



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
2-Desarrollo Social	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
25-EDUCACION	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
2-Educacion Media Superior	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
1-POL. SOCIAL	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
1-BACHILLERATO GENERAL	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
1002-SECRETARIA PARTICULAR	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
2-Desarrollo Social	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
25-EDUCACION	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
2-Educacion Media Superior	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
1-POL. SOCIAL	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
1-BACHILLERATO GENERAL	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
21-EDUCACION MEDIA SUPERIOR	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
1003-AUDITORIA INTERNA	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
2-Desarrollo Social	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
25-EDUCACION	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
2-Educacion Media Superior	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
1-POL. SOCIAL	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
1-BACHILLERATO GENERAL	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
21-EDUCACION MEDIA SUPERIOR	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
1004-JURIDICO	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
2-Desarrollo Social	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
25-EDUCACION	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
2-Educacion Media Superior	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
1-POL. SOCIAL	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
1-BACHILLERATO GENERAL	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
21-EDUCACION MEDIA SUPERIOR	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
1005-COMUNICACION SOCIAL	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
2-Desarrollo Social	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
25-EDUCACION	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
2-Educacion Media Superior	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
1-POL. SOCIAL	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
1-BACHILLERATO GENERAL	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
21-EDUCACION MEDIA SUPERIOR	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07
1006-MANEJO OPERGOB	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
2-Desarrollo Social	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
25-EDUCACION	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
2-Educacion Media Superior	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
1-POL. SOCIAL	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
1-BACHILLERATO GENERAL	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
21-EDUCACION MEDIA SUPERIOR	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
1008-ARCHIVO	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
2-Desarrollo Social	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
25-EDUCACION	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
2-Educacion Media Superior	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
1-POL. SOCIAL	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
1-BACHILLERATO GENERAL	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
21-EDUCACION MEDIA SUPERIOR	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
1010-COORDINACION CENTRO ALTIPLANO 2	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
2-Desarrollo Social	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
25-EDUCACION	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
2-Educacion Media Superior	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
1-POL. SOCIAL	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
1-BACHILLERATO GENERAL	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
21-EDUCACION MEDIA SUPERIOR	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
1012-COORDINACION ZONA MEDIA	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
2-Desarrollo Social	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
25-EDUCACION	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
2-Educacion Media Superior	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
1-POL. SOCIAL	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
1-BACHILLERATO GENERAL	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
21-EDUCACION MEDIA SUPERIOR	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
1101-OFICINA DEL TITULAR	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
2-Desarrollo Social	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
2-Educacion Media Superior	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
1-POL. SOCIAL	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
1-BACHILLERATO GENERAL	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
21-EDUCACION MEDIA SUPERIOR	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
1103-PLANEACION EDUCATIVA	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
2-Desarrollo Social	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
25-EDUCACION	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
2-Educacion Media Superior	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
1-POL. SOCIAL	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
1-BACHILLERATO GENERAL	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
21-EDUCACION MEDIA SUPERIOR	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
1104-EVALUACION EDUCATIVA	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
2-Desarrollo Social	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
25-EDUCACION	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
2-Educacion Media Superior	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
1-POL. SOCIAL	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
1-BACHILLERATO GENERAL	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
21-EDUCACION MEDIA SUPERIOR	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
1105-ORGANIZACION Y METODOS	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
2-Desarrollo Social	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
25-EDUCACION	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
2-Educacion Media Superior	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
1-POL. SOCIAL	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
1-BACHILLERATO GENERAL	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
21-EDUCACION MEDIA SUPERIOR	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
2-Desarrollo Social	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
25-EDUCACION	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
2-Educacion Media Superior	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
1-POL. SOCIAL	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
1-BACHILLERATO GENERAL	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
21-EDUCACION MEDIA SUPERIOR	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
1108-SERVICIOS EDUCATIVOS	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
2-Desarrollo Social	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
25-EDUCACION	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
1-POL. SOCIAL	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
1-BACHILLERATO GENERAL	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
1201-OFICINA DEL TITULAR	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
2-Desarrollo Social	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
25-EDUCACION	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
2-Educacion Media Superior	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
1-POL. SOCIAL	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
1-BACHILLERATO GENERAL	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
21-EDUCACION MEDIA SUPERIOR	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
1202-SUBDIRECCION	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
2-Desarrollo Social	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
25-EDUCACION	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
2-Educacion Media Superior	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
1-POL. SOCIAL	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
1-BACHILLERATO GENERAL	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
21-EDUCACION MEDIA SUPERIOR	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
1205-PARAESCOLARES	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
2-Desarrollo Social	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
25-EDUCACION	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
2-Educacion Media Superior	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
1-POL. SOCIAL	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
1-BACHILLERATO GENERAL	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
21-EDUCACION MEDIA SUPERIOR	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
1206-CONTROL ESCOLAR	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
2-Desarrollo Social	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
25-EDUCACION	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
2-Educacion Media Superior	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
1-POL. SOCIAL	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
1-BACHILLERATO GENERAL	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
21-EDUCACION MEDIA SUPERIOR	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
1207-JEFATURAS DE MATERIA	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
2-Desarrollo Social	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
25-EDUCACION	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
2-Educacion Media Superior	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
1-BACHILLERATO GENERAL	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
21-EDUCACION MEDIA SUPERIOR	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
1209-CAPACITACIONES PARA EL TRABAJO	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
2-Desarrollo Social	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
25-EDUCACION	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
2-Educacion Media Superior	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
1-POL. SOCIAL	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
1-BACHILLERATO GENERAL	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
21-EDUCACION MEDIA SUPERIOR	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
1301-OFICINA DEL TITULAR	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
2-Desarrollo Social	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
25-EDUCACION	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
2-Educacion Media Superior	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
1-POL. SOCIAL	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
1-BACHILLERATO GENERAL	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
21-EDUCACION MEDIA SUPERIOR	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
1302-SUBDIRECCION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
2-Desarrollo Social	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
25-EDUCACION	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
2-Educacion Media Superior	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
1-POL. SOCIAL	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
1-BACHILLERATO GENERAL	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
21-EDUCACION MEDIA SUPERIOR	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
1304-RECURSOS FINANCIEROS	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
2-Desarrollo Social	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
25-EDUCACION	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
2-Educacion Media Superior	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
1-POL. SOCIAL	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
21-EDUCACION MEDIA SUPERIOR	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
1305-RECURSOS MATERIALES	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
2-Desarrollo Social	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
25-EDUCACION	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
2-Educacion Media Superior	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
1-POL. SOCIAL	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
1-BACHILLERATO GENERAL	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
21-EDUCACION MEDIA SUPERIOR	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
1306-INFORMATICA	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
2-Desarrollo Social	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
25-EDUCACION	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
2-Educacion Media Superior	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
1-POL. SOCIAL	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
1-BACHILLERATO GENERAL	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
21-EDUCACION MEDIA SUPERIOR	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
1307-DISEÑO	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
2-Desarrollo Social	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
25-EDUCACION	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
2-Educacion Media Superior	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
1-POL. SOCIAL	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
1-BACHILLERATO GENERAL	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
21-EDUCACION MEDIA SUPERIOR	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
1401-OFICINA DEL TITULAR	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
2-Desarrollo Social	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
25-EDUCACION	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
2-Educacion Media Superior	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
1-POL. SOCIAL	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
1-BACHILLERATO GENERAL	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
21-EDUCACION MEDIA SUPERIOR	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
1402-COORDINACION ZONA HUASTECA NORTE 1	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
2-Desarrollo Social	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
25-EDUCACION	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
2-Educacion Media Superior	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
1-POL. SOCIAL	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
1-BACHILLERATO GENERAL	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
2-Desarrollo Social	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
25-EDUCACION	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
2-Educacion Media Superior	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
1-POL. SOCIAL	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
1-BACHILLERATO GENERAL	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
21-EDUCACION MEDIA SUPERIOR	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
2-Desarrollo Social	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
25-EDUCACION	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
2-Educacion Media Superior	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
1-POL. SOCIAL	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
1-BACHILLERATO GENERAL	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
21-EDUCACION MEDIA SUPERIOR	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
1502-PLANTEL 02 VILLA HIDALGO	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
2-Desarrollo Social	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
25-EDUCACION	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
2-Educacion Media Superior	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
1-POL. SOCIAL	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
1-BACHILLERATO GENERAL	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
21-EDUCACION MEDIA SUPERIOR	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
1503-PLANTEL 03 CEDRAL	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
2-Desarrollo Social	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
25-EDUCACION	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
2-Educacion Media Superior	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
1-POL. SOCIAL	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
1-BACHILLERATO GENERAL	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
21-EDUCACION MEDIA SUPERIOR	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
1504-PLANTEL 04 EL NARANJO	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
2-Desarrollo Social	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
25-EDUCACION	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
2-Educacion Media Superior	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
1-POL. SOCIAL	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
1-BACHILLERATO GENERAL	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
21-EDUCACION MEDIA SUPERIOR	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27



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EJERCICIO 2017

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(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1505-PLANTEL 05 CD FERNANDEZ	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
2-Desarrollo Social	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
25-EDUCACION	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
2-Educacion Media Superior	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
1-POL. SOCIAL	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
1-BACHILLERATO GENERAL	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
21-EDUCACION MEDIA SUPERIOR	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
1506-PLANTEL 06 VALLES I	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
2-Desarrollo Social	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
25-EDUCACION	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
2-Educacion Media Superior	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
1-POL. SOCIAL	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
1-BACHILLERATO GENERAL	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
21-EDUCACION MEDIA SUPERIOR	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
1507-PLANTEL 07 AHUALULCO	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
2-Desarrollo Social	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
25-EDUCACION	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
2-Educacion Media Superior	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
1-POL. SOCIAL	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
1-BACHILLERATO GENERAL	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
1508-PLANTEL 08 XILITLA	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
2-Desarrollo Social	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
25-EDUCACION	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
2-Educacion Media Superior	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
1-POL. SOCIAL	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
1-BACHILLERATO GENERAL	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
21-EDUCACION MEDIA SUPERIOR	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
1509-PLANTEL 09 TANLAJAS	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
2-Desarrollo Social	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
25-EDUCACION	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
2-Educacion Media Superior	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
1-POL. SOCIAL	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
1-BACHILLERATO GENERAL	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
21-EDUCACION MEDIA SUPERIOR	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
1510-PLANTEL 10 MOCTEZUMA	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13



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(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
25-EDUCACION	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
2-Educacion Media Superior	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
1-POL. SOCIAL	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
1-BACHILLERATO GENERAL	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
21-EDUCACION MEDIA SUPERIOR	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
1511-PLANTEL 11 RAYON	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
2-Desarrollo Social	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
25-EDUCACION	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
2-Educacion Media Superior	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
1-POL. SOCIAL	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
1-BACHILLERATO GENERAL	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
21-EDUCACION MEDIA SUPERIOR	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
1512-PLANTEL 12 TAMPACAN	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
2-Desarrollo Social	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
25-EDUCACION	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
2-Educacion Media Superior	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
1-POL. SOCIAL	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
1-BACHILLERATO GENERAL	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
21-EDUCACION MEDIA SUPERIOR	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
1513-PLANTEL 13 TANQUIAN	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
2-Desarrollo Social	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
25-EDUCACION	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
2-Educacion Media Superior	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
1-POL. SOCIAL	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
1-BACHILLERATO GENERAL	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
21-EDUCACION MEDIA SUPERIOR	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
1514-PLANTEL 14 TANCANHUITZ	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
2-Desarrollo Social	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
25-EDUCACION	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
2-Educacion Media Superior	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
1-POL. SOCIAL	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
1-BACHILLERATO GENERAL	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
21-EDUCACION MEDIA SUPERIOR	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
1515-PLANTEL 15 EBANO	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
2-Desarrollo Social	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
2-Educacion Media Superior	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
1-POL. SOCIAL	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
1-BACHILLERATO GENERAL	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
21-EDUCACION MEDIA SUPERIOR	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
2-Desarrollo Social	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
25-EDUCACION	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
2-Educacion Media Superior	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
1-POL. SOCIAL	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
1-BACHILLERATO GENERAL	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
21-EDUCACION MEDIA SUPERIOR	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
1517-PLANTEL 17 SAN LUIS I	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
2-Desarrollo Social	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
25-EDUCACION	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
2-Educacion Media Superior	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
1-POL. SOCIAL	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
1-BACHILLERATO GENERAL	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
21-EDUCACION MEDIA SUPERIOR	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
1518-PLANTEL 18 MEXQUITIC	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
2-Desarrollo Social	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
25-EDUCACION	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
2-Educacion Media Superior	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
1-POL. SOCIAL	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
1-BACHILLERATO GENERAL	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
21-EDUCACION MEDIA SUPERIOR	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
1519-PLANTEL 19 SAN LUIS II	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
2-Desarrollo Social	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
25-EDUCACION	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
2-Educacion Media Superior	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
1-POL. SOCIAL	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
1-BACHILLERATO GENERAL	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
21-EDUCACION MEDIA SUPERIOR	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
1520-PLANTEL 20 RIOVERDE	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
2-Desarrollo Social	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
25-EDUCACION	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
1-POL. SOCIAL	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
1-BACHILLERATO GENERAL	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
21-EDUCACION MEDIA SUPERIOR	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
1521-PLANTEL 21 MATLAPA	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
2-Desarrollo Social	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
25-EDUCACION	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
2-Educacion Media Superior	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
1-POL. SOCIAL	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
1-BACHILLERATO GENERAL	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
21-EDUCACION MEDIA SUPERIOR	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
1522-PLANTEL 22 TAMUIN	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
2-Desarrollo Social	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
25-EDUCACION	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
2-Educacion Media Superior	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
1-POL. SOCIAL	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
1-BACHILLERATO GENERAL	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
21-EDUCACION MEDIA SUPERIOR	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
1523-PLANTEL 23 TIERRANUEVA	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
2-Desarrollo Social	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
25-EDUCACION	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
2-Educacion Media Superior	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
1-POL. SOCIAL	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
1-BACHILLERATO GENERAL	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
21-EDUCACION MEDIA SUPERIOR	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
1524-PLANTEL 24 VALLES II	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
2-Desarrollo Social	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
25-EDUCACION	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
2-Educacion Media Superior	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
1-POL. SOCIAL	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
1-BACHILLERATO GENERAL	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
21-EDUCACION MEDIA SUPERIOR	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
1525-PLANTEL 25 SAN LUIS III	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
2-Desarrollo Social	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
25-EDUCACION	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
2-Educacion Media Superior	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
1-BACHILLERATO GENERAL	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
21-EDUCACION MEDIA SUPERIOR	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
1526-PLANTEL 26 SAN LUIS IV	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
2-Desarrollo Social	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
25-EDUCACION	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
2-Educacion Media Superior	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
1-POL. SOCIAL	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
1-BACHILLERATO GENERAL	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
21-EDUCACION MEDIA SUPERIOR	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
1527-PLANTEL 27 SAN MARTIN CH	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
2-Desarrollo Social	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
25-EDUCACION	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
2-Educacion Media Superior	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
1-POL. SOCIAL	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
1-BACHILLERATO GENERAL	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
21-EDUCACION MEDIA SUPERIOR	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
1528-PLANTEL 28 SAN LUIS V	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
2-Desarrollo Social	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
25-EDUCACION	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
2-Educacion Media Superior	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
1-POL. SOCIAL	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
1-BACHILLERATO GENERAL	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
21-EDUCACION MEDIA SUPERIOR	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
1529-PLANTEL 29 V. DE ZARAGOZA	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
2-Desarrollo Social	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
25-EDUCACION	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
2-Educacion Media Superior	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
1-POL. SOCIAL	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
1-BACHILLERATO GENERAL	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
21-EDUCACION MEDIA SUPERIOR	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
1530-PLANTEL 30 ILLESCAS	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
2-Desarrollo Social	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
25-EDUCACION	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
2-Educacion Media Superior	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
1-POL. SOCIAL	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
21-EDUCACION MEDIA SUPERIOR	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
1531-PLANTEL 31 AQUISMON	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
2-Desarrollo Social	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
25-EDUCACION	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
2-Educacion Media Superior	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
1-POL. SOCIAL	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
1-BACHILLERATO GENERAL	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
21-EDUCACION MEDIA SUPERIOR	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
1532-PLANTEL 32 VILLA DE ARRIAGA	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
2-Desarrollo Social	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
25-EDUCACION	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
2-Educacion Media Superior	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
1-POL. SOCIAL	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
1-BACHILLERATO GENERAL	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
21-EDUCACION MEDIA SUPERIOR	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
1533-PLANTEL 33 AXTLA DE TERRAZAS	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
2-Desarrollo Social	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
25-EDUCACION	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
2-Educacion Media Superior	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
1-POL. SOCIAL	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
1-BACHILLERATO GENERAL	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
21-EDUCACION MEDIA SUPERIOR	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
1534-PLANTEL 34 EL PUJAL	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
2-Desarrollo Social	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
25-EDUCACION	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
2-Educacion Media Superior	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
1-POL. SOCIAL	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
1-BACHILLERATO GENERAL	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
21-EDUCACION MEDIA SUPERIOR	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
1535-PLANTEL 35 TAMBACA	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
2-Desarrollo Social	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
25-EDUCACION	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
2-Educacion Media Superior	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
1-POL. SOCIAL	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
1-BACHILLERATO GENERAL	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
1536-PLANTEL 36 EST. CATORCE	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
2-Desarrollo Social	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
25-EDUCACION	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
2-Educacion Media Superior	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
1-POL. SOCIAL	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
1-BACHILLERATO GENERAL	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
21-EDUCACION MEDIA SUPERIOR	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
1537-PLANTEL 37 TAMAPATZ	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
2-Desarrollo Social	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
25-EDUCACION	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
2-Educacion Media Superior	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
1-POL. SOCIAL	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
1-BACHILLERATO GENERAL	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
21-EDUCACION MEDIA SUPERIOR	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
1538-PLANTEL 38 MECATLAN	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
2-Desarrollo Social	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
25-EDUCACION	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
2-Educacion Media Superior	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
1-POL. SOCIAL	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
1-BACHILLERATO GENERAL	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
21-EDUCACION MEDIA SUPERIOR	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
1539-PLANTEL 39 SAT. MA. PICULA	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
2-Desarrollo Social	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
25-EDUCACION	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
2-Educacion Media Superior	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
1-POL. SOCIAL	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
1-BACHILLERATO GENERAL	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
21-EDUCACION MEDIA SUPERIOR	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
1540-PLANTEL 40 CHALCO	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
2-Desarrollo Social	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
25-EDUCACION	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
2-Educacion Media Superior	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
1-POL. SOCIAL	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
1-BACHILLERATO GENERAL	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
21-EDUCACION MEDIA SUPERIOR	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1601-EMSAD 01 DULCE GRANDE	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
2-Desarrollo Social	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
25-EDUCACION	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
2-Educacion Media Superior	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
1-POL. SOCIAL	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
1-BACHILLERATO GENERAL	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
21-EDUCACION MEDIA SUPERIOR	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
1603-EMSAD 03 VIBORAS	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
2-Desarrollo Social	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
25-EDUCACION	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
2-Educacion Media Superior	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
1-POL. SOCIAL	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
1-BACHILLERATO GENERAL	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
21-EDUCACION MEDIA SUPERIOR	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
1604-EMSAD 04 SAT. CATARINA	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
2-Desarrollo Social	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
25-EDUCACION	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
2-Educacion Media Superior	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
1-POL. SOCIAL	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
1-BACHILLERATO GENERAL	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
21-EDUCACION MEDIA SUPERIOR	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
1605-EMSAD 05 TLALETLA	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
2-Desarrollo Social	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
25-EDUCACION	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
2-Educacion Media Superior	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
1-POL. SOCIAL	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
1-BACHILLERATO GENERAL	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
21-EDUCACION MEDIA SUPERIOR	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
1606-EMSAD 06 PALOMAS	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
2-Desarrollo Social	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
25-EDUCACION	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
2-Educacion Media Superior	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
1-POL. SOCIAL	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
1-BACHILLERATO GENERAL	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
21-EDUCACION MEDIA SUPERIOR	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
1607-EMSAD 07 STO. DOMINGO	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
25-EDUCACION	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
2-Educacion Media Superior	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
1-POL. SOCIAL	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
1-BACHILLERATO GENERAL	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
21-EDUCACION MEDIA SUPERIOR	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
1608-EMSAD 08 POZAS DE STA. ANA	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
2-Desarrollo Social	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
25-EDUCACION	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
2-Educacion Media Superior	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
1-POL. SOCIAL	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
1-BACHILLERATO GENERAL	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
21-EDUCACION MEDIA SUPERIOR	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
1609-EMSAD 09 GUADALCAZAR	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
2-Desarrollo Social	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
25-EDUCACION	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
2-Educacion Media Superior	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
1-POL. SOCIAL	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
1-BACHILLERATO GENERAL	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
21-EDUCACION MEDIA SUPERIOR	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
1610-EMSAD 10 PAPTALACO	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
2-Desarrollo Social	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
25-EDUCACION	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
2-Educacion Media Superior	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
1-POL. SOCIAL	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
1-BACHILLERATO GENERAL	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
21-EDUCACION MEDIA SUPERIOR	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
1611-EMSAD 11 ZACAYO	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
2-Desarrollo Social	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
25-EDUCACION	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
2-Educacion Media Superior	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
1-POL. SOCIAL	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
1-BACHILLERATO GENERAL	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
21-EDUCACION MEDIA SUPERIOR	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
1612-EMSAD 12 LA PARADA	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
2-Desarrollo Social	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03



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EJERCICIO 2017

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(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
2-Educacion Media Superior	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
1-POL. SOCIAL	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
1-BACHILLERATO GENERAL	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
21-EDUCACION MEDIA SUPERIOR	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
1613-EMSAD 13 TAMPAXAL	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
2-Desarrollo Social	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
25-EDUCACION	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
2-Educacion Media Superior	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
1-POL. SOCIAL	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
1-BACHILLERATO GENERAL	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
21-EDUCACION MEDIA SUPERIOR	63,238.30	49,951.28	49,951.28	63,238.30	46,250.24	46,250.24	46,250.24	46,250.24	16,988.06	16,988.06
1614-EMSAD 14 ITZTACAPA	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
2-Desarrollo Social	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
25-EDUCACION	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
2-Educacion Media Superior	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
1-POL. SOCIAL	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
1-BACHILLERATO GENERAL	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
21-EDUCACION MEDIA SUPERIOR	47,384.50	44,210.00	44,210.00	47,384.50	36,945.00	27,436.00	27,436.00	27,436.00	10,439.50	19,948.50
1615-EMSAD 15 OJO DE AGUA	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
2-Desarrollo Social	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
25-EDUCACION	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
2-Educacion Media Superior	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
1-POL. SOCIAL	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
1-BACHILLERATO GENERAL	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
21-EDUCACION MEDIA SUPERIOR	26,000.00	25,516.00	25,516.00	26,000.00	25,176.00	24,326.00	24,326.00	24,326.00	824.00	1,674.00
1616-EMSAD 16 IGNACIO ZARAGOZA	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
2-Desarrollo Social	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
25-EDUCACION	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
2-Educacion Media Superior	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
1-POL. SOCIAL	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
1-BACHILLERATO GENERAL	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
21-EDUCACION MEDIA SUPERIOR	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
1617-EMSAD 17 NUEVO AQUISMON	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
2-Desarrollo Social	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
25-EDUCACION	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68



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2-Educacion Media Superior	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
1-POL. SOCIAL	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
1-BACHILLERATO GENERAL	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
21-EDUCACION MEDIA SUPERIOR	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
1618-EMSAD 18 EL CARRIZAL	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
2-Desarrollo Social	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
25-EDUCACION	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
2-Educacion Media Superior	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
1-POL. SOCIAL	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
1-BACHILLERATO GENERAL	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
21-EDUCACION MEDIA SUPERIOR	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
1619-EMSAD 19 COYOLES	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
2-Desarrollo Social	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
25-EDUCACION	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
2-Educacion Media Superior	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
1-POL. SOCIAL	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
1-BACHILLERATO GENERAL	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
21-EDUCACION MEDIA SUPERIOR	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
1620-EMSAD 20 TAMAN	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
2-Desarrollo Social	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
25-EDUCACION	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
2-Educacion Media Superior	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
1-POL. SOCIAL	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
1-BACHILLERATO GENERAL	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
21-EDUCACION MEDIA SUPERIOR	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
1621-EMSAD 21 LA PILA	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
2-Desarrollo Social	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
25-EDUCACION	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
2-Educacion Media Superior	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
1-POL. SOCIAL	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
1-BACHILLERATO GENERAL	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
21-EDUCACION MEDIA SUPERIOR	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
1622-EMSAD 22 SAN NICOLAS	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
2-Desarrollo Social	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
25-EDUCACION	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
2-Educacion Media Superior	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
1-BACHILLERATO GENERAL	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
21-EDUCACION MEDIA SUPERIOR	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
2-Desarrollo Social	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
25-EDUCACION	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
2-Educacion Media Superior	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
1-POL. SOCIAL	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
1-BACHILLERATO GENERAL	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
21-EDUCACION MEDIA SUPERIOR	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
1624-EMSAD 24 CHUNUNTZEN2	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
2-Desarrollo Social	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
25-EDUCACION	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
2-Educacion Media Superior	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
1-POL. SOCIAL	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
1-BACHILLERATO GENERAL	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
21-EDUCACION MEDIA SUPERIOR	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
1625-EMSAD 25 CHARCO DEL LOBO	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
2-Desarrollo Social	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
25-EDUCACION	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
2-Educacion Media Superior	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
1-POL. SOCIAL	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
1-BACHILLERATO GENERAL	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
21-EDUCACION MEDIA SUPERIOR	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
1626-EMSAD 26 CERRITO DE ROJAS	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
2-Desarrollo Social	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
25-EDUCACION	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
2-Educacion Media Superior	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
1-POL. SOCIAL	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
1-BACHILLERATO GENERAL	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
1627-EMSAD 27 PLAZUELA	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
2-Desarrollo Social	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
25-EDUCACION	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
2-Educacion Media Superior	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
1-POL. SOCIAL	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
21-EDUCACION MEDIA SUPERIOR	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
1628-EMSAD 28 LA PALMA	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
2-Desarrollo Social	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
25-EDUCACION	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
2-Educacion Media Superior	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
1-POL. SOCIAL	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
1-BACHILLERATO GENERAL	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
21-EDUCACION MEDIA SUPERIOR	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
1629-EMSAD 29 EL CARRIZO	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
2-Desarrollo Social	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
25-EDUCACION	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
2-Educacion Media Superior	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
1-POL. SOCIAL	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
1-BACHILLERATO GENERAL	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
21-EDUCACION MEDIA SUPERIOR	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
1630-EMSAD 30 SANTA FE TEXACAL	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
2-Desarrollo Social	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
25-EDUCACION	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
2-Educacion Media Superior	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
1-POL. SOCIAL	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
1-BACHILLERATO GENERAL	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
21-EDUCACION MEDIA SUPERIOR	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
Total	870,602,200.30	22,484,688.95	18,932,265.53	874,154,623.72	241,788,242.65	241,246,768.09	241,205,109.00	241,205,109.00	632,366,381.07	632,907,855.63