



ESTADO ANALÍTICO DE INGRESOS PRESUPUESTARIOS

(en pesos)

ACUMULADO

AL 31 DE AGOSTO DEL 2017

| Fuente de Ingreso   | Ley de Ingresos Estimado | Modificado            | Devengado             | Recaudado             | % Avance de Recaudación<br>Recaudado / Modificado |
|---|--------------------------|-----------------------|-----------------------|-----------------------|---|
| <b>4000000 - Derechos</b>                                 | <b>53,561,411.05</b>     | <b>53,561,411.05</b>  | <b>56,667,463.41</b>  | <b>56,667,463.41</b>  | <b>105.7990</b>                                   |
| 4300000 - DERECHOS POR PRESTACION DE SERVICIOS            | 53,561,411.05            | 53,561,411.05         | 56,667,463.41         | 56,667,463.41         | 105.7990  |
| 4301000 - CUOTAS DE INSCRIPCION                           | 41,140,790.41            | 41,140,790.41         | 45,815,878.08         | 45,815,878.08         | 111.3636  |
| 4302000 - TRAMITE DE PREINSCRIPCION                       | 2,407,842.00             | 2,407,842.00          | 2,534,222.26          | 2,534,222.26          | 105.2487  |
| 4303000 - INSCRIPCION EXTEMPORANEA                        | 3,626,404.50             | 3,626,404.50          | 86,807.00             | 86,807.00             | 2.3937  |
| 4304000 - REVALIDACION DE ESTUDIOS                        | 57,337.89                | 57,337.89             | 61,721.46             | 61,721.46             | 107.6452  |
| 4305000 - CERTIFICADO PARCIAL                             | 132,762.00               | 132,762.00            | 121,621.36            | 121,621.36            | 91.6086   |
| 4306000 - CONSTANCIA DE ESTUDIOS                          | 322,295.00               | 322,295.00            | 290,970.00            | 290,970.00            | 90.2806   |
| 4307000 - DUPLICADO DE CERTIFICADO                        | 61,278.00                | 61,278.00             | 54,014.00             | 54,014.00             | 88.1458   |
| 4308000 - EXANI II  | 92,618.00                | 92,618.00             | 71,723.00             | 71,723.00             | 77.4396   |
| 4309000 - EXAMENES DE REGULARIZACION                      | 1,271,004.50             | 1,271,004.50          | 1,492,732.00          | 1,492,732.00          | 117.4451  |
| 4310000 - OTROS SERVICIOS ACADEMICOS                      | 3,088,850.10             | 3,088,850.10          | 4,831,431.45          | 4,831,431.45          | 156.4152  |
| 4311000 - COLEGIOS INCORPORADOS                           | 351,425.65               | 351,425.65            | 371,072.80            | 371,072.80            | 105.5907  |
| 4312000 - CERTIFICADO DE TERMINACIÓN                      | 1,008,803.00             | 1,008,803.00          | 935,270.00            | 935,270.00            | 92.7109   |
| <b>8000000 - Participaciones y Aportaciones</b>           | <b>212,870,948.22</b>    | <b>212,870,948.22</b> | <b>171,484,818.50</b> | <b>171,484,818.50</b> | <b>80.5581</b>                                    |
| 8300000 - Convenios                                       | 212,870,948.22           | 212,870,948.22        | 171,484,818.50        | 171,484,818.50        | 80.5581   |
| 8301000 - RECURSO FEDREAL                                 | 212,870,948.22           | 212,870,948.22        | 171,484,818.50        | 171,484,818.50        | 80.5581   |
| <b>9000000 - Transferencias Asignaciones, Subsidios y</b> | <b>203,469,768.00</b>    | <b>203,469,768.00</b> | <b>682,382,901.23</b> | <b>682,382,901.23</b> | <b>335.3731</b>                                   |
| 9300000 - Subsidios y Subvenciones                        | 203,469,768.00           | 203,469,768.00        | 682,382,901.23        | 682,382,901.23        | 335.3731  |
| 9302000 - RECURSO ESTATAL                                 | 203,469,768.00           | 203,469,768.00        | 682,382,901.23        | 682,382,901.23        | 335.3731  |
|   | <b>469,902,127.27</b>    | <b>469,902,127.27</b> | <b>910,535,183.14</b> | <b>910,535,183.14</b> | <b>193.7712</b>                                   |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR