



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
2-Desarrollo Social	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
25-EDUCACION	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
2-Educacion Media Superior	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
1-POL. SOCIAL	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
1-BACHILLERATO GENERAL	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	5,878,109.52	2,878,109.52	856,279,132.04	327,024,739.69	327,024,739.69	327,024,739.69	327,024,739.69	529,254,392.35	529,254,392.35
1002-SECRETARIA PARTICULAR	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
2-Desarrollo Social	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
25-EDUCACION	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
2-Educacion Media Superior	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
1-POL. SOCIAL	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
1-BACHILLERATO GENERAL	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
21-EDUCACION MEDIA SUPERIOR	270,775.62	233,324.93	250,099.22	254,001.33	232,387.61	232,387.61	232,387.61	232,387.61	21,613.72	21,613.72
1003-AUDITORIA INTERNA	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
2-Desarrollo Social	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
25-EDUCACION	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
2-Educacion Media Superior	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
1-POL. SOCIAL	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
1-BACHILLERATO GENERAL	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
21-EDUCACION MEDIA SUPERIOR	27,535.00	42,773.35	43,510.66	26,797.69	13,307.76	13,307.76	13,307.76	13,307.76	13,489.93	13,489.93
1004-JURIDICO	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
2-Desarrollo Social	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
25-EDUCACION	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
2-Educacion Media Superior	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
1-POL. SOCIAL	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
1-BACHILLERATO GENERAL	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
21-EDUCACION MEDIA SUPERIOR	51,095.00	105,825.55	27,168.57	129,751.98	105,857.86	105,857.86	105,857.86	105,857.86	23,894.12	23,894.12
1005-COMUNICACION SOCIAL	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
2-Desarrollo Social	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
25-EDUCACION	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
2-Educacion Media Superior	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
1-POL. SOCIAL	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
1-BACHILLERATO GENERAL	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
21-EDUCACION MEDIA SUPERIOR	31,472.71	28,521.20	12,337.84	47,656.07	42,819.37	42,819.37	42,819.37	42,819.37	4,836.70	4,836.70
1006-MANEJO OPERGOB	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
2-Desarrollo Social	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
25-EDUCACION	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
2-Educacion Media Superior	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
1-POL. SOCIAL	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
1-BACHILLERATO GENERAL	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
21-EDUCACION MEDIA SUPERIOR	19,849.79	4,465.00	17,633.57	6,681.22	4,847.34	4,847.34	4,847.34	4,847.34	1,833.88	1,833.88
1008-ARCHIVO	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
2-Desarrollo Social	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
25-EDUCACION	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
2-Educacion Media Superior	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
1-POL. SOCIAL	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
1-BACHILLERATO GENERAL	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
21-EDUCACION MEDIA SUPERIOR	15,042.55	68,989.15	37,783.44	46,248.26	43,031.95	43,031.95	43,031.95	43,031.95	3,216.31	3,216.31
1010-COORDINACION CENTRO ALTIPLANO 2	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
2-Desarrollo Social	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
25-EDUCACION	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
2-Educacion Media Superior	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
1-POL. SOCIAL	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
1-BACHILLERATO GENERAL	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
21-EDUCACION MEDIA SUPERIOR	32,250.00	13,406.72	37,177.92	8,478.80	1,781.00	1,781.00	1,781.00	1,781.00	6,697.80	6,697.80
1012-COORDINACION ZONA MEDIA	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
2-Desarrollo Social	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
25-EDUCACION	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
2-Educacion Media Superior	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
1-POL. SOCIAL	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
1-BACHILLERATO GENERAL	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
21-EDUCACION MEDIA SUPERIOR	28,450.00	7,198.12	25,589.87	10,058.25	2,159.14	2,159.14	2,159.14	2,159.14	7,899.11	7,899.11
1101-OFICINA DEL TITULAR	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
2-Desarrollo Social	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26



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(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
2-Educacion Media Superior	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
1-POL. SOCIAL	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
1-BACHILLERATO GENERAL	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
21-EDUCACION MEDIA SUPERIOR	34,000.00	69,612.22	40,225.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
1103-PLANEACION EDUCATIVA	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
2-Desarrollo Social	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
25-EDUCACION	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
2-Educacion Media Superior	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
1-POL. SOCIAL	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
1-BACHILLERATO GENERAL	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
21-EDUCACION MEDIA SUPERIOR	36,990.00	102,881.42	130,006.32	9,865.10	9,425.30	9,425.30	9,425.30	9,425.30	439.80	439.80
1104-EVALUACION EDUCATIVA	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
2-Desarrollo Social	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
25-EDUCACION	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
2-Educacion Media Superior	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
1-POL. SOCIAL	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
1-BACHILLERATO GENERAL	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
21-EDUCACION MEDIA SUPERIOR	105,440.00	146,193.91	178,688.88	72,945.03	32,456.71	29,658.31	29,658.31	29,658.31	40,488.32	43,286.72
1105-ORGANIZACION Y METODOS	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
2-Desarrollo Social	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
25-EDUCACION	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
2-Educacion Media Superior	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
1-POL. SOCIAL	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
1-BACHILLERATO GENERAL	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
21-EDUCACION MEDIA SUPERIOR	384,500.00	718,106.84	728,733.24	373,873.60	8,977.01	7,408.21	7,408.21	7,408.21	364,896.59	366,465.39
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
2-Desarrollo Social	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
25-EDUCACION	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
2-Educacion Media Superior	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
1-POL. SOCIAL	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
1-BACHILLERATO GENERAL	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
21-EDUCACION MEDIA SUPERIOR	56,174.33	98,803.45	100,517.94	54,459.84	19,927.36	18,052.36	18,052.36	18,052.36	34,532.48	36,407.48
1108-SERVICIOS EDUCATIVOS	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
2-Desarrollo Social	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
25-EDUCACION	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
1-POL. SOCIAL	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
1-BACHILLERATO GENERAL	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	100,574.00	100,812.00	50,362.00	0.00	0.00	0.00	0.00	50,362.00	50,362.00
1201-OFICINA DEL TITULAR	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
2-Desarrollo Social	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
25-EDUCACION	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
2-Educacion Media Superior	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
1-POL. SOCIAL	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
1-BACHILLERATO GENERAL	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
21-EDUCACION MEDIA SUPERIOR	42,018.14	24,839.78	24,443.90	42,414.02	16,732.79	16,456.79	16,456.79	16,456.79	25,681.23	25,957.23
1202-SUBDIRECCION	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
2-Desarrollo Social	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
25-EDUCACION	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
2-Educacion Media Superior	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
1-POL. SOCIAL	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
1-BACHILLERATO GENERAL	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
21-EDUCACION MEDIA SUPERIOR	39,960.00	62,620.95	51,700.51	50,880.44	30,053.02	30,053.02	30,053.02	30,053.02	20,827.42	20,827.42
1205-PARAESCOLARES	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
2-Desarrollo Social	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
25-EDUCACION	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
2-Educacion Media Superior	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
1-POL. SOCIAL	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
1-BACHILLERATO GENERAL	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
21-EDUCACION MEDIA SUPERIOR	587,700.00	525,968.73	616,001.85	497,666.88	401,870.42	396,600.42	396,600.42	396,600.42	95,796.46	101,066.46
1206-CONTROL ESCOLAR	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
2-Desarrollo Social	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
25-EDUCACION	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
2-Educacion Media Superior	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
1-POL. SOCIAL	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
1-BACHILLERATO GENERAL	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
21-EDUCACION MEDIA SUPERIOR	328,945.35	650,799.62	405,580.29	574,164.68	257,884.48	257,252.03	257,252.03	257,252.03	316,280.20	316,912.65
1207-JEFATURAS DE MATERIA	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61
2-Desarrollo Social	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61
25-EDUCACION	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61
2-Educacion Media Superior	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61
1-BACHILLERATO GENERAL	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61
21-EDUCACION MEDIA SUPERIOR	307,925.00	292,687.83	397,658.22	202,954.61	189,646.70	188,965.00	188,965.00	188,965.00	13,307.91	13,989.61
1209-CAPACITACIONES PARA EL TRABAJO	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
2-Desarrollo Social	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
25-EDUCACION	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
2-Educacion Media Superior	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
1-POL. SOCIAL	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
1-BACHILLERATO GENERAL	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	3,714,364.88	3,877,657.17	1,815,057.71	214,615.60	213,346.46	213,346.46	213,346.46	1,600,442.11	1,601,711.25
1301-OFICINA DEL TITULAR	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
2-Desarrollo Social	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
25-EDUCACION	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
2-Educacion Media Superior	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
1-POL. SOCIAL	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
1-BACHILLERATO GENERAL	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
21-EDUCACION MEDIA SUPERIOR	90,000.00	3,709,409.03	237,058.45	3,562,350.58	670,520.21	668,128.21	668,128.21	668,128.21	2,891,830.37	2,894,222.37
1302-SUBDIRECCION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
2-Desarrollo Social	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
25-EDUCACION	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
2-Educacion Media Superior	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
1-POL. SOCIAL	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
1-BACHILLERATO GENERAL	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,158,549.99	1,358,213.57	200,336.42	163,925.94	163,711.34	159,300.64	159,300.64	36,410.48	36,625.08
1304-RECURSOS FINANCIEROS	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70
2-Desarrollo Social	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70
25-EDUCACION	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70
2-Educacion Media Superior	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70
1-POL. SOCIAL	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70
21-EDUCACION MEDIA SUPERIOR	1,630,399.80	2,958,610.04	3,271,489.19	1,317,520.65	384,265.95	384,265.95	383,690.96	383,690.96	933,254.70	933,254.70
1305-RECURSOS MATERIALES	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
2-Desarrollo Social	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
25-EDUCACION	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
2-Educacion Media Superior	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
1-POL. SOCIAL	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
1-BACHILLERATO GENERAL	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
21-EDUCACION MEDIA SUPERIOR	1,997,097.89	1,136,798.23	1,156,146.64	1,977,749.48	1,267,310.32	1,363,451.12	1,362,314.32	1,362,314.32	710,439.16	614,298.36
1306-INFORMATICA	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
2-Desarrollo Social	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
25-EDUCACION	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
2-Educacion Media Superior	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
1-POL. SOCIAL	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
1-BACHILLERATO GENERAL	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
21-EDUCACION MEDIA SUPERIOR	549,000.00	566,199.35	593,987.92	521,211.43	248,000.32	247,040.47	247,040.47	247,040.47	273,211.11	274,170.96
1307-DISEÑO	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
2-Desarrollo Social	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
25-EDUCACION	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
2-Educacion Media Superior	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
1-POL. SOCIAL	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
1-BACHILLERATO GENERAL	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
21-EDUCACION MEDIA SUPERIOR	160,000.00	265,987.64	266,765.33	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
1401-OFICINA DEL TITULAR	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
2-Desarrollo Social	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
25-EDUCACION	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
2-Educacion Media Superior	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
1-POL. SOCIAL	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
1-BACHILLERATO GENERAL	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
21-EDUCACION MEDIA SUPERIOR	172,490.00	340,772.51	209,772.50	303,490.01	266,649.57	257,958.57	257,958.57	257,958.57	36,840.44	45,531.44
1402-COORDINACION ZONA HUASTECA NORTE 1	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50
2-Desarrollo Social	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50
25-EDUCACION	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50
2-Educacion Media Superior	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50
1-POL. SOCIAL	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50
1-BACHILLERATO GENERAL	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	26,000.00	35,766.50	35,766.50	26,000.00	23,000.50	21,420.50	21,420.50	21,420.50	2,999.50	4,579.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
2-Desarrollo Social	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
25-EDUCACION	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
2-Educacion Media Superior	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
1-POL. SOCIAL	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
1-BACHILLERATO GENERAL	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
21-EDUCACION MEDIA SUPERIOR	26,000.00	49,174.00	49,174.00	26,000.00	16,383.00	16,383.00	16,383.00	16,383.00	9,617.00	9,617.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
2-Desarrollo Social	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
25-EDUCACION	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
2-Educacion Media Superior	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
1-POL. SOCIAL	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
1-BACHILLERATO GENERAL	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
21-EDUCACION MEDIA SUPERIOR	762,835.77	1,135,280.28	1,166,280.28	731,835.77	513,014.87	513,014.87	513,014.87	513,014.87	218,820.90	218,820.90
1502-PLANTEL 02 VILLA HIDALGO	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
2-Desarrollo Social	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
25-EDUCACION	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
2-Educacion Media Superior	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
1-POL. SOCIAL	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
1-BACHILLERATO GENERAL	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
21-EDUCACION MEDIA SUPERIOR	109,834.00	32,442.27	28,582.27	113,694.00	85,768.72	85,668.72	85,668.72	85,668.72	27,925.28	28,025.28
1503-PLANTEL 03 CEDRAL	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
2-Desarrollo Social	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
25-EDUCACION	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
2-Educacion Media Superior	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
1-POL. SOCIAL	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
1-BACHILLERATO GENERAL	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
21-EDUCACION MEDIA SUPERIOR	272,000.00	415,292.36	359,038.36	328,254.00	305,848.78	287,051.78	287,051.78	287,051.78	22,405.22	41,202.22
1504-PLANTEL 04 EL NARANJO	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87
2-Desarrollo Social	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87
25-EDUCACION	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87
2-Educacion Media Superior	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87
1-POL. SOCIAL	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87
1-BACHILLERATO GENERAL	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87
21-EDUCACION MEDIA SUPERIOR	183,095.00	127,649.31	113,549.31	197,195.00	181,569.13	181,569.13	181,569.13	181,569.13	15,625.87	15,625.87

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1505-PLANTEL 05 CD FERNANDEZ	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
2-Desarrollo Social	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
25-EDUCACION	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
2-Educacion Media Superior	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
1-POL. SOCIAL	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
1-BACHILLERATO GENERAL	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
21-EDUCACION MEDIA SUPERIOR	283,895.91	324,162.18	321,962.18	286,095.91	276,031.38	276,031.38	274,683.38	274,683.38	10,064.53	10,064.53
1506-PLANTEL 06 VALLES I	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
2-Desarrollo Social	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
25-EDUCACION	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
2-Educacion Media Superior	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
1-POL. SOCIAL	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
1-BACHILLERATO GENERAL	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
21-EDUCACION MEDIA SUPERIOR	490,000.00	402,607.46	376,481.46	516,126.00	488,489.60	487,790.60	487,790.60	487,790.60	27,636.40	28,335.40
1507-PLANTEL 07 AHUALULCO	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
2-Desarrollo Social	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
25-EDUCACION	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
2-Educacion Media Superior	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
1-POL. SOCIAL	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
1-BACHILLERATO GENERAL	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
21-EDUCACION MEDIA SUPERIOR	217,786.00	141,069.10	140,244.10	218,611.00	206,448.71	205,998.71	205,998.71	205,998.71	12,162.29	12,612.29
1508-PLANTEL 08 XILITLA	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
2-Desarrollo Social	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
25-EDUCACION	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
2-Educacion Media Superior	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
1-POL. SOCIAL	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
1-BACHILLERATO GENERAL	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
21-EDUCACION MEDIA SUPERIOR	175,000.00	139,902.87	126,802.87	188,100.00	182,198.05	180,053.05	180,053.05	180,053.05	5,901.95	8,046.95
1509-PLANTEL 09 TANLAJAS	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
2-Desarrollo Social	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
25-EDUCACION	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
2-Educacion Media Superior	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
1-POL. SOCIAL	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
1-BACHILLERATO GENERAL	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
21-EDUCACION MEDIA SUPERIOR	241,895.00	368,705.75	345,365.75	265,235.00	210,349.09	207,202.31	207,202.31	207,202.31	54,885.91	58,032.69
1510-PLANTEL 10 MOCTEZUMA	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34
25-EDUCACION	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34
2-Educacion Media Superior	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34
1-POL. SOCIAL	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34
1-BACHILLERATO GENERAL	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34
21-EDUCACION MEDIA SUPERIOR	188,372.00	126,983.53	131,833.53	183,522.00	177,891.66	177,891.66	177,891.66	177,891.66	5,630.34	5,630.34
1511-PLANTEL 11 RAYON	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
2-Desarrollo Social	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
25-EDUCACION	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
2-Educacion Media Superior	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
1-POL. SOCIAL	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
1-BACHILLERATO GENERAL	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
21-EDUCACION MEDIA SUPERIOR	120,868.00	79,209.65	92,709.65	107,368.00	102,168.98	100,757.98	100,757.98	100,757.98	5,199.02	6,610.02
1512-PLANTEL 12 TAMPACAN	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
2-Desarrollo Social	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
25-EDUCACION	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
2-Educacion Media Superior	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
1-POL. SOCIAL	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
1-BACHILLERATO GENERAL	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
21-EDUCACION MEDIA SUPERIOR	176,840.92	140,331.20	118,711.20	198,460.92	177,957.13	171,335.41	171,335.41	171,335.41	20,503.79	27,125.51
1513-PLANTEL 13 TANQUIAN	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
2-Desarrollo Social	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
25-EDUCACION	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
2-Educacion Media Superior	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
1-POL. SOCIAL	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
1-BACHILLERATO GENERAL	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
21-EDUCACION MEDIA SUPERIOR	232,838.00	205,869.62	194,856.62	243,851.00	210,263.24	208,862.24	208,862.24	208,862.24	33,587.76	34,988.76
1514-PLANTEL 14 TANCANHUITZ	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
2-Desarrollo Social	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
25-EDUCACION	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
2-Educacion Media Superior	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
1-POL. SOCIAL	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
1-BACHILLERATO GENERAL	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
21-EDUCACION MEDIA SUPERIOR	274,654.00	268,426.91	258,845.91	284,235.00	193,966.32	147,056.71	146,519.71	146,519.71	90,268.68	137,178.29
1515-PLANTEL 15 EBANO	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96
2-Desarrollo Social	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96
2-Educacion Media Superior	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96
1-POL. SOCIAL	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96
1-BACHILLERATO GENERAL	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96
21-EDUCACION MEDIA SUPERIOR	164,486.00	101,938.11	97,838.11	168,586.00	161,637.04	152,453.04	152,453.04	152,453.04	6,948.96	16,132.96
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
2-Desarrollo Social	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
25-EDUCACION	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
2-Educacion Media Superior	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
1-POL. SOCIAL	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
1-BACHILLERATO GENERAL	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
21-EDUCACION MEDIA SUPERIOR	175,000.00	122,075.09	106,268.09	190,807.00	163,188.51	163,188.51	163,188.51	163,188.51	27,618.49	27,618.49
1517-PLANTEL 17 SAN LUIS I	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
2-Desarrollo Social	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
25-EDUCACION	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
2-Educacion Media Superior	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
1-POL. SOCIAL	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
1-BACHILLERATO GENERAL	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
21-EDUCACION MEDIA SUPERIOR	490,202.00	666,048.04	664,948.04	491,302.00	387,297.03	387,297.03	387,297.03	387,297.03	104,004.97	104,004.97
1518-PLANTEL 18 MEXQUITIC	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
2-Desarrollo Social	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
25-EDUCACION	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
2-Educacion Media Superior	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
1-POL. SOCIAL	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
1-BACHILLERATO GENERAL	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
21-EDUCACION MEDIA SUPERIOR	225,330.00	140,756.90	135,756.90	230,330.00	227,051.55	226,981.63	225,943.63	225,943.63	3,278.45	3,348.37
1519-PLANTEL 19 SAN LUIS II	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
2-Desarrollo Social	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
25-EDUCACION	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
2-Educacion Media Superior	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
1-POL. SOCIAL	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
1-BACHILLERATO GENERAL	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
21-EDUCACION MEDIA SUPERIOR	511,328.90	1,355,424.04	1,386,049.04	480,703.90	301,072.60	301,072.60	301,072.60	301,072.60	179,631.30	179,631.30
1520-PLANTEL 20 RIOVERDE	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45
2-Desarrollo Social	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45
25-EDUCACION	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45
1-POL. SOCIAL	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45
1-BACHILLERATO GENERAL	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45
21-EDUCACION MEDIA SUPERIOR	145,010.00	86,787.89	57,128.25	174,669.64	164,265.19	159,185.19	159,185.19	159,185.19	10,404.45	15,484.45
1521-PLANTEL 21 MATLAPA	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
2-Desarrollo Social	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
25-EDUCACION	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
2-Educacion Media Superior	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
1-POL. SOCIAL	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
1-BACHILLERATO GENERAL	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
21-EDUCACION MEDIA SUPERIOR	195,270.60	135,247.87	119,753.87	210,764.60	194,450.81	193,630.81	193,630.81	193,630.81	16,313.79	17,133.79
1522-PLANTEL 22 TAMUIN	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
2-Desarrollo Social	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
25-EDUCACION	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
2-Educacion Media Superior	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
1-POL. SOCIAL	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
1-BACHILLERATO GENERAL	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
21-EDUCACION MEDIA SUPERIOR	147,225.00	78,429.31	77,604.31	148,050.00	134,022.30	133,922.30	133,922.30	133,922.30	14,027.70	14,127.70
1523-PLANTEL 23 TIERRANUEVA	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
2-Desarrollo Social	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
25-EDUCACION	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
2-Educacion Media Superior	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
1-POL. SOCIAL	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
1-BACHILLERATO GENERAL	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
21-EDUCACION MEDIA SUPERIOR	170,610.00	9,436.00	9,436.00	170,610.00	30,225.18	27,172.48	27,172.48	27,172.48	140,384.82	143,437.52
1524-PLANTEL 24 VALLES II	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
2-Desarrollo Social	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
25-EDUCACION	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
2-Educacion Media Superior	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
1-POL. SOCIAL	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
1-BACHILLERATO GENERAL	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
21-EDUCACION MEDIA SUPERIOR	414,396.00	359,474.76	348,984.26	424,886.50	407,095.71	407,095.71	407,095.71	407,095.71	17,790.79	17,790.79
1525-PLANTEL 25 SAN LUIS III	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79
2-Desarrollo Social	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79
25-EDUCACION	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79
2-Educacion Media Superior	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79
1-BACHILLERATO GENERAL	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79
21-EDUCACION MEDIA SUPERIOR	439,500.00	358,980.76	331,200.32	467,280.44	421,451.65	421,451.65	421,451.65	421,451.65	45,828.79	45,828.79
1526-PLANTEL 26 SAN LUIS IV	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
2-Desarrollo Social	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
25-EDUCACION	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
2-Educacion Media Superior	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
1-POL. SOCIAL	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
1-BACHILLERATO GENERAL	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
21-EDUCACION MEDIA SUPERIOR	729,166.64	370,027.97	368,027.97	731,166.64	706,869.66	704,450.92	704,450.92	704,450.92	24,296.98	26,715.72
1527-PLANTEL 27 SAN MARTIN CH	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
2-Desarrollo Social	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
25-EDUCACION	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
2-Educacion Media Superior	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
1-POL. SOCIAL	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
1-BACHILLERATO GENERAL	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
21-EDUCACION MEDIA SUPERIOR	175,000.00	110,696.02	116,027.02	169,669.00	153,674.14	153,061.14	153,061.14	153,061.14	15,994.86	16,607.86
1528-PLANTEL 28 SAN LUIS V	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
2-Desarrollo Social	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
25-EDUCACION	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
2-Educacion Media Superior	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
1-POL. SOCIAL	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
1-BACHILLERATO GENERAL	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
21-EDUCACION MEDIA SUPERIOR	768,443.00	493,430.36	486,555.36	775,318.00	770,456.43	758,956.43	755,018.23	755,018.23	4,861.57	16,361.57
1529-PLANTEL 29 V. DE ZARAGOZA	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
2-Desarrollo Social	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
25-EDUCACION	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
2-Educacion Media Superior	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
1-POL. SOCIAL	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
1-BACHILLERATO GENERAL	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
21-EDUCACION MEDIA SUPERIOR	215,826.00	329,376.77	312,839.77	232,363.00	143,166.17	143,166.17	143,166.17	143,166.17	89,196.83	89,196.83
1530-PLANTEL 30 ILLESCAS	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69
2-Desarrollo Social	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69
25-EDUCACION	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69
2-Educacion Media Superior	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69
1-POL. SOCIAL	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69
21-EDUCACION MEDIA SUPERIOR	157,819.60	85,959.68	84,014.68	159,764.60	136,015.91	133,665.91	133,665.91	133,665.91	23,748.69	26,098.69
1531-PLANTEL 31 AQUISMON	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
2-Desarrollo Social	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
25-EDUCACION	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
2-Educacion Media Superior	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
1-POL. SOCIAL	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
1-BACHILLERATO GENERAL	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
21-EDUCACION MEDIA SUPERIOR	198,723.00	112,097.66	95,997.66	214,823.00	208,670.24	204,784.25	203,824.25	203,824.25	6,152.76	10,038.75
1532-PLANTEL 32 VILLA DE ARRIAGA	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
2-Desarrollo Social	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
25-EDUCACION	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
2-Educacion Media Superior	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
1-POL. SOCIAL	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
1-BACHILLERATO GENERAL	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
21-EDUCACION MEDIA SUPERIOR	138,665.00	279,093.30	277,693.30	140,065.00	121,074.77	121,074.77	121,074.77	121,074.77	18,990.23	18,990.23
1533-PLANTEL 33 AXTLA DE TERRAZAS	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
2-Desarrollo Social	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
25-EDUCACION	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
2-Educacion Media Superior	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
1-POL. SOCIAL	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
1-BACHILLERATO GENERAL	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
21-EDUCACION MEDIA SUPERIOR	211,946.00	205,833.54	180,330.40	237,449.14	231,979.15	228,283.15	228,283.15	228,283.15	5,469.99	9,165.99
1534-PLANTEL 34 EL PUJAL	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
2-Desarrollo Social	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
25-EDUCACION	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
2-Educacion Media Superior	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
1-POL. SOCIAL	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
1-BACHILLERATO GENERAL	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
21-EDUCACION MEDIA SUPERIOR	129,651.20	95,301.67	65,781.67	159,171.20	157,221.48	152,558.98	152,558.98	152,558.98	1,949.72	6,612.22
1535-PLANTEL 35TAMBACA	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82
2-Desarrollo Social	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82
25-EDUCACION	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82
2-Educacion Media Superior	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82
1-POL. SOCIAL	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82
1-BACHILLERATO GENERAL	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	139,177.63	164,958.88	164,133.88	140,002.63	99,707.81	99,707.81	99,707.81	99,707.81	40,294.82	40,294.82
1536-PLANTEL 36 EST. CATORCE	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
2-Desarrollo Social	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
25-EDUCACION	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
2-Educacion Media Superior	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
1-POL. SOCIAL	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
1-BACHILLERATO GENERAL	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
21-EDUCACION MEDIA SUPERIOR	146,800.00	57,643.41	53,793.41	150,650.00	110,979.72	110,529.72	110,529.72	110,529.72	39,670.28	40,120.28
1537-PLANTEL 37 TAMAPATZ	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
2-Desarrollo Social	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
25-EDUCACION	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
2-Educacion Media Superior	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
1-POL. SOCIAL	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
1-BACHILLERATO GENERAL	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
21-EDUCACION MEDIA SUPERIOR	162,975.20	168,684.27	167,584.27	164,075.20	159,562.76	159,353.75	159,353.75	159,353.75	4,512.44	4,721.45
1538-PLANTEL 38 MECATLAN	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
2-Desarrollo Social	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
25-EDUCACION	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
2-Educacion Media Superior	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
1-POL. SOCIAL	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
1-BACHILLERATO GENERAL	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
21-EDUCACION MEDIA SUPERIOR	207,726.00	154,330.68	145,938.68	216,118.00	161,109.64	110,689.52	110,689.52	110,689.52	55,008.36	105,428.48
1539-PLANTEL 39 SAT. MA. PICULA	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
2-Desarrollo Social	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
25-EDUCACION	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
2-Educacion Media Superior	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
1-POL. SOCIAL	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
1-BACHILLERATO GENERAL	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
21-EDUCACION MEDIA SUPERIOR	75,326.87	39,102.34	32,102.34	82,326.87	72,821.35	71,197.35	71,197.35	71,197.35	9,505.52	11,129.52
1540-PLANTEL 40 CHALCO	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56
2-Desarrollo Social	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56
25-EDUCACION	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56
2-Educacion Media Superior	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56
1-POL. SOCIAL	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56
1-BACHILLERATO GENERAL	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56
21-EDUCACION MEDIA SUPERIOR	127,543.29	120,810.32	132,023.32	116,330.29	97,231.73	94,692.73	94,692.73	94,692.73	19,098.56	21,637.56

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1601-EMSAD 01 DULCE GRANDE	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
2-Desarrollo Social	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
25-EDUCACION	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
2-Educacion Media Superior	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
1-POL. SOCIAL	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
1-BACHILLERATO GENERAL	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
21-EDUCACION MEDIA SUPERIOR	84,578.00	70,805.35	69,440.35	85,943.00	76,053.90	75,434.69	75,434.69	75,434.69	9,889.10	10,508.31
1603-EMSAD 03 VIBORAS	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
2-Desarrollo Social	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
25-EDUCACION	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
2-Educacion Media Superior	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
1-POL. SOCIAL	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
1-BACHILLERATO GENERAL	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
21-EDUCACION MEDIA SUPERIOR	41,330.00	25,166.00	24,746.00	41,750.00	34,752.00	34,752.00	34,752.00	34,752.00	6,998.00	6,998.00
1604-EMSAD 04 SAT. CATARINA	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
2-Desarrollo Social	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
25-EDUCACION	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
2-Educacion Media Superior	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
1-POL. SOCIAL	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
1-BACHILLERATO GENERAL	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
21-EDUCACION MEDIA SUPERIOR	65,851.73	121,121.21	120,021.21	66,951.73	55,188.72	54,613.76	54,613.76	54,613.76	11,763.01	12,337.97
1605-EMSAD 05 TLALETTLA	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
2-Desarrollo Social	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
25-EDUCACION	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
2-Educacion Media Superior	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
1-POL. SOCIAL	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
1-BACHILLERATO GENERAL	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
21-EDUCACION MEDIA SUPERIOR	116,133.64	205,468.01	214,668.01	106,933.64	51,010.43	51,010.43	51,010.43	51,010.43	55,923.21	55,923.21
1606-EMSAD 06 PALOMAS	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
2-Desarrollo Social	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
25-EDUCACION	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
2-Educacion Media Superior	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
1-POL. SOCIAL	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
1-BACHILLERATO GENERAL	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
21-EDUCACION MEDIA SUPERIOR	39,152.16	44,907.95	41,167.95	42,892.16	31,589.62	31,588.63	31,588.63	31,588.63	11,302.54	11,303.53
1607-EMSAD 07 STO. DOMINGO	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50
25-EDUCACION	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50
2-Educacion Media Superior	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50
1-POL. SOCIAL	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50
1-BACHILLERATO GENERAL	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50
21-EDUCACION MEDIA SUPERIOR	67,266.00	62,350.19	55,013.44	74,602.75	57,471.25	57,471.25	57,471.25	57,471.25	17,131.50	17,131.50
1608-EMSAD 08 POZAS DE STA. ANA	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
2-Desarrollo Social	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
25-EDUCACION	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
2-Educacion Media Superior	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
1-POL. SOCIAL	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
1-BACHILLERATO GENERAL	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
21-EDUCACION MEDIA SUPERIOR	28,426.27	29,887.53	29,147.53	29,166.27	25,878.75	25,878.75	25,878.75	25,878.75	3,287.52	3,287.52
1609-EMSAD 09 GUADALCAZAR	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
2-Desarrollo Social	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
25-EDUCACION	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
2-Educacion Media Superior	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
1-POL. SOCIAL	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
1-BACHILLERATO GENERAL	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
21-EDUCACION MEDIA SUPERIOR	40,625.20	76,071.95	66,381.95	50,315.20	43,487.98	40,167.18	40,167.18	40,167.18	6,827.22	10,148.02
1610-EMSAD 10 PAPTALACO	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
2-Desarrollo Social	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
25-EDUCACION	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
2-Educacion Media Superior	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
1-POL. SOCIAL	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
1-BACHILLERATO GENERAL	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
21-EDUCACION MEDIA SUPERIOR	41,988.52	27,847.17	26,747.17	43,088.52	36,695.23	35,861.06	35,861.06	35,861.06	6,393.29	7,227.46
1611-EMSAD 11 ZACAYO	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
2-Desarrollo Social	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
25-EDUCACION	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
2-Educacion Media Superior	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
1-POL. SOCIAL	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
1-BACHILLERATO GENERAL	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
21-EDUCACION MEDIA SUPERIOR	37,081.50	62,010.44	62,010.44	37,081.50	33,347.10	33,347.10	33,347.10	33,347.10	3,734.40	3,734.40
1612-EMSAD 12 LA PARADA	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87
2-Desarrollo Social	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87
2-Educacion Media Superior	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87
1-POL. SOCIAL	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87
1-BACHILLERATO GENERAL	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87
21-EDUCACION MEDIA SUPERIOR	62,105.42	138,802.98	138,802.98	62,105.42	30,353.55	29,853.55	29,853.55	29,853.55	31,751.87	32,251.87
1613-EMSAD 13 TAMPAXAL	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
2-Desarrollo Social	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
25-EDUCACION	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
2-Educacion Media Superior	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
1-POL. SOCIAL	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
1-BACHILLERATO GENERAL	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
21-EDUCACION MEDIA SUPERIOR	89,088.30	70,639.34	69,539.34	90,188.30	61,575.64	61,575.64	61,575.64	61,575.64	28,612.66	28,612.66
1614-EMSAD 14 ITZTACAPA	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
2-Desarrollo Social	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
25-EDUCACION	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
2-Educacion Media Superior	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
1-POL. SOCIAL	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
1-BACHILLERATO GENERAL	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
21-EDUCACION MEDIA SUPERIOR	69,064.50	64,652.00	64,652.00	69,064.50	50,496.00	47,338.00	47,338.00	47,338.00	18,568.50	21,726.50
1615-EMSAD 15 OJO DE AGUA	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
2-Desarrollo Social	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
25-EDUCACION	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
2-Educacion Media Superior	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
1-POL. SOCIAL	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
1-BACHILLERATO GENERAL	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
21-EDUCACION MEDIA SUPERIOR	34,331.00	31,440.00	34,540.00	31,231.00	29,576.00	28,726.00	28,726.00	28,726.00	1,655.00	2,505.00
1616-EMSAD 16 IGNACIO ZARAGOZA	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
2-Desarrollo Social	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
25-EDUCACION	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
2-Educacion Media Superior	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
1-POL. SOCIAL	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
1-BACHILLERATO GENERAL	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
21-EDUCACION MEDIA SUPERIOR	51,439.50	104,088.40	34,088.40	121,439.50	93,039.14	93,039.14	93,039.14	93,039.14	28,400.36	28,400.36
1617-EMSAD 17 NUEVO AQUISMON	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38
2-Desarrollo Social	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38
25-EDUCACION	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38



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(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38
1-POL. SOCIAL	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38
1-BACHILLERATO GENERAL	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38
21-EDUCACION MEDIA SUPERIOR	38,282.50	32,393.40	31,928.40	38,747.50	36,364.12	36,364.12	36,364.12	36,364.12	2,383.38	2,383.38
1618-EMSAD 18 EL CARRIZAL	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
2-Desarrollo Social	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
25-EDUCACION	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
2-Educacion Media Superior	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
1-POL. SOCIAL	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
1-BACHILLERATO GENERAL	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
21-EDUCACION MEDIA SUPERIOR	28,981.00	39,750.53	38,650.53	30,081.00	29,962.94	29,962.94	29,962.94	29,962.94	118.06	118.06
1619-EMSAD 19 COYOLES	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
2-Desarrollo Social	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
25-EDUCACION	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
2-Educacion Media Superior	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
1-POL. SOCIAL	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
1-BACHILLERATO GENERAL	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
21-EDUCACION MEDIA SUPERIOR	39,770.00	14,119.55	13,619.55	40,270.00	37,264.24	32,973.55	32,973.55	32,973.55	3,005.76	7,296.45
1620-EMSAD 20 TAMAN	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
2-Desarrollo Social	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
25-EDUCACION	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
2-Educacion Media Superior	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
1-POL. SOCIAL	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
1-BACHILLERATO GENERAL	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
21-EDUCACION MEDIA SUPERIOR	86,215.00	73,410.92	58,553.03	101,072.89	96,456.89	95,095.89	95,095.89	95,095.89	4,616.00	5,977.00
1621-EMSAD 21 LA PILA	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
2-Desarrollo Social	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
25-EDUCACION	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
2-Educacion Media Superior	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
1-POL. SOCIAL	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
1-BACHILLERATO GENERAL	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
21-EDUCACION MEDIA SUPERIOR	44,948.00	24,518.60	30,192.07	39,274.53	38,397.75	38,397.75	38,397.75	38,397.75	876.78	876.78
1622-EMSAD 22 SAN NICOLAS	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25
2-Desarrollo Social	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25
25-EDUCACION	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25
2-Educacion Media Superior	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25
1-BACHILLERATO GENERAL	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25
21-EDUCACION MEDIA SUPERIOR	57,231.00	51,564.07	47,064.07	61,731.00	59,337.75	57,837.75	57,837.75	57,837.75	2,393.25	3,893.25
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
2-Desarrollo Social	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
25-EDUCACION	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
2-Educacion Media Superior	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
1-POL. SOCIAL	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
1-BACHILLERATO GENERAL	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
21-EDUCACION MEDIA SUPERIOR	64,023.20	11,935.73	8,585.73	67,373.20	47,177.99	47,177.99	45,177.99	45,177.99	20,195.21	20,195.21
1624-EMSAD 24 CHUNUNTZEN2	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
2-Desarrollo Social	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
25-EDUCACION	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
2-Educacion Media Superior	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
1-POL. SOCIAL	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
1-BACHILLERATO GENERAL	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
21-EDUCACION MEDIA SUPERIOR	62,681.00	79,238.50	78,138.50	63,781.00	48,566.30	47,826.30	47,826.30	47,826.30	15,214.70	15,954.70
1625-EMSAD 25 CHARCO DEL LOBO	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
2-Desarrollo Social	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
25-EDUCACION	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
2-Educacion Media Superior	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
1-POL. SOCIAL	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
1-BACHILLERATO GENERAL	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
21-EDUCACION MEDIA SUPERIOR	37,095.83	42,259.38	36,639.38	42,715.83	36,116.69	36,116.69	36,116.69	36,116.69	6,599.14	6,599.14
1626-EMSAD 26 CERRITO DE ROJAS	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
2-Desarrollo Social	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
25-EDUCACION	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
2-Educacion Media Superior	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
1-POL. SOCIAL	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
1-BACHILLERATO GENERAL	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	37,985.42	29,080.74	26,035.74	41,030.42	41,030.42	41,030.42	41,030.42	41,030.42	0.00	0.00
1627-EMSAD 27 PLAZUELA	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56
2-Desarrollo Social	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56
25-EDUCACION	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56
2-Educacion Media Superior	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56
1-POL. SOCIAL	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56
21-EDUCACION MEDIA SUPERIOR	42,405.49	41,178.24	36,678.24	46,905.49	39,896.93	39,896.93	39,896.93	39,896.93	7,008.56	7,008.56
1628-EMSAD 28 LA PALMA	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
2-Desarrollo Social	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
25-EDUCACION	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
2-Educacion Media Superior	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
1-POL. SOCIAL	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
1-BACHILLERATO GENERAL	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
21-EDUCACION MEDIA SUPERIOR	39,332.50	50,720.97	54,121.47	35,932.00	19,310.63	19,976.63	19,976.63	19,976.63	16,621.37	15,955.37
1629-EMSAD 29 EL CARRIZO	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
2-Desarrollo Social	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
25-EDUCACION	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
2-Educacion Media Superior	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
1-POL. SOCIAL	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
1-BACHILLERATO GENERAL	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
21-EDUCACION MEDIA SUPERIOR	37,431.00	51,884.97	56,784.97	32,531.00	22,612.46	21,262.46	21,262.46	21,262.46	9,918.54	11,268.54
1630-EMSAD 30 SANTA FE TEXACAL	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
2-Desarrollo Social	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
25-EDUCACION	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
2-Educacion Media Superior	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
1-POL. SOCIAL	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
1-BACHILLERATO GENERAL	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
21-EDUCACION MEDIA SUPERIOR	51,507.23	55,808.23	55,808.23	51,507.23	50,772.71	44,498.87	44,498.87	44,498.87	734.52	7,008.36
Total	874,698,606.66	35,830,548.54	29,452,865.33	881,076,289.87	342,333,652.15	342,192,271.26	342,176,327.57	342,176,327.57	538,742,637.72	538,884,018.61