b>	<b>19,350.00</b>	<b>15,670.00</b>	<b>15,670.00</b>	<b>15,670.00</b>	<b>0.00</b>	<b>3,680.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,443.83	14,755.43	11,822.30	12,376.96	12,376.96	10,796.96	10,796.96	10,796.96	0.00	1,580.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,825.00	7,963.74	7,815.70	6,973.04	6,973.04	4,873.04	4,873.04	4,873.04	0.00	2,100.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,740.00</b>	<b>10,273.74</b>	<b>13,354.91</b>	<b>15,658.83</b>	<b>15,658.83</b>	<b>12,858.83</b>	<b>12,858.83</b>	<b>12,858.83</b>	<b>0.00</b>	<b>2,800.00</b>
3100 SERVICIOS BASICOS	10,740.00	3,965.87	7,574.00	7,131.87	7,131.87	6,131.87	6,131.87	6,131.87	0.00	1,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,377.87	77.87	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	3,930.00	5,703.04	6,226.96	6,226.96	4,426.96	4,426.96	4,426.96	0.00	1,800.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
 (en pesos)

EJERCICIO 2017  
 AL 30 DE ABRIL DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
Total	868,229,850.82	14,307,680.17	13,988,145.47	868,549,385.52	193,540,593.19	193,241,224.45	193,227,740.16	193,227,740.16	675,008,792.33	675,308,161.07

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR