



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
2-Desarrollo Social	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
25-EDUCACION	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
2-Educacion Media Superior	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
1-POL. SOCIAL	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
1-BACHILLERATO GENERAL	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	7,128,109.52	7,128,109.52	853,279,132.04	370,802,417.32	370,802,417.32	370,802,417.32	370,802,417.32	482,476,714.72	482,476,714.72
1002-SECRETARIA PARTICULAR	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
2-Desarrollo Social	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
25-EDUCACION	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
2-Educacion Media Superior	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
1-POL. SOCIAL	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
1-BACHILLERATO GENERAL	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
21-EDUCACION MEDIA SUPERIOR	293,684.28	299,314.14	308,440.55	284,557.87	269,601.00	269,601.00	259,705.00	259,705.00	14,956.87	14,956.87
1003-AUDITORIA INTERNA	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
2-Desarrollo Social	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
25-EDUCACION	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
2-Educacion Media Superior	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
1-POL. SOCIAL	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
1-BACHILLERATO GENERAL	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
21-EDUCACION MEDIA SUPERIOR	36,330.00	55,733.14	56,470.45	35,592.69	18,252.76	18,252.76	18,252.76	18,252.76	17,339.93	17,339.93
1004-JURIDICO	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
2-Desarrollo Social	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
25-EDUCACION	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
2-Educacion Media Superior	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
1-POL. SOCIAL	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
1-BACHILLERATO GENERAL	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
21-EDUCACION MEDIA SUPERIOR	54,876.00	119,296.55	29,039.57	145,132.98	123,093.71	123,093.71	117,457.86	117,457.86	22,039.27	22,039.27
1005-COMUNICACION SOCIAL	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
2-Desarrollo Social	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
25-EDUCACION	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
2-Educacion Media Superior	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
1-POL. SOCIAL	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
1-BACHILLERATO GENERAL	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
21-EDUCACION MEDIA SUPERIOR	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
1006-MANEJO OPERGOB	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
2-Desarrollo Social	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
25-EDUCACION	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
2-Educacion Media Superior	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
1-POL. SOCIAL	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
1-BACHILLERATO GENERAL	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
21-EDUCACION MEDIA SUPERIOR	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
1008-ARCHIVO	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
2-Desarrollo Social	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
25-EDUCACION	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
2-Educacion Media Superior	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
1-POL. SOCIAL	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
1-BACHILLERATO GENERAL	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
21-EDUCACION MEDIA SUPERIOR	21,297.00	79,951.35	42,645.64	58,602.71	49,531.95	49,531.95	49,531.95	49,531.95	9,070.76	9,070.76
1010-COORDINACION CENTRO ALTIPLANO 2	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
2-Desarrollo Social	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
25-EDUCACION	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
2-Educacion Media Superior	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
1-POL. SOCIAL	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
1-BACHILLERATO GENERAL	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
21-EDUCACION MEDIA SUPERIOR	37,025.00	18,918.72	42,689.92	13,253.80	1,781.00	1,781.00	1,781.00	1,781.00	11,472.80	11,472.80
1012-COORDINACION ZONA MEDIA	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
2-Desarrollo Social	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
25-EDUCACION	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
2-Educacion Media Superior	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
1-POL. SOCIAL	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
1-BACHILLERATO GENERAL	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
21-EDUCACION MEDIA SUPERIOR	32,375.00	17,998.62	36,390.37	13,983.25	3,080.14	2,159.14	2,159.14	2,159.14	10,903.11	11,824.11
1101-OFICINA DEL TITULAR	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
2-Desarrollo Social	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
2-Educacion Media Superior	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
1-POL. SOCIAL	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
1-BACHILLERATO GENERAL	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
21-EDUCACION MEDIA SUPERIOR	34,000.00	89,583.22	60,196.61	63,386.61	49,053.35	48,804.35	48,804.35	48,804.35	14,333.26	14,582.26
1103-PLANEACION EDUCATIVA	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
2-Desarrollo Social	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
25-EDUCACION	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
2-Educacion Media Superior	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
1-POL. SOCIAL	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
1-BACHILLERATO GENERAL	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
21-EDUCACION MEDIA SUPERIOR	43,750.00	134,260.28	134,672.19	43,338.09	16,315.64	16,315.64	16,315.64	16,315.64	27,022.45	27,022.45
1104-EVALUACION EDUCATIVA	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
2-Desarrollo Social	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
25-EDUCACION	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
2-Educacion Media Superior	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
1-POL. SOCIAL	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
1-BACHILLERATO GENERAL	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
21-EDUCACION MEDIA SUPERIOR	124,195.00	175,910.44	238,837.49	61,267.95	31,216.71	30,516.71	30,516.71	30,516.71	30,051.24	30,751.24
1105-ORGANIZACION Y METODOS	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
2-Desarrollo Social	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
25-EDUCACION	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
2-Educacion Media Superior	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
1-POL. SOCIAL	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
1-BACHILLERATO GENERAL	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
21-EDUCACION MEDIA SUPERIOR	384,500.00	745,743.68	1,099,693.26	30,550.42	12,052.01	10,607.01	10,607.01	10,607.01	18,498.41	19,943.41
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
2-Desarrollo Social	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
25-EDUCACION	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
2-Educacion Media Superior	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
1-POL. SOCIAL	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
1-BACHILLERATO GENERAL	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
21-EDUCACION MEDIA SUPERIOR	63,684.33	102,352.12	102,377.94	63,658.51	22,134.26	22,134.26	22,134.26	22,134.26	41,524.25	41,524.25
1108-SERVICIOS EDUCATIVOS	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00
2-Desarrollo Social	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00
25-EDUCACION	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00
1-POL. SOCIAL	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00
1-BACHILLERATO GENERAL	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	100,812.00	151,024.00	388.00	0.00	0.00	0.00	0.00	388.00	388.00
1201-OFICINA DEL TITULAR	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
2-Desarrollo Social	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
25-EDUCACION	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
2-Educacion Media Superior	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
1-POL. SOCIAL	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
1-BACHILLERATO GENERAL	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
21-EDUCACION MEDIA SUPERIOR	55,578.14	50,363.09	49,967.21	55,974.02	17,982.79	17,706.79	17,706.79	17,706.79	37,991.23	38,267.23
1202-SUBDIRECCION	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
2-Desarrollo Social	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
25-EDUCACION	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
2-Educacion Media Superior	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
1-POL. SOCIAL	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
1-BACHILLERATO GENERAL	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
21-EDUCACION MEDIA SUPERIOR	39,960.00	89,209.85	78,289.41	50,880.44	35,337.33	35,337.33	35,337.33	35,337.33	15,543.11	15,543.11
1205-PARAESCOLARES	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
2-Desarrollo Social	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
25-EDUCACION	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
2-Educacion Media Superior	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
1-POL. SOCIAL	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
1-BACHILLERATO GENERAL	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
21-EDUCACION MEDIA SUPERIOR	611,100.00	533,878.83	628,911.95	516,066.88	407,667.91	405,432.62	402,474.62	402,474.62	108,398.97	110,634.26
1206-CONTROL ESCOLAR	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
2-Desarrollo Social	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
25-EDUCACION	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
2-Educacion Media Superior	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
1-POL. SOCIAL	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
1-BACHILLERATO GENERAL	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
21-EDUCACION MEDIA SUPERIOR	335,823.05	672,644.57	427,425.24	581,042.38	263,755.47	263,552.22	263,552.22	263,552.22	317,286.91	317,490.16
1207-JEFATURAS DE MATERIA	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91
2-Desarrollo Social	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91
25-EDUCACION	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91
2-Educacion Media Superior	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91
1-BACHILLERATO GENERAL	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91
21-EDUCACION MEDIA SUPERIOR	435,050.00	319,064.83	471,404.22	282,710.61	204,039.20	203,786.70	203,786.70	203,786.70	78,671.41	78,923.91
1209-CAPACITACIONES PARA EL TRABAJO	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
2-Desarrollo Social	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
25-EDUCACION	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
2-Educacion Media Superior	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
1-POL. SOCIAL	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
1-BACHILLERATO GENERAL	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	4,551,143.80	4,732,061.09	1,797,432.71	215,270.57	215,270.57	215,270.57	215,270.57	1,582,162.14	1,582,162.14
1301-OFICINA DEL TITULAR	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
2-Desarrollo Social	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
25-EDUCACION	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
2-Educacion Media Superior	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
1-POL. SOCIAL	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
1-BACHILLERATO GENERAL	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
21-EDUCACION MEDIA SUPERIOR	90,000.00	3,773,556.95	304,306.08	3,559,250.87	677,559.21	670,918.21	670,918.21	670,918.21	2,881,691.66	2,888,332.66
1302-SUBDIRECCION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
2-Desarrollo Social	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
25-EDUCACION	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
2-Educacion Media Superior	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
1-POL. SOCIAL	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
1-BACHILLERATO GENERAL	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,359,253.57	1,359,253.57	400,000.00	211,385.46	211,385.46	206,974.76	206,974.76	188,614.54	188,614.54
1304-RECURSOS FINANCIEROS	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77
2-Desarrollo Social	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77
25-EDUCACION	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77
2-Educacion Media Superior	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77
1-POL. SOCIAL	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77
21-EDUCACION MEDIA SUPERIOR	1,735,251.80	3,447,483.70	3,577,462.85	1,605,272.65	420,804.88	420,804.88	420,229.89	420,229.89	1,184,467.77	1,184,467.77
1305-RECURSOS MATERIALES	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
2-Desarrollo Social	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
25-EDUCACION	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
2-Educacion Media Superior	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
1-POL. SOCIAL	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
1-BACHILLERATO GENERAL	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
21-EDUCACION MEDIA SUPERIOR	2,298,158.64	1,196,718.11	1,216,066.52	2,278,810.23	1,603,360.57	1,603,360.57	1,576,982.17	1,576,982.17	675,449.66	675,449.66
1306-INFORMATICA	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
2-Desarrollo Social	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
25-EDUCACION	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
2-Educacion Media Superior	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
1-POL. SOCIAL	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
1-BACHILLERATO GENERAL	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
21-EDUCACION MEDIA SUPERIOR	549,000.00	587,818.01	615,606.58	521,211.43	306,153.80	305,988.55	303,552.55	303,552.55	215,057.63	215,222.88
1307-DISEÑO	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
2-Desarrollo Social	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
25-EDUCACION	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
2-Educacion Media Superior	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
1-POL. SOCIAL	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
1-BACHILLERATO GENERAL	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
21-EDUCACION MEDIA SUPERIOR	160,000.00	422,735.76	423,513.45	159,222.31	43,974.56	43,974.56	43,974.56	43,974.56	115,247.75	115,247.75
1401-OFICINA DEL TITULAR	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
2-Desarrollo Social	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
25-EDUCACION	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
2-Educacion Media Superior	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
1-POL. SOCIAL	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
1-BACHILLERATO GENERAL	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
21-EDUCACION MEDIA SUPERIOR	195,240.00	396,810.95	254,810.94	337,240.01	304,227.65	301,865.15	301,865.15	301,865.15	33,012.36	35,374.86
1402-COORDINACION ZONA HUASTECA NORTE 1	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50
2-Desarrollo Social	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50
25-EDUCACION	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50
2-Educacion Media Superior	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50
1-POL. SOCIAL	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50
1-BACHILLERATO GENERAL	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	26,000.00	39,616.00	39,616.00	26,000.00	23,220.50	23,220.50	23,220.50	23,220.50	2,779.50	2,779.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
2-Desarrollo Social	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
25-EDUCACION	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
2-Educacion Media Superior	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
1-POL. SOCIAL	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
1-BACHILLERATO GENERAL	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
21-EDUCACION MEDIA SUPERIOR	26,000.00	60,491.00	60,491.00	26,000.00	19,155.00	18,539.00	18,539.00	18,539.00	6,845.00	7,461.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
2-Desarrollo Social	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
25-EDUCACION	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
2-Educacion Media Superior	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
1-POL. SOCIAL	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
1-BACHILLERATO GENERAL	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
21-EDUCACION MEDIA SUPERIOR	876,623.70	1,356,401.18	1,387,401.18	845,623.70	575,648.31	575,648.31	575,648.31	575,648.31	269,975.39	269,975.39
1502-PLANTEL 02 VILLA HIDALGO	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
2-Desarrollo Social	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
25-EDUCACION	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
2-Educacion Media Superior	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
1-POL. SOCIAL	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
1-BACHILLERATO GENERAL	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
21-EDUCACION MEDIA SUPERIOR	128,598.00	42,794.42	38,934.42	132,458.00	104,426.01	104,326.01	104,326.01	104,326.01	28,031.99	28,131.99
1503-PLANTEL 03 CEDRAL	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
2-Desarrollo Social	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
25-EDUCACION	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
2-Educacion Media Superior	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
1-POL. SOCIAL	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
1-BACHILLERATO GENERAL	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
21-EDUCACION MEDIA SUPERIOR	315,100.00	443,414.58	384,837.58	373,677.00	327,806.78	309,009.78	309,009.78	309,009.78	45,870.22	64,667.22
1504-PLANTEL 04 EL NARANJO	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14
2-Desarrollo Social	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14
25-EDUCACION	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14
2-Educacion Media Superior	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14
1-POL. SOCIAL	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14
1-BACHILLERATO GENERAL	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14
21-EDUCACION MEDIA SUPERIOR	223,245.00	133,245.23	119,145.23	237,345.00	207,739.86	206,919.86	206,919.86	206,919.86	29,605.14	30,425.14



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1505-PLANTEL 05 CD FERNANDEZ	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
2-Desarrollo Social	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
25-EDUCACION	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
2-Educacion Media Superior	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
1-POL. SOCIAL	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
1-BACHILLERATO GENERAL	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
21-EDUCACION MEDIA SUPERIOR	316,140.33	353,267.03	346,067.03	323,340.33	314,134.68	313,334.68	311,986.68	311,986.68	9,205.65	10,005.65
1506-PLANTEL 06 VALLES I	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
2-Desarrollo Social	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
25-EDUCACION	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
2-Educacion Media Superior	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
1-POL. SOCIAL	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
1-BACHILLERATO GENERAL	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
21-EDUCACION MEDIA SUPERIOR	523,000.00	442,164.35	416,038.35	549,126.00	515,117.15	514,418.15	514,418.15	514,418.15	34,008.85	34,707.85
1507-PLANTEL 07 AHUALULCO	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
2-Desarrollo Social	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
25-EDUCACION	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
2-Educacion Media Superior	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
1-POL. SOCIAL	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
1-BACHILLERATO GENERAL	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
21-EDUCACION MEDIA SUPERIOR	251,680.00	169,557.99	162,732.99	258,505.00	240,177.39	240,177.39	240,177.39	240,177.39	18,327.61	18,327.61
1508-PLANTEL 08 XILITLA	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
2-Desarrollo Social	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
25-EDUCACION	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
2-Educacion Media Superior	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
1-POL. SOCIAL	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
1-BACHILLERATO GENERAL	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
21-EDUCACION MEDIA SUPERIOR	200,000.00	153,912.97	138,812.97	215,100.00	203,800.15	201,869.15	201,869.15	201,869.15	11,299.85	13,230.85
1509-PLANTEL 09 TANLAJAS	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
2-Desarrollo Social	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
25-EDUCACION	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
2-Educacion Media Superior	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
1-POL. SOCIAL	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
1-BACHILLERATO GENERAL	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
21-EDUCACION MEDIA SUPERIOR	276,695.00	429,963.38	406,623.38	300,035.00	236,322.88	228,012.10	228,012.10	228,012.10	63,712.12	72,022.90
1510-PLANTEL 10 MOCTEZUMA	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65
25-EDUCACION	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65
2-Educacion Media Superior	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65
1-POL. SOCIAL	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65
1-BACHILLERATO GENERAL	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65
21-EDUCACION MEDIA SUPERIOR	230,612.00	134,778.85	139,628.85	225,762.00	202,924.35	202,924.35	202,924.35	202,924.35	22,837.65	22,837.65
1511-PLANTEL 11 RAYON	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
2-Desarrollo Social	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
25-EDUCACION	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
2-Educacion Media Superior	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
1-POL. SOCIAL	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
1-BACHILLERATO GENERAL	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
21-EDUCACION MEDIA SUPERIOR	137,868.00	94,974.65	108,474.65	124,368.00	120,488.98	118,702.98	118,702.98	118,702.98	3,879.02	5,665.02
1512-PLANTEL 12 TAMPACAN	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
2-Desarrollo Social	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
25-EDUCACION	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
2-Educacion Media Superior	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
1-POL. SOCIAL	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
1-BACHILLERATO GENERAL	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
21-EDUCACION MEDIA SUPERIOR	219,546.25	160,273.99	135,828.99	243,991.25	208,381.26	196,427.67	196,427.67	196,427.67	35,609.99	47,563.58
1513-PLANTEL 13 TANQUIAN	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
2-Desarrollo Social	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
25-EDUCACION	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
2-Educacion Media Superior	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
1-POL. SOCIAL	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
1-BACHILLERATO GENERAL	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
21-EDUCACION MEDIA SUPERIOR	246,938.00	241,004.43	229,991.43	257,951.00	236,678.33	232,128.33	232,128.33	232,128.33	21,272.67	25,822.67
1514-PLANTEL 14 TANCANHUITZ	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
2-Desarrollo Social	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
25-EDUCACION	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
2-Educacion Media Superior	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
1-POL. SOCIAL	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
1-BACHILLERATO GENERAL	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
21-EDUCACION MEDIA SUPERIOR	314,375.00	268,426.91	258,845.91	323,956.00	197,748.92	150,839.31	150,302.31	150,302.31	126,207.08	173,116.69
1515-PLANTEL 15 EBANO	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86
2-Desarrollo Social	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86
2-Educacion Media Superior	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86
1-POL. SOCIAL	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86
1-BACHILLERATO GENERAL	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86
21-EDUCACION MEDIA SUPERIOR	188,284.00	123,690.41	119,590.41	192,384.00	188,666.84	177,613.14	177,613.14	177,613.14	3,717.16	14,770.86
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
2-Desarrollo Social	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
25-EDUCACION	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
2-Educacion Media Superior	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
1-POL. SOCIAL	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
1-BACHILLERATO GENERAL	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
21-EDUCACION MEDIA SUPERIOR	200,000.00	142,943.54	127,136.54	215,807.00	190,977.66	190,977.66	190,977.66	190,977.66	24,829.34	24,829.34
1517-PLANTEL 17 SAN LUIS I	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
2-Desarrollo Social	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
25-EDUCACION	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
2-Educacion Media Superior	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
1-POL. SOCIAL	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
1-BACHILLERATO GENERAL	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
21-EDUCACION MEDIA SUPERIOR	575,547.00	830,690.82	829,590.82	576,647.00	471,986.23	471,986.23	471,986.23	471,986.23	104,660.77	104,660.77
1518-PLANTEL 18 MEXQUITIC	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
2-Desarrollo Social	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
25-EDUCACION	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
2-Educacion Media Superior	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
1-POL. SOCIAL	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
1-BACHILLERATO GENERAL	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
21-EDUCACION MEDIA SUPERIOR	266,180.00	150,327.23	161,527.23	254,980.00	252,316.60	252,246.68	251,208.68	251,208.68	2,663.40	2,733.32
1519-PLANTEL 19 SAN LUIS II	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
2-Desarrollo Social	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
25-EDUCACION	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
2-Educacion Media Superior	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
1-POL. SOCIAL	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
1-BACHILLERATO GENERAL	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
21-EDUCACION MEDIA SUPERIOR	612,393.90	1,639,120.34	1,669,745.34	581,768.90	373,374.28	373,374.28	373,374.28	373,374.28	208,394.62	208,394.62
1520-PLANTEL 20 RIOVERDE	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37
2-Desarrollo Social	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37
25-EDUCACION	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37
1-POL. SOCIAL	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37
1-BACHILLERATO GENERAL	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37
21-EDUCACION MEDIA SUPERIOR	161,408.00	88,132.89	58,473.25	191,067.64	179,411.07	169,596.27	169,596.27	169,596.27	11,656.57	21,471.37
1521-PLANTEL 21 MATLAPA	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
2-Desarrollo Social	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
25-EDUCACION	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
2-Educacion Media Superior	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
1-POL. SOCIAL	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
1-BACHILLERATO GENERAL	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
21-EDUCACION MEDIA SUPERIOR	214,922.90	157,931.37	142,437.37	230,416.90	222,175.30	221,716.29	221,716.29	221,716.29	8,241.60	8,700.61
1522-PLANTEL 22 TAMUIN	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
2-Desarrollo Social	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
25-EDUCACION	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
2-Educacion Media Superior	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
1-POL. SOCIAL	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
1-BACHILLERATO GENERAL	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
21-EDUCACION MEDIA SUPERIOR	161,060.00	84,762.88	83,937.88	161,885.00	144,649.95	144,549.95	144,549.95	144,549.95	17,235.05	17,335.05
1523-PLANTEL 23 TIERRANUEVA	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
2-Desarrollo Social	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
25-EDUCACION	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
2-Educacion Media Superior	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
1-POL. SOCIAL	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
1-BACHILLERATO GENERAL	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
21-EDUCACION MEDIA SUPERIOR	181,034.00	16,826.00	16,826.00	181,034.00	43,596.68	39,307.98	39,307.98	39,307.98	137,437.32	141,726.02
1524-PLANTEL 24 VALLES II	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
2-Desarrollo Social	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
25-EDUCACION	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
2-Educacion Media Superior	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
1-POL. SOCIAL	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
1-BACHILLERATO GENERAL	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
21-EDUCACION MEDIA SUPERIOR	456,670.00	401,767.72	391,277.22	467,160.50	464,173.51	464,173.51	464,173.51	464,173.51	2,986.99	2,986.99
1525-PLANTEL 25 SAN LUIS III	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12
2-Desarrollo Social	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12
25-EDUCACION	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12
2-Educacion Media Superior	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 12 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12
1-BACHILLERATO GENERAL	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12
21-EDUCACION MEDIA SUPERIOR	502,000.00	449,179.98	456,899.54	494,280.44	467,321.32	467,321.32	467,321.32	467,321.32	26,959.12	26,959.12
1526-PLANTEL 26 SAN LUIS IV	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
2-Desarrollo Social	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
25-EDUCACION	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
2-Educacion Media Superior	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
1-POL. SOCIAL	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
1-BACHILLERATO GENERAL	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
21-EDUCACION MEDIA SUPERIOR	833,333.24	416,563.77	414,563.77	835,333.24	801,563.19	799,144.45	799,144.45	799,144.45	33,770.05	36,188.79
1527-PLANTEL 27 SAN MARTIN CH	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
2-Desarrollo Social	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
25-EDUCACION	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
2-Educacion Media Superior	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
1-POL. SOCIAL	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
1-BACHILLERATO GENERAL	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
21-EDUCACION MEDIA SUPERIOR	200,000.00	135,616.02	142,047.02	193,569.00	168,244.94	166,581.94	166,581.94	166,581.94	25,324.06	26,987.06
1528-PLANTEL 28 SAN LUIS V	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
2-Desarrollo Social	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
25-EDUCACION	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
2-Educacion Media Superior	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
1-POL. SOCIAL	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
1-BACHILLERATO GENERAL	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
21-EDUCACION MEDIA SUPERIOR	950,954.00	542,804.35	535,929.35	957,829.00	899,737.02	877,701.02	877,701.02	877,701.02	58,091.98	80,127.98
1529-PLANTEL 29 V. DE ZARAGOZA	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
2-Desarrollo Social	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
25-EDUCACION	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
2-Educacion Media Superior	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
1-POL. SOCIAL	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
1-BACHILLERATO GENERAL	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
21-EDUCACION MEDIA SUPERIOR	225,226.00	436,513.51	419,976.51	241,763.00	167,365.72	167,365.72	167,365.72	167,365.72	74,397.28	74,397.28
1530-PLANTEL 30 ILLESCAS	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02
2-Desarrollo Social	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02
25-EDUCACION	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02
2-Educacion Media Superior	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02
1-POL. SOCIAL	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02
21-EDUCACION MEDIA SUPERIOR	170,672.45	96,328.44	94,383.44	172,617.45	153,001.43	148,765.43	148,465.43	148,465.43	19,616.02	23,852.02
1531-PLANTEL 31 AQUISMON	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
2-Desarrollo Social	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
25-EDUCACION	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
2-Educacion Media Superior	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
1-POL. SOCIAL	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
1-BACHILLERATO GENERAL	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
21-EDUCACION MEDIA SUPERIOR	236,673.00	126,152.35	110,052.35	252,773.00	239,494.05	233,810.16	232,850.16	232,850.16	13,278.95	18,962.84
1532-PLANTEL 32 VILLA DE ARRIAGA	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
2-Desarrollo Social	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
25-EDUCACION	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
2-Educacion Media Superior	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
1-POL. SOCIAL	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
1-BACHILLERATO GENERAL	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	154,625.00	307,479.70	327,777.70	134,327.00	134,327.00	134,327.00	134,327.00	134,327.00	0.00	0.00
1533-PLANTEL 33 AXTLA DE TERRAZAS	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
2-Desarrollo Social	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
25-EDUCACION	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
2-Educacion Media Superior	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
1-POL. SOCIAL	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
1-BACHILLERATO GENERAL	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
21-EDUCACION MEDIA SUPERIOR	240,065.00	221,570.89	196,067.75	265,568.14	260,526.65	256,560.65	256,560.65	256,560.65	5,041.49	9,007.49
1534-PLANTEL 34 EL PUJAL	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
2-Desarrollo Social	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
25-EDUCACION	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
2-Educacion Media Superior	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
1-POL. SOCIAL	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
1-BACHILLERATO GENERAL	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
21-EDUCACION MEDIA SUPERIOR	150,826.20	104,813.93	75,293.93	180,346.20	177,940.73	177,149.97	177,149.97	177,149.97	2,405.47	3,196.23
1535-PLANTEL 35 TAMBACA	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86
2-Desarrollo Social	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86
25-EDUCACION	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86
2-Educacion Media Superior	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86
1-POL. SOCIAL	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86
1-BACHILLERATO GENERAL	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	155,303.18	180,738.90	179,913.90	156,128.18	116,218.32	116,218.32	116,218.32	116,218.32	39,909.86	39,909.86
1536-PLANTEL 36 EST. CATORCE	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
2-Desarrollo Social	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
25-EDUCACION	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
2-Educacion Media Superior	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
1-POL. SOCIAL	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
1-BACHILLERATO GENERAL	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
21-EDUCACION MEDIA SUPERIOR	172,900.00	71,380.67	67,530.67	176,750.00	144,548.92	144,098.92	144,098.92	144,098.92	32,201.08	32,651.08
1537-PLANTEL 37 TAMAPATZ	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
2-Desarrollo Social	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
25-EDUCACION	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
2-Educacion Media Superior	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
1-POL. SOCIAL	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
1-BACHILLERATO GENERAL	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
21-EDUCACION MEDIA SUPERIOR	184,976.70	178,592.75	188,492.75	175,076.70	174,494.23	174,494.23	174,494.23	174,494.23	582.47	582.47
1538-PLANTEL 38 MECATLAN	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
2-Desarrollo Social	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
25-EDUCACION	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
2-Educacion Media Superior	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
1-POL. SOCIAL	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
1-BACHILLERATO GENERAL	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
21-EDUCACION MEDIA SUPERIOR	228,275.00	167,323.08	158,931.08	236,667.00	181,832.66	123,066.54	123,066.54	123,066.54	54,834.34	113,600.46
1539-PLANTEL 39 SAT. MA. PICULA	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
2-Desarrollo Social	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
25-EDUCACION	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
2-Educacion Media Superior	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
1-POL. SOCIAL	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
1-BACHILLERATO GENERAL	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
21-EDUCACION MEDIA SUPERIOR	89,063.80	43,524.34	36,524.34	96,063.80	87,044.85	85,420.85	85,420.85	85,420.85	9,018.95	10,642.95
1540-PLANTEL 40 CHALCO	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96
2-Desarrollo Social	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96
25-EDUCACION	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96
2-Educacion Media Superior	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96
1-POL. SOCIAL	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96
1-BACHILLERATO GENERAL	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96
21-EDUCACION MEDIA SUPERIOR	139,259.29	149,818.94	161,031.94	128,046.29	122,078.33	116,244.33	116,244.33	116,244.33	5,967.96	11,801.96



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1601-EMSAD 01 DULCE GRANDE	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
2-Desarrollo Social	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
25-EDUCACION	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
2-Educacion Media Superior	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
1-POL. SOCIAL	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
1-BACHILLERATO GENERAL	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
21-EDUCACION MEDIA SUPERIOR	105,665.00	87,932.45	90,217.45	103,380.00	95,711.25	92,511.25	92,511.25	92,511.25	7,668.75	10,868.75
1603-EMSAD 03 VIBORAS	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
2-Desarrollo Social	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
25-EDUCACION	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
2-Educacion Media Superior	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
1-POL. SOCIAL	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
1-BACHILLERATO GENERAL	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
21-EDUCACION MEDIA SUPERIOR	47,610.00	28,514.00	28,514.00	47,610.00	42,500.00	42,500.00	42,500.00	42,500.00	5,110.00	5,110.00
1604-EMSAD 04 SAT. CATARINA	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
2-Desarrollo Social	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
25-EDUCACION	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
2-Educacion Media Superior	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
1-POL. SOCIAL	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
1-BACHILLERATO GENERAL	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
21-EDUCACION MEDIA SUPERIOR	73,931.00	141,792.16	140,692.16	75,031.00	64,809.94	64,234.98	64,234.98	64,234.98	10,221.06	10,796.02
1605-EMSAD 05 TLALETTLA	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
2-Desarrollo Social	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
25-EDUCACION	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
2-Educacion Media Superior	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
1-POL. SOCIAL	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
1-BACHILLERATO GENERAL	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
21-EDUCACION MEDIA SUPERIOR	122,303.64	265,935.22	275,135.22	113,103.64	56,169.22	54,769.22	54,769.22	54,769.22	56,934.42	58,334.42
1606-EMSAD 06 PALOMAS	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
2-Desarrollo Social	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
25-EDUCACION	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
2-Educacion Media Superior	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
1-POL. SOCIAL	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
1-BACHILLERATO GENERAL	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
21-EDUCACION MEDIA SUPERIOR	44,181.00	47,466.19	43,726.19	47,921.00	34,233.78	34,232.79	34,232.79	34,232.79	13,687.22	13,688.21
1607-EMSAD 07 STO. DOMINGO	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04
25-EDUCACION	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04
2-Educacion Media Superior	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04
1-POL. SOCIAL	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04
1-BACHILLERATO GENERAL	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04
21-EDUCACION MEDIA SUPERIOR	77,397.00	77,164.38	76,064.38	78,497.00	66,842.96	66,842.96	66,842.96	66,842.96	11,654.04	11,654.04
1608-EMSAD 08 POZAS DE STA. ANA	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
2-Desarrollo Social	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
25-EDUCACION	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
2-Educacion Media Superior	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
1-POL. SOCIAL	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
1-BACHILLERATO GENERAL	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
21-EDUCACION MEDIA SUPERIOR	31,826.27	33,287.53	30,597.53	34,516.27	29,111.95	29,111.95	29,111.95	29,111.95	5,404.32	5,404.32
1609-EMSAD 09 GUADALCAZAR	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
2-Desarrollo Social	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
25-EDUCACION	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
2-Educacion Media Superior	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
1-POL. SOCIAL	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
1-BACHILLERATO GENERAL	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
21-EDUCACION MEDIA SUPERIOR	46,025.20	80,804.95	71,114.95	55,715.20	47,875.38	46,374.58	46,374.58	46,374.58	7,839.82	9,340.62
1610-EMSAD 10 PAPTALACO	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
2-Desarrollo Social	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
25-EDUCACION	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
2-Educacion Media Superior	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
1-POL. SOCIAL	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
1-BACHILLERATO GENERAL	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
21-EDUCACION MEDIA SUPERIOR	46,081.00	37,358.46	36,258.46	47,181.00	43,231.23	42,397.06	42,397.06	42,397.06	3,949.77	4,783.94
1611-EMSAD 11 ZACAYO	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
2-Desarrollo Social	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
25-EDUCACION	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
2-Educacion Media Superior	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
1-POL. SOCIAL	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
1-BACHILLERATO GENERAL	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
21-EDUCACION MEDIA SUPERIOR	44,978.00	66,964.28	66,964.28	44,978.00	39,781.19	39,781.19	39,781.19	39,781.19	5,196.81	5,196.81
1612-EMSAD 12 LA PARADA	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77
2-Desarrollo Social	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77
2-Educacion Media Superior	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77
1-POL. SOCIAL	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77
1-BACHILLERATO GENERAL	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77
21-EDUCACION MEDIA SUPERIOR	73,074.32	170,554.79	170,554.79	73,074.32	32,353.55	31,853.55	31,853.55	31,853.55	40,720.77	41,220.77
1613-EMSAD 13 TAMPAXAL	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
 2-Desarrollo Social	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
25-EDUCACION	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
2-Educacion Media Superior	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
1-POL. SOCIAL	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
1-BACHILLERATO GENERAL	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
21-EDUCACION MEDIA SUPERIOR	100,331.00	100,494.70	99,394.70	101,431.00	69,496.44	69,496.44	69,496.44	69,496.44	31,934.56	31,934.56
1614-EMSAD 14 ITZTACAPA	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
 2-Desarrollo Social	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
25-EDUCACION	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
2-Educacion Media Superior	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
1-POL. SOCIAL	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
1-BACHILLERATO GENERAL	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
21-EDUCACION MEDIA SUPERIOR	80,054.50	100,258.50	100,258.50	80,054.50	68,315.60	64,657.60	64,657.60	64,657.60	11,738.90	15,396.90
1615-EMSAD 15 OJO DE AGUA	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
 2-Desarrollo Social	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
25-EDUCACION	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
2-Educacion Media Superior	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
1-POL. SOCIAL	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
1-BACHILLERATO GENERAL	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
21-EDUCACION MEDIA SUPERIOR	42,731.00	35,815.00	38,915.00	39,631.00	34,106.00	33,256.00	33,256.00	33,256.00	5,525.00	6,375.00
1616-EMSAD 16 IGNACIO ZARAGOZA	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
 2-Desarrollo Social	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
25-EDUCACION	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
2-Educacion Media Superior	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
1-POL. SOCIAL	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
1-BACHILLERATO GENERAL	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
21-EDUCACION MEDIA SUPERIOR	58,784.00	105,249.40	41,249.40	122,784.00	94,199.78	94,199.78	94,199.78	94,199.78	28,584.22	28,584.22
1617-EMSAD 17 NUEVO AQUISMON	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06
 2-Desarrollo Social	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06
25-EDUCACION	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06



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EJERCICIO 2017

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(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06
1-POL. SOCIAL	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06
1-BACHILLERATO GENERAL	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06
21-EDUCACION MEDIA SUPERIOR	40,082.50	37,319.52	35,959.52	41,442.50	40,989.44	40,890.44	40,890.44	40,890.44	453.06	552.06
1618-EMSAD 18 EL CARRIZAL	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
2-Desarrollo Social	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
25-EDUCACION	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
2-Educacion Media Superior	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
1-POL. SOCIAL	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
1-BACHILLERATO GENERAL	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
21-EDUCACION MEDIA SUPERIOR	35,531.00	48,856.27	45,181.27	39,206.00	36,457.85	31,488.94	31,488.94	31,488.94	2,748.15	7,717.06
1619-EMSAD 19 COYOLES	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
2-Desarrollo Social	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
25-EDUCACION	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
2-Educacion Media Superior	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
1-POL. SOCIAL	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
1-BACHILLERATO GENERAL	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
21-EDUCACION MEDIA SUPERIOR	42,270.00	15,092.45	14,592.45	42,770.00	38,705.14	35,980.45	35,980.45	35,980.45	4,064.86	6,789.55
1620-EMSAD 20 TAMAN	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
2-Desarrollo Social	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
25-EDUCACION	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
2-Educacion Media Superior	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
1-POL. SOCIAL	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
1-BACHILLERATO GENERAL	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
21-EDUCACION MEDIA SUPERIOR	101,585.00	85,450.03	64,350.03	122,685.00	112,973.60	112,643.60	112,643.60	112,643.60	9,711.40	10,041.40
1621-EMSAD 21 LA PILA	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
2-Desarrollo Social	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
25-EDUCACION	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
2-Educacion Media Superior	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
1-POL. SOCIAL	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
1-BACHILLERATO GENERAL	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
21-EDUCACION MEDIA SUPERIOR	55,594.00	26,568.85	31,068.85	51,094.00	47,050.35	47,050.35	47,050.35	47,050.35	4,043.65	4,043.65
1622-EMSAD 22 SAN NICOLAS	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25
2-Desarrollo Social	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25
25-EDUCACION	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25
2-Educacion Media Superior	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25
1-BACHILLERATO GENERAL	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25
21-EDUCACION MEDIA SUPERIOR	69,331.00	56,582.32	53,957.32	71,956.00	60,937.75	58,337.75	58,337.75	58,337.75	11,018.25	13,618.25
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
2-Desarrollo Social	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
25-EDUCACION	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
2-Educacion Media Superior	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
1-POL. SOCIAL	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
1-BACHILLERATO GENERAL	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
21-EDUCACION MEDIA SUPERIOR	72,500.60	22,430.73	19,080.73	75,850.60	55,556.19	55,556.19	53,556.19	53,556.19	20,294.41	20,294.41
1624-EMSAD 24 CHUNUNTZEN2	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
2-Desarrollo Social	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
25-EDUCACION	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
2-Educacion Media Superior	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
1-POL. SOCIAL	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
1-BACHILLERATO GENERAL	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
21-EDUCACION MEDIA SUPERIOR	63,981.00	95,493.30	94,393.30	65,081.00	53,516.20	52,776.20	52,776.20	52,776.20	11,564.80	12,304.80
1625-EMSAD 25 CHARCO DEL LOBO	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
2-Desarrollo Social	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
25-EDUCACION	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
2-Educacion Media Superior	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
1-POL. SOCIAL	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
1-BACHILLERATO GENERAL	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
21-EDUCACION MEDIA SUPERIOR	38,095.83	53,821.49	50,015.29	41,902.03	41,582.03	41,582.03	41,582.03	41,582.03	320.00	320.00
1626-EMSAD 26 CERRITO DE ROJAS	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
2-Desarrollo Social	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
25-EDUCACION	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
2-Educacion Media Superior	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
1-POL. SOCIAL	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
1-BACHILLERATO GENERAL	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	38,585.42	29,380.74	26,335.74	41,630.42	41,630.42	41,630.42	41,630.42	41,630.42	0.00	0.00
1627-EMSAD 27 PLAZUELA	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00
2-Desarrollo Social	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00
25-EDUCACION	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00
2-Educacion Media Superior	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00
1-POL. SOCIAL	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	43,705.49	51,522.80	51,995.36	43,232.93	43,232.93	43,232.93	43,232.93	43,232.93	0.00	0.00
1628-EMSAD 28 LA PALMA	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
2-Desarrollo Social	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
25-EDUCACION	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
2-Educacion Media Superior	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
1-POL. SOCIAL	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
1-BACHILLERATO GENERAL	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
21-EDUCACION MEDIA SUPERIOR	45,632.50	52,913.96	56,314.46	42,232.00	22,719.62	22,819.62	22,819.62	22,819.62	19,512.38	19,412.38
1629-EMSAD 29 EL CARRIZO	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
2-Desarrollo Social	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
25-EDUCACION	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
2-Educacion Media Superior	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
1-POL. SOCIAL	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
1-BACHILLERATO GENERAL	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
21-EDUCACION MEDIA SUPERIOR	41,231.00	60,078.51	64,978.51	36,331.00	23,012.46	21,662.46	21,662.46	21,662.46	13,318.54	14,668.54
1630-EMSAD 30 SANTA FE TEXACAL	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
2-Desarrollo Social	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
25-EDUCACION	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
2-Educacion Media Superior	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
1-POL. SOCIAL	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
1-BACHILLERATO GENERAL	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
21-EDUCACION MEDIA SUPERIOR	58,856.82	60,160.96	60,160.96	58,856.82	56,235.13	47,048.87	47,048.87	47,048.87	2,621.69	11,807.95
Total	877,116,565.02	41,242,011.32	37,998,483.49	880,360,092.85	388,211,891.38	387,931,495.19	387,873,022.25	387,873,022.25	492,148,201.47	492,428,597.66