



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
2-Desarrollo Social	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
25-EDUCACION	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
2-Educacion Media Superior	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
1-POL. SOCIAL	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
1-BACHILLERATO GENERAL	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	2,828,109.52	828,109.52	855,279,132.04	278,871,478.23	278,871,478.23	277,591,464.23	277,591,464.23	576,407,653.81	576,407,653.81
1002-SECRETARIA PARTICULAR	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
2-Desarrollo Social	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
25-EDUCACION	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
2-Educacion Media Superior	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
1-POL. SOCIAL	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
1-BACHILLERATO GENERAL	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
21-EDUCACION MEDIA SUPERIOR	233,649.96	229,817.13	237,294.66	226,172.43	224,598.01	224,340.61	221,038.91	221,038.91	1,574.42	1,831.82
1003-AUDITORIA INTERNA	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
2-Desarrollo Social	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
25-EDUCACION	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
2-Educacion Media Superior	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
1-POL. SOCIAL	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
1-BACHILLERATO GENERAL	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
21-EDUCACION MEDIA SUPERIOR	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	9,596.69	9,596.69	13,489.93	13,489.93
1004-JURIDICO	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
2-Desarrollo Social	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
25-EDUCACION	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
2-Educacion Media Superior	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
1-POL. SOCIAL	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
1-BACHILLERATO GENERAL	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
21-EDUCACION MEDIA SUPERIOR	51,095.00	94,225.55	27,168.57	118,151.98	94,257.86	94,257.86	94,257.86	94,257.86	23,894.12	23,894.12
1005-COMUNICACION SOCIAL	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
2-Desarrollo Social	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
25-EDUCACION	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
2-Educacion Media Superior	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
1-POL. SOCIAL	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
1-BACHILLERATO GENERAL	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
21-EDUCACION MEDIA SUPERIOR	31,472.71	24,321.20	9,212.84	46,581.07	38,619.37	38,619.37	38,619.37	38,619.37	7,961.70	7,961.70
1006-MANEJO OPERGOB	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
2-Desarrollo Social	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
25-EDUCACION	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
2-Educacion Media Superior	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
1-POL. SOCIAL	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
1-BACHILLERATO GENERAL	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
21-EDUCACION MEDIA SUPERIOR	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,763.82	4,763.82	1,833.88	1,833.88
1008-ARCHIVO	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
2-Desarrollo Social	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
25-EDUCACION	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
2-Educacion Media Superior	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
1-POL. SOCIAL	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
1-BACHILLERATO GENERAL	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
21-EDUCACION MEDIA SUPERIOR	15,042.55	63,489.15	34,783.44	43,748.26	40,531.95	40,531.95	37,436.61	37,436.61	3,216.31	3,216.31
1010-COORDINACION CENTRO ALTIPLANO 2	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
2-Desarrollo Social	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
25-EDUCACION	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
2-Educacion Media Superior	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
1-POL. SOCIAL	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
1-BACHILLERATO GENERAL	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
21-EDUCACION MEDIA SUPERIOR	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
1012-COORDINACION ZONA MEDIA	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
2-Desarrollo Social	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
25-EDUCACION	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
2-Educacion Media Superior	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
1-POL. SOCIAL	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
1-BACHILLERATO GENERAL	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
21-EDUCACION MEDIA SUPERIOR	27,200.00	7,198.12	25,589.87	8,808.25	2,159.14	2,159.14	2,159.14	2,159.14	6,649.11	6,649.11
1101-OFICINA DEL TITULAR	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26
2-Desarrollo Social	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26



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AL 30 DE JUNIO DEL 2017

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25-EDUCACION	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26
2-Educacion Media Superior	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26
1-POL. SOCIAL	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26
1-BACHILLERATO GENERAL	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26
21-EDUCACION MEDIA SUPERIOR	34,000.00	69,612.22	40,225.61	63,386.61	49,801.35	46,929.35	46,929.35	46,929.35	13,585.26	16,457.26
1103-PLANEACION EDUCATIVA	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
2-Desarrollo Social	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
25-EDUCACION	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
2-Educacion Media Superior	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
1-POL. SOCIAL	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
1-BACHILLERATO GENERAL	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
21-EDUCACION MEDIA SUPERIOR	34,770.00	102,173.82	127,078.72	9,865.10	9,656.30	9,425.30	9,298.63	9,298.63	208.80	439.80
1104-EVALUACION EDUCATIVA	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
2-Desarrollo Social	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
25-EDUCACION	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
2-Educacion Media Superior	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
1-POL. SOCIAL	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
1-BACHILLERATO GENERAL	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
21-EDUCACION MEDIA SUPERIOR	98,855.00	146,193.91	178,688.88	66,360.03	31,674.71	27,001.31	25,940.14	25,940.14	34,685.32	39,358.72
1105-ORGANIZACION Y METODOS	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
2-Desarrollo Social	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
25-EDUCACION	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
2-Educacion Media Superior	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
1-POL. SOCIAL	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
1-BACHILLERATO GENERAL	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
21-EDUCACION MEDIA SUPERIOR	384,500.00	688,237.74	722,733.24	350,004.50	8,977.01	7,408.21	5,694.66	5,694.66	341,027.49	342,596.29
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
2-Desarrollo Social	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
25-EDUCACION	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
2-Educacion Media Superior	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
1-POL. SOCIAL	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
1-BACHILLERATO GENERAL	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
21-EDUCACION MEDIA SUPERIOR	56,174.33	98,803.45	98,829.27	56,148.51	20,265.36	18,052.36	16,431.84	16,431.84	35,883.15	38,096.15
1108-SERVICIOS EDUCATIVOS	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
2-Desarrollo Social	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
25-EDUCACION	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
1-POL. SOCIAL	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
1-BACHILLERATO GENERAL	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	50,362.00	100,812.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
1201-OFICINA DEL TITULAR	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
2-Desarrollo Social	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
25-EDUCACION	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
2-Educacion Media Superior	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
1-POL. SOCIAL	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
1-BACHILLERATO GENERAL	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
21-EDUCACION MEDIA SUPERIOR	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	12,049.63	12,049.63	25,681.23	25,957.23
1202-SUBDIRECCION	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
2-Desarrollo Social	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
25-EDUCACION	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
2-Educacion Media Superior	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
1-POL. SOCIAL	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
1-BACHILLERATO GENERAL	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
21-EDUCACION MEDIA SUPERIOR	35,600.80	62,620.95	51,700.51	46,521.24	30,123.02	30,053.02	29,573.02	29,573.02	16,398.22	16,468.22
1205-PARAESCOLARES	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
2-Desarrollo Social	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
25-EDUCACION	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
2-Educacion Media Superior	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
1-POL. SOCIAL	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
1-BACHILLERATO GENERAL	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
21-EDUCACION MEDIA SUPERIOR	587,700.00	525,968.73	613,001.85	500,666.88	406,884.02	390,749.42	389,361.50	389,361.50	93,782.86	109,917.46
1206-CONTROL ESCOLAR	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
2-Desarrollo Social	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
25-EDUCACION	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
2-Educacion Media Superior	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
1-POL. SOCIAL	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
1-BACHILLERATO GENERAL	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
21-EDUCACION MEDIA SUPERIOR	328,945.35	445,799.62	405,580.29	369,164.68	257,884.48	257,252.03	250,624.26	250,624.26	111,280.20	111,912.65
1207-JEFATURAS DE MATERIA	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12
2-Desarrollo Social	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12
25-EDUCACION	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12
2-Educacion Media Superior	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12
1-BACHILLERATO GENERAL	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12
21-EDUCACION MEDIA SUPERIOR	307,925.00	287,904.07	390,441.24	205,387.83	186,550.45	184,586.71	184,586.71	184,586.71	18,837.38	20,801.12
1209-CAPACITACIONES PARA EL TRABAJO	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
2-Desarrollo Social	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
25-EDUCACION	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
2-Educacion Media Superior	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
1-POL. SOCIAL	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
1-BACHILLERATO GENERAL	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	3,713,864.88	3,877,657.17	1,814,557.71	167,786.10	147,308.96	119,135.45	119,135.45	1,646,771.61	1,667,248.75
1301-OFICINA DEL TITULAR	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
2-Desarrollo Social	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
25-EDUCACION	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
2-Educacion Media Superior	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
1-POL. SOCIAL	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
1-BACHILLERATO GENERAL	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
21-EDUCACION MEDIA SUPERIOR	90,000.00	3,705,454.30	234,424.09	3,561,030.21	667,125.50	667,125.50	654,945.50	654,945.50	2,893,904.71	2,893,904.71
1302-SUBDIRECCION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
2-Desarrollo Social	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
25-EDUCACION	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
2-Educacion Media Superior	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
1-POL. SOCIAL	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
1-BACHILLERATO GENERAL	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,158,549.99	1,158,549.99	400,000.00	162,640.95	162,426.35	143,621.36	143,621.36	237,359.05	237,573.65
1304-RECURSOS FINANCIEROS	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31
2-Desarrollo Social	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31
25-EDUCACION	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31
2-Educacion Media Superior	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31
1-POL. SOCIAL	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31
21-EDUCACION MEDIA SUPERIOR	1,337,497.80	2,728,835.04	3,041,505.86	1,024,826.98	382,926.67	382,926.67	351,830.11	351,830.11	641,900.31	641,900.31
1305-RECURSOS MATERIALES	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
2-Desarrollo Social	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
25-EDUCACION	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
2-Educacion Media Superior	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
1-POL. SOCIAL	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
1-BACHILLERATO GENERAL	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
21-EDUCACION MEDIA SUPERIOR	1,814,495.47	1,099,360.87	1,118,709.28	1,795,147.06	1,174,835.24	1,227,758.67	1,057,960.98	1,057,960.98	620,311.82	567,388.39
1306-INFORMATICA	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
2-Desarrollo Social	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
25-EDUCACION	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
2-Educacion Media Superior	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
1-POL. SOCIAL	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
1-BACHILLERATO GENERAL	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
21-EDUCACION MEDIA SUPERIOR	549,000.00	566,199.35	593,987.92	521,211.43	231,991.96	231,032.11	216,551.83	216,551.83	289,219.47	290,179.32
1307-DISEÑO	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
2-Desarrollo Social	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
25-EDUCACION	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
2-Educacion Media Superior	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
1-POL. SOCIAL	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
1-BACHILLERATO GENERAL	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
21-EDUCACION MEDIA SUPERIOR	160,000.00	265,987.64	266,765.33	159,222.31	44,176.57	43,974.56	40,705.98	40,705.98	115,045.74	115,247.75
1401-OFICINA DEL TITULAR	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
2-Desarrollo Social	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
25-EDUCACION	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
2-Educacion Media Superior	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
1-POL. SOCIAL	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
1-BACHILLERATO GENERAL	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
21-EDUCACION MEDIA SUPERIOR	152,990.00	284,859.10	171,515.09	266,334.01	240,439.10	230,575.10	230,575.10	230,575.10	25,894.91	35,758.91
1402-COORDINACION ZONA HUASTECA NORTE 1	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50
2-Desarrollo Social	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50
25-EDUCACION	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50
2-Educacion Media Superior	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50
1-POL. SOCIAL	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50
1-BACHILLERATO GENERAL	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	26,000.00	29,754.00	29,754.00	26,000.00	19,987.50	18,182.50	18,182.50	18,182.50	6,012.50	7,817.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
2-Desarrollo Social	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
25-EDUCACION	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
2-Educacion Media Superior	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
1-POL. SOCIAL	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
1-BACHILLERATO GENERAL	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
21-EDUCACION MEDIA SUPERIOR	26,000.00	40,791.00	40,791.00	26,000.00	17,617.00	16,383.00	16,383.00	16,383.00	8,383.00	9,617.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
2-Desarrollo Social	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
25-EDUCACION	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
2-Educacion Media Superior	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
1-POL. SOCIAL	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
1-BACHILLERATO GENERAL	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	680,085.77	920,605.94	1,151,280.28	449,411.43	449,411.43	449,411.43	449,411.43	449,411.43	0.00	0.00
1502-PLANTEL 02 VILLA HIDALGO	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
2-Desarrollo Social	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
25-EDUCACION	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
2-Educacion Media Superior	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
1-POL. SOCIAL	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
1-BACHILLERATO GENERAL	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
21-EDUCACION MEDIA SUPERIOR	94,424.00	31,859.40	27,999.40	98,284.00	80,517.35	80,417.35	80,417.35	80,417.35	17,766.65	17,866.65
1503-PLANTEL 03 CEDRAL	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
2-Desarrollo Social	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
25-EDUCACION	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
2-Educacion Media Superior	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
1-POL. SOCIAL	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
1-BACHILLERATO GENERAL	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
21-EDUCACION MEDIA SUPERIOR	255,650.00	404,471.70	348,217.70	311,904.00	303,251.46	284,454.46	284,454.46	284,454.46	8,652.54	27,449.54
1504-PLANTEL 04 EL NARANJO	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99
2-Desarrollo Social	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99
25-EDUCACION	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99
2-Educacion Media Superior	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99
1-POL. SOCIAL	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99
1-BACHILLERATO GENERAL	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99
21-EDUCACION MEDIA SUPERIOR	162,495.00	119,369.11	105,269.11	176,595.00	152,294.01	152,144.01	152,144.01	152,144.01	24,300.99	24,450.99



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1505-PLANTEL 05 CD FERNANDEZ	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
2-Desarrollo Social	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
25-EDUCACION	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
2-Educacion Media Superior	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
1-POL. SOCIAL	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
1-BACHILLERATO GENERAL	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
21-EDUCACION MEDIA SUPERIOR	261,413.91	317,722.69	315,522.69	263,613.91	258,993.00	247,870.85	246,522.85	246,522.85	4,620.91	15,743.06
1506-PLANTEL 06 VALLES I	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
2-Desarrollo Social	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
25-EDUCACION	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
2-Educacion Media Superior	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
1-POL. SOCIAL	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
1-BACHILLERATO GENERAL	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
21-EDUCACION MEDIA SUPERIOR	432,000.00	373,092.72	354,966.72	450,126.00	445,510.60	445,011.60	445,011.60	445,011.60	4,615.40	5,114.40
1507-PLANTEL 07 AHUALULCO	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
2-Desarrollo Social	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
25-EDUCACION	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
2-Educacion Media Superior	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
1-POL. SOCIAL	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
1-BACHILLERATO GENERAL	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
21-EDUCACION MEDIA SUPERIOR	205,399.00	138,494.41	137,669.41	206,224.00	204,136.51	204,136.51	204,136.51	204,136.51	2,087.49	2,087.49
1508-PLANTEL 08 XILITLA	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
2-Desarrollo Social	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
25-EDUCACION	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
2-Educacion Media Superior	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
1-POL. SOCIAL	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
1-BACHILLERATO GENERAL	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
21-EDUCACION MEDIA SUPERIOR	150,000.00	120,538.92	107,438.92	163,100.00	160,582.55	158,327.55	158,327.55	158,327.55	2,517.45	4,772.45
1509-PLANTEL 09 TANLAJAS	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
2-Desarrollo Social	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
25-EDUCACION	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
2-Educacion Media Superior	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
1-POL. SOCIAL	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
1-BACHILLERATO GENERAL	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
21-EDUCACION MEDIA SUPERIOR	206,995.00	336,314.62	303,974.62	239,335.00	200,936.47	193,253.65	193,253.65	193,253.65	38,398.53	46,081.35
1510-PLANTEL 10 MOCTEZUMA	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33



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(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33
25-EDUCACION	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33
2-Educacion Media Superior	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33
1-POL. SOCIAL	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33
1-BACHILLERATO GENERAL	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33
21-EDUCACION MEDIA SUPERIOR	178,322.00	124,256.20	129,106.20	173,472.00	170,744.67	170,744.67	170,744.67	170,744.67	2,727.33	2,727.33
1511-PLANTEL 11 RAYON	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
2-Desarrollo Social	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
25-EDUCACION	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
2-Educacion Media Superior	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
1-POL. SOCIAL	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
1-BACHILLERATO GENERAL	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
21-EDUCACION MEDIA SUPERIOR	113,118.00	79,209.65	92,709.65	99,618.00	96,135.98	95,320.98	95,320.98	95,320.98	3,482.02	4,297.02
1512-PLANTEL 12 TAMPACAN	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
2-Desarrollo Social	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
25-EDUCACION	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
2-Educacion Media Superior	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
1-POL. SOCIAL	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
1-BACHILLERATO GENERAL	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
21-EDUCACION MEDIA SUPERIOR	171,715.92	135,938.07	116,518.07	191,135.92	172,832.79	168,811.07	168,811.07	168,811.07	18,303.13	22,324.85
1513-PLANTEL 13 TANQUIAN	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
2-Desarrollo Social	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
25-EDUCACION	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
2-Educacion Media Superior	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
1-POL. SOCIAL	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
1-BACHILLERATO GENERAL	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
21-EDUCACION MEDIA SUPERIOR	214,062.00	197,419.62	188,406.62	223,075.00	195,800.24	194,300.24	194,300.24	194,300.24	27,274.76	28,774.76
1514-PLANTEL 14 TANCANHUITZ	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
2-Desarrollo Social	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
25-EDUCACION	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
2-Educacion Media Superior	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
1-POL. SOCIAL	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
1-BACHILLERATO GENERAL	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
21-EDUCACION MEDIA SUPERIOR	259,079.00	268,426.91	258,845.91	268,660.00	194,266.32	147,056.71	146,519.71	146,519.71	74,393.68	121,603.29
1515-PLANTEL 15 EBANO	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43
2-Desarrollo Social	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43
2-Educacion Media Superior	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43
1-POL. SOCIAL	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43
1-BACHILLERATO GENERAL	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43
21-EDUCACION MEDIA SUPERIOR	142,488.00	100,431.21	96,331.21	146,588.00	144,837.57	136,103.57	136,103.57	136,103.57	1,750.43	10,484.43
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
 2-Desarrollo Social	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
25-EDUCACION	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
2-Educacion Media Superior	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
1-POL. SOCIAL	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
1-BACHILLERATO GENERAL	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
21-EDUCACION MEDIA SUPERIOR	150,000.00	117,098.69	101,291.69	165,807.00	151,044.11	151,044.11	151,044.11	151,044.11	14,762.89	14,762.89
1517-PLANTEL 17 SAN LUIS I	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
 2-Desarrollo Social	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
25-EDUCACION	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
2-Educacion Media Superior	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
1-POL. SOCIAL	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
1-BACHILLERATO GENERAL	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
21-EDUCACION MEDIA SUPERIOR	442,622.00	580,747.44	579,647.44	443,722.00	358,334.21	358,334.21	358,334.21	358,334.21	85,387.79	85,387.79
1518-PLANTEL 18 MEXQUITIC	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
 2-Desarrollo Social	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
25-EDUCACION	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
2-Educacion Media Superior	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
1-POL. SOCIAL	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
1-BACHILLERATO GENERAL	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
21-EDUCACION MEDIA SUPERIOR	215,930.00	131,119.05	126,119.05	220,930.00	215,491.15	215,421.23	214,383.23	214,383.23	5,438.85	5,508.77
1519-PLANTEL 19 SAN LUIS II	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
 2-Desarrollo Social	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
25-EDUCACION	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
2-Educacion Media Superior	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
1-POL. SOCIAL	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
1-BACHILLERATO GENERAL	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
21-EDUCACION MEDIA SUPERIOR	476,328.90	1,158,861.40	1,189,486.40	445,703.90	282,941.26	282,941.26	282,941.26	282,941.26	162,762.64	162,762.64
1520-PLANTEL 20 RIOVERDE	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71
 2-Desarrollo Social	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71
25-EDUCACION	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71
1-POL. SOCIAL	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71
1-BACHILLERATO GENERAL	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71
21-EDUCACION MEDIA SUPERIOR	135,812.00	82,151.23	55,491.59	162,471.64	159,059.93	153,979.93	153,979.93	153,979.93	3,411.71	8,491.71
1521-PLANTEL 21 MATLAPA	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
2-Desarrollo Social	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
25-EDUCACION	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
2-Educacion Media Superior	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
1-POL. SOCIAL	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
1-BACHILLERATO GENERAL	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
21-EDUCACION MEDIA SUPERIOR	156,640.60	128,303.11	112,809.11	172,134.60	170,771.83	169,062.82	169,062.82	169,062.82	1,362.77	3,071.78
1522-PLANTEL 22 TAMUIN	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
2-Desarrollo Social	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
25-EDUCACION	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
2-Educacion Media Superior	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
1-POL. SOCIAL	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
1-BACHILLERATO GENERAL	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
21-EDUCACION MEDIA SUPERIOR	136,315.00	67,250.57	66,425.57	137,140.00	124,711.50	124,611.50	124,611.50	124,611.50	12,428.50	12,528.50
1523-PLANTEL 23 TIERRANUEVA	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
2-Desarrollo Social	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
25-EDUCACION	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
2-Educacion Media Superior	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
1-POL. SOCIAL	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
1-BACHILLERATO GENERAL	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
21-EDUCACION MEDIA SUPERIOR	155,516.00	9,436.00	9,436.00	155,516.00	30,225.18	27,172.48	27,172.48	27,172.48	125,290.82	128,343.52
1524-PLANTEL 24 VALLES II	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
2-Desarrollo Social	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
25-EDUCACION	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
2-Educacion Media Superior	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
1-POL. SOCIAL	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
1-BACHILLERATO GENERAL	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
21-EDUCACION MEDIA SUPERIOR	372,079.00	332,067.74	321,577.24	382,569.50	362,269.49	362,269.49	362,269.49	362,269.49	20,300.01	20,300.01
1525-PLANTEL 25 SAN LUIS III	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34
2-Desarrollo Social	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34
25-EDUCACION	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34
2-Educacion Media Superior	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34
1-BACHILLERATO GENERAL	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34
21-EDUCACION MEDIA SUPERIOR	375,000.00	242,090.23	222,809.79	394,280.44	352,777.10	352,777.10	352,777.10	352,777.10	41,503.34	41,503.34
<i>1526-PLANTEL 26 SAN LUIS IV</i>	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
2-Desarrollo Social	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
25-EDUCACION	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
2-Educacion Media Superior	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
1-POL. SOCIAL	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
1-BACHILLERATO GENERAL	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
21-EDUCACION MEDIA SUPERIOR	624,999.98	309,642.63	297,391.95	637,250.66	606,872.36	606,872.36	606,872.36	606,872.36	30,378.30	30,378.30
<i>1527-PLANTEL 27 SAN MARTIN CH</i>	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
2-Desarrollo Social	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
25-EDUCACION	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
2-Educacion Media Superior	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
1-POL. SOCIAL	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
1-BACHILLERATO GENERAL	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
21-EDUCACION MEDIA SUPERIOR	150,000.00	100,675.02	111,006.02	139,669.00	137,868.14	137,255.14	137,255.14	137,255.14	1,800.86	2,413.86
<i>1528-PLANTEL 28 SAN LUIS V</i>	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
2-Desarrollo Social	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
25-EDUCACION	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
2-Educacion Media Superior	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
1-POL. SOCIAL	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
1-BACHILLERATO GENERAL	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
21-EDUCACION MEDIA SUPERIOR	729,707.00	469,889.59	463,014.59	736,582.00	730,116.87	718,616.87	714,678.67	714,678.67	6,465.13	17,965.13
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
2-Desarrollo Social	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
25-EDUCACION	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
2-Educacion Media Superior	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
1-POL. SOCIAL	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
1-BACHILLERATO GENERAL	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
21-EDUCACION MEDIA SUPERIOR	197,826.00	251,314.24	239,277.24	209,863.00	136,300.47	136,300.47	136,300.47	136,300.47	73,562.53	73,562.53
<i>1530-PLANTEL 30 ILLESCAS</i>	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24
2-Desarrollo Social	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24
25-EDUCACION	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24
2-Educacion Media Superior	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24
1-POL. SOCIAL	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24
21-EDUCACION MEDIA SUPERIOR	149,103.15	85,713.68	83,768.68	151,048.15	130,296.91	127,946.91	127,946.91	127,946.91	20,751.24	23,101.24
1531-PLANTEL 31 AQUISMON	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
2-Desarrollo Social	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
25-EDUCACION	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
2-Educacion Media Superior	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
1-POL. SOCIAL	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
1-BACHILLERATO GENERAL	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
21-EDUCACION MEDIA SUPERIOR	194,073.00	105,011.52	88,911.52	210,173.00	200,740.24	196,854.25	195,894.25	195,894.25	9,432.76	13,318.75
1532-PLANTEL 32 VILLA DE ARRIAGA	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
2-Desarrollo Social	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
25-EDUCACION	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
2-Educacion Media Superior	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
1-POL. SOCIAL	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
1-BACHILLERATO GENERAL	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
21-EDUCACION MEDIA SUPERIOR	136,665.00	240,876.26	239,776.26	137,765.00	107,035.24	107,035.24	107,035.24	107,035.24	30,729.76	30,729.76
1533-PLANTEL 33 AXTLA DE TERRAZAS	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
2-Desarrollo Social	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
25-EDUCACION	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
2-Educacion Media Superior	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
1-POL. SOCIAL	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
1-BACHILLERATO GENERAL	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
21-EDUCACION MEDIA SUPERIOR	194,556.00	203,817.54	178,314.40	220,059.14	220,915.14	216,119.14	203,939.14	203,939.14	-856.00	3,940.00
1534-PLANTEL 34 EL PUJAL	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
2-Desarrollo Social	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
25-EDUCACION	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
2-Educacion Media Superior	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
1-POL. SOCIAL	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
1-BACHILLERATO GENERAL	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
21-EDUCACION MEDIA SUPERIOR	117,311.20	93,471.39	63,951.39	146,831.20	145,834.68	142,998.69	142,998.69	142,998.69	996.52	3,832.51
1535-PLANTEL 35TAMBACA	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80
2-Desarrollo Social	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80
25-EDUCACION	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80
2-Educacion Media Superior	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80
1-POL. SOCIAL	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80
1-BACHILLERATO GENERAL	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 14 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	129,048.61	153,819.88	152,994.88	129,873.61	94,262.81	93,712.81	93,712.81	93,712.81	35,610.80	36,160.80
1536-PLANTEL 36 EST. CATORCE	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
2-Desarrollo Social	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
25-EDUCACION	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
2-Educacion Media Superior	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
1-POL. SOCIAL	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
1-BACHILLERATO GENERAL	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
21-EDUCACION MEDIA SUPERIOR	140,200.00	50,432.83	46,582.83	144,050.00	92,792.89	92,342.89	92,342.89	92,342.89	51,257.11	51,707.11
1537-PLANTEL 37 TAMAPATZ	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
2-Desarrollo Social	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
25-EDUCACION	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
2-Educacion Media Superior	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
1-POL. SOCIAL	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
1-BACHILLERATO GENERAL	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
21-EDUCACION MEDIA SUPERIOR	159,185.18	160,372.06	159,272.06	160,285.18	152,178.76	151,969.75	151,969.75	151,969.75	8,106.42	8,315.43
1538-PLANTEL 38 MECATLAN	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
2-Desarrollo Social	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
25-EDUCACION	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
2-Educacion Media Superior	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
1-POL. SOCIAL	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
1-BACHILLERATO GENERAL	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
21-EDUCACION MEDIA SUPERIOR	197,976.00	142,183.76	136,791.76	203,368.00	150,481.64	104,341.52	104,341.52	104,341.52	52,886.36	99,026.48
1539-PLANTEL 39 SAT. MA. PICULA	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
2-Desarrollo Social	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
25-EDUCACION	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
2-Educacion Media Superior	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
1-POL. SOCIAL	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
1-BACHILLERATO GENERAL	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
21-EDUCACION MEDIA SUPERIOR	67,496.77	36,302.34	31,802.34	71,996.77	69,321.35	67,797.35	67,797.35	67,797.35	2,675.42	4,199.42
1540-PLANTEL 40 CHALCO	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06
2-Desarrollo Social	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06
25-EDUCACION	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06
2-Educacion Media Superior	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06
1-POL. SOCIAL	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06
1-BACHILLERATO GENERAL	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06
21-EDUCACION MEDIA SUPERIOR	116,747.79	106,654.26	117,867.26	105,534.79	89,718.73	87,239.73	87,239.73	87,239.73	15,816.06	18,295.06

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1601-EMSAD 01 DULCE GRANDE	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
2-Desarrollo Social	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
25-EDUCACION	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
2-Educacion Media Superior	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
1-POL. SOCIAL	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
1-BACHILLERATO GENERAL	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
21-EDUCACION MEDIA SUPERIOR	82,878.00	69,055.35	67,690.35	84,243.00	73,203.90	72,584.69	72,584.69	72,584.69	11,039.10	11,658.31
1603-EMSAD 03 VIBORAS	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
2-Desarrollo Social	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
25-EDUCACION	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
2-Educacion Media Superior	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
1-POL. SOCIAL	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
1-BACHILLERATO GENERAL	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
21-EDUCACION MEDIA SUPERIOR	35,030.00	21,858.00	21,858.00	35,030.00	31,452.00	31,452.00	31,452.00	31,452.00	3,578.00	3,578.00
1604-EMSAD 04 SAT. CATARINA	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
2-Desarrollo Social	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
25-EDUCACION	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
2-Educacion Media Superior	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
1-POL. SOCIAL	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
1-BACHILLERATO GENERAL	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
21-EDUCACION MEDIA SUPERIOR	63,251.73	109,758.20	108,658.20	64,351.73	52,988.72	52,413.76	52,413.76	52,413.76	11,363.01	11,937.97
1605-EMSAD 05 TLALETLA	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
2-Desarrollo Social	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
25-EDUCACION	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
2-Educacion Media Superior	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
1-POL. SOCIAL	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
1-BACHILLERATO GENERAL	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
21-EDUCACION MEDIA SUPERIOR	112,793.64	195,244.98	195,244.98	112,793.64	48,010.43	48,010.43	48,010.43	48,010.43	64,783.21	64,783.21
1606-EMSAD 06 PALOMAS	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
2-Desarrollo Social	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
25-EDUCACION	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
2-Educacion Media Superior	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
1-POL. SOCIAL	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
1-BACHILLERATO GENERAL	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
21-EDUCACION MEDIA SUPERIOR	37,552.16	40,878.31	37,138.31	41,292.16	29,412.22	29,211.23	29,211.23	29,211.23	11,879.94	12,080.93
1607-EMSAD 07 STO. DOMINGO	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75
25-EDUCACION	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75
2-Educacion Media Superior	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75
1-POL. SOCIAL	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75
1-BACHILLERATO GENERAL	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75
21-EDUCACION MEDIA SUPERIOR	60,266.00	56,113.44	55,013.44	61,366.00	55,129.25	55,129.25	55,129.25	55,129.25	6,236.75	6,236.75
1608-EMSAD 08 POZAS DE STA. ANA	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
2-Desarrollo Social	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
25-EDUCACION	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
2-Educacion Media Superior	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
1-POL. SOCIAL	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
1-BACHILLERATO GENERAL	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
21-EDUCACION MEDIA SUPERIOR	28,426.27	27,887.53	29,147.53	27,166.27	23,113.80	23,113.80	23,113.80	23,113.80	4,052.47	4,052.47
1609-EMSAD 09 GUADALCAZAR	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
2-Desarrollo Social	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
25-EDUCACION	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
2-Educacion Media Superior	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
1-POL. SOCIAL	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
1-BACHILLERATO GENERAL	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
21-EDUCACION MEDIA SUPERIOR	38,225.20	74,734.17	63,126.39	49,832.98	40,817.98	34,694.08	34,694.08	34,694.08	9,015.00	15,138.90
1610-EMSAD 10 PAPTALACO	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
2-Desarrollo Social	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
25-EDUCACION	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
2-Educacion Media Superior	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
1-POL. SOCIAL	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
1-BACHILLERATO GENERAL	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
21-EDUCACION MEDIA SUPERIOR	38,288.52	25,295.71	26,747.17	36,837.06	35,195.23	34,504.56	34,504.56	34,504.56	1,641.83	2,332.50
1611-EMSAD 11 ZACAYO	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
2-Desarrollo Social	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
25-EDUCACION	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
2-Educacion Media Superior	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
1-POL. SOCIAL	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
1-BACHILLERATO GENERAL	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
21-EDUCACION MEDIA SUPERIOR	34,351.50	54,673.57	54,673.57	34,351.50	27,227.13	27,227.13	27,227.13	27,227.13	7,124.37	7,124.37
1612-EMSAD 12 LA PARADA	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87
2-Desarrollo Social	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87



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EJERCICIO 2017

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(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87
2-Educacion Media Superior	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87
1-POL. SOCIAL	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87
1-BACHILLERATO GENERAL	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87
21-EDUCACION MEDIA SUPERIOR	60,868.42	103,808.17	103,808.17	60,868.42	25,873.55	25,373.55	25,373.55	25,373.55	34,994.87	35,494.87
1613-EMSAD 13 TAMPAXAL	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
 2-Desarrollo Social	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
25-EDUCACION	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
2-Educacion Media Superior	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
1-POL. SOCIAL	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
1-BACHILLERATO GENERAL	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
21-EDUCACION MEDIA SUPERIOR	85,688.30	68,739.34	69,539.34	84,888.30	59,435.64	59,435.64	59,435.64	59,435.64	25,452.66	25,452.66
1614-EMSAD 14 ITZTACAPA	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
 2-Desarrollo Social	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
25-EDUCACION	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
2-Educacion Media Superior	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
1-POL. SOCIAL	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
1-BACHILLERATO GENERAL	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
21-EDUCACION MEDIA SUPERIOR	63,274.50	64,652.00	64,652.00	63,274.50	48,438.00	47,338.00	47,338.00	47,338.00	14,836.50	15,936.50
1615-EMSAD 15 OJO DE AGUA	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
 2-Desarrollo Social	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
25-EDUCACION	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
2-Educacion Media Superior	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
1-POL. SOCIAL	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
1-BACHILLERATO GENERAL	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
21-EDUCACION MEDIA SUPERIOR	32,900.00	28,640.00	33,240.00	28,300.00	27,776.00	27,426.00	27,426.00	27,426.00	524.00	874.00
1616-EMSAD 16 IGNACIO ZARAGOZA	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
 2-Desarrollo Social	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
25-EDUCACION	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
2-Educacion Media Superior	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
1-POL. SOCIAL	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
1-BACHILLERATO GENERAL	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
21-EDUCACION MEDIA SUPERIOR	44,095.50	31,538.40	31,538.40	44,095.50	43,989.14	43,989.14	43,989.14	43,989.14	106.36	106.36
1617-EMSAD 17 NUEVO AQUISMON	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08
 2-Desarrollo Social	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08
25-EDUCACION	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08



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2-Educacion Media Superior	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08
1-POL. SOCIAL	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08
1-BACHILLERATO GENERAL	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08
21-EDUCACION MEDIA SUPERIOR	33,201.00	28,634.20	28,667.20	33,168.00	31,375.92	31,400.92	31,400.92	31,400.92	1,792.08	1,767.08
1618-EMSAD 18 EL CARRIZAL	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
2-Desarrollo Social	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
25-EDUCACION	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
2-Educacion Media Superior	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
1-POL. SOCIAL	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
1-BACHILLERATO GENERAL	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
21-EDUCACION MEDIA SUPERIOR	27,981.00	36,188.97	35,088.97	29,081.00	26,422.94	26,142.94	26,142.94	26,142.94	2,658.06	2,938.06
1619-EMSAD 19 COYOLES	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
2-Desarrollo Social	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
25-EDUCACION	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
2-Educacion Media Superior	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
1-POL. SOCIAL	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
1-BACHILLERATO GENERAL	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
21-EDUCACION MEDIA SUPERIOR	34,452.00	13,697.15	13,197.15	34,952.00	31,433.24	27,577.19	27,577.19	27,577.19	3,518.76	7,374.81
1620-EMSAD 20 TAMAN	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
2-Desarrollo Social	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
25-EDUCACION	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
2-Educacion Media Superior	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
1-POL. SOCIAL	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
1-BACHILLERATO GENERAL	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
21-EDUCACION MEDIA SUPERIOR	78,900.00	71,545.92	50,445.92	100,000.00	89,999.89	87,532.89	87,532.89	87,532.89	10,000.11	12,467.11
1621-EMSAD 21 LA PILA	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
2-Desarrollo Social	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
25-EDUCACION	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
2-Educacion Media Superior	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
1-POL. SOCIAL	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
1-BACHILLERATO GENERAL	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
21-EDUCACION MEDIA SUPERIOR	41,157.00	24,126.82	28,126.82	37,157.00	35,091.75	35,091.75	35,091.75	35,091.75	2,065.25	2,065.25
1622-EMSAD 22 SAN NICOLAS	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25
2-Desarrollo Social	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25
25-EDUCACION	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25
2-Educacion Media Superior	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25
1-BACHILLERATO GENERAL	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25
21-EDUCACION MEDIA SUPERIOR	57,231.00	45,914.82	45,914.82	57,231.00	56,081.75	54,581.75	54,581.75	54,581.75	1,149.25	2,649.25
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
2-Desarrollo Social	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
25-EDUCACION	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
2-Educacion Media Superior	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
1-POL. SOCIAL	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
1-BACHILLERATO GENERAL	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
21-EDUCACION MEDIA SUPERIOR	55,157.20	11,935.73	8,585.73	58,507.20	43,780.99	43,780.99	43,780.99	43,780.99	14,726.21	14,726.21
1624-EMSAD 24 CHUNUNTZEN2	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
2-Desarrollo Social	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
25-EDUCACION	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
2-Educacion Media Superior	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
1-POL. SOCIAL	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
1-BACHILLERATO GENERAL	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
21-EDUCACION MEDIA SUPERIOR	56,917.00	79,238.50	78,138.50	58,017.00	39,989.30	39,249.30	39,249.30	39,249.30	18,027.70	18,767.70
1625-EMSAD 25 CHARCO DEL LOBO	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
2-Desarrollo Social	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
25-EDUCACION	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
2-Educacion Media Superior	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
1-POL. SOCIAL	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
1-BACHILLERATO GENERAL	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
21-EDUCACION MEDIA SUPERIOR	34,147.36	42,059.38	36,439.38	39,767.36	35,916.69	35,916.69	35,916.69	35,916.69	3,850.67	3,850.67
1626-EMSAD 26 CERRITO DE ROJAS	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
2-Desarrollo Social	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
25-EDUCACION	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
2-Educacion Media Superior	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
1-POL. SOCIAL	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
1-BACHILLERATO GENERAL	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
21-EDUCACION MEDIA SUPERIOR	35,785.42	27,330.74	24,285.74	38,830.42	41,730.42	38,830.42	38,830.42	38,830.42	-2,900.00	0.00
1627-EMSAD 27 PLAZUELA	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64
2-Desarrollo Social	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64
25-EDUCACION	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64
2-Educacion Media Superior	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64
1-POL. SOCIAL	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64
21-EDUCACION MEDIA SUPERIOR	38,358.19	35,355.64	35,355.64	38,358.19	35,975.55	35,975.55	35,975.55	35,975.55	2,382.64	2,382.64
1628-EMSAD 28 LA PALMA	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
2-Desarrollo Social	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
25-EDUCACION	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
2-Educacion Media Superior	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
1-POL. SOCIAL	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
1-BACHILLERATO GENERAL	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
21-EDUCACION MEDIA SUPERIOR	38,432.50	50,106.97	53,507.47	35,032.00	18,510.63	18,610.63	18,610.63	18,610.63	16,521.37	16,421.37
1629-EMSAD 29 EL CARRIZO	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
2-Desarrollo Social	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
25-EDUCACION	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
2-Educacion Media Superior	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
1-POL. SOCIAL	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
1-BACHILLERATO GENERAL	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
21-EDUCACION MEDIA SUPERIOR	32,831.00	51,884.97	56,784.97	27,931.00	18,652.46	17,302.46	17,302.46	17,302.46	9,278.54	10,628.54
1630-EMSAD 30 SANTA FE TEXACAL	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
2-Desarrollo Social	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
25-EDUCACION	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
2-Educacion Media Superior	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
1-POL. SOCIAL	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
1-BACHILLERATO GENERAL	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
21-EDUCACION MEDIA SUPERIOR	48,097.23	50,402.23	50,402.23	48,097.23	44,372.71	37,098.87	37,098.87	37,098.87	3,724.52	10,998.36
Total	873,101,573.36	30,848,944.64	25,860,979.85	878,089,538.15	293,093,666.91	292,860,308.69	291,254,875.49	291,254,875.49	584,995,871.24	585,229,229.46