



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
1000 DIRECCION GENERAL	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
1000 SERVICIOS PERSONALES	853,279,132.04	828,109.52	828,109.52	853,279,132.04	230,389,766.06	230,389,766.06	230,389,766.06	230,389,766.06	622,889,365.98	622,889,365.98
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	329,613,309.32	800,000.00	0.00	330,413,309.32	121,509,681.08	121,509,681.08	121,509,681.08	121,509,681.08	208,903,628.24	208,903,628.24
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	221,736,878.38	28,109.52	28,109.52	221,736,878.38	52,747,230.19	52,747,230.19	52,747,230.19	52,747,230.19	168,989,648.19	168,989,648.19
1400 SEGURIDAD SOCIAL	98,274,239.36	0.00	0.00	98,274,239.36	25,982,381.26	25,982,381.26	25,982,381.26	25,982,381.26	72,291,858.10	72,291,858.10
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	164,973,484.31	0.00	0.00	164,973,484.31	24,652,938.87	24,652,938.87	24,652,938.87	24,652,938.87	140,320,545.44	140,320,545.44
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,135,305.82	0.00	0.00	22,135,305.82	5,497,534.66	5,497,534.66	5,497,534.66	5,497,534.66	16,637,771.16	16,637,771.16
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,545,914.85	0.00	800,000.00	15,745,914.85	0.00	0.00	0.00	0.00	15,745,914.85	15,745,914.85
1002 SECRETARIA PARTICULAR	210,741.30	193,775.03	210,597.53	193,918.80	176,788.02	172,740.59	172,740.59	172,740.59	17,130.78	21,178.21
2000 MATERIALES Y SUMINIS	61,248.00	116,896.05	84,468.95	93,675.10	89,807.48	86,585.05	86,585.05	86,585.05	3,867.62	7,090.05
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,608.00	44,226.22	35,231.88	37,602.34	35,375.14	32,452.71	32,452.71	32,452.71	2,227.20	5,149.63
2200 ALIMENTOS Y UTENSILIOS	2,000.00	24,855.83	154.39	26,701.44	25,975.81	25,975.81	25,975.81	25,975.81	725.63	725.63
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	47,709.60	22,654.80	25,054.80	24,555.41	24,555.41	24,555.41	24,555.41	499.39	499.39
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	30,640.00	0.00	26,427.88	4,212.12	3,797.12	3,497.12	3,497.12	3,497.12	415.00	715.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	104.40	0.00	104.40	104.00	104.00	104.00	104.00	0.40	0.40
3000 SERVICIOS GENERALES	149,493.30	55,420.96	126,128.58	78,785.68	65,522.52	64,697.52	64,697.52	64,697.52	13,263.16	14,088.16
3100 SERVICIOS BASICOS	10,000.00	4,356.00	132.00	14,224.00	10,976.00	10,976.00	10,976.00	10,976.00	3,248.00	3,248.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,889.00	1,115.19	4,773.81	4,773.81	4,773.81	4,773.81	4,773.81	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	124,493.30	28,997.95	116,057.27	37,433.98	30,759.70	29,934.70	29,934.70	29,934.70	6,674.28	7,499.28
3800 SERVICIOS OFICIALES	0.00	16,178.01	0.00	16,178.01	16,178.01	16,178.01	16,178.01	16,178.01	0.00	0.00
3900 OTROS SERVICIOS GENERALES	15,000.00	0.00	8,824.12	6,175.88	2,835.00	2,835.00	2,835.00	2,835.00	3,340.88	3,340.88
5000 BIENES MUEBLES, INMU	0.00	21,458.02	0.00	21,458.02	21,458.02	21,458.02	21,458.02	21,458.02	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	21,458.02	0.00	21,458.02	21,458.02	21,458.02	21,458.02	21,458.02	0.00	0.00
1003 AUDITORIA INTERNA	21,920.00	38,825.97	43,510.66	17,235.31	7,760.41	7,208.69	7,208.69	7,208.69	9,474.90	10,026.62
2000 MATERIALES Y SUMINIS	10,660.00	24,877.57	24,680.96	10,856.61	1,381.71	829.99	829.99	829.99	9,474.90	10,026.62
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,056.00	19,775.58	18,732.96	9,098.62	551.72	0.00	0.00	0.00	8,546.90	9,098.62
2200 ALIMENTOS Y UTENSILIOS	0.00	229.99	0.00	229.99	229.99	229.99	229.99	229.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,654.00	2,928.00	3,982.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	950.00	1,944.00	1,966.00	928.00	0.00	0.00	0.00	0.00	928.00	928.00
3000 SERVICIOS GENERALES	11,260.00	13,948.40	18,829.70	6,378.70	6,378.70	6,378.70	6,378.70	6,378.70	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,600.00	13,222.40	18,639.70	5,182.70	5,182.70	5,182.70	5,182.70	5,182.70	0.00	0.00
3900 OTROS SERVICIOS GENERALES	660.00	726.00	190.00	1,196.00	1,196.00	1,196.00	1,196.00	1,196.00	0.00	0.00
1004 JURIDICO	47,314.00	82,612.79	27,168.57	102,758.22	88,395.58	87,356.29	82,282.29	82,282.29	14,362.64	15,401.93
2000 MATERIALES Y SUMINIS	35,536.00	1,392.79	19,736.07	17,192.72	3,032.08	1,992.79	1,992.79	1,992.79	14,160.64	15,199.93
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,665.00	0.00	19,376.07	14,288.93	1,039.29	0.00	0.00	0.00	13,249.64	14,288.93
2200 ALIMENTOS Y UTENSILIOS	0.00	1,392.79	0.00	1,392.79	1,392.79	1,392.79	1,392.79	1,392.79	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,871.00	0.00	360.00	1,511.00	600.00	600.00	600.00	600.00	911.00	911.00
3000 SERVICIOS GENERALES	11,778.00	81,220.00	7,432.50	85,565.50	85,363.50	85,363.50	80,289.50	80,289.50	202.00	202.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	73,920.00	456.00	73,464.00	73,464.00	73,464.00	73,464.00	73,464.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	6,900.00	6,800.50	11,349.50	11,323.50	11,323.50	6,249.50	6,249.50	26.00	26.00
3900 OTROS SERVICIOS GENERALES	528.00	400.00	176.00	752.00	576.00	576.00	576.00	576.00	176.00	176.00
1005 COMUNICACION SOCIAL	31,472.71	19,083.20	8,062.84	42,493.07	38,132.73	32,040.00	32,040.00	32,040.00	4,360.34	10,453.07



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2000 MATERIALES Y SUMINIS	28,347.71	7,483.20	8,062.84	27,768.07	26,532.73	20,440.00	20,440.00	20,440.00	1,235.34	7,328.07
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,347.71	7,483.20	8,062.84	27,768.07	26,532.73	20,440.00	20,440.00	20,440.00	1,235.34	7,328.07
3000 SERVICIOS GENERALES	3,125.00	11,600.00	0.00	14,725.00	11,600.00	11,600.00	11,600.00	11,600.00	3,125.00	3,125.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	11,600.00	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,125.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	3,125.00
1006 MANEJO OPERGOB	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3100 SERVICIOS BASICOS	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007 UNIDAD DE INFORMACION PUBLICA	19,321.23	4,465.00	17,633.57	6,152.66	1,641.14	0.00	0.00	0.00	4,511.52	6,152.66
2000 MATERIALES Y SUMINIS	14,321.23	1,900.00	12,633.57	3,587.66	1,641.14	0.00	0.00	0.00	1,946.52	3,587.66
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,521.23	0.00	9,765.29	2,755.94	1,641.14	0.00	0.00	0.00	1,114.80	2,755.94
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	800.00	622.52	177.48	0.00	0.00	0.00	0.00	177.48	177.48
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,800.00	1,100.00	2,245.76	654.24	0.00	0.00	0.00	0.00	654.24	654.24
3000 SERVICIOS GENERALES	5,000.00	2,565.00	5,000.00	2,565.00	0.00	0.00	0.00	0.00	2,565.00	2,565.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	2,565.00	5,000.00	2,565.00	0.00	0.00	0.00	0.00	2,565.00	2,565.00
1008 ARCHIVO	11,542.55	52,637.41	31,941.44	32,238.52	27,124.87	26,408.82	26,408.82	26,408.82	5,113.65	5,829.70
2000 MATERIALES Y SUMINIS	11,542.55	6,737.41	12,041.44	6,238.52	1,124.87	408.82	408.82	408.82	5,113.65	5,829.70
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,372.55	3,761.73	10,170.86	1,963.42	716.05	0.00	0.00	0.00	1,247.37	1,963.42
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	525.48	0.00	525.48	0.00	0.00	0.00	0.00	525.48	525.48
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,170.00	1,850.20	1,679.40	3,340.80	0.00	0.00	0.00	0.00	3,340.80	3,340.80
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	600.00	191.18	408.82	408.82	408.82	408.82	408.82	0.00	0.00
3000 SERVICIOS GENERALES	0.00	45,900.00	19,900.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	45,900.00	19,900.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	0.00
1010 COORDINACION CENTRO ALTIPLANO 2	30,800.00	13,406.72	37,177.92	7,028.80	1,781.00	1,781.00	1,781.00	1,781.00	5,247.80	5,247.80
2000 MATERIALES Y SUMINIS	16,665.00	13,406.72	27,355.00	2,716.72	883.92	883.92	883.92	883.92	1,832.80	1,832.80
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,936.16	13,406.72	24,626.16	2,716.72	883.92	883.92	883.92	883.92	1,832.80	1,832.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,728.84	0.00	2,728.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	14,135.00	0.00	9,822.92	4,312.08	897.08	897.08	897.08	897.08	3,415.00	3,415.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,125.00	0.00	9,102.92	4,022.08	897.08	897.08	897.08	897.08	3,125.00	3,125.00
3900 OTROS SERVICIOS GENERALES	1,010.00	0.00	720.00	290.00	0.00	0.00	0.00	0.00	290.00	290.00
1012 COORDINACION ZONA MEDIA	23,915.00	7,190.00	25,589.87	5,515.13	1,809.98	1,337.50	1,337.50	1,337.50	3,705.15	4,177.63
2000 MATERIALES Y SUMINIS	7,190.00	7,190.00	13,499.87	880.13	472.48	0.00	0.00	0.00	407.65	880.13
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,390.00	2,390.00	3,899.87	880.13	472.48	0.00	0.00	0.00	407.65	880.13
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,800.00	4,800.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	16,725.00	0.00	12,090.00	4,635.00	1,337.50	1,337.50	1,337.50	1,337.50	3,297.50	3,297.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,125.00	0.00	10,000.00	3,125.00	307.50	307.50	307.50	307.50	2,817.50	2,817.50
3900 OTROS SERVICIOS GENERALES	3,600.00	0.00	2,090.00	1,510.00	1,030.00	1,030.00	1,030.00	1,030.00	480.00	480.00
1101 OFICINA DEL TITULAR	26,418.00	57,181.22	39,097.61	44,501.61	43,959.06	43,582.50	43,582.50	43,582.50	542.55	919.11
2000 MATERIALES Y SUMINIS	1,418.00	5,083.22	5,331.11	1,170.11	627.56	500.00	500.00	500.00	542.55	670.11
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,418.00	4,583.22	5,331.11	670.11	127.56	0.00	0.00	0.00	542.55	670.11
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3000 SERVICIOS GENERALES	25,000.00	52,098.00	33,766.50	43,331.50	43,331.50	43,082.50	43,082.50	43,082.50	0.00	249.00



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(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	0.00	32,480.00	0.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,000.00	19,034.00	33,766.50	10,267.50	10,267.50	10,267.50	10,267.50	10,267.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	584.00	0.00	584.00	584.00	335.00	335.00	335.00	0.00	249.00
1103 PLANEACION EDUCATIVA	34,770.00	75,380.86	75,886.59	34,264.27	6,710.29	5,483.50	5,483.50	5,483.50	27,553.98	28,780.77
2000 MATERIALES Y SUMINIS	29,670.00	64,790.86	68,296.59	26,164.27	356.79	0.00	0.00	0.00	25,807.48	26,164.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,836.22	59,134.48	65,202.17	22,768.53	356.79	0.00	0.00	0.00	22,411.74	22,768.53
2200 ALIMENTOS Y UTENSILIOS	428.78	1,248.78	1,248.78	428.78	0.00	0.00	0.00	0.00	428.78	428.78
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,589.44	589.44	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	405.00	1,215.00	1,215.00	405.00	0.00	0.00	0.00	0.00	405.00	405.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,603.16	41.20	1,561.96	0.00	0.00	0.00	0.00	1,561.96	1,561.96
3000 SERVICIOS GENERALES	5,100.00	10,590.00	7,590.00	8,100.00	6,353.50	5,483.50	5,483.50	5,483.50	1,746.50	2,616.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,100.00	10,590.00	7,590.00	8,100.00	6,353.50	5,483.50	5,483.50	5,483.50	1,746.50	2,616.50
1104 EVALUACION EDUCATIVA	88,655.00	122,368.78	164,868.88	46,154.90	23,923.94	14,217.47	14,217.47	14,217.47	22,230.96	31,937.43
2000 MATERIALES Y SUMINIS	41,870.00	38,478.23	45,880.80	34,467.43	12,236.47	2,530.00	2,530.00	2,530.00	22,230.96	31,937.43
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,520.00	29,378.23	28,358.87	32,539.36	11,536.47	2,030.00	2,030.00	2,030.00	21,002.89	30,509.36
2200 ALIMENTOS Y UTENSILIOS	150.00	3,700.00	3,121.93	728.07	0.00	0.00	0.00	0.00	728.07	728.07
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,200.00	5,400.00	14,400.00	1,200.00	700.00	500.00	500.00	500.00	500.00	700.00
3000 SERVICIOS GENERALES	46,785.00	83,890.55	118,988.08	11,687.47	11,687.47	11,687.47	11,687.47	11,687.47	0.00	0.00
3100 SERVICIOS BASICOS	0.00	12,760.02	12,760.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,500.00	4,500.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	13,694.47	7,800.00	5,894.47	5,894.47	5,894.47	5,894.47	5,894.47	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	35,485.00	49,336.06	79,626.06	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	6,800.00	3,600.00	9,802.00	598.00	598.00	598.00	598.00	598.00	0.00	0.00
1105 ORGANIZACION Y METODOS	384,500.00	0.00	358,842.30	25,657.70	6,055.90	4,322.50	4,322.50	4,322.50	19,601.80	21,335.20
2000 MATERIALES Y SUMINIS	57,200.00	0.00	35,864.80	21,335.20	1,733.40	0.00	0.00	0.00	19,601.80	21,335.20
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,750.00	0.00	21,414.80	21,335.20	1,733.40	0.00	0.00	0.00	19,601.80	21,335.20
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,450.00	0.00	2,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	327,300.00	0.00	322,977.50	4,322.50	4,322.50	4,322.50	4,322.50	4,322.50	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	297,000.00	0.00	297,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,300.00	0.00	25,977.50	4,322.50	4,322.50	4,322.50	4,322.50	4,322.50	0.00	0.00
1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL	54,232.53	62,430.51	62,601.33	54,061.71	11,607.96	3,012.00	3,012.00	3,012.00	42,453.75	51,049.71
2000 MATERIALES Y SUMINIS	42,432.53	41,600.51	39,151.33	44,881.71	2,427.96	522.00	522.00	522.00	42,453.75	44,359.71
2100 MATERIALES DE ADMINISTRACION EMISION DE	36,339.75	32,934.91	29,794.95	39,479.71	1,305.96	0.00	0.00	0.00	38,173.75	39,479.71
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,650.82	170.82	3,480.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,092.78	3,692.78	6,185.56	600.00	600.00	0.00	0.00	0.00	0.00	600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,322.00	0.00	1,322.00	522.00	522.00	522.00	522.00	800.00	800.00
3000 SERVICIOS GENERALES	11,800.00	20,830.00	23,450.00	9,180.00	9,180.00	2,490.00	2,490.00	2,490.00	0.00	6,690.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,440.00	950.00	2,490.00	2,490.00	2,490.00	2,490.00	2,490.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	14,990.00	18,900.00	6,090.00	6,090.00	0.00	0.00	0.00	0.00	6,090.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	1,800.00	2,400.00	3,600.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00
1108 SERVICIOS EDUCATIVOS	50,600.00	0.00	50,362.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
2000 MATERIALES Y SUMINIS	13,700.00	0.00	13,462.00	238.00	0.00	0.00	0.00	0.00	238.00	238.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,477.15	0.00	7,477.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	480.71	0.00	480.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,742.14	0.00	5,504.14	238.00	0.00	0.00	0.00	0.00	238.00	238.00
3000 SERVICIOS GENERALES	36,900.00	0.00	36,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,500.00	0.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201 OFICINA DEL TITULAR	36,837.20	24,557.13	24,443.90	36,950.43	11,316.43	9,099.51	9,099.51	9,099.51	25,634.00	27,850.92
2000 MATERIALES Y SUMINIS	8,037.20	11,904.15	8,550.92	11,390.43	2,440.92	500.00	500.00	500.00	8,949.51	10,890.43
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,262.20	9,696.91	6,700.92	8,258.19	1,940.92	0.00	0.00	0.00	6,317.27	8,258.19
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,775.00	2,207.24	1,850.00	3,132.24	500.00	500.00	500.00	500.00	2,632.24	2,632.24
3000 SERVICIOS GENERALES	28,800.00	12,652.98	15,892.98	25,560.00	8,875.51	8,599.51	8,599.51	8,599.51	16,684.49	16,960.49
3500 SERVICIOS DE INSTALACION REPARACION MA	5,550.00	550.00	5,550.00	550.00	0.00	0.00	0.00	0.00	550.00	550.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,350.00	11,262.98	8,926.98	22,686.00	8,291.51	8,291.51	8,291.51	8,291.51	14,394.49	14,394.49
3900 OTROS SERVICIOS GENERALES	2,900.00	840.00	1,416.00	2,324.00	584.00	308.00	308.00	308.00	1,740.00	2,016.00
1202 SUBDIRECCION	35,600.80	46,072.64	35,170.47	46,502.97	27,610.18	27,163.95	27,163.95	27,163.95	18,892.79	19,339.02
2000 MATERIALES Y SUMINIS	19,000.80	19,696.34	17,045.47	21,651.67	10,320.23	9,874.00	9,874.00	9,874.00	11,331.44	11,777.67
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,884.00	17,416.34	14,448.67	18,851.67	9,320.23	8,874.00	8,874.00	8,874.00	9,531.44	9,977.67
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,116.80	2,280.00	2,596.80	2,800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,800.00	1,800.00
3000 SERVICIOS GENERALES	16,600.00	26,376.30	18,125.00	24,851.30	17,289.95	17,289.95	17,289.95	17,289.95	7,561.35	7,561.35
3100 SERVICIOS BASICOS	3,800.00	11,364.50	2,930.00	12,234.50	12,234.50	12,234.50	12,234.50	12,234.50	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,400.00	8,803.80	8,883.00	8,320.80	3,959.45	3,959.45	3,959.45	3,959.45	4,361.35	4,361.35
3900 OTROS SERVICIOS GENERALES	4,400.00	6,208.00	6,312.00	4,296.00	1,096.00	1,096.00	1,096.00	1,096.00	3,200.00	3,200.00
1205 PARAESCOLARES	552,564.60	339,008.89	582,229.85	309,343.64	228,810.73	227,366.69	227,366.69	227,366.69	80,532.91	81,976.95
2000 MATERIALES Y SUMINIS	43,506.00	17,357.78	5,035.99	55,827.79	46,917.43	46,117.49	46,117.49	46,117.49	8,910.36	9,710.30
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,506.00	7,649.74	3,334.51	8,821.23	2,861.43	2,061.49	2,061.49	2,061.49	5,959.80	6,759.74
2200 ALIMENTOS Y UTENSILIOS	1,500.00	5,942.04	1,432.20	6,009.84	3,340.00	3,340.00	3,340.00	3,340.00	2,669.84	2,669.84
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	37,500.00	3,216.00	0.00	40,716.00	40,716.00	40,716.00	40,716.00	40,716.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	550.00	269.28	280.72	0.00	0.00	0.00	0.00	280.72	280.72
3000 SERVICIOS GENERALES	509,058.60	321,651.11	577,193.86	253,515.85	181,893.30	181,249.20	181,249.20	181,249.20	71,622.55	72,266.65
3100 SERVICIOS BASICOS	424,000.00	163,000.00	521,799.62	65,200.38	38,381.18	38,381.18	38,381.18	38,381.18	26,819.20	26,819.20
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	128,166.80	34,262.00	145,904.80	104,534.26	104,534.26	104,534.26	104,534.26	41,370.54	41,370.54
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,200.00	8,019.00	311.34	12,907.66	12,907.66	12,907.66	12,907.66	12,907.66	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,200.00	600.00	11,162.30	7,637.70	7,637.70	6,993.60	6,993.60	6,993.60	0.00	644.10
3800 SERVICIOS OFICIALES	9,658.60	21,865.31	9,658.60	21,865.31	18,432.50	18,432.50	18,432.50	18,432.50	3,432.81	3,432.81
1206 CONTROL ESCOLAR	282,750.35	445,424.94	376,639.09	351,536.20	239,672.27	25,821.91	25,821.91	25,821.91	111,863.93	325,714.29
2000 MATERIALES Y SUMINIS	88,665.35	133,643.14	116,612.50	105,695.99	12,988.07	5,470.11	5,470.11	5,470.11	92,707.92	100,225.88
2100 MATERIALES DE ADMINISTRACION EMISION DE	73,516.01	81,794.86	75,074.58	80,236.29	8,387.96	870.00	870.00	870.00	71,848.33	79,366.29
2200 ALIMENTOS Y UTENSILIOS	11,514.54	21,160.48	23,660.48	9,014.54	2,500.02	2,500.02	2,500.02	2,500.02	6,514.52	6,514.52
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	26,979.28	14,351.52	12,627.76	0.00	0.00	0.00	0.00	12,627.76	12,627.76



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,634.80	3,708.52	3,525.92	3,817.40	2,100.09	2,100.09	2,100.09	2,100.09	1,717.31	1,717.31
3000 SERVICIOS GENERALES	194,085.00	291,781.80	256,283.40	229,583.40	217,427.40	11,095.00	11,095.00	11,095.00	12,156.00	218,488.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	151,500.00	225,241.20	170,145.20	206,596.00	206,294.40	0.00	0.00	0.00	301.60	206,596.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	40,125.00	65,079.60	84,677.20	20,527.40	9,405.00	9,405.00	9,405.00	9,405.00	11,122.40	11,122.40
3900 OTROS SERVICIOS GENERALES	2,460.00	1,461.00	1,461.00	2,460.00	1,728.00	1,690.00	1,690.00	1,690.00	732.00	770.00
5000 BIENES MUEBLES, INMU	0.00	20,000.00	3,743.19	16,256.81	9,256.80	9,256.80	9,256.80	9,256.80	7,000.01	7,000.01
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	20,000.00	3,743.19	16,256.81	9,256.80	9,256.80	9,256.80	9,256.80	7,000.01	7,000.01
1207 JEFATURAS DE MATERIA	304,925.00	224,819.23	328,670.62	201,073.61	125,453.89	111,907.53	111,907.53	111,907.53	75,619.72	89,166.08
2000 MATERIALES Y SUMINIS	28,600.00	44,779.24	38,028.15	35,351.09	16,132.48	3,596.16	3,596.16	3,596.16	19,218.61	31,754.93
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,200.00	26,575.24	35,278.07	18,497.17	5,031.12	1,542.80	1,542.80	1,542.80	13,466.05	16,954.37
2200 ALIMENTOS Y UTENSILIOS	0.00	1,300.00	10.00	1,290.00	290.00	290.00	290.00	290.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,400.00	636.64	1,763.36	1,763.36	1,763.36	1,763.36	1,763.36	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,400.00	12,100.00	1,400.00	12,100.00	9,048.00	0.00	0.00	0.00	3,052.00	12,100.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,404.00	703.44	1,700.56	0.00	0.00	0.00	0.00	1,700.56	1,700.56
3000 SERVICIOS GENERALES	276,325.00	180,039.99	290,642.47	165,722.52	109,321.41	108,311.37	108,311.37	108,311.37	56,401.11	57,411.15
3100 SERVICIOS BASICOS	10,500.00	45,212.38	27,608.19	28,104.19	27,296.00	26,976.00	26,976.00	26,976.00	808.19	1,128.19
3200 SERVICIOS DE ARRENDAMIENTO	15,125.00	82,584.92	50,779.00	46,930.92	0.00	0.00	0.00	0.00	46,930.92	46,930.92
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	5,400.00	5,000.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	245,700.00	45,544.69	207,101.28	84,143.41	80,881.41	80,191.37	80,191.37	80,191.37	3,262.00	3,952.04
3900 OTROS SERVICIOS GENERALES	0.00	1,298.00	154.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	0.00	0.00
1209 CAPACITACIONES PARA EL TRABAJO	1,880,350.00	2,036,346.57	2,023,688.36	1,893,008.21	95,240.78	90,248.59	90,248.59	90,248.59	1,797,767.43	1,802,759.62
2000 MATERIALES Y SUMINIS	1,114,090.00	1,153,187.57	1,123,308.58	1,143,968.99	8,227.78	5,708.59	5,708.59	5,708.59	1,135,741.21	1,138,260.40
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,080,827.00	1,080,871.55	1,083,280.54	1,078,418.01	6,406.18	4,386.99	4,386.99	4,386.99	1,072,011.83	1,074,031.02
2200 ALIMENTOS Y UTENSILIOS	0.00	7,965.02	1,930.04	6,034.98	521.60	521.60	521.60	521.60	5,513.38	5,513.38
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	575.00	75.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	33,263.00	59,776.00	38,023.00	55,016.00	1,300.00	800.00	800.00	800.00	53,716.00	54,216.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
3000 SERVICIOS GENERALES	766,260.00	883,159.00	900,379.78	749,039.22	87,013.00	84,540.00	84,540.00	84,540.00	662,026.22	664,499.22
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	225,000.00	273,923.00	226,517.80	272,405.20	48,497.00	48,497.00	48,497.00	48,497.00	223,908.20	223,908.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	491,740.00	544,934.00	621,547.98	415,126.02	37,320.00	35,445.00	35,445.00	35,445.00	377,806.02	379,681.02
3800 SERVICIOS OFICIALES	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
3900 OTROS SERVICIOS GENERALES	49,520.00	60,302.00	52,314.00	57,508.00	1,196.00	598.00	598.00	598.00	56,312.00	56,910.00
1301 OFICINA DEL TITULAR	90,000.00	3,628,516.71	221,414.71	3,497,102.00	572,008.01	608,605.96	606,849.96	606,849.96	2,925,093.99	2,888,496.04
2000 MATERIALES Y SUMINIS	26,250.00	43,173.90	43,223.92	26,199.98	13,578.14	12,644.39	10,888.39	10,888.39	12,621.84	13,555.59
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,780.00	28,694.48	26,788.00	17,686.48	10,209.62	9,275.87	7,519.87	7,519.87	7,476.86	8,410.61
2200 ALIMENTOS Y UTENSILIOS	3,000.00	7,233.42	3,135.92	7,097.50	3,368.52	3,368.52	3,368.52	3,368.52	3,728.98	3,728.98
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,470.00	6,900.00	13,300.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	346.00	0.00	346.00	0.00	0.00	0.00	0.00	346.00	346.00
3000 SERVICIOS GENERALES	63,750.00	1,351,387.41	130,804.26	1,284,333.15	23,079.80	22,830.30	22,830.30	22,830.30	1,261,253.35	1,261,502.85
3100 SERVICIOS BASICOS	0.00	11,364.50	11,364.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	9,605.26	0.00	9,605.26	9,605.26	9,605.26	9,605.26	9,605.26	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	11,147.52	7,231.68	3,915.84	283.00	283.00	283.00	283.00	3,632.84	3,632.84



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,175.47	0.00	1,175.47	1,175.47	1,175.47	1,175.47	1,175.47	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,211,540.00	290.00	1,211,250.00	105.00	105.00	105.00	105.00	1,211,145.00	1,211,145.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	63,750.00	96,663.66	110,134.08	50,279.58	5,588.07	5,338.57	5,338.57	5,338.57	44,691.51	44,941.01
3800 SERVICIOS OFICIALES	0.00	5,869.00	0.00	5,869.00	5,869.00	5,869.00	5,869.00	5,869.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	4,022.00	1,784.00	2,238.00	454.00	454.00	454.00	454.00	1,784.00	1,784.00
5000 BIENES MUEBLES, INMU	0.00	2,233,955.40	47,386.53	2,186,568.87	535,350.07	573,131.27	573,131.27	573,131.27	1,651,218.80	1,613,437.60
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,374,855.40	47,386.53	1,327,468.87	176,250.07	214,031.27	214,031.27	214,031.27	1,151,218.80	1,113,437.60
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	359,100.00	0.00	359,100.00	359,100.00	359,100.00	359,100.00	359,100.00	0.00	0.00
1302 SUBDIRECCION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2000 MATERIALES Y SUMINIS	1,750.00	1,750.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	250.00	250.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3000 SERVICIOS GENERALES	8,250.00	8,250.00	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	8,250.00	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
1303 RECURSOS HUMANOS	400,000.00	894,298.29	1,076,994.99	217,303.30	122,212.78	114,431.28	109,299.58	109,299.58	95,090.52	102,872.02
2000 MATERIALES Y SUMINIS	160,000.00	358,352.42	435,790.88	82,561.54	30,345.25	22,563.75	21,572.76	21,572.76	52,216.29	59,997.79
2100 MATERIALES DE ADMINISTRACION EMISION DE	100,000.00	198,938.60	247,889.21	51,049.39	8,779.10	997.60	997.60	997.60	42,270.29	50,051.79
2200 ALIMENTOS Y UTENSILIOS	40,000.00	92,133.82	110,567.67	21,566.15	21,566.15	21,566.15	20,575.16	20,575.16	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	27,280.00	17,680.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	20,000.00	40,000.00	59,654.00	346.00	0.00	0.00	0.00	0.00	346.00	346.00
3000 SERVICIOS GENERALES	240,000.00	535,945.87	641,204.11	134,741.76	91,867.53	91,867.53	87,726.82	87,726.82	42,874.23	42,874.23
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	223,749.86	263,787.60	11,962.26	11,962.26	11,962.26	9,874.26	9,874.26	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	139,000.00	174,196.01	200,006.51	113,189.50	76,870.27	76,870.27	74,817.56	74,817.56	36,319.23	36,319.23
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	50,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,000.00	88,000.00	122,410.00	9,590.00	3,035.00	3,035.00	3,035.00	3,035.00	6,555.00	6,555.00
1304 RECURSOS FINANCIEROS	1,232,645.80	2,090,913.32	1,501,113.35	1,822,445.77	237,618.33	232,316.15	229,665.16	229,665.16	1,584,827.44	1,590,129.62
2000 MATERIALES Y SUMINIS	104,234.45	70,399.83	72,946.47	101,687.81	13,694.48	9,708.79	7,057.80	7,057.80	87,993.33	91,979.02
2100 MATERIALES DE ADMINISTRACION EMISION DE	91,437.00	54,074.38	58,621.02	86,890.36	4,254.59	268.90	268.90	268.90	82,635.77	86,621.46
2200 ALIMENTOS Y UTENSILIOS	12,797.45	14,297.45	14,297.45	12,797.45	9,439.89	9,439.89	6,788.90	6,788.90	3,357.56	3,357.56
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,028.00	28.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
3000 SERVICIOS GENERALES	1,128,411.35	2,020,513.49	1,428,166.88	1,720,757.96	223,923.85	222,607.36	222,607.36	222,607.36	1,496,834.11	1,498,150.60
3100 SERVICIOS BASICOS	763,645.35	1,854,014.51	1,262,667.90	1,354,991.96	820.89	820.89	820.89	820.89	1,354,171.07	1,354,171.07
3200 SERVICIOS DE ARRENDAMIENTO	14,526.00	8,030.00	8,030.00	14,526.00	6,496.00	6,496.00	6,496.00	6,496.00	8,030.00	8,030.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	284,160.00	125,289.20	125,289.20	284,160.00	198,637.58	198,637.58	198,637.58	198,637.58	85,522.42	85,522.42
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	34,220.00	18,216.44	18,216.44	34,220.00	12,833.72	12,833.72	12,833.72	12,833.72	21,386.28	21,386.28
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,511.64	1,511.64	1,000.00	488.36	488.36	488.36	488.36	511.64	511.64
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,400.00	11,221.70	11,221.70	29,400.00	4,647.30	3,330.81	3,330.81	3,330.81	24,752.70	26,069.19
3900 OTROS SERVICIOS GENERALES	2,460.00	1,230.00	1,230.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00
1305 RECURSOS MATERIALES	1,596,559.72	957,774.63	1,002,620.20	1,551,714.15	896,541.21	861,284.48	834,906.08	834,906.08	655,172.94	690,429.67
2000 MATERIALES Y SUMINIS	318,772.74	147,348.21	156,109.05	310,011.90	113,342.45	97,963.49	97,963.49	97,963.49	196,669.45	212,048.41
2100 MATERIALES DE ADMINISTRACION EMISION DE	181,500.00	114,616.41	119,517.60	176,598.81	24,129.48	8,750.52	8,750.52	8,750.52	152,469.33	167,848.29



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2200 ALIMENTOS Y UTENSILIOS	20,000.00	0.00	1,384.64	18,615.36	15,008.46	15,008.46	15,008.46	15,008.46	3,606.90	3,606.90
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,000.00	4,950.00	5,727.43	8,222.57	8,222.57	8,222.57	8,222.57	8,222.57	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	71,272.74	9,713.00	9,713.00	71,272.74	59,434.34	59,434.34	59,434.34	59,434.34	11,838.40	11,838.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	37,000.00	18,068.80	19,766.38	35,302.42	6,547.60	6,547.60	6,547.60	6,547.60	28,754.82	28,754.82
3000 SERVICIOS GENERALES	1,277,786.98	740,635.02	846,511.15	1,171,910.85	713,407.36	693,529.59	667,151.19	667,151.19	458,503.49	478,381.26
3100 SERVICIOS BASICOS	167,939.40	91,966.96	56,021.72	203,884.64	153,529.43	147,167.66	147,167.66	147,167.66	50,355.21	56,716.98
3200 SERVICIOS DE ARRENDAMIENTO	16,000.00	8,568.00	4,080.00	20,488.00	17,632.00	17,632.00	17,632.00	17,632.00	2,856.00	2,856.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	321,984.84	267,201.22	280,908.70	308,277.36	275,702.68	275,702.68	275,702.68	275,702.68	32,574.68	32,574.68
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	85,000.00	83,695.74	71,080.00	97,615.74	26,240.00	13,920.00	13,920.00	13,920.00	71,375.74	83,695.74
3500 SERVICIOS DE INSTALACION REPARACION MA	520,822.74	249,326.52	268,566.92	501,582.34	215,805.48	215,343.48	188,965.08	188,965.08	285,776.86	286,238.86
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	5,782.08	0.00	5,782.08	5,782.08	5,782.08	5,782.08	5,782.08	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	46,000.00	18,495.50	46,032.81	18,462.69	2,897.69	2,462.69	2,462.69	2,462.69	15,565.00	16,000.00
3800 SERVICIOS OFICIALES	40,040.00	0.00	40,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	80,000.00	15,599.00	79,781.00	15,818.00	15,818.00	15,519.00	15,519.00	15,519.00	0.00	299.00
5000 BIENES MUEBLES, INMU	0.00	69,791.40	0.00	69,791.40	69,791.40	69,791.40	69,791.40	69,791.40	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	69,791.40	0.00	69,791.40	69,791.40	69,791.40	69,791.40	69,791.40	0.00	0.00
1306 INFORMATICA	549,000.00	561,983.10	589,771.68	521,211.42	171,669.52	170,661.67	168,921.67	168,921.67	349,541.90	350,549.75
2000 MATERIALES Y SUMINIS	19,000.00	101,508.42	64,236.56	56,271.86	13,229.52	12,221.67	12,221.67	12,221.67	43,042.34	44,050.19
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	3,481.04	4,758.44	5,722.60	1,007.85	0.00	0.00	0.00	4,714.75	5,722.60
2200 ALIMENTOS Y UTENSILIOS	0.00	2,995.99	495.99	2,500.00	2,004.01	2,004.01	2,004.01	2,004.01	495.99	495.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	9,266.39	267.24	8,999.15	8,581.55	8,581.55	8,581.55	8,581.55	417.60	417.60
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,000.00	85,765.00	58,714.89	39,050.11	1,636.11	1,636.11	1,636.11	1,636.11	37,414.00	37,414.00
3000 SERVICIOS GENERALES	530,000.00	460,474.68	525,535.12	464,939.56	158,440.00	158,440.00	156,700.00	156,700.00	306,499.56	306,499.56
3100 SERVICIOS BASICOS	460,000.00	344,494.68	415,465.12	389,029.56	150,272.00	150,272.00	148,532.00	148,532.00	238,757.56	238,757.56
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	40,000.00	80,000.00	80,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,480.00	70.00	8,410.00	2,378.00	2,378.00	2,378.00	2,378.00	6,032.00	6,032.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,000.00	27,500.00	30,000.00	27,500.00	5,790.00	5,790.00	5,790.00	5,790.00	21,710.00	21,710.00
1307 DISEÑO	160,000.00	265,987.64	266,765.33	159,222.31	37,454.67	32,920.80	32,920.80	32,920.80	121,767.64	126,301.51
2000 MATERIALES Y SUMINIS	80,000.00	186,908.44	163,686.13	103,222.31	4,533.87	0.00	0.00	0.00	98,688.44	103,222.31
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,000.00	140,228.44	120,006.13	55,222.31	2,533.87	0.00	0.00	0.00	52,688.44	55,222.31
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	45,000.00	43,000.00	43,000.00	45,000.00	2,000.00	0.00	0.00	0.00	43,000.00	45,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,680.00	680.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
3000 SERVICIOS GENERALES	80,000.00	79,079.20	103,079.20	56,000.00	32,920.80	32,920.80	32,920.80	32,920.80	23,079.20	23,079.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	80,000.00	79,079.20	103,079.20	56,000.00	32,920.80	32,920.80	32,920.80	32,920.80	23,079.20	23,079.20
1401 OFICINA DEL TITULAR	128,040.00	231,901.22	139,770.21	220,171.01	190,198.13	189,695.13	189,695.13	189,695.13	29,972.88	30,475.88
2000 MATERIALES Y SUMINIS	26,400.00	74,984.92	66,146.42	35,238.50	18,040.74	17,840.74	17,840.74	17,840.74	17,197.76	17,397.76
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,500.00	51,691.04	56,273.28	11,917.76	0.00	0.00	0.00	0.00	11,917.76	11,917.76
2200 ALIMENTOS Y UTENSILIOS	0.00	6,405.40	778.90	5,626.50	4,126.50	3,926.50	3,926.50	3,926.50	1,500.00	1,700.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,400.00	16,393.48	7,594.24	17,199.24	13,419.24	13,419.24	13,419.24	13,419.24	3,780.00	3,780.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	495.00	1,500.00	495.00	495.00	495.00	495.00	495.00	0.00	0.00
3000 SERVICIOS GENERALES	101,640.00	156,916.30	73,623.79	184,932.51	172,157.39	171,854.39	171,854.39	171,854.39	12,775.12	13,078.12
3100 SERVICIOS BASICOS	30,200.00	75,035.96	30,257.34	74,978.62	67,759.45	67,759.45	67,759.45	67,759.45	7,219.17	7,219.17



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	62,500.00	7,246.71	17,746.91	51,999.80	51,999.80	51,999.80	51,999.80	51,999.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,857.46	0.00	1,857.46	1,857.46	1,857.46	1,857.46	1,857.46	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,362.17	0.00	5,362.17	5,362.17	5,362.17	5,362.17	5,362.17	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	64,058.00	23,395.54	46,662.46	42,068.51	41,765.51	41,765.51	41,765.51	4,593.95	4,896.95
3900 OTROS SERVICIOS GENERALES	2,940.00	3,356.00	2,224.00	4,072.00	3,110.00	3,110.00	3,110.00	3,110.00	962.00	962.00
1402 COORDINACION ZONA HUASTECA NORTE 1	22,950.00	20,496.00	20,496.00	22,950.00	14,272.50	13,687.50	13,687.50	13,687.50	8,677.50	9,262.50
2000 MATERIALES Y SUMINIS	15,500.00	12,552.00	13,906.00	14,146.00	9,288.50	9,288.50	9,288.50	9,288.50	4,857.50	4,857.50
2200 ALIMENTOS Y UTENSILIOS	5,700.00	4,800.00	5,491.00	5,009.00	1,576.00	1,576.00	1,576.00	1,576.00	3,433.00	3,433.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,800.00	7,752.00	8,415.00	9,137.00	7,712.50	7,712.50	7,712.50	7,712.50	1,424.50	1,424.50
3000 SERVICIOS GENERALES	7,450.00	7,944.00	6,590.00	8,804.00	4,984.00	4,399.00	4,399.00	4,399.00	3,820.00	4,405.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	4,050.00	2,700.00	5,400.00	3,600.00	3,150.00	3,150.00	3,150.00	1,800.00	2,250.00
3900 OTROS SERVICIOS GENERALES	3,400.00	3,894.00	3,890.00	3,404.00	1,384.00	1,249.00	1,249.00	1,249.00	2,020.00	2,155.00
1404 COORDINACION ZONA HUASTECA CENTRO 1	22,050.00	28,410.00	28,410.00	22,050.00	12,154.00	12,154.00	12,154.00	12,154.00	9,896.00	9,896.00
2000 MATERIALES Y SUMINIS	15,800.00	17,501.00	21,233.00	12,068.00	6,973.00	6,973.00	6,973.00	6,973.00	5,095.00	5,095.00
2200 ALIMENTOS Y UTENSILIOS	5,700.00	6,823.00	8,000.00	4,523.00	223.00	223.00	223.00	223.00	4,300.00	4,300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,100.00	10,678.00	13,233.00	7,545.00	6,750.00	6,750.00	6,750.00	6,750.00	795.00	795.00
3000 SERVICIOS GENERALES	6,250.00	10,909.00	7,177.00	9,982.00	5,181.00	5,181.00	5,181.00	5,181.00	4,801.00	4,801.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,800.00	0.00	4,800.00	3,900.00	3,900.00	3,900.00	3,900.00	900.00	900.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	4,171.00	4,950.00	3,271.00	571.00	571.00	571.00	571.00	2,700.00	2,700.00
3900 OTROS SERVICIOS GENERALES	2,200.00	1,938.00	2,227.00	1,911.00	710.00	710.00	710.00	710.00	1,201.00	1,201.00
1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	604,136.35	651,671.72	651,671.72	604,136.35	373,202.13	373,202.13	373,202.13	373,202.13	230,934.22	230,934.22
2000 MATERIALES Y SUMINIS	239,886.35	354,254.87	370,932.45	223,208.77	95,428.50	95,428.50	95,428.50	95,428.50	127,780.27	127,780.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	129,141.66	119,278.45	158,465.24	89,954.87	44,343.18	44,343.18	44,343.18	44,343.18	45,611.69	45,611.69
2200 ALIMENTOS Y UTENSILIOS	54,634.69	23,971.89	31,471.89	47,134.69	29,040.89	29,040.89	29,040.89	29,040.89	18,093.80	18,093.80
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	34,606.64	25,890.43	14,716.21	5,491.06	5,491.06	5,491.06	5,491.06	9,225.15	9,225.15
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	80,000.00	60,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,500.00	12,000.00	12,000.00	12,500.00	8,000.00	8,000.00	8,000.00	8,000.00	4,500.00	4,500.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	37,610.00	83,147.89	81,854.89	38,903.00	8,553.37	8,553.37	8,553.37	8,553.37	30,349.63	30,349.63
3000 SERVICIOS GENERALES	364,250.00	297,416.85	280,739.27	380,927.58	277,773.63	277,773.63	277,773.63	277,773.63	103,153.95	103,153.95
3100 SERVICIOS BASICOS	270,600.00	113,220.61	139,564.74	244,255.87	197,146.00	197,146.00	197,146.00	197,146.00	47,109.87	47,109.87
3200 SERVICIOS DE ARRENDAMIENTO	0.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	29,850.00	12,584.85	22,978.45	19,456.40	10,006.62	10,006.62	10,006.62	10,006.62	9,449.78	9,449.78
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	42,968.11	13,080.91	29,887.20	20,368.95	20,368.95	20,368.95	20,368.95	9,518.25	9,518.25
3500 SERVICIOS DE INSTALACION REPARACION MA	52,000.00	103,643.28	76,297.17	79,346.11	47,270.06	47,270.06	47,270.06	47,270.06	32,076.05	32,076.05
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	2,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,800.00	3,000.00	1,818.00	2,982.00	2,982.00	2,982.00	2,982.00	2,982.00	0.00	0.00
1502 PLANTEL 02 VILLA HIDALGO	86,384.00	24,722.37	20,862.37	90,244.00	68,180.89	68,080.89	68,080.89	68,080.89	22,063.11	22,163.11
2000 MATERIALES Y SUMINIS	40,233.70	20,015.07	10,186.09	50,062.68	35,323.80	35,223.80	35,223.80	35,223.80	14,738.88	14,838.88
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,333.70	7,172.27	2,844.09	24,661.88	19,454.45	19,454.45	19,454.45	19,454.45	5,207.43	5,207.43
2200 ALIMENTOS Y UTENSILIOS	0.00	320.00	0.00	320.00	223.00	223.00	223.00	223.00	97.00	97.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,846.78	0.00	7,846.78	7,846.78	7,846.78	7,846.78	7,846.78	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,900.00	400.00	342.00	5,958.00	3,523.55	3,423.55	3,423.55	3,423.55	2,434.45	2,534.45
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	14,000.00	1,042.00	7,000.00	8,042.00	1,042.00	1,042.00	1,042.00	1,042.00	7,000.00	7,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,234.02	0.00	3,234.02	3,234.02	3,234.02	3,234.02	3,234.02	0.00	0.00
3000 SERVICIOS GENERALES	46,150.30	4,707.30	10,676.28	40,181.32	32,857.09	32,857.09	32,857.09	32,857.09	7,324.23	7,324.23
3100 SERVICIOS BASICOS	30,000.00	0.00	2,721.00	27,279.00	22,060.00	22,060.00	22,060.00	22,060.00	5,219.00	5,219.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,900.00	1,267.30	0.00	3,167.30	1,293.40	1,293.40	1,293.40	1,293.40	1,873.90	1,873.90
3500 SERVICIOS DE INSTALACION REPARACION MA	14,250.30	0.00	7,955.28	6,295.02	6,241.69	6,241.69	6,241.69	6,241.69	53.33	53.33
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,440.00	0.00	3,440.00	3,262.00	3,262.00	3,262.00	3,262.00	178.00	178.00
1503 PLANTEL 03 CEDRAL	205,250.00	330,458.79	275,304.79	260,404.00	231,286.10	204,221.12	204,221.12	204,221.12	29,117.90	56,182.88
2000 MATERIALES Y SUMINIS	75,700.00	187,058.62	186,434.08	76,324.54	57,148.93	51,817.63	51,817.63	51,817.63	19,175.61	24,506.91
2100 MATERIALES DE ADMINISTRACION EMISION DE	52,500.00	142,065.21	161,764.19	32,801.02	14,455.87	14,455.87	14,455.87	14,455.87	18,345.15	18,345.15
2200 ALIMENTOS Y UTENSILIOS	3,600.00	5,447.42	7,200.00	1,847.42	1,447.42	1,447.42	1,447.42	1,447.42	400.00	400.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	11,197.48	0.00	11,197.48	11,197.48	11,197.48	11,197.48	11,197.48	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,600.00	22,691.28	15,469.89	25,821.39	25,390.93	20,059.63	20,059.63	20,059.63	430.46	5,761.76
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,657.23	0.00	4,657.23	4,657.23	4,657.23	4,657.23	4,657.23	0.00	0.00
3000 SERVICIOS GENERALES	129,550.00	143,400.17	88,870.71	184,079.46	174,137.17	152,403.49	152,403.49	152,403.49	9,942.29	31,675.97
3100 SERVICIOS BASICOS	90,000.00	49,595.80	39,083.04	100,512.76	99,692.40	99,692.40	99,692.40	99,692.40	820.36	820.36
3200 SERVICIOS DE ARRENDAMIENTO	14,000.00	16,858.19	13,000.00	17,858.19	12,058.07	12,058.07	12,058.07	12,058.07	5,800.12	5,800.12
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	845.06	0.00	845.06	845.06	845.06	845.06	845.06	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	11,921.07	0.00	11,921.07	11,074.52	11,074.52	11,074.52	11,074.52	846.55	846.55
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,550.00	61,172.46	36,787.67	49,934.79	47,459.53	25,725.85	25,725.85	25,725.85	2,475.26	24,208.94
3800 SERVICIOS OFICIALES	0.00	3,007.59	0.00	3,007.59	3,007.59	3,007.59	3,007.59	3,007.59	0.00	0.00
1504 PLANTEL 04 EL NARANJO	134,124.20	110,793.17	97,793.17	147,124.20	125,606.15	121,274.93	121,274.93	121,274.93	21,518.05	25,849.27
2000 MATERIALES Y SUMINIS	27,820.00	48,387.70	31,738.60	44,469.10	37,494.88	36,444.88	36,444.88	36,444.88	6,974.22	8,024.22
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	33,317.89	29,131.31	22,186.58	15,232.28	15,232.28	15,232.28	15,232.28	6,954.30	6,954.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	8,184.50	0.00	8,184.50	8,184.50	8,184.50	8,184.50	8,184.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,820.00	5,006.31	2,607.29	12,219.02	12,199.10	11,149.10	11,149.10	11,149.10	19.92	1,069.92
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,879.00	0.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	0.00	0.00
3000 SERVICIOS GENERALES	106,304.20	62,405.47	66,054.57	102,655.10	88,111.27	84,830.05	84,830.05	84,830.05	14,543.83	17,825.05
3100 SERVICIOS BASICOS	86,134.20	46,818.53	58,747.63	74,205.10	67,052.73	67,052.73	67,052.73	67,052.73	7,152.37	7,152.37
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,320.00	3,519.14	3,519.14	9,320.00	2,790.38	2,790.38	2,790.38	2,790.38	6,529.62	6,529.62
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,700.00	10,180.00	2,450.00	13,430.00	13,053.06	10,205.84	10,205.84	10,205.84	376.94	3,224.16
3800 SERVICIOS OFICIALES	4,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,150.00	1,887.80	1,337.80	1,700.00	1,215.10	781.10	781.10	781.10	484.90	918.90
1505 PLANTEL 05 CD FERNANDEZ	230,683.91	252,061.48	252,061.48	230,683.91	210,172.38	209,272.38	209,272.38	209,272.38	20,511.53	21,411.53
2000 MATERIALES Y SUMINIS	48,457.91	116,467.02	95,194.20	69,730.73	64,781.73	64,781.73	64,781.73	64,781.73	4,949.00	4,949.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,057.91	58,211.13	49,431.98	22,837.06	22,837.06	22,837.06	22,837.06	22,837.06	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	8,000.00	6,175.21	8,389.02	5,786.19	5,786.19	5,786.19	5,786.19	5,786.19	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,020.00	5,390.87	896.13	6,514.74	6,514.74	6,514.74	6,514.74	6,514.74	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,700.00	40,496.38	33,797.07	28,399.31	23,450.31	23,450.31	23,450.31	23,450.31	4,949.00	4,949.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	3,619.20	0.00	3,619.20	3,619.20	3,619.20	3,619.20	3,619.20	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,680.00	2,574.23	2,680.00	2,574.23	2,574.23	2,574.23	2,574.23	2,574.23	0.00	0.00
3000 SERVICIOS GENERALES	182,226.00	135,594.46	156,867.28	160,953.18	145,390.65	144,490.65	144,490.65	144,490.65	15,562.53	16,462.53
3100 SERVICIOS BASICOS	99,550.00	13,983.40	22,686.00	90,847.40	88,441.40	88,441.40	88,441.40	88,441.40	2,406.00	2,406.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	301.60	0.00	301.60	301.60	301.60	301.60	301.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	23,000.00	3,555.57	14,884.20	11,671.37	7,934.68	7,934.68	7,934.68	7,934.68	3,736.69	3,736.69
3500 SERVICIOS DE INSTALACION REPARACION MA	700.00	1,016.97	700.00	1,016.97	1,016.97	1,016.97	1,016.97	1,016.97	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	18,212.00	0.00	18,212.00	18,212.00	18,212.00	18,212.00	18,212.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	56,690.00	96,424.92	116,843.08	36,271.84	26,979.00	26,079.00	26,079.00	26,079.00	9,292.84	10,192.84
3900 OTROS SERVICIOS GENERALES	2,286.00	2,100.00	1,754.00	2,632.00	2,505.00	2,505.00	2,505.00	2,505.00	127.00	127.00
1506 PLANTEL 06 VALLES I	343,000.00	279,729.22	233,603.22	389,126.00	350,304.55	347,563.55	347,563.55	347,563.55	38,821.45	41,562.45
2000 MATERIALES Y SUMINIS	66,000.00	89,223.08	72,944.31	82,278.77	82,278.77	82,278.77	82,278.77	82,278.77	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	51,000.00	62,340.37	62,411.44	50,928.93	50,928.93	50,928.93	50,928.93	50,928.93	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	8,000.00	12,550.50	8,000.00	12,550.50	12,550.50	12,550.50	12,550.50	12,550.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	11,589.38	37.50	13,551.88	13,551.88	13,551.88	13,551.88	13,551.88	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,542.80	0.00	1,542.80	1,542.80	1,542.80	1,542.80	1,542.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	1,200.03	2,495.37	3,704.66	3,704.66	3,704.66	3,704.66	3,704.66	0.00	0.00
3000 SERVICIOS GENERALES	277,000.00	190,506.14	160,658.91	306,847.23	268,025.78	265,284.78	265,284.78	265,284.78	38,821.45	41,562.45
3100 SERVICIOS BASICOS	174,000.00	124,118.37	80,108.00	218,010.37	182,991.37	182,991.37	182,991.37	182,991.37	35,019.00	35,019.00
3200 SERVICIOS DE ARRENDAMIENTO	15,000.00	1,000.00	11,197.55	4,802.45	1,000.00	1,000.00	1,000.00	1,000.00	3,802.45	3,802.45
3500 SERVICIOS DE INSTALACION REPARACION MA	27,000.00	41,979.09	29,974.68	39,004.41	39,004.41	39,004.41	39,004.41	39,004.41	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	61,000.00	22,394.68	39,378.68	44,016.00	44,016.00	41,275.00	41,275.00	41,275.00	0.00	2,741.00
3900 OTROS SERVICIOS GENERALES	0.00	1,014.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
1507 PLANTEL 07 AHUALULCO	174,179.00	115,835.08	115,894.33	174,119.75	174,119.75	174,119.75	174,119.75	174,119.75	0.00	0.00
2000 MATERIALES Y SUMINIS	100,479.00	75,648.68	60,243.33	115,884.35	115,884.35	115,884.35	115,884.35	115,884.35	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,300.00	17,775.81	15,106.65	37,969.16	37,969.16	37,969.16	37,969.16	37,969.16	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	22,900.00	7,983.91	6,705.42	24,178.49	24,178.49	24,178.49	24,178.49	24,178.49	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,040.00	23,363.03	12,165.63	17,237.40	17,237.40	17,237.40	17,237.40	17,237.40	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,739.00	12,640.63	15,765.63	22,614.00	22,614.00	22,614.00	22,614.00	22,614.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	3,406.50	3,000.00	3,406.50	3,406.50	3,406.50	3,406.50	3,406.50	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,500.00	10,478.80	7,500.00	10,478.80	10,478.80	10,478.80	10,478.80	10,478.80	0.00	0.00
3000 SERVICIOS GENERALES	73,700.00	40,186.40	55,651.00	58,235.40	58,235.40	58,235.40	58,235.40	58,235.40	0.00	0.00
3100 SERVICIOS BASICOS	40,000.00	12,019.40	21,112.40	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	9,500.00	949.00	9,500.00	949.00	949.00	949.00	949.00	949.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,800.00	0.00	4,982.20	817.80	817.80	817.80	817.80	817.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,500.00	6,240.00	4,934.80	5,805.20	5,805.20	5,805.20	5,805.20	5,805.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	8,000.00	17,040.40	8,000.00	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,700.00	1,537.60	4,535.60	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,200.00	2,400.00	2,586.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
1508 PLANTEL 08 XILITLA	125,000.00	96,319.82	84,319.82	137,000.00	134,994.45	134,316.45	134,316.45	134,316.45	2,005.55	2,683.55
2000 MATERIALES Y SUMINIS	43,040.00	29,491.82	25,980.98	46,550.84	46,550.84	46,150.84	46,150.84	46,150.84	0.00	400.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,140.00	12,793.38	11,608.54	20,324.84	20,324.84	20,324.84	20,324.84	20,324.84	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	5,754.00	0.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	2,706.00	1,200.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,700.00	8,238.44	10,172.44	17,766.00	17,766.00	17,366.00	17,366.00	17,366.00	0.00	400.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	81,960.00	66,828.00	58,338.84	90,449.16	88,443.61	88,165.61	88,165.61	88,165.61	2,005.55	2,283.55
3100 SERVICIOS BASICOS	57,279.04	52,770.16	44,000.00	66,049.20	66,049.20	66,049.20	66,049.20	66,049.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,880.96	3,988.05	2,155.60	8,713.41	8,713.41	8,713.41	8,713.41	8,713.41	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	9,559.00	0.00	9,245.45	313.55	0.00	0.00	0.00	0.00	313.55	313.55
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,360.00	9,018.79	2,937.79	13,441.00	12,630.00	12,352.00	12,352.00	12,352.00	811.00	1,089.00
3800 SERVICIOS OFICIALES	881.00	0.00	0.00	881.00	0.00	0.00	0.00	0.00	881.00	881.00
3900 OTROS SERVICIOS GENERALES	0.00	1,051.00	0.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	0.00	0.00
1509 PLANTEL 09 TANLAJAS	177,795.00	242,544.21	214,544.21	205,795.00	145,623.59	144,280.41	144,280.41	144,280.41	60,171.41	61,514.59
2000 MATERIALES Y SUMINIS	59,645.00	74,547.64	65,577.04	68,615.60	41,517.72	40,657.72	40,657.72	40,657.72	27,097.88	27,957.88
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,785.00	30,663.97	30,856.64	35,592.33	18,395.34	18,395.34	18,395.34	18,395.34	17,196.99	17,196.99
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	0.00	3,000.00	2,400.00	2,400.00	2,400.00	2,400.00	600.00	600.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,800.00	4,459.11	0.00	6,259.11	6,259.11	6,259.11	6,259.11	6,259.11	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,810.00	31,858.14	32,470.40	16,197.74	9,146.85	8,286.85	8,286.85	8,286.85	7,050.89	7,910.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,250.00	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,316.42	0.00	5,316.42	5,316.42	5,316.42	5,316.42	5,316.42	0.00	0.00
3000 SERVICIOS GENERALES	118,150.00	167,996.57	148,967.17	137,179.40	104,105.87	103,622.69	103,622.69	103,622.69	33,073.53	33,556.71
3100 SERVICIOS BASICOS	73,600.00	100,165.19	85,772.73	87,992.46	72,404.60	72,404.60	72,404.60	72,404.60	15,587.86	15,587.86
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	11,568.00	14,939.71	14,409.64	12,098.07	6,065.79	6,065.79	6,065.79	6,065.79	6,032.28	6,032.28
3500 SERVICIOS DE INSTALACION REPARACION MA	19,380.00	30,680.95	32,067.08	17,993.87	10,298.42	10,201.18	10,201.18	10,201.18	7,695.45	7,792.69
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,002.00	20,075.72	14,917.72	18,160.00	15,002.06	14,616.12	14,616.12	14,616.12	3,157.94	3,543.88
3900 OTROS SERVICIOS GENERALES	600.00	2,135.00	1,800.00	935.00	335.00	335.00	335.00	335.00	600.00	600.00
1510 PLANTEL 10 MOCTEZUMA	144,022.00	99,378.45	95,828.45	147,572.00	137,301.87	137,301.87	137,301.87	137,301.87	10,270.13	10,270.13
2000 MATERIALES Y SUMINIS	96,522.00	73,202.69	73,941.97	95,782.72	86,285.11	86,285.11	86,285.11	86,285.11	9,497.61	9,497.61
2100 MATERIALES DE ADMINISTRACION EMISION DE	51,312.00	30,066.52	28,396.16	52,982.36	47,743.67	47,743.67	47,743.67	47,743.67	5,238.69	5,238.69
2200 ALIMENTOS Y UTENSILIOS	4,500.00	8,984.04	7,595.74	5,888.30	5,888.30	5,888.30	5,888.30	5,888.30	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	9,187.79	0.00	9,187.79	8,467.19	8,467.19	8,467.19	8,467.19	720.60	720.60
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	916.88	0.00	916.88	916.88	916.88	916.88	916.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	27,210.00	13,424.34	17,043.23	23,591.11	20,052.79	20,052.79	20,052.79	20,052.79	3,538.32	3,538.32
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,500.00	7,603.12	13,332.12	771.00	771.00	771.00	771.00	771.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	3,020.00	7,574.72	2,445.28	2,445.28	2,445.28	2,445.28	2,445.28	0.00	0.00
3000 SERVICIOS GENERALES	47,500.00	26,175.76	21,886.48	51,789.28	51,016.76	51,016.76	51,016.76	51,016.76	772.52	772.52
3100 SERVICIOS BASICOS	37,500.00	7,116.00	7,082.48	37,533.52	37,179.00	37,179.00	37,179.00	37,179.00	354.52	354.52
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	7,605.76	8,968.00	3,637.76	3,637.76	3,637.76	3,637.76	3,637.76	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	7,708.00	5,000.00	7,708.00	7,708.00	7,708.00	7,708.00	7,708.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,746.00	836.00	2,910.00	2,492.00	2,492.00	2,492.00	2,492.00	418.00	418.00
1511 PLANTEL 11 RAYON	89,652.00	69,630.34	69,630.34	89,652.00	85,767.81	84,577.81	84,577.81	84,577.81	3,884.19	5,074.19
2000 MATERIALES Y SUMINIS	24,570.00	32,631.61	32,169.41	25,032.20	24,432.20	24,432.20	24,432.20	24,432.20	600.00	600.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,000.00	15,601.22	15,543.02	8,058.20	8,058.20	8,058.20	8,058.20	8,058.20	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,900.00	5,654.00	7,800.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,862.00	0.00	1,862.00	1,862.00	1,862.00	1,862.00	1,862.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,670.00	8,006.39	8,826.39	11,850.00	11,250.00	11,250.00	11,250.00	11,250.00	600.00	600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,508.00	0.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	0.00	0.00
3000 SERVICIOS GENERALES	65,082.00	36,998.73	37,460.93	64,619.80	61,335.61	60,145.61	60,145.61	60,145.61	3,284.19	4,474.19
3100 SERVICIOS BASICOS	46,500.00	16,815.47	27,121.87	36,193.60	34,940.35	34,940.35	34,940.35	34,940.35	1,253.25	1,253.25
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,941.26	0.00	1,941.26	1,941.26	1,941.26	1,941.26	1,941.26	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,610.00	0.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,582.00	14,228.00	10,339.06	22,470.94	20,440.00	19,250.00	19,250.00	19,250.00	2,030.94	3,220.94
3800 SERVICIOS OFICIALES	0.00	1,404.00	0.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	0.00	0.00
1512 PLANTEL 12 TAMPACAN	124,565.92	114,538.57	97,318.57	141,785.92	138,916.76	127,094.59	127,094.59	127,094.59	2,869.16	14,691.33
2000 MATERIALES Y SUMINIS	72,515.92	59,777.19	67,276.27	65,016.84	64,734.10	57,633.93	57,633.93	57,633.93	282.74	7,382.91
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,535.92	20,482.24	28,145.08	30,873.08	30,591.96	29,213.73	29,213.73	29,213.73	281.12	1,659.35
2200 ALIMENTOS Y UTENSILIOS	850.00	936.00	605.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,380.00	11,037.38	2,828.25	11,589.13	11,589.13	11,589.13	11,589.13	11,589.13	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	3,300.00	599.99	2,700.01	2,700.01	2,700.01	2,700.01	2,700.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	28,550.00	21,441.57	33,887.95	16,103.62	16,102.00	10,380.06	10,380.06	10,380.06	1.62	5,723.56
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,580.00	10.00	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00	0.00	0.00
3000 SERVICIOS GENERALES	52,050.00	54,761.38	30,042.30	76,769.08	74,182.66	69,460.66	69,460.66	69,460.66	2,586.42	7,308.42
3100 SERVICIOS BASICOS	30,750.00	37,959.20	11,393.80	57,315.40	57,015.40	57,015.40	57,015.40	57,015.40	300.00	300.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	5,036.18	2,686.50	4,949.68	4,925.26	4,210.26	4,210.26	4,210.26	24.42	739.42
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,500.00	10,342.00	14,744.00	13,098.00	11,012.00	7,862.00	7,862.00	7,862.00	2,086.00	5,236.00
3900 OTROS SERVICIOS GENERALES	1,200.00	1,424.00	1,218.00	1,406.00	1,230.00	373.00	373.00	373.00	176.00	1,033.00
1513 PLANTEL 13 TANQUIAN	177,737.00	155,154.81	142,751.81	190,140.00	168,546.19	168,546.19	168,546.19	168,546.19	21,593.81	21,593.81
2000 MATERIALES Y SUMINIS	72,136.00	78,984.30	90,297.79	60,822.51	47,348.70	47,348.70	47,348.70	47,348.70	13,473.81	13,473.81
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,926.00	25,338.30	33,247.79	20,016.51	16,858.95	16,858.95	16,858.95	16,858.95	3,157.56	3,157.56
2200 ALIMENTOS Y UTENSILIOS	13,000.00	15,845.00	20,034.00	8,811.00	6,471.00	6,471.00	6,471.00	6,471.00	2,340.00	2,340.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	6,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,210.00	31,801.00	29,016.00	23,995.00	16,018.75	16,018.75	16,018.75	16,018.75	7,976.25	7,976.25
3000 SERVICIOS GENERALES	105,601.00	76,170.51	52,454.02	129,317.49	121,197.49	121,197.49	121,197.49	121,197.49	8,120.00	8,120.00
3100 SERVICIOS BASICOS	72,071.00	54,944.00	29,559.00	97,456.00	95,166.00	95,166.00	95,166.00	95,166.00	2,290.00	2,290.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,700.00	4,065.51	1,431.02	7,334.49	4,934.49	4,934.49	4,934.49	4,934.49	2,400.00	2,400.00
3500 SERVICIOS DE INSTALACION REPARACION MA	7,980.00	7,760.00	10,260.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,050.00	7,003.00	9,928.00	16,125.00	13,425.00	13,425.00	13,425.00	13,425.00	2,700.00	2,700.00
3900 OTROS SERVICIOS GENERALES	1,800.00	2,398.00	1,276.00	2,922.00	2,192.00	2,192.00	2,192.00	2,192.00	730.00	730.00
1514 PLANTEL 14 TANCANHUITZ	198,129.00	222,186.23	207,205.23	213,110.00	194,862.36	145,191.71	144,654.71	144,654.71	18,247.64	67,918.29
2000 MATERIALES Y SUMINIS	61,342.50	94,637.49	59,204.88	96,775.11	85,749.65	76,904.24	76,904.24	76,904.24	11,025.46	19,870.87
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,767.50	25,485.66	14,502.48	39,750.68	35,735.22	34,660.81	34,660.81	34,660.81	4,015.46	5,089.87
2200 ALIMENTOS Y UTENSILIOS	9,150.00	22,965.40	11,187.91	20,927.49	14,547.49	14,276.49	14,276.49	14,276.49	6,380.00	6,651.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	13,164.15	14,356.56	8,807.59	8,807.59	8,807.59	8,807.59	8,807.59	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,525.00	16,212.27	16,656.97	10,080.30	10,030.30	4,430.30	4,430.30	4,430.30	50.00	5,650.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	7,412.00	1,080.96	7,831.04	7,831.04	5,931.04	5,931.04	5,931.04	0.00	1,900.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,400.00	9,398.01	1,420.00	9,378.01	8,798.01	8,798.01	8,798.01	8,798.01	580.00	580.00
3000 SERVICIOS GENERALES	136,786.50	127,548.74	148,000.35	116,334.89	109,112.71	68,287.47	67,750.47	67,750.47	7,222.18	48,047.42
3100 SERVICIOS BASICOS	70,500.50	22,019.00	39,142.00	53,377.50	52,164.77	47,006.57	46,469.57	46,469.57	1,212.73	6,370.93
3200 SERVICIOS DE ARRENDAMIENTO	8,500.00	9,829.20	12,000.00	6,329.20	4,829.20	4,829.20	4,829.20	4,829.20	1,500.00	1,500.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	29,500.00	38,696.30	66,363.52	1,832.78	1,832.78	1,832.78	1,832.78	1,832.78	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,500.00	82.80	1,245.24	337.56	337.56	337.56	337.56	337.56	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	11,561.00	17,460.99	19,251.63	9,770.36	11,481.40	9,770.36	9,770.36	9,770.36	-1,711.04	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,425.00	34,554.45	8,054.96	39,924.49	33,704.00	4,165.00	4,165.00	4,165.00	6,220.49	35,759.49
3800 SERVICIOS OFICIALES	0.00	3,706.00	268.00	3,438.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
3900 OTROS SERVICIOS GENERALES	1,800.00	1,200.00	1,675.00	1,325.00	1,325.00	346.00	346.00	346.00	0.00	979.00
1515 PLANTEL 15 EBANO	109,690.00	65,847.20	62,847.20	112,690.00	112,170.34	104,386.34	104,386.34	104,386.34	519.66	8,303.66
2000 MATERIALES Y SUMINIS	41,800.00	42,393.34	43,418.95	40,774.39	40,474.44	36,774.44	36,774.44	36,774.44	299.95	3,999.95
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,600.00	26,209.39	23,559.95	15,249.44	15,249.44	15,249.44	15,249.44	15,249.44	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	318.03	0.00	318.03	318.03	318.03	318.03	318.03	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	2,320.23	3,171.00	3,149.23	3,149.23	3,149.23	3,149.23	3,149.23	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,700.00	12,494.50	16,188.00	21,006.50	20,706.55	17,006.55	17,006.55	17,006.55	299.95	3,999.95
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	500.00	1,051.19	500.00	1,051.19	1,051.19	1,051.19	1,051.19	1,051.19	0.00	0.00
3000 SERVICIOS GENERALES	67,890.00	23,453.86	19,428.25	71,915.61	71,695.90	67,611.90	67,611.90	67,611.90	219.71	4,303.71
3100 SERVICIOS BASICOS	58,490.00	12,673.72	11,292.49	59,871.23	59,661.52	59,661.52	59,661.52	59,661.52	209.71	209.71
3200 SERVICIOS DE ARRENDAMIENTO	0.00	243.60	0.00	243.60	243.60	243.60	243.60	243.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,500.00	41.28	690.50	850.78	840.78	840.78	840.78	840.78	10.00	10.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,900.00	9,536.26	7,445.26	9,991.00	9,991.00	6,407.00	6,407.00	6,407.00	0.00	3,584.00
3800 SERVICIOS OFICIALES	0.00	459.00	0.00	459.00	459.00	459.00	459.00	459.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
1516 PLANTEL 16 SAN VICENTE TANCUAYALAB	125,000.00	98,930.14	87,788.14	136,142.00	134,110.91	129,789.91	129,789.91	129,789.91	2,031.09	6,352.09
2000 MATERIALES Y SUMINIS	46,000.00	63,941.77	30,675.05	79,266.72	78,766.72	78,666.72	78,666.72	78,666.72	500.00	600.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,000.00	19,433.66	5,388.00	22,045.66	22,045.66	22,045.66	22,045.66	22,045.66	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,300.00	23,359.46	6,463.00	26,196.46	26,196.46	26,196.46	26,196.46	26,196.46	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,200.00	13,669.05	14,524.05	22,345.00	21,845.00	21,745.00	21,745.00	21,745.00	500.00	600.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	1,952.00	3,500.00	1,952.00	1,952.00	1,952.00	1,952.00	1,952.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	5,527.60	800.00	6,727.60	6,727.60	6,727.60	6,727.60	6,727.60	0.00	0.00
3000 SERVICIOS GENERALES	79,000.00	34,988.37	57,113.09	56,875.28	55,344.19	51,123.19	51,123.19	51,123.19	1,531.09	5,752.09
3100 SERVICIOS BASICOS	49,500.00	2,835.00	32,426.40	19,908.60	19,426.00	19,426.00	19,426.00	19,426.00	482.60	482.60
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,800.00	3,778.00	8,472.32	8,105.68	6,395.00	6,395.00	6,395.00	6,395.00	1,710.68	1,710.68
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	519.39	0.00	519.39	517.39	517.39	517.39	517.39	2.00	2.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,400.00	2,200.00	2,400.00	2,200.00	2,100.00	2,100.00	2,100.00	2,100.00	100.00	100.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,800.00	25,245.68	13,814.37	24,231.31	24,995.50	20,774.50	20,774.50	20,774.50	-764.19	3,456.81
3800 SERVICIOS OFICIALES	1,500.00	410.30	0.00	1,910.30	1,910.30	1,910.30	1,910.30	1,910.30	0.00	0.00
1517 PLANTEL 17 SAN LUIS I	378,522.00	460,554.53	460,554.53	378,522.00	283,925.50	283,925.50	283,925.50	283,925.50	94,596.50	94,596.50
2000 MATERIALES Y SUMINIS	93,866.90	224,955.97	180,544.37	138,278.50	97,764.10	97,764.10	97,764.10	97,764.10	40,514.40	40,514.40
2100 MATERIALES DE ADMINISTRACION EMISION DE	67,279.35	122,886.48	108,234.88	81,930.95	51,707.74	51,707.74	51,707.74	51,707.74	30,223.21	30,223.21
2200 ALIMENTOS Y UTENSILIOS	14,887.55	48,346.01	38,346.01	24,887.55	22,109.30	22,109.30	22,109.30	22,109.30	2,778.25	2,778.25



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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,100.00	16,691.00	15,800.00	9,991.00	6,500.00	6,500.00	6,500.00	6,500.00	3,491.00	3,491.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,600.00	37,032.48	18,163.48	21,469.00	17,447.06	17,447.06	17,447.06	17,447.06	4,021.94	4,021.94
3000 SERVICIOS GENERALES	284,655.10	235,598.56	280,010.16	240,243.50	186,161.40	186,161.40	186,161.40	186,161.40	54,082.10	54,082.10
3100 SERVICIOS BASICOS	145,008.00	29,329.00	52,052.00	122,285.00	117,018.00	117,018.00	117,018.00	117,018.00	5,267.00	5,267.00
3200 SERVICIOS DE ARRENDAMIENTO	8,100.00	24,300.00	24,300.00	8,100.00	2,900.00	2,900.00	2,900.00	2,900.00	5,200.00	5,200.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	22,500.00	20,600.00	32,510.00	10,590.00	4,590.00	4,590.00	4,590.00	4,590.00	6,000.00	6,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	25,800.00	19,722.28	20,145.80	25,376.48	18,034.60	18,034.60	18,034.60	18,034.60	7,341.88	7,341.88
3500 SERVICIOS DE INSTALACION REPARACION MA	36,732.10	69,914.28	45,578.36	61,068.02	42,634.80	42,634.80	42,634.80	42,634.80	18,433.22	18,433.22
3700 SERVICIOS DE TRASLADO Y VIATICOS	43,440.00	65,460.00	97,060.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	11,840.00
3900 OTROS SERVICIOS GENERALES	3,075.00	6,273.00	8,364.00	984.00	984.00	984.00	984.00	984.00	0.00	0.00
1518 PLANTEL 18 MEXQUITIC	181,330.00	109,262.11	109,262.11	181,330.00	180,406.78	180,336.86	179,298.86	179,298.86	923.22	993.14
2000 MATERIALES Y SUMINIS	107,380.00	68,305.19	76,151.99	99,533.20	99,533.20	99,463.28	99,463.28	99,463.28	0.00	69.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	74,200.00	34,489.18	56,307.82	52,381.36	52,381.36	52,381.36	52,381.36	52,381.36	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	7,000.00	7,922.70	686.35	14,236.35	14,236.35	14,236.35	14,236.35	14,236.35	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	16,471.35	8,537.36	10,933.99	10,933.99	10,933.99	10,933.99	10,933.99	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	111.80	0.00	111.80	111.80	111.80	111.80	111.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,080.00	7,310.16	2,520.46	21,869.70	21,869.70	21,799.78	21,799.78	21,799.78	0.00	69.92
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,500.00	2,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	73,950.00	40,956.92	33,110.12	81,796.80	80,873.58	80,873.58	79,835.58	79,835.58	923.22	923.22
3100 SERVICIOS BASICOS	65,900.00	29,251.30	26,264.12	68,887.18	67,963.96	67,963.96	66,925.96	66,925.96	923.22	923.22
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,400.62	0.00	2,400.62	2,400.62	2,400.62	2,400.62	2,400.62	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	5,648.00	6,000.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	270.00	0.00	270.00	270.00	270.00	270.00	270.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	3,387.00	846.00	6,591.00	6,591.00	6,591.00	6,591.00	6,591.00	0.00	0.00
1519 PLANTEL 19 SAN LUIS II	399,940.08	891,265.00	885,890.00	405,315.08	219,907.50	219,907.50	219,907.50	219,907.50	185,407.58	185,407.58
2000 MATERIALES Y SUMINIS	176,416.03	431,940.82	437,977.52	170,379.33	81,880.77	81,880.77	81,880.77	81,880.77	88,498.56	88,498.56
2100 MATERIALES DE ADMINISTRACION EMISION DE	106,296.03	231,154.97	248,074.70	89,376.30	39,238.74	39,238.74	39,238.74	39,238.74	50,137.56	50,137.56
2200 ALIMENTOS Y UTENSILIOS	14,400.00	40,973.14	26,997.91	28,375.23	16,014.23	16,014.23	16,014.23	16,014.23	12,361.00	12,361.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	18,800.00	73,465.21	62,997.43	29,267.78	15,767.78	15,767.78	15,767.78	15,767.78	13,500.00	13,500.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	14,583.40	12,798.16	1,785.24	1,785.24	1,785.24	1,785.24	1,785.24	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,000.00	38,900.00	50,900.00	11,000.00	3,300.00	3,300.00	3,300.00	3,300.00	7,700.00	7,700.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,920.00	5,840.00	8,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	11,000.00	27,024.10	27,449.32	10,574.78	5,774.78	5,774.78	5,774.78	5,774.78	4,800.00	4,800.00
3000 SERVICIOS GENERALES	223,524.05	459,324.18	447,912.48	234,935.75	138,026.73	138,026.73	138,026.73	138,026.73	96,909.02	96,909.02
3100 SERVICIOS BASICOS	151,500.00	323,889.00	313,038.20	162,350.80	94,993.00	94,993.00	94,993.00	94,993.00	67,357.80	67,357.80
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	18,708.00	34,306.56	32,651.92	20,362.64	11,310.82	11,310.82	11,310.82	11,310.82	9,051.82	9,051.82
3500 SERVICIOS DE INSTALACION REPARACION MA	37,666.05	69,981.62	71,478.36	36,169.31	27,819.91	27,819.91	27,819.91	27,819.91	8,349.40	8,349.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,750.00	25,375.00	23,500.00	13,625.00	1,875.00	1,875.00	1,875.00	1,875.00	11,750.00	11,750.00
3900 OTROS SERVICIOS GENERALES	3,900.00	5,772.00	7,244.00	2,428.00	2,028.00	2,028.00	2,028.00	2,028.00	400.00	400.00
1520 PLANTEL 20 RIOVERDE	103,414.00	66,446.71	40,887.07	128,973.64	113,109.51	106,529.51	106,529.51	106,529.51	15,864.13	22,444.13
2000 MATERIALES Y SUMINIS	44,200.00	23,250.66	24,945.03	42,505.63	39,371.43	35,892.23	35,892.23	35,892.23	3,134.20	6,613.40



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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,700.00	7,394.92	17,496.76	13,598.16	12,598.16	12,598.16	12,598.16	12,598.16	1,000.00	1,000.00
2200 ALIMENTOS Y UTENSILIOS	2,000.00	1,651.80	0.00	3,651.80	2,931.80	2,931.80	2,931.80	2,931.80	720.00	720.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,500.00	7,111.94	5,262.46	16,349.48	14,935.28	11,456.08	11,456.08	11,456.08	1,414.20	4,893.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	4,856.00	2,185.81	6,670.19	6,670.19	6,670.19	6,670.19	6,670.19	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,236.00	0.00	2,236.00	2,236.00	2,236.00	2,236.00	2,236.00	0.00	0.00
3000 SERVICIOS GENERALES	59,214.00	43,196.05	15,942.04	86,468.01	73,738.08	70,637.28	70,637.28	70,637.28	12,729.93	15,830.73
3100 SERVICIOS BASICOS	23,990.00	20,007.71	869.48	43,128.23	42,973.70	42,973.70	42,973.70	42,973.70	154.53	154.53
3200 SERVICIOS DE ARRENDAMIENTO	0.00	11,169.64	0.00	11,169.64	0.00	0.00	0.00	0.00	11,169.64	11,169.64
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	15,212.00	5,823.66	5,242.88	15,792.78	15,399.02	15,399.02	15,399.02	15,399.02	393.76	393.76
3500 SERVICIOS DE INSTALACION REPARACION MA	7,100.00	142.24	1,683.37	5,558.87	5,558.87	5,558.87	5,558.87	5,558.87	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,912.00	6,052.80	8,146.31	10,818.49	9,806.49	6,705.69	6,705.69	6,705.69	1,012.00	4,112.80
1521 PLANTEL 21 MATLAPA	141,765.40	105,105.40	97,936.40	148,934.40	143,844.14	143,630.13	143,630.13	143,630.13	5,090.26	5,304.27
2000 MATERIALES Y SUMINIS	61,165.40	56,351.25	54,888.43	62,628.22	59,129.96	59,065.95	59,065.95	59,065.95	3,498.26	3,562.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,865.40	24,193.35	34,866.35	24,192.40	23,860.14	23,796.13	23,796.13	23,796.13	332.26	396.27
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	19,015.76	7,590.50	12,425.26	12,275.26	12,275.26	12,275.26	12,275.26	150.00	150.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,500.00	10,869.58	8,131.58	25,238.00	22,222.00	22,222.00	22,222.00	22,222.00	3,016.00	3,016.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	2,272.56	4,300.00	772.56	772.56	772.56	772.56	772.56	0.00	0.00
3000 SERVICIOS GENERALES	80,600.00	48,754.15	43,047.97	86,306.18	84,714.18	84,564.18	84,564.18	84,564.18	1,592.00	1,742.00
3100 SERVICIOS BASICOS	60,600.00	10,315.05	16,304.63	54,610.42	54,610.42	54,610.42	54,610.42	54,610.42	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	10.32	0.00	10.32	10.32	10.32	10.32	10.32	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	14,290.44	4,978.00	9,312.44	9,312.44	9,312.44	9,312.44	9,312.44	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,000.00	23,854.34	21,765.34	22,089.00	20,497.00	20,347.00	20,347.00	20,347.00	1,592.00	1,742.00
3900 OTROS SERVICIOS GENERALES	0.00	284.00	0.00	284.00	284.00	284.00	284.00	284.00	0.00	0.00
1522 PLANTEL 22 TAMUIN	104,129.00	56,470.11	56,470.11	104,129.00	103,617.14	103,517.14	103,517.14	103,517.14	511.86	611.86
2000 MATERIALES Y SUMINIS	29,284.00	26,509.96	26,952.14	28,841.82	28,841.82	28,741.82	28,741.82	28,741.82	0.00	100.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,850.00	5,813.36	10,805.04	5,858.32	5,858.32	5,858.32	5,858.32	5,858.32	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,594.00	1,716.91	1,594.00	1,716.91	1,716.91	1,716.91	1,716.91	1,716.91	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,400.00	1,867.81	5,544.98	1,722.83	1,722.83	1,722.83	1,722.83	1,722.83	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,240.00	7,200.80	2,685.00	10,755.80	10,755.80	10,655.80	10,655.80	10,655.80	0.00	100.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,900.00	1,900.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,300.00	8,011.08	2,523.12	8,787.96	8,787.96	8,787.96	8,787.96	8,787.96	0.00	0.00
3000 SERVICIOS GENERALES	74,845.00	29,960.15	29,517.97	75,287.18	74,775.32	74,775.32	74,775.32	74,775.32	511.86	511.86
3100 SERVICIOS BASICOS	53,750.00	3,994.46	11,491.37	46,253.09	46,253.09	46,253.09	46,253.09	46,253.09	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	5,250.00	5,568.00	5,250.00	5,568.00	5,568.00	5,568.00	5,568.00	5,568.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,245.00	7,099.35	1,826.80	10,517.55	10,517.55	10,517.55	10,517.55	10,517.55	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,438.34	92.10	1,346.24	1,331.68	1,331.68	1,331.68	1,331.68	14.56	14.56
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	2,500.00	8,002.70	497.30	0.00	0.00	0.00	0.00	497.30	497.30
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,600.00	9,360.00	2,855.00	11,105.00	11,105.00	11,105.00	11,105.00	11,105.00	0.00	0.00
1523 PLANTEL 23 TIERRANUEVA	97,957.00	9,436.00	9,436.00	97,957.00	24,121.28	19,581.28	19,581.28	19,581.28	73,835.72	78,375.72
2000 MATERIALES Y SUMINIS	63,278.00	4,668.00	8,256.00	59,690.00	15,780.96	12,188.96	12,188.96	12,188.96	43,909.04	47,501.04
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,323.00	2,718.00	6,906.00	23,135.00	7,987.46	6,248.96	6,248.96	6,248.96	15,147.54	16,886.04
2200 ALIMENTOS Y UTENSILIOS	9,000.00	0.00	0.00	9,000.00	245.80	245.80	245.80	245.80	8,754.20	8,754.20



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EJERCICIO 2017
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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,215.00	1,950.00	0.00	12,165.00	7,547.70	5,694.20	5,694.20	5,694.20	4,617.30	6,470.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,240.00	0.00	1,350.00	10,890.00	0.00	0.00	0.00	0.00	10,890.00	10,890.00
3000 SERVICIOS GENERALES	34,679.00	4,768.00	1,180.00	38,267.00	8,340.32	7,392.32	7,392.32	7,392.32	29,926.68	30,874.68
3100 SERVICIOS BASICOS	18,296.00	818.00	0.00	19,114.00	3,917.00	3,917.00	3,917.00	3,917.00	15,197.00	15,197.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	870.00	0.00	870.00	870.00	870.00	870.00	870.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,600.00	2,500.00	0.00	8,100.00	2,235.32	2,235.32	2,235.32	2,235.32	5,864.68	5,864.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,783.00	0.00	600.00	9,183.00	1,318.00	370.00	370.00	370.00	7,865.00	8,813.00
3800 SERVICIOS OFICIALES	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
3900 OTROS SERVICIOS GENERALES	600.00	580.00	580.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
1524 PLANTEL 24 VALLES II	313,213.00	279,397.44	270,456.44	322,154.00	292,946.85	292,946.85	292,946.85	292,946.85	29,207.15	29,207.15
2000 MATERIALES Y SUMINIS	109,697.00	160,366.48	167,539.79	102,523.69	78,076.62	78,076.62	78,076.62	78,076.62	24,447.07	24,447.07
2100 MATERIALES DE ADMINISTRACION EMISION DE	63,505.00	74,442.61	86,350.21	51,597.40	28,152.47	28,152.47	28,152.47	28,152.47	23,444.93	23,444.93
2200 ALIMENTOS Y UTENSILIOS	1,320.00	13,010.80	2,753.51	11,577.29	10,906.79	10,906.79	10,906.79	10,906.79	670.50	670.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	18,672.00	28,150.44	33,181.54	13,640.90	13,627.90	13,627.90	13,627.90	13,627.90	13.00	13.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	23,578.16	11,620.88	11,957.28	11,957.28	11,957.28	11,957.28	11,957.28	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,600.00	12,010.74	21,722.79	4,887.95	4,569.31	4,569.31	4,569.31	4,569.31	318.64	318.64
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	499.70	4,000.00	1,499.70	1,499.70	1,499.70	1,499.70	1,499.70	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,600.00	8,674.03	7,910.86	7,363.17	7,363.17	7,363.17	7,363.17	7,363.17	0.00	0.00
3000 SERVICIOS GENERALES	203,516.00	119,030.96	102,916.65	219,630.31	214,870.23	214,870.23	214,870.23	214,870.23	4,760.08	4,760.08
3100 SERVICIOS BASICOS	127,450.96	36,140.17	28,188.62	135,402.51	134,831.63	134,831.63	134,831.63	134,831.63	570.88	570.88
3200 SERVICIOS DE ARRENDAMIENTO	6,800.00	320.00	687.20	6,432.80	6,032.00	6,032.00	6,032.00	6,032.00	400.80	400.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	36,930.00	12,780.70	25,117.00	24,593.70	24,277.30	24,277.30	24,277.30	24,277.30	316.40	316.40
3500 SERVICIOS DE INSTALACION REPARACION MA	26,045.04	44,542.28	41,979.52	28,607.80	26,607.80	26,607.80	26,607.80	26,607.80	2,000.00	2,000.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	9,628.00	0.00	9,628.00	9,628.00	9,628.00	9,628.00	9,628.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	13,957.50	4,212.00	13,795.50	12,895.50	12,895.50	12,895.50	12,895.50	900.00	900.00
3900 OTROS SERVICIOS GENERALES	2,240.00	1,662.31	2,732.31	1,170.00	598.00	598.00	598.00	598.00	572.00	572.00
1525 PLANTEL 25 SAN LUIS III	314,500.00	167,359.23	149,078.79	332,780.44	324,160.17	324,160.17	324,160.17	324,160.17	8,620.27	8,620.27
2000 MATERIALES Y SUMINIS	141,142.28	98,093.81	62,589.87	176,646.22	171,837.95	171,837.95	171,837.95	171,837.95	4,808.27	4,808.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	101,293.00	50,757.67	42,642.85	109,407.82	107,062.03	107,062.03	107,062.03	107,062.03	2,345.79	2,345.79
2200 ALIMENTOS Y UTENSILIOS	4,000.00	3,669.91	2,000.00	5,669.91	5,219.91	5,219.91	5,219.91	5,219.91	450.00	450.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	19,000.00	25,381.00	11,109.50	33,271.50	33,271.50	33,271.50	33,271.50	33,271.50	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	232.00	0.00	232.00	232.00	232.00	232.00	232.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,499.28	1,000.72	2,500.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	12,500.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,350.00	4,552.51	4,337.52	4,564.99	2,552.51	2,552.51	2,552.51	2,552.51	2,012.48	2,012.48
3000 SERVICIOS GENERALES	173,357.72	59,655.98	86,488.92	146,524.78	144,307.78	144,307.78	144,307.78	144,307.78	2,217.00	2,217.00
3100 SERVICIOS BASICOS	133,300.00	23,458.80	55,597.30	101,161.50	98,944.50	98,944.50	98,944.50	98,944.50	2,217.00	2,217.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	9,081.00	0.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	83.80	0.00	83.80	83.80	83.80	83.80	83.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,148.40	1,148.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	32,209.72	25,883.98	23,923.22	34,170.48	34,170.48	34,170.48	34,170.48	34,170.48	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,848.00	0.00	4,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,000.00	0.00	972.00	2,028.00	2,028.00	2,028.00	2,028.00	2,028.00	0.00	0.00
5000 BIENES MUEBLES, INMU	0.00	9,609.44	0.00	9,609.44	8,014.44	8,014.44	8,014.44	8,014.44	1,595.00	1,595.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	9,609.44	0.00	9,609.44	8,014.44	8,014.44	8,014.44	8,014.44	1,595.00	1,595.00
1526 PLANTEL 26 SAN LUIS IV	520,833.32	221,289.19	221,289.19	520,833.32	502,582.62	502,582.62	502,582.62	502,582.62	18,250.70	18,250.70
2000 MATERIALES Y SUMINIS	133,554.78	113,044.55	75,902.55	170,696.78	164,409.84	164,409.84	164,409.84	164,409.84	6,286.94	6,286.94
2100 MATERIALES DE ADMINISTRACION EMISION DE	114,804.72	43,507.12	62,444.49	95,867.35	90,424.41	90,424.41	90,424.41	90,424.41	5,442.94	5,442.94
2200 ALIMENTOS Y UTENSILIOS	0.00	19,383.10	59.00	19,324.10	19,324.10	19,324.10	19,324.10	19,324.10	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,750.00	37,784.88	4,743.00	36,791.88	36,791.88	36,791.88	36,791.88	36,791.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,000.06	640.00	8,656.06	6,984.00	6,140.00	6,140.00	6,140.00	6,140.00	844.00	844.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,791.66	0.00	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	8,937.79	0.00	8,937.79	8,937.79	8,937.79	8,937.79	8,937.79	0.00	0.00
3000 SERVICIOS GENERALES	387,278.54	108,244.64	145,386.64	350,136.54	338,172.78	338,172.78	338,172.78	338,172.78	11,963.76	11,963.76
3100 SERVICIOS BASICOS	213,598.54	10,852.02	69,690.56	154,760.00	151,357.00	151,357.00	151,357.00	151,357.00	3,403.00	3,403.00
3200 SERVICIOS DE ARRENDAMIENTO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	16,029.50	0.00	16,029.50	16,029.50	16,029.50	16,029.50	16,029.50	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	25,680.00	4,541.80	15,880.13	14,341.67	14,117.51	14,117.51	14,117.51	14,117.51	224.16	224.16
3500 SERVICIOS DE INSTALACION REPARACION MA	146,500.00	74,853.32	58,315.95	163,037.37	154,700.77	154,700.77	154,700.77	154,700.77	8,336.60	8,336.60
3900 OTROS SERVICIOS GENERALES	0.00	1,968.00	0.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	0.00	0.00
1527 PLANTEL 27 SAN MARTIN CH	125,000.00	87,593.30	87,593.30	125,000.00	121,527.14	120,914.14	119,445.14	119,445.14	3,472.86	4,085.86
2000 MATERIALES Y SUMINIS	51,964.00	42,144.90	38,744.73	55,364.17	54,506.31	54,506.31	54,506.31	54,506.31	857.86	857.86
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,218.00	15,688.74	16,053.73	18,853.01	18,583.91	18,583.91	18,583.91	18,583.91	269.10	269.10
2200 ALIMENTOS Y UTENSILIOS	0.00	4,486.50	900.00	3,586.50	3,580.00	3,580.00	3,580.00	3,580.00	6.50	6.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	427.00	0.00	427.00	427.00	427.00	427.00	427.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,946.00	16,810.06	11,991.00	27,765.06	27,461.00	27,461.00	27,461.00	27,461.00	304.06	304.06
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	9,800.00	4,732.60	9,800.00	4,732.60	4,454.40	4,454.40	4,454.40	4,454.40	278.20	278.20
3000 SERVICIOS GENERALES	73,036.00	45,448.40	48,848.57	69,635.83	67,020.83	66,407.83	64,938.83	64,938.83	2,615.00	3,228.00
3100 SERVICIOS BASICOS	46,100.00	26,099.00	28,231.00	43,968.00	43,936.00	43,936.00	42,467.00	42,467.00	32.00	32.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	196.00	0.00	196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,930.40	2,965.20	2,965.20	2,965.20	2,965.20	2,965.20	2,965.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	26,740.00	12,516.00	17,456.37	21,799.63	19,216.63	18,603.63	18,603.63	18,603.63	2,583.00	3,196.00
3900 OTROS SERVICIOS GENERALES	0.00	903.00	0.00	903.00	903.00	903.00	903.00	903.00	0.00	0.00
1528 PLANTEL 28 SAN LUIS V	638,022.00	398,392.77	398,392.77	638,022.00	614,409.05	599,947.69	599,947.69	599,947.69	23,612.95	38,074.31
2000 MATERIALES Y SUMINIS	204,500.00	201,291.13	145,370.54	260,420.59	238,330.59	238,330.59	238,330.59	238,330.59	22,090.00	22,090.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	147,900.00	182,497.78	102,479.67	227,918.11	205,828.11	205,828.11	205,828.11	205,828.11	22,090.00	22,090.00
2200 ALIMENTOS Y UTENSILIOS	12,200.00	3,011.00	4,753.70	10,457.30	10,457.30	10,457.30	10,457.30	10,457.30	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	19,600.00	0.00	19,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,454.38	0.00	1,454.38	1,454.38	1,454.38	1,454.38	1,454.38	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,800.00	5,000.00	14,800.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	7,007.97	3,737.17	8,270.80	8,270.80	8,270.80	8,270.80	8,270.80	0.00	0.00
3000 SERVICIOS GENERALES	433,522.00	197,101.64	253,022.23	377,601.41	376,078.46	361,617.10	361,617.10	361,617.10	1,522.95	15,984.31



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3100 SERVICIOS BASICOS	265,875.00	14,044.00	126,261.09	153,657.91	153,468.95	143,468.95	143,468.95	143,468.95	188.96	10,188.96
3200 SERVICIOS DE ARRENDAMIENTO	35,000.00	1,000.00	34,761.26	1,238.74	1,000.00	1,000.00	1,000.00	1,000.00	238.74	238.74
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	24,605.00	9,035.87	22,499.00	11,141.87	10,480.67	10,480.67	10,480.67	10,480.67	661.20	661.20
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	7,250.00	6,333.76	6,418.83	7,164.93	6,730.88	6,730.88	6,730.88	6,730.88	434.05	434.05
3500 SERVICIOS DE INSTALACION REPARACION MA	89,668.00	139,588.01	53,926.05	175,329.96	175,329.96	170,868.60	170,868.60	170,868.60	0.00	4,461.36
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	27,100.00	0.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,124.00	0.00	1,156.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	0.00	0.00
1529 PLANTEL 29 V. DE ZARAGOZA	165,926.00	177,034.08	168,572.08	174,388.00	113,723.12	113,723.12	113,723.12	113,723.12	60,664.88	60,664.88
2000 MATERIALES Y SUMINIS	72,726.00	83,359.23	62,695.40	93,389.83	67,742.02	67,742.02	67,742.02	67,742.02	25,647.81	25,647.81
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,436.00	40,648.62	25,906.60	53,178.02	38,465.01	38,465.01	38,465.01	38,465.01	14,713.01	14,713.01
2200 ALIMENTOS Y UTENSILIOS	1,000.00	6,000.00	1,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	1,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	3,162.01	2,000.00	6,162.01	6,162.01	6,162.01	6,162.01	6,162.01	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,191.00	0.00	1,191.00	1,191.00	1,191.00	1,191.00	1,191.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,790.00	25,920.00	25,930.00	13,780.00	7,500.00	7,500.00	7,500.00	7,500.00	6,280.00	6,280.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	13,000.00	6,437.60	7,858.80	11,578.80	9,424.00	9,424.00	9,424.00	9,424.00	2,154.80	2,154.80
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3000 SERVICIOS GENERALES	93,200.00	93,674.85	105,876.68	80,998.17	45,981.10	45,981.10	45,981.10	45,981.10	35,017.07	35,017.07
3100 SERVICIOS BASICOS	39,200.00	20,570.37	28,810.14	30,960.23	26,463.00	26,463.00	26,463.00	26,463.00	4,497.23	4,497.23
3200 SERVICIOS DE ARRENDAMIENTO	8,000.00	2,668.00	0.00	10,668.00	2,668.00	2,668.00	2,668.00	2,668.00	8,000.00	8,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	860.00	0.00	860.00	860.00	860.00	860.00	860.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,900.00	8,930.10	8,930.10	4,900.00	2,519.90	2,519.90	2,519.90	2,519.90	2,380.10	2,380.10
3500 SERVICIOS DE INSTALACION REPARACION MA	11,800.00	14,222.40	10,673.20	15,349.20	8,549.20	8,549.20	8,549.20	8,549.20	6,800.00	6,800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,300.00	46,161.98	57,463.24	17,998.74	4,659.00	4,659.00	4,659.00	4,659.00	13,339.74	13,339.74
3900 OTROS SERVICIOS GENERALES	0.00	262.00	0.00	262.00	262.00	262.00	262.00	262.00	0.00	0.00
1530 PLANTEL 30 ILLESCAS	114,965.14	62,145.64	60,200.64	116,910.14	105,293.40	100,452.40	100,452.40	100,452.40	11,616.74	16,457.74
2000 MATERIALES Y SUMINIS	52,964.95	21,894.60	30,394.85	44,464.70	38,176.90	37,301.90	37,301.90	37,301.90	6,287.80	7,162.80
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,219.96	9,780.56	10,098.42	10,902.10	10,902.10	10,902.10	10,902.10	10,902.10	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	6,000.00	1,040.00	3,120.00	3,920.00	920.00	920.00	920.00	920.00	3,000.00	3,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,066.00	0.00	2,066.00	2,066.00	2,066.00	2,066.00	2,066.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	27,614.99	6,769.24	9,046.43	25,337.80	22,050.00	21,175.00	21,175.00	21,175.00	3,287.80	4,162.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,130.00	2,238.80	5,130.00	2,238.80	2,238.80	2,238.80	2,238.80	2,238.80	0.00	0.00
3000 SERVICIOS GENERALES	62,000.19	40,251.04	29,805.79	72,445.44	67,116.50	63,150.50	63,150.50	63,150.50	5,328.94	9,294.94
3100 SERVICIOS BASICOS	35,650.00	27,814.62	14,168.80	49,295.82	47,282.50	46,157.50	46,157.50	46,157.50	2,013.32	3,138.32
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,850.19	12,436.42	12,136.99	23,149.62	19,834.00	16,993.00	16,993.00	16,993.00	3,315.62	6,156.62
1531 PLANTEL 31 AQUISMON	139,988.00	80,810.97	65,810.97	154,988.00	153,296.05	140,498.25	139,538.25	139,538.25	1,691.95	14,489.75
2000 MATERIALES Y SUMINIS	52,628.00	36,010.14	20,845.09	67,793.05	66,649.79	60,745.58	60,745.58	60,745.58	1,143.26	7,047.47
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,628.00	14,209.20	9,009.30	36,827.90	35,753.69	34,639.48	34,639.48	34,639.48	1,074.21	2,188.42
2200 ALIMENTOS Y UTENSILIOS	0.00	4,438.00	0.00	4,438.00	4,438.00	3,088.00	3,088.00	3,088.00	0.00	1,350.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,600.00	11,800.00	1,930.50	14,469.50	14,469.50	14,469.50	14,469.50	14,469.50	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,400.00	3,270.34	9,905.29	9,765.05	9,696.00	6,256.00	6,256.00	6,256.00	69.05	3,509.05
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,292.60	0.00	2,292.60	2,292.60	2,292.60	2,292.60	2,292.60	0.00	0.00
3000 SERVICIOS GENERALES	87,360.00	44,800.83	44,965.88	87,194.95	86,646.26	79,752.67	78,792.67	78,792.67	548.69	7,442.28
3100 SERVICIOS BASICOS	56,000.00	19,896.51	24,689.00	51,207.51	50,640.51	50,611.86	50,611.86	50,611.86	567.00	595.65
3200 SERVICIOS DE ARRENDAMIENTO	4,000.00	3,607.80	2,100.46	5,507.34	5,399.14	3,369.20	3,369.20	3,369.20	108.20	2,138.14
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	10,100.00	400.00	3,906.42	6,593.58	6,584.09	6,584.09	5,624.09	5,624.09	9.49	9.49
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	178.52	0.00	178.52	178.52	178.52	178.52	178.52	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,490.00	0.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,800.00	13,963.00	11,845.00	16,918.00	17,054.00	13,054.00	13,054.00	13,054.00	-136.00	3,864.00
3900 OTROS SERVICIOS GENERALES	2,460.00	1,265.00	2,425.00	1,300.00	1,300.00	465.00	465.00	465.00	0.00	835.00
1532 PLANTEL 32 VILLA DE ARRIAGA	118,165.00	189,246.59	189,246.59	118,165.00	80,763.18	80,763.18	80,763.18	80,763.18	37,401.82	37,401.82
2000 MATERIALES Y SUMINIS	48,390.50	95,353.42	86,091.28	57,652.64	35,245.48	35,245.48	35,245.48	35,245.48	22,407.16	22,407.16
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,388.50	45,846.62	44,251.12	26,984.00	15,795.25	15,795.25	15,795.25	15,795.25	11,188.75	11,188.75
2200 ALIMENTOS Y UTENSILIOS	4,650.00	12,241.67	5,041.67	11,850.00	11,069.92	11,069.92	11,069.92	11,069.92	780.08	780.08
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,000.00	15,695.14	15,695.14	7,000.00	2,622.86	2,622.86	2,622.86	2,622.86	4,377.14	4,377.14
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,657.64	0.00	1,657.64	1,657.64	1,657.64	1,657.64	1,657.64	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,602.00	7,260.36	9,363.36	5,499.00	2,697.82	2,697.82	2,697.82	2,697.82	2,801.18	2,801.18
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	912.00	0.00	912.00	912.00	912.00	912.00	912.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,750.00	11,739.99	11,739.99	3,750.00	489.99	489.99	489.99	489.99	3,260.01	3,260.01
3000 SERVICIOS GENERALES	69,774.50	93,893.17	103,155.31	60,512.36	45,517.70	45,517.70	45,517.70	45,517.70	14,994.66	14,994.66
3100 SERVICIOS BASICOS	48,512.00	46,561.42	58,105.36	36,968.06	26,369.00	26,369.00	26,369.00	26,369.00	10,599.06	10,599.06
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	928.00	0.00	928.00	928.00	928.00	928.00	928.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,400.70	0.00	2,400.70	1,980.70	1,980.70	1,980.70	1,980.70	420.00	420.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	28,121.80	12,906.20	20,215.60	16,240.00	16,240.00	16,240.00	16,240.00	3,975.60	3,975.60
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,262.50	15,881.25	32,143.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1533 PLANTEL 33 AXTLA DE TERRAZAS	156,976.00	148,205.59	131,736.59	173,445.00	170,744.82	169,236.82	169,236.82	169,236.82	2,700.18	4,208.18
2000 MATERIALES Y SUMINIS	60,076.00	86,868.60	73,240.21	73,704.39	71,218.21	71,174.21	71,174.21	71,174.21	2,486.18	2,530.18
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,451.00	26,780.26	23,807.46	25,423.80	25,423.21	25,423.21	25,423.21	25,423.21	0.59	0.59
2200 ALIMENTOS Y UTENSILIOS	0.00	2,655.00	0.00	2,655.00	2,655.00	2,655.00	2,655.00	2,655.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,325.00	10,258.97	9,270.97	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,600.00	15,054.40	7,192.40	25,462.00	25,362.00	25,318.00	25,318.00	25,318.00	100.00	144.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,000.00	5,515.00	9,030.00	3,485.00	3,485.00	3,485.00	3,485.00	3,485.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,700.00	26,604.97	23,939.38	10,365.59	7,980.00	7,980.00	7,980.00	7,980.00	2,385.59	2,385.59
3000 SERVICIOS GENERALES	96,900.00	61,336.99	58,496.38	99,740.61	99,526.61	98,062.61	98,062.61	98,062.61	214.00	1,678.00
3100 SERVICIOS BASICOS	61,960.00	11,656.00	13,279.00	60,337.00	60,337.00	60,337.00	60,337.00	60,337.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,080.00	3.84	5,076.16	5,076.16	5,076.16	5,076.16	5,076.16	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,750.00	28,215.02	32,086.58	10,878.44	10,878.44	10,878.44	10,878.44	10,878.44	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	6,545.97	9,350.96	2,195.01	2,195.01	2,195.01	2,195.01	2,195.01	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,450.00	7,554.00	2,870.00	18,134.00	17,920.00	17,292.00	17,292.00	17,292.00	214.00	842.00
3900 OTROS SERVICIOS GENERALES	1,740.00	2,286.00	906.00	3,120.00	3,120.00	2,284.00	2,284.00	2,284.00	0.00	836.00
1534 PLANTEL 34 EL PUJAL	102,891.20	86,786.83	57,766.83	131,911.20	132,271.43	129,289.54	129,289.54	129,289.54	-360.23	2,621.66
2000 MATERIALES Y SUMINIS	32,241.20	38,437.96	18,665.51	52,013.65	52,366.16	49,402.27	49,402.27	49,402.27	-352.51	2,611.38



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,861.20	13,382.54	9,968.75	19,274.99	18,834.99	17,850.99	17,850.99	17,850.99	440.00	1,424.00
2200 ALIMENTOS Y UTENSILIOS	0.00	903.50	0.00	903.50	903.50	903.50	903.50	903.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	12,672.47	288.59	12,383.88	12,383.88	12,266.39	12,266.39	12,266.39	0.00	117.49
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,130.00	5,602.76	5,358.17	13,374.59	13,167.10	12,304.70	12,304.70	12,304.70	207.49	1,069.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,250.00	4,675.00	3,050.00	4,875.00	5,875.00	4,875.00	4,875.00	4,875.00	-1,000.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,201.69	0.00	1,201.69	1,201.69	1,201.69	1,201.69	1,201.69	0.00	0.00
3000 SERVICIOS GENERALES	70,650.00	48,348.87	39,101.32	79,897.55	79,905.27	79,887.27	79,887.27	79,887.27	-7.72	10.28
3100 SERVICIOS BASICOS	51,850.00	40,993.00	27,923.32	64,919.68	64,909.40	64,909.40	64,909.40	64,909.40	10.28	10.28
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600.00	290.00	600.00	290.00	290.00	290.00	290.00	290.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,145.87	0.00	1,145.87	1,145.87	1,145.87	1,145.87	1,145.87	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,200.00	5,920.00	10,578.00	13,542.00	13,560.00	13,542.00	13,542.00	13,542.00	-18.00	0.00
1535 PLANTEL 35TAMBACA	107,925.33	136,805.80	136,805.80	107,925.33	79,911.64	77,889.64	77,049.64	77,049.64	28,013.69	30,035.69
2000 MATERIALES Y SUMINIS	33,230.33	58,470.13	47,178.53	44,521.93	35,338.59	33,316.59	32,476.59	32,476.59	9,183.34	11,205.34
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,491.60	22,907.43	26,399.82	12,999.21	10,941.70	10,941.70	10,101.70	10,101.70	2,057.51	2,057.51
2200 ALIMENTOS Y UTENSILIOS	0.00	2,643.00	0.00	2,643.00	2,022.00	0.00	0.00	0.00	621.00	2,643.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,415.60	93.46	5,322.14	4,599.54	4,599.54	4,599.54	4,599.54	722.60	722.60
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,940.00	8.35	1,931.65	1,931.65	1,931.65	1,931.65	1,931.65	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,398.73	22,374.10	16,240.60	20,532.23	14,750.00	14,750.00	14,750.00	14,750.00	5,782.23	5,782.23
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,000.00	48.80	951.20	951.20	951.20	951.20	951.20	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,340.00	2,190.00	4,387.50	142.50	142.50	142.50	142.50	142.50	0.00	0.00
3000 SERVICIOS GENERALES	74,695.00	78,335.67	89,627.27	63,403.40	44,573.05	44,573.05	44,573.05	44,573.05	18,830.35	18,830.35
3100 SERVICIOS BASICOS	38,280.00	45,140.20	43,286.61	40,133.59	30,246.00	30,246.00	30,246.00	30,246.00	9,887.59	9,887.59
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	250.00	4,758.66	1,082.66	3,926.00	2,347.84	2,347.84	2,347.84	2,347.84	1,578.16	1,578.16
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,400.01	0.00	2,400.01	2,400.01	2,400.01	2,400.01	2,400.01	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	36,165.00	26,036.80	45,258.00	16,943.80	9,579.20	9,579.20	9,579.20	9,579.20	7,364.60	7,364.60
1536 PLANTEL 36 EST. CATORCE	115,500.00	41,049.81	38,299.81	118,250.00	76,924.91	75,424.91	75,424.91	75,424.91	41,325.09	42,825.09
2000 MATERIALES Y SUMINIS	53,910.00	20,016.83	13,370.40	60,556.43	41,160.91	40,960.91	40,960.91	40,960.91	19,395.52	19,595.52
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,750.00	8,353.92	5,269.40	29,834.52	23,810.00	23,810.00	23,810.00	23,810.00	6,024.52	6,024.52
2200 ALIMENTOS Y UTENSILIOS	7,850.00	450.00	1,000.00	7,300.00	1,650.00	1,650.00	1,650.00	1,650.00	5,650.00	5,650.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,200.91	0.00	6,200.91	6,200.91	6,200.91	6,200.91	6,200.91	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,900.00	5,012.00	7,101.00	15,811.00	9,500.00	9,300.00	9,300.00	9,300.00	6,311.00	6,511.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,410.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	1,410.00
3000 SERVICIOS GENERALES	61,590.00	21,032.98	24,929.41	57,693.57	35,764.00	34,464.00	34,464.00	34,464.00	21,929.57	23,229.57
3100 SERVICIOS BASICOS	39,546.50	7,069.98	12,436.41	34,180.07	24,699.00	24,699.00	24,699.00	24,699.00	9,481.07	9,481.07
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,393.50	0.00	0.00	1,393.50	0.00	0.00	0.00	0.00	1,393.50	1,393.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,250.00	13,963.00	12,493.00	21,720.00	11,065.00	9,765.00	9,765.00	9,765.00	10,655.00	11,955.00
3800 SERVICIOS OFICIALES	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
1537 PLANTEL 37 TAMAPATZ	121,634.93	137,280.67	137,280.67	121,634.93	119,856.01	119,856.01	119,856.01	119,856.01	1,778.92	1,778.92
2000 MATERIALES Y SUMINIS	53,698.21	88,670.92	73,148.34	69,220.79	68,533.96	68,533.96	68,533.96	68,533.96	686.83	686.83
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,396.51	30,401.48	34,800.41	18,997.58	18,997.58	18,997.58	18,997.58	18,997.58	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	2,908.00	0.00	2,908.00	2,850.00	2,850.00	2,850.00	2,850.00	58.00	58.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,500.00	29,031.12	9,297.55	23,233.57	23,203.02	23,203.02	23,203.02	23,203.02	30.55	30.55



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	388.90	0.00	388.90	388.90	388.90	388.90	388.90	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,381.70	7,057.70	16,534.43	7,904.97	7,904.97	7,904.97	7,904.97	7,904.97	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,540.00	200.00	5,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,880.00	18,683.72	6,775.95	15,787.77	15,189.49	15,189.49	15,189.49	15,189.49	598.28	598.28
3000 SERVICIOS GENERALES	67,936.72	48,609.75	64,132.33	52,414.14	51,322.05	51,322.05	51,322.05	51,322.05	1,092.09	1,092.09
3100 SERVICIOS BASICOS	39,480.00	19,566.83	40,359.00	18,687.83	18,504.50	18,504.50	18,504.50	18,504.50	183.33	183.33
3200 SERVICIOS DE ARRENDAMIENTO	0.00	989.00	20.00	969.00	969.00	969.00	969.00	969.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,926.72	14,816.46	4,363.86	14,379.32	13,609.52	13,609.52	13,609.52	13,609.52	769.80	769.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,550.00	9,313.46	18,368.47	13,494.99	13,356.03	13,356.03	13,356.03	13,356.03	138.96	138.96
3800 SERVICIOS OFICIALES	0.00	3,320.00	0.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,980.00	604.00	1,021.00	1,563.00	1,563.00	1,563.00	1,563.00	1,563.00	0.00	0.00
1538 PLANTEL 38 MECATLAN	146,246.00	122,593.96	122,593.96	146,246.00	130,558.60	99,598.40	99,598.40	99,598.40	15,687.40	46,647.60
2000 MATERIALES Y SUMINIS	72,956.00	72,439.28	78,996.46	66,398.82	60,209.46	43,349.46	43,349.46	43,349.46	6,189.36	23,049.36
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,156.00	41,676.35	51,990.53	29,841.82	25,060.46	22,465.46	22,465.46	22,465.46	4,781.36	7,376.36
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,300.00	0.00	0.00	3,300.00	1,982.00	1,982.00	1,982.00	1,982.00	1,318.00	1,318.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,500.00	25,308.73	17,437.13	31,371.60	31,281.60	17,016.60	17,016.60	17,016.60	90.00	14,355.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	5,454.20	5,568.80	1,885.40	1,885.40	1,885.40	1,885.40	1,885.40	0.00	0.00
3000 SERVICIOS GENERALES	73,290.00	50,154.68	43,597.50	79,847.18	70,349.14	56,248.94	56,248.94	56,248.94	9,498.04	23,598.24
3100 SERVICIOS BASICOS	33,345.00	15,029.00	22,162.00	26,212.00	25,617.00	25,617.00	25,617.00	25,617.00	595.00	595.00
3200 SERVICIOS DE ARRENDAMIENTO	2,900.00	0.00	0.00	2,900.00	1,357.20	1,357.20	1,357.20	1,357.20	1,542.80	1,542.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,450.00	17,585.35	7,955.10	18,080.25	15,648.94	15,470.74	15,470.74	15,470.74	2,431.31	2,609.51
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,245.00	500.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	6,200.00	2,240.00	6,200.00	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,050.00	10,625.33	3,546.40	23,128.93	20,205.00	7,845.00	7,845.00	7,845.00	2,923.93	15,283.93
3800 SERVICIOS OFICIALES	3,000.00	0.00	0.00	3,000.00	2,533.00	2,533.00	2,533.00	2,533.00	467.00	467.00
3900 OTROS SERVICIOS GENERALES	2,100.00	4,175.00	1,989.00	4,286.00	2,748.00	1,186.00	1,186.00	1,186.00	1,538.00	3,100.00
1539 PLANTEL 39 SAT. MA. PICULA	57,140.77	26,531.34	23,531.34	60,140.77	57,071.35	56,397.35	56,397.35	56,397.35	3,069.42	3,743.42
2000 MATERIALES Y SUMINIS	30,390.77	16,048.14	18,082.34	28,356.57	28,162.55	28,132.55	28,132.55	28,132.55	194.02	224.02
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,881.86	1,848.64	6,795.26	1,935.24	1,930.31	1,930.31	1,930.31	1,930.31	4.93	4.93
2200 ALIMENTOS Y UTENSILIOS	0.00	806.33	0.00	806.33	806.33	806.33	806.33	806.33	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,749.80	59.00	2,690.80	2,665.91	2,665.91	2,665.91	2,665.91	24.89	24.89
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,508.91	10,643.37	11,228.08	22,924.20	22,760.00	22,730.00	22,730.00	22,730.00	164.20	194.20
3000 SERVICIOS GENERALES	26,750.00	10,483.20	5,449.00	31,784.20	28,908.80	28,264.80	28,264.80	28,264.80	2,875.40	3,519.40
3100 SERVICIOS BASICOS	12,050.00	5,450.00	1,403.00	16,097.00	13,981.60	13,981.60	13,981.60	13,981.60	2,115.40	2,115.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,067.20	0.00	1,067.20	1,067.20	1,067.20	1,067.20	1,067.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,300.00	3,446.00	3,376.00	12,370.00	11,640.00	11,140.00	11,140.00	11,140.00	730.00	1,230.00
3900 OTROS SERVICIOS GENERALES	2,400.00	520.00	670.00	2,250.00	2,220.00	2,076.00	2,076.00	2,076.00	30.00	174.00
1540 PLANTEL 40 CHALCO	95,834.79	89,740.05	89,740.05	95,834.79	79,905.94	76,686.94	76,686.94	76,686.94	15,928.85	19,147.85
2000 MATERIALES Y SUMINIS	48,439.79	61,739.25	58,856.65	51,322.39	41,757.34	41,015.69	41,015.69	41,015.69	9,565.05	10,306.70
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,798.89	33,256.87	35,654.33	18,401.43	14,764.80	14,764.80	14,764.80	14,764.80	3,636.63	3,636.63
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,920.00	4,466.00	4,420.00	2,966.00	2,366.00	2,366.00	2,366.00	2,366.00	600.00	600.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	90.00	0.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,220.90	7,246.84	9,918.32	20,549.42	16,821.00	16,079.35	16,079.35	16,079.35	3,728.42	4,470.07
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	8,375.54	4,064.00	5,811.54	5,811.54	5,811.54	5,811.54	5,811.54	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	8,304.00	4,800.00	3,504.00	1,904.00	1,904.00	1,904.00	1,904.00	1,600.00	1,600.00
3000 SERVICIOS GENERALES	47,395.00	28,000.80	30,883.40	44,512.40	38,148.60	35,671.25	35,671.25	35,671.25	6,363.80	8,841.15
3100 SERVICIOS BASICOS	23,500.00	10,705.80	14,143.40	20,062.40	19,721.60	19,721.60	19,721.60	19,721.60	340.80	340.80
3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,320.00	15,180.00	14,237.00	18,263.00	15,541.00	13,279.65	13,279.65	13,279.65	2,722.00	4,983.35
3900 OTROS SERVICIOS GENERALES	3,075.00	615.00	2,503.00	1,187.00	1,386.00	1,170.00	1,170.00	1,170.00	-199.00	17.00
1601 EMSAD 01 DULCE GRANDE	72,778.00	49,634.54	48,269.54	74,143.00	61,245.35	60,626.14	60,626.14	60,626.14	12,897.65	13,516.86
2000 MATERIALES Y SUMINIS	43,078.00	38,307.54	30,462.54	50,923.00	44,876.35	44,557.14	44,557.14	44,557.14	6,046.65	6,365.86
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,068.00	9,647.06	12,891.03	23,824.03	19,437.87	19,298.67	19,298.67	19,298.67	4,386.16	4,525.36
2200 ALIMENTOS Y UTENSILIOS	0.00	1,791.49	0.00	1,791.49	1,791.49	1,611.48	1,611.48	1,611.48	0.00	180.01
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,610.00	16,866.99	12,971.51	9,505.48	9,344.99	9,344.99	9,344.99	9,344.99	160.49	160.49
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,400.00	10,002.00	4,600.00	15,802.00	14,302.00	14,302.00	14,302.00	14,302.00	1,500.00	1,500.00
3000 SERVICIOS GENERALES	29,700.00	11,327.00	17,807.00	23,220.00	16,369.00	16,069.00	16,069.00	16,069.00	6,851.00	7,151.00
3100 SERVICIOS BASICOS	21,000.00	4,640.00	13,504.00	12,136.00	7,085.00	7,085.00	7,085.00	7,085.00	5,051.00	5,051.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	754.00	0.00	754.00	754.00	754.00	754.00	754.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,700.00	5,933.00	3,303.00	10,330.00	8,530.00	8,230.00	8,230.00	8,230.00	1,800.00	2,100.00
1603 EMSAD 03 VIBORAS	29,720.00	12,366.00	12,366.00	29,720.00	27,047.98	27,048.00	27,048.00	27,048.00	2,672.02	2,672.00
2000 MATERIALES Y SUMINIS	23,920.00	10,758.00	8,846.00	25,832.00	24,350.98	24,351.00	24,351.00	24,351.00	1,481.02	1,481.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,800.00	634.00	1,250.00	4,184.00	4,184.00	4,184.00	4,184.00	4,184.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	5,420.00	3,080.00	2,590.00	5,910.00	4,469.98	4,470.00	4,470.00	4,470.00	1,440.02	1,440.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,700.00	7,044.00	5,006.00	15,738.00	15,697.00	15,697.00	15,697.00	15,697.00	41.00	41.00
3000 SERVICIOS GENERALES	5,800.00	1,608.00	3,520.00	3,888.00	2,697.00	2,697.00	2,697.00	2,697.00	1,191.00	1,191.00
3100 SERVICIOS BASICOS	2,000.00	1,508.00	1,708.00	1,800.00	696.00	696.00	696.00	696.00	1,104.00	1,104.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	1,212.00	788.00	788.00	788.00	788.00	788.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	100.00	600.00	1,300.00	1,213.00	1,213.00	1,213.00	1,213.00	87.00	87.00
1604 EMSAD 04 SAT. CATARINA	58,951.73	93,830.72	93,830.72	58,951.73	49,091.84	48,271.88	48,271.88	48,271.88	9,859.89	10,679.85
2000 MATERIALES Y SUMINIS	38,251.73	57,384.10	59,556.76	36,079.07	26,978.28	26,158.32	26,158.32	26,158.32	9,100.79	9,920.75
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,034.65	27,392.50	33,487.05	14,940.10	8,327.80	8,327.80	8,327.80	8,327.80	6,612.30	6,612.30
2200 ALIMENTOS Y UTENSILIOS	3,000.00	15,039.04	9,512.33	8,526.71	6,827.04	6,827.04	6,827.04	6,827.04	1,699.67	1,699.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	943.98	0.00	943.98	943.98	943.98	943.98	943.98	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,217.08	12,032.32	6,026.58	10,222.82	9,434.00	9,134.00	9,134.00	9,134.00	788.82	1,088.82
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	1,828.76	10,530.80	1,297.96	1,297.96	778.00	778.00	778.00	0.00	519.96
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	147.50	0.00	147.50	147.50	147.50	147.50	147.50	0.00	0.00
3000 SERVICIOS GENERALES	20,700.00	36,446.62	34,273.96	22,872.66	22,113.56	22,113.56	22,113.56	22,113.56	759.10	759.10
3100 SERVICIOS BASICOS	2,000.00	11,941.66	1,243.00	12,698.66	12,651.66	12,651.66	12,651.66	12,651.66	47.00	47.00
3200 SERVICIOS DE ARRENDAMIENTO	14,000.00	9,833.00	21,223.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,276.00	0.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,700.00	8,367.06	11,807.96	1,259.10	547.00	547.00	547.00	547.00	712.10	712.10
3800 SERVICIOS OFICIALES	0.00	3,228.90	0.00	3,228.90	3,228.90	3,228.90	3,228.90	3,228.90	0.00	0.00
1605 EMSAD 05 TLALETLA	65,050.74	127,819.45	127,819.45	65,050.74	35,911.71	29,491.71	29,491.71	29,491.71	29,139.03	35,559.03
2000 MATERIALES Y SUMINIS	30,632.74	88,203.44	84,451.45	34,384.73	13,485.70	11,995.70	11,995.70	11,995.70	20,899.03	22,389.03
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,562.74	34,439.24	45,226.28	5,775.70	5,580.70	5,580.70	5,580.70	5,580.70	195.00	195.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,800.00	9,438.00	10,638.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,220.00	36,515.21	13,726.18	26,009.03	5,305.00	3,815.00	3,815.00	3,815.00	20,704.03	22,194.03
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,650.00	6,610.99	13,260.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	400.00	1,200.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	34,418.00	39,616.01	43,368.00	30,666.01	22,426.01	17,496.01	17,496.01	17,496.01	8,240.00	13,170.00
3100 SERVICIOS BASICOS	13,000.00	16,150.01	15,440.00	13,710.01	13,710.01	13,710.01	13,710.01	13,710.01	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,738.00	9,154.00	15,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	1,490.00	2,000.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,680.00	12,381.00	10,036.00	15,025.00	8,275.00	3,345.00	3,345.00	3,345.00	6,750.00	11,680.00
3900 OTROS SERVICIOS GENERALES	0.00	441.00	0.00	441.00	441.00	441.00	441.00	441.00	0.00	0.00
1606 EMSAD 06 PALOMAS	26,533.60	39,527.23	35,787.23	30,273.60	28,922.22	28,921.23	28,921.23	28,921.23	1,351.38	1,352.37
2000 MATERIALES Y SUMINIS	13,283.60	26,636.23	23,458.23	16,461.60	15,918.22	15,917.23	15,917.23	15,917.23	543.38	544.37
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,040.04	18,268.96	18,939.69	6,369.31	6,365.84	6,364.85	6,364.85	6,364.85	3.47	4.46
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,984.04	0.00	1,984.04	1,984.04	1,984.04	1,984.04	1,984.04	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,243.56	6,383.23	4,518.54	8,108.25	7,568.34	7,568.34	7,568.34	7,568.34	539.91	539.91
3000 SERVICIOS GENERALES	13,250.00	12,891.00	12,329.00	13,812.00	13,004.00	13,004.00	13,004.00	13,004.00	808.00	808.00
3100 SERVICIOS BASICOS	5,800.00	3,034.00	2,734.00	6,100.00	5,993.00	5,993.00	5,993.00	5,993.00	107.00	107.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,740.00	0.00	3,740.00	3,740.00	3,740.00	3,740.00	3,740.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	600.00	0.00	600.00	557.00	557.00	557.00	557.00	43.00	43.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,450.00	5,517.00	9,595.00	3,372.00	2,714.00	2,714.00	2,714.00	2,714.00	658.00	658.00
1607 EMSAD 07 STO. DOMINGO	45,266.00	48,672.52	48,672.52	45,266.00	43,793.99	43,793.99	43,793.99	43,793.99	1,472.01	1,472.01
2000 MATERIALES Y SUMINIS	25,266.00	37,817.68	30,811.80	32,271.88	30,864.23	30,864.23	30,864.23	30,864.23	1,407.65	1,407.65
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,800.00	10,893.29	10,111.34	7,581.95	7,273.03	7,273.03	7,273.03	7,273.03	308.92	308.92
2200 ALIMENTOS Y UTENSILIOS	5,318.00	9,302.87	5,996.96	8,623.91	8,254.13	8,254.13	8,254.13	8,254.13	369.78	369.78
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,174.00	79.00	1,095.00	1,095.00	1,095.00	1,095.00	1,095.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,148.00	13,275.55	12,624.50	11,799.05	11,084.00	11,084.00	11,084.00	11,084.00	715.05	715.05
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	3,171.97	0.00	3,171.97	3,158.07	3,158.07	3,158.07	3,158.07	13.90	13.90
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	20,000.00	10,854.84	17,860.72	12,994.12	12,929.76	12,929.76	12,929.76	12,929.76	64.36	64.36
3100 SERVICIOS BASICOS	20,000.00	10,133.08	17,860.72	12,272.36	12,208.00	12,208.00	12,208.00	12,208.00	64.36	64.36
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	621.76	0.00	621.76	621.76	621.76	621.76	621.76	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
1608 EMSAD 08 POZAS DE STA. ANA	23,148.27	21,329.74	20,689.74	23,788.27	16,920.55	16,920.55	16,920.55	16,920.55	6,867.72	6,867.72
2000 MATERIALES Y SUMINIS	13,368.27	15,156.74	9,513.34	19,011.67	13,360.75	13,360.75	13,360.75	13,360.75	5,650.92	5,650.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,490.00	4,584.30	1,936.30	5,138.00	4,607.74	4,607.74	4,607.74	4,607.74	530.26	530.26
2200 ALIMENTOS Y UTENSILIOS	6,606.27	4,728.70	5,918.67	5,416.30	2,965.31	2,965.31	2,965.31	2,965.31	2,450.99	2,450.99



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,293.54	858.37	1,435.17	1,251.90	1,251.90	1,251.90	1,251.90	183.27	183.27
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,272.00	3,352.20	800.00	6,824.20	4,337.80	4,337.80	4,337.80	4,337.80	2,486.40	2,486.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	198.00	0.00	198.00	198.00	198.00	198.00	198.00	0.00	0.00
3000 SERVICIOS GENERALES	9,780.00	6,173.00	11,176.40	4,776.60	3,559.80	3,559.80	3,559.80	3,559.80	1,216.80	1,216.80
3100 SERVICIOS BASICOS	9,280.00	6,173.00	11,176.40	4,276.60	3,559.80	3,559.80	3,559.80	3,559.80	716.80	716.80
3500 SERVICIOS DE INSTALACION REPARACION MA	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
1609 EMSAD 09 GUADALCAZAR	32,225.20	60,627.47	52,037.47	40,815.20	34,621.04	32,327.44	32,327.44	32,327.44	6,194.16	8,487.76
2000 MATERIALES Y SUMINIS	16,125.20	41,836.49	32,800.41	25,161.28	19,177.12	17,173.52	17,173.52	17,173.52	5,984.16	7,987.76
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,953.50	6,706.00	6,896.50	4,763.00	4,763.00	4,763.00	4,763.00	4,763.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	190.70	0.70	190.00	190.00	190.00	190.00	190.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	296.99	0.00	296.99	296.99	296.99	296.99	296.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,171.70	34,642.80	25,903.21	19,911.29	13,927.13	11,923.53	11,923.53	11,923.53	5,984.16	7,987.76
3000 SERVICIOS GENERALES	16,100.00	18,790.98	19,237.06	15,653.92	15,443.92	15,153.92	15,153.92	15,153.92	210.00	500.00
3100 SERVICIOS BASICOS	10,000.00	6,000.00	10,780.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	5,115.60	0.00	5,115.60	5,115.60	5,115.60	5,115.60	5,115.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,187.00	550.00	637.00	637.00	637.00	637.00	637.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,100.00	5,706.38	7,907.06	3,899.32	3,689.32	3,399.32	3,399.32	3,399.32	210.00	500.00
3800 SERVICIOS OFICIALES	0.00	782.00	0.00	782.00	782.00	782.00	782.00	782.00	0.00	0.00
1610 EMSAD 10 PAPATLACO	32,538.52	21,742.50	21,742.50	32,538.52	30,637.31	30,015.81	30,015.81	30,015.81	1,901.21	2,522.71
2000 MATERIALES Y SUMINIS	26,888.52	17,621.10	17,780.50	26,729.12	25,927.91	25,306.41	25,306.41	25,306.41	801.21	1,422.71
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,588.52	6,164.14	6,325.68	9,426.98	9,142.79	8,730.79	8,730.79	8,730.79	284.19	696.19
2200 ALIMENTOS Y UTENSILIOS	3,100.00	3,815.98	3,491.98	3,424.00	3,352.00	3,142.50	3,142.50	3,142.50	72.00	281.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,000.00	6,956.98	6,336.84	13,620.14	13,175.12	13,175.12	13,175.12	13,175.12	445.02	445.02
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,200.00	684.00	1,626.00	258.00	258.00	258.00	258.00	258.00	0.00	0.00
3000 SERVICIOS GENERALES	5,650.00	4,121.40	3,962.00	5,809.40	4,709.40	4,709.40	4,709.40	4,709.40	1,100.00	1,100.00
3100 SERVICIOS BASICOS	0.00	356.40	0.00	356.40	356.40	356.40	356.40	356.40	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,650.00	3,765.00	3,962.00	5,453.00	4,353.00	4,353.00	4,353.00	4,353.00	1,100.00	1,100.00
1611 EMSAD 11 ZACAYO	33,775.00	44,916.75	44,916.75	33,775.00	24,016.68	24,016.68	24,016.68	24,016.68	9,758.32	9,758.32
2000 MATERIALES Y SUMINIS	22,453.00	35,506.57	33,032.25	24,927.32	17,840.50	17,840.50	17,840.50	17,840.50	7,086.82	7,086.82
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,233.63	6,809.92	8,966.56	7,076.99	4,926.50	4,926.50	4,926.50	4,926.50	2,150.49	2,150.49
2200 ALIMENTOS Y UTENSILIOS	3,707.37	2,050.00	2,851.37	2,906.00	2,706.00	2,706.00	2,706.00	2,706.00	200.00	200.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	650.00	2.00	648.00	648.00	648.00	648.00	648.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,512.00	25,886.65	21,212.32	14,186.33	9,450.00	9,450.00	9,450.00	9,450.00	4,736.33	4,736.33
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	110.00	0.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00
3000 SERVICIOS GENERALES	11,322.00	9,410.18	11,884.50	8,847.68	6,176.18	6,176.18	6,176.18	6,176.18	2,671.50	2,671.50
3100 SERVICIOS BASICOS	1,172.00	87.32	709.64	549.68	548.18	548.18	548.18	548.18	1.50	1.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,230.00	886.00	3,184.00	932.00	662.00	662.00	662.00	662.00	270.00	270.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,208.86	3,208.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,720.00	4,336.00	3,920.00	6,136.00	4,336.00	4,336.00	4,336.00	4,336.00	1,800.00	1,800.00
3900 OTROS SERVICIOS GENERALES	1,200.00	892.00	862.00	1,230.00	630.00	630.00	630.00	630.00	600.00	600.00
1612 EMSAD 12 LA PARADA	51,930.66	70,637.18	70,637.18	51,930.66	19,759.63	19,259.63	19,259.63	19,259.63	32,171.03	32,671.03
2000 MATERIALES Y SUMINIS	28,530.66	50,777.18	45,617.18	33,690.66	14,339.63	13,839.63	13,839.63	13,839.63	19,351.03	19,851.03



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,550.00	3,438.00	2,285.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,800.00	8,280.00	7,840.00	10,240.00	9,660.00	9,660.00	9,660.00	9,660.00	580.00	580.00
3900 OTROS SERVICIOS GENERALES	0.00	90.00	4.00	86.00	86.00	86.00	86.00	86.00	0.00	0.00
1616 EMSAD 16 IGNACIO ZARAGOZA	36,751.00	29,794.40	29,794.40	36,751.00	36,659.40	36,659.40	36,659.40	36,659.40	91.60	91.60
2000 MATERIALES Y SUMINIS	26,752.50	28,214.40	24,664.25	30,302.65	30,229.40	30,229.40	30,229.40	30,229.40	73.25	73.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,744.25	6,794.40	2,744.25	8,794.40	8,729.40	8,729.40	8,729.40	8,729.40	65.00	65.00
2200 ALIMENTOS Y UTENSILIOS	3,694.25	5,316.00	4,614.00	4,396.25	4,392.00	4,392.00	4,392.00	4,392.00	4.25	4.25
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,320.00	0.00	2,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,994.00	9,840.00	9,550.00	13,284.00	13,280.00	13,280.00	13,280.00	13,280.00	4.00	4.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	6,264.00	5,436.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	0.00	0.00
3000 SERVICIOS GENERALES	9,998.50	1,580.00	5,130.15	6,448.35	6,430.00	6,430.00	6,430.00	6,430.00	18.35	18.35
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,998.50	1,580.00	4,130.15	6,448.35	6,430.00	6,430.00	6,430.00	6,430.00	18.35	18.35
1617 EMSAD 17 NUEVO AQUISMON	29,933.00	24,727.42	24,205.42	30,455.00	26,439.32	26,344.32	26,344.32	26,344.32	4,015.68	4,110.68
2000 MATERIALES Y SUMINIS	17,778.00	15,855.54	14,477.65	19,155.89	17,421.84	17,346.84	17,346.84	17,346.84	1,734.05	1,809.05
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,640.00	6,834.88	4,458.10	6,016.78	5,826.78	5,826.78	5,826.78	5,826.78	190.00	190.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,901.75	612.50	1,289.25	1,085.00	990.00	990.00	990.00	204.25	299.25
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	464.00	0.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,258.00	6,437.00	8,527.05	11,167.95	9,828.15	9,848.15	9,848.15	9,848.15	1,339.80	1,319.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	217.91	0.00	217.91	217.91	217.91	217.91	217.91	0.00	0.00
3000 SERVICIOS GENERALES	12,155.00	8,871.88	9,727.77	11,299.11	9,017.48	8,997.48	8,997.48	8,997.48	2,281.63	2,301.63
3100 SERVICIOS BASICOS	4,050.00	746.15	3,235.00	1,561.15	1,411.15	1,411.15	1,411.15	1,411.15	150.00	150.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	138.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,105.00	7,823.73	6,354.77	9,573.96	7,442.33	7,422.33	7,422.33	7,422.33	2,131.63	2,151.63
3900 OTROS SERVICIOS GENERALES	0.00	164.00	0.00	164.00	164.00	164.00	164.00	164.00	0.00	0.00
1618 EMSAD 18 EL CARRIZAL	25,331.00	30,154.05	30,154.05	25,331.00	23,097.64	17,803.04	17,803.04	17,803.04	2,233.36	7,527.96
2000 MATERIALES Y SUMINIS	14,531.00	18,503.64	21,576.65	11,457.99	9,740.63	7,892.63	7,892.63	7,892.63	1,717.36	3,565.36
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,831.00	6,555.10	5,192.09	4,194.01	4,142.01	3,594.01	3,594.01	3,594.01	52.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,700.00	11,948.54	16,384.56	7,263.98	5,598.62	4,298.62	4,298.62	4,298.62	1,665.36	2,965.36
3000 SERVICIOS GENERALES	10,800.00	11,650.41	8,577.40	13,873.01	13,357.01	9,910.41	9,910.41	9,910.41	516.00	3,962.60
3100 SERVICIOS BASICOS	6,000.00	5,424.00	4,400.00	7,024.00	6,508.00	5,158.00	5,158.00	5,158.00	516.00	1,866.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,800.00	5,898.41	4,177.40	6,521.01	6,521.01	4,752.41	4,752.41	4,752.41	0.00	1,768.60
3900 OTROS SERVICIOS GENERALES	0.00	328.00	0.00	328.00	328.00	0.00	0.00	0.00	0.00	328.00
1619 EMSAD 19 COYOLES	28,794.00	9,263.39	9,263.39	28,794.00	26,378.23	22,870.19	22,870.19	22,870.19	2,415.77	5,923.81
2000 MATERIALES Y SUMINIS	3,844.00	4,867.88	2,927.00	5,784.88	5,621.88	4,821.63	4,821.63	4,821.63	163.00	963.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,307.00	0.00	1,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,537.00	2,407.25	1,620.00	3,324.25	3,168.25	2,368.00	2,368.00	2,368.00	156.00	956.25
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,460.63	0.00	2,460.63	2,453.63	2,453.63	2,453.63	2,453.63	7.00	7.00
3000 SERVICIOS GENERALES	24,950.00	4,395.51	6,336.39	23,009.12	20,756.35	18,048.56	18,048.56	18,048.56	2,252.77	4,960.56
3100 SERVICIOS BASICOS	12,500.00	3,300.56	0.00	15,800.56	14,099.55	13,947.56	13,947.56	13,947.56	1,701.01	1,853.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,450.00	821.95	6,336.39	6,935.56	6,383.80	3,828.00	3,828.00	3,828.00	551.76	3,107.56



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3900 OTROS SERVICIOS GENERALES	0.00	273.00	0.00	273.00	273.00	273.00	273.00	273.00	0.00	0.00
1620 EMSAD 20 TAMAN	68,660.00	57,114.94	37,114.94	88,660.00	76,036.02	71,876.02	71,876.02	71,876.02	12,623.98	16,783.98
2000 MATERIALES Y SUMINIS	23,370.00	28,074.00	7,993.98	43,450.02	37,214.02	34,374.02	34,374.02	34,374.02	6,236.00	9,076.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,420.00	13,387.00	2,240.98	23,566.02	20,066.02	20,066.02	20,066.02	20,066.02	3,500.00	3,500.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,650.00	0.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,950.00	13,037.00	5,753.00	18,234.00	15,498.00	12,658.00	12,658.00	12,658.00	2,736.00	5,576.00
3000 SERVICIOS GENERALES	45,290.00	29,040.94	29,120.96	45,209.98	38,822.00	37,502.00	37,502.00	37,502.00	6,387.98	7,707.98
3100 SERVICIOS BASICOS	27,840.00	20,209.00	20,970.00	27,079.00	25,552.00	25,552.00	25,552.00	25,552.00	1,527.00	1,527.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	956.00	96.00	860.00	860.00	860.00	860.00	860.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,050.00	7,875.94	6,454.96	16,470.98	12,410.00	11,090.00	11,090.00	11,090.00	4,060.98	5,380.98
3900 OTROS SERVICIOS GENERALES	2,400.00	0.00	1,600.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
1621 EMSAD 21 LA PILA	34,409.00	17,323.52	17,323.52	34,409.00	29,594.95	29,594.95	29,594.95	29,594.95	4,814.05	4,814.05
2000 MATERIALES Y SUMINIS	13,107.00	9,887.47	10,802.17	12,192.30	10,992.30	10,992.30	10,992.30	10,992.30	1,200.00	1,200.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,355.00	3,760.00	4,401.47	5,713.53	5,713.53	5,713.53	5,713.53	5,713.53	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	4,275.47	2,995.47	2,480.00	1,280.00	1,280.00	1,280.00	1,280.00	1,200.00	1,200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,552.00	1,852.00	1,405.23	3,998.77	3,998.77	3,998.77	3,998.77	3,998.77	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	21,302.00	7,436.05	6,521.35	22,216.70	18,602.65	18,602.65	18,602.65	18,602.65	3,614.05	3,614.05
3100 SERVICIOS BASICOS	4,740.00	2,160.00	0.58	6,899.42	6,899.42	6,899.42	6,899.42	6,899.42	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,454.00	0.00	98.00	1,356.00	0.00	0.00	0.00	0.00	1,356.00	1,356.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,917.00	3,996.58	5,868.77	11,044.81	9,657.23	9,657.23	9,657.23	9,657.23	1,387.58	1,387.58
3800 SERVICIOS OFICIALES	541.00	1,279.47	0.00	1,820.47	1,500.00	1,500.00	1,500.00	1,500.00	320.47	320.47
3900 OTROS SERVICIOS GENERALES	1,650.00	0.00	554.00	1,096.00	546.00	546.00	546.00	546.00	550.00	550.00
1622 EMSAD 22 SAN NICOLAS	50,031.00	39,760.21	39,760.21	50,031.00	49,026.39	47,526.39	47,526.39	47,526.39	1,004.61	2,504.61
2000 MATERIALES Y SUMINIS	34,700.00	30,699.38	26,400.21	38,999.17	37,994.56	36,494.56	36,494.56	36,494.56	1,004.61	2,504.61
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,900.00	8,959.39	11,097.00	8,762.39	8,762.39	8,762.39	8,762.39	8,762.39	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,800.00	21,739.99	13,303.21	30,236.78	29,232.17	27,732.17	27,732.17	27,732.17	1,004.61	2,504.61
3000 SERVICIOS GENERALES	15,331.00	9,060.83	13,360.00	11,031.83	11,031.83	11,031.83	11,031.83	11,031.83	0.00	0.00
3100 SERVICIOS BASICOS	4,500.00	4,550.00	4,500.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,731.00	1,400.00	3,090.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,100.00	3,110.83	5,770.00	4,440.83	4,440.83	4,440.83	4,440.83	4,440.83	0.00	0.00
1623 EMSAD 23 SAN FRANCISCO CUAYALAB	51,771.81	7,506.00	6,381.00	52,896.81	38,381.99	38,381.99	38,381.99	38,381.99	14,514.82	14,514.82
2000 MATERIALES Y SUMINIS	32,321.81	4,051.00	3,851.00	32,521.81	26,600.99	26,600.99	26,600.99	26,600.99	5,920.82	5,920.82
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,356.81	182.00	1,000.00	10,538.81	9,322.99	9,322.99	9,322.99	9,322.99	1,215.82	1,215.82
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,965.00	3,869.00	2,851.00	21,983.00	17,278.00	17,278.00	17,278.00	17,278.00	4,705.00	4,705.00
3000 SERVICIOS GENERALES	19,450.00	3,455.00	2,530.00	20,375.00	11,781.00	11,781.00	11,781.00	11,781.00	8,594.00	8,594.00
3100 SERVICIOS BASICOS	1,000.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,450.00	3,455.00	2,030.00	19,875.00	11,281.00	11,281.00	11,281.00	11,281.00	8,594.00	8,594.00
1624 EMSAD 24 CHUNUNTZEN2	48,207.00	54,083.80	54,083.80	48,207.00	29,250.30	28,810.30	28,810.30	28,810.30	18,956.70	19,396.70
2000 MATERIALES Y SUMINIS	35,757.00	37,578.10	36,734.00	36,601.10	24,786.80	24,346.80	24,346.80	24,346.80	11,814.30	12,254.30
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,357.00	19,673.30	21,384.00	10,646.30	5,421.70	5,421.70	5,421.70	5,421.70	5,224.60	5,224.60



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,100.00	0.00	3,085.20	1,014.80	0.00	0.00	0.00	0.00	1,014.80	1,014.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,300.00	17,904.80	12,264.80	24,940.00	19,365.10	18,925.10	18,925.10	18,925.10	5,574.90	6,014.90
3000 SERVICIOS GENERALES	12,450.00	16,505.70	17,349.80	11,605.90	4,463.50	4,463.50	4,463.50	4,463.50	7,142.40	7,142.40
3500 SERVICIOS DE INSTALACION REPARACION MA	1,750.00	7,000.00	7,000.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,700.00	9,505.70	10,349.80	9,855.90	4,463.50	4,463.50	4,463.50	4,463.50	5,392.40	5,392.40
1625 EMSAD 25 CHARCO DEL LOBO	26,857.36	23,514.47	25,293.81	25,078.02	24,758.02	18,842.02	24,758.02	24,758.02	320.00	6,236.00
2000 MATERIALES Y SUMINIS	22,557.36	11,324.39	20,993.81	12,887.94	12,567.94	12,567.94	12,567.94	12,567.94	320.00	320.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,179.36	6,095.94	4,869.36	6,405.94	6,405.94	6,405.94	6,405.94	6,405.94	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	14,060.00	1,928.45	13,156.45	2,832.00	2,512.00	2,512.00	2,512.00	2,512.00	320.00	320.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,318.00	3,300.00	2,968.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	0.00	0.00
3000 SERVICIOS GENERALES	4,300.00	12,190.08	4,300.00	12,190.08	12,190.08	6,274.08	12,190.08	12,190.08	0.00	5,916.00
3100 SERVICIOS BASICOS	4,300.00	2,269.00	4,300.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,491.60	0.00	3,491.60	3,491.60	3,491.60	3,491.60	3,491.60	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	6,429.48	0.00	6,429.48	6,429.48	513.48	6,429.48	6,429.48	0.00	5,916.00
1626 EMSAD 26 CERRITO DE ROJAS	28,385.42	18,530.74	16,985.74	29,930.42	29,930.42	29,930.42	29,930.42	29,930.42	0.00	0.00
2000 MATERIALES Y SUMINIS	16,360.61	14,805.74	10,766.33	20,400.02	20,400.02	20,400.02	20,400.02	20,400.02	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,136.00	6,998.90	8,136.00	6,998.90	6,998.90	6,998.90	6,998.90	6,998.90	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	320.00	0.00	320.00	320.00	320.00	320.00	320.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,224.61	7,486.84	2,630.33	13,081.12	13,081.12	13,081.12	13,081.12	13,081.12	0.00	0.00
3000 SERVICIOS GENERALES	12,024.81	3,725.00	6,219.41	9,530.40	9,530.40	9,530.40	9,530.40	9,530.40	0.00	0.00
3100 SERVICIOS BASICOS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,024.81	2,725.00	6,219.41	8,530.40	8,530.40	8,530.40	8,530.40	8,530.40	0.00	0.00
1627 EMSAD 27 PLAZUELA	30,233.19	26,512.02	26,512.02	30,233.19	27,826.81	27,826.81	27,826.81	27,826.81	2,406.38	2,406.38
2000 MATERIALES Y SUMINIS	20,233.19	19,959.82	21,217.02	18,975.99	17,894.61	17,894.61	17,894.61	17,894.61	1,081.38	1,081.38
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,309.50	2,205.00	3,277.70	1,236.80	1,205.00	1,205.00	1,205.00	1,205.00	31.80	31.80
2200 ALIMENTOS Y UTENSILIOS	7,074.19	6,577.00	5,894.00	7,757.19	7,580.59	7,580.59	7,580.59	7,580.59	176.60	176.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,100.00	1,000.00	3,298.88	801.12	473.62	473.62	473.62	473.62	327.50	327.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,449.50	9,806.62	6,746.44	8,509.68	8,264.20	8,264.20	8,264.20	8,264.20	245.48	245.48
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,300.00	371.20	1,000.00	671.20	371.20	371.20	371.20	371.20	300.00	300.00
3000 SERVICIOS GENERALES	10,000.00	5,302.20	5,295.00	10,007.20	8,682.20	8,682.20	8,682.20	8,682.20	1,325.00	1,325.00
3100 SERVICIOS BASICOS	6,500.00	1,013.70	3,036.50	4,477.20	4,377.20	4,377.20	4,377.20	4,377.20	100.00	100.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,700.00	700.00	1,865.00	1,535.00	1,110.00	1,110.00	1,110.00	1,110.00	425.00	425.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,678.00	128.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,640.50	265.50	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	0.00	0.00
3800 SERVICIOS OFICIALES	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
3900 OTROS SERVICIOS GENERALES	0.00	270.00	0.00	270.00	270.00	270.00	270.00	270.00	0.00	0.00
5000 BIENES MUEBLES, INMU	0.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
1628 EMSAD 28 LA PALMA	32,531.00	42,800.00	42,800.00	32,531.00	13,444.93	13,444.93	13,444.93	13,444.93	19,086.07	19,086.07
2000 MATERIALES Y SUMINIS	15,434.00	26,411.00	21,750.00	20,095.00	10,402.93	10,402.93	10,402.93	10,402.93	9,692.07	9,692.07
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,231.00	6,397.00	6,397.00	4,231.00	2,004.93	2,004.93	2,004.93	2,004.93	2,226.07	2,226.07



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
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EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	400.00	2,478.00	280.00	2,598.00	2,558.00	2,558.00	2,558.00	2,558.00	40.00	40.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,903.00	13,238.00	12,373.00	10,768.00	4,242.00	4,242.00	4,242.00	4,242.00	6,526.00	6,526.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	298.00	0.00	298.00	298.00	298.00	298.00	298.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900.00	2,700.00	2,700.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
3000 SERVICIOS GENERALES	17,097.00	16,389.00	21,050.00	12,436.00	3,042.00	3,042.00	3,042.00	3,042.00	9,394.00	9,394.00
3100 SERVICIOS BASICOS	8,340.00	9,140.00	11,245.00	6,235.00	1,392.00	1,392.00	1,392.00	1,392.00	4,843.00	4,843.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	800.00	1,085.00	0.00	1,885.00	1,085.00	1,085.00	1,085.00	1,085.00	800.00	800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,357.00	5,364.00	9,005.00	3,716.00	330.00	330.00	330.00	330.00	3,386.00	3,386.00
3900 OTROS SERVICIOS GENERALES	600.00	800.00	800.00	600.00	235.00	235.00	235.00	235.00	365.00	365.00
1629 EMSAD 29 EL CARRIZO	27,531.00	40,834.06	40,834.06	27,531.00	16,770.09	15,420.09	15,420.09	15,420.09	10,760.91	12,110.91
2000 MATERIALES Y SUMINIS	14,681.00	20,728.54	19,505.44	15,904.10	12,616.28	11,266.28	11,266.28	11,266.28	3,287.82	4,637.82
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,681.00	8,616.00	6,926.00	6,371.00	3,906.00	3,906.00	3,906.00	3,906.00	2,465.00	2,465.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,222.82	0.00	1,222.82	1,200.00	1,200.00	1,200.00	1,200.00	22.82	22.82
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,089.72	2,179.44	1,910.28	1,910.28	1,910.28	1,910.28	1,910.28	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,000.00	6,800.00	7,400.00	6,400.00	5,600.00	4,250.00	4,250.00	4,250.00	800.00	2,150.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	12,850.00	20,105.52	21,328.62	11,626.90	4,153.81	4,153.81	4,153.81	4,153.81	7,473.09	7,473.09
3100 SERVICIOS BASICOS	6,800.00	5,894.00	11,338.00	1,356.00	1,228.00	1,228.00	1,228.00	1,228.00	128.00	128.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	7,336.21	6,621.00	2,715.21	168.00	168.00	168.00	168.00	2,547.21	2,547.21
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	1,350.00	3,243.00	2,157.00	1,507.00	1,507.00	1,507.00	1,507.00	650.00	650.00
3800 SERVICIOS OFICIALES	0.00	5,525.31	126.62	5,398.69	1,250.81	1,250.81	1,250.81	1,250.81	4,147.88	4,147.88
1630 EMSAD 30 SANTA FE TEXACAL	43,458.83	41,192.91	41,192.91	43,458.83	42,573.87	35,093.87	35,093.87	35,093.87	884.96	8,364.96
2000 MATERIALES Y SUMINIS	19,718.83	28,890.52	22,088.00	26,521.35	25,636.39	21,106.39	21,106.39	21,106.39	884.96	5,414.96
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,943.83	16,506.78	13,002.30	14,448.31	13,992.00	12,412.00	12,412.00	12,412.00	456.31	2,036.31
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,775.00	12,383.74	9,085.70	12,073.04	11,644.39	8,694.39	8,694.39	8,694.39	428.65	3,378.65
3000 SERVICIOS GENERALES	23,740.00	12,302.39	19,104.91	16,937.48	16,937.48	13,987.48	13,987.48	13,987.48	0.00	2,950.00
3100 SERVICIOS BASICOS	13,240.00	3,965.87	10,074.00	7,131.87	7,131.87	6,131.87	6,131.87	6,131.87	0.00	1,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,377.87	77.87	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,500.00	5,958.65	8,953.04	7,505.61	7,505.61	5,555.61	5,555.61	5,555.61	0.00	1,950.00
Total	870,602,200.30	22,484,688.95	18,932,265.53	241,788,242.65	241,246,768.09	241,205,109.00	241,205,109.00	632,366,381.07	632,907,855.63	



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2017
AL 31 DE MAYO DEL 2017

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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Capitulo

Concepto

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR