



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>853,279,132.04</b>	<b>19,528,109.52</b>	<b>7,128,109.52</b>	<b>865,679,132.04</b>	<b>414,792,759.00</b>	<b>414,792,759.00</b>	<b>414,792,759.00</b>	<b>414,792,759.00</b>	<b>450,886,373.04</b>	<b>450,886,373.04</b>
<b>2-Desarrollo Social</b>	<b>853,279,132.04</b>	<b>19,528,109.52</b>	<b>7,128,109.52</b>	<b>865,679,132.04</b>	<b>414,792,759.00</b>	<b>414,792,759.00</b>	<b>414,792,759.00</b>	<b>414,792,759.00</b>	<b>450,886,373.04</b>	<b>450,886,373.04</b>
25-EDUCACION	853,279,132.04	19,528,109.52	7,128,109.52	865,679,132.04	414,792,759.00	414,792,759.00	414,792,759.00	414,792,759.00	450,886,373.04	450,886,373.04
2-Educacion Media Superior	853,279,132.04	19,528,109.52	7,128,109.52	865,679,132.04	414,792,759.00	414,792,759.00	414,792,759.00	414,792,759.00	450,886,373.04	450,886,373.04
1-POL. SOCIAL	853,279,132.04	19,528,109.52	7,128,109.52	865,679,132.04	414,792,759.00	414,792,759.00	414,792,759.00	414,792,759.00	450,886,373.04	450,886,373.04
1-BACHILLERATO GENERAL	853,279,132.04	19,528,109.52	7,128,109.52	865,679,132.04	414,792,759.00	414,792,759.00	414,792,759.00	414,792,759.00	450,886,373.04	450,886,373.04
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	19,528,109.52	7,128,109.52	865,679,132.04	414,792,759.00	414,792,759.00	414,792,759.00	414,792,759.00	450,886,373.04	450,886,373.04
<b>1002-SECRETARIA PARTICULAR</b>	<b>316,592.94</b>	<b>334,690.72</b>	<b>338,662.66</b>	<b>312,621.00</b>	<b>291,301.95</b>	<b>291,301.95</b>	<b>291,301.95</b>	<b>291,301.95</b>	<b>21,319.05</b>	<b>21,319.05</b>
<b>2-Desarrollo Social</b>	<b>316,592.94</b>	<b>334,690.72</b>	<b>338,662.66</b>	<b>312,621.00</b>	<b>291,301.95</b>	<b>291,301.95</b>	<b>291,301.95</b>	<b>291,301.95</b>	<b>21,319.05</b>	<b>21,319.05</b>
25-EDUCACION	316,592.94	334,690.72	338,662.66	312,621.00	291,301.95	291,301.95	291,301.95	291,301.95	21,319.05	21,319.05
2-Educacion Media Superior	316,592.94	334,690.72	338,662.66	312,621.00	291,301.95	291,301.95	291,301.95	291,301.95	21,319.05	21,319.05
1-POL. SOCIAL	316,592.94	334,690.72	338,662.66	312,621.00	291,301.95	291,301.95	291,301.95	291,301.95	21,319.05	21,319.05
1-BACHILLERATO GENERAL	316,592.94	334,690.72	338,662.66	312,621.00	291,301.95	291,301.95	291,301.95	291,301.95	21,319.05	21,319.05
21-EDUCACION MEDIA SUPERIOR	316,592.94	334,690.72	338,662.66	312,621.00	291,301.95	291,301.95	291,301.95	291,301.95	21,319.05	21,319.05
<b>1003-AUDITORIA INTERNA</b>	<b>45,125.00</b>	<b>72,542.93</b>	<b>73,280.24</b>	<b>44,387.69</b>	<b>19,746.36</b>	<b>19,446.36</b>	<b>19,446.36</b>	<b>19,446.36</b>	<b>24,641.33</b>	<b>24,941.33</b>
<b>2-Desarrollo Social</b>	<b>45,125.00</b>	<b>72,542.93</b>	<b>73,280.24</b>	<b>44,387.69</b>	<b>19,746.36</b>	<b>19,446.36</b>	<b>19,446.36</b>	<b>19,446.36</b>	<b>24,641.33</b>	<b>24,941.33</b>
25-EDUCACION	45,125.00	72,542.93	73,280.24	44,387.69	19,746.36	19,446.36	19,446.36	19,446.36	24,641.33	24,941.33
2-Educacion Media Superior	45,125.00	72,542.93	73,280.24	44,387.69	19,746.36	19,446.36	19,446.36	19,446.36	24,641.33	24,941.33
1-POL. SOCIAL	45,125.00	72,542.93	73,280.24	44,387.69	19,746.36	19,446.36	19,446.36	19,446.36	24,641.33	24,941.33
1-BACHILLERATO GENERAL	45,125.00	72,542.93	73,280.24	44,387.69	19,746.36	19,446.36	19,446.36	19,446.36	24,641.33	24,941.33
21-EDUCACION MEDIA SUPERIOR	45,125.00	72,542.93	73,280.24	44,387.69	19,746.36	19,446.36	19,446.36	19,446.36	24,641.33	24,941.33
<b>1004-JURIDICO</b>	<b>58,657.00</b>	<b>130,896.55</b>	<b>29,039.57</b>	<b>160,513.98</b>	<b>134,693.71</b>	<b>134,693.71</b>	<b>134,693.71</b>	<b>134,693.71</b>	<b>25,820.27</b>	<b>25,820.27</b>
<b>2-Desarrollo Social</b>	<b>58,657.00</b>	<b>130,896.55</b>	<b>29,039.57</b>	<b>160,513.98</b>	<b>134,693.71</b>	<b>134,693.71</b>	<b>134,693.71</b>	<b>134,693.71</b>	<b>25,820.27</b>	<b>25,820.27</b>
25-EDUCACION	58,657.00	130,896.55	29,039.57	160,513.98	134,693.71	134,693.71	134,693.71	134,693.71	25,820.27	25,820.27
2-Educacion Media Superior	58,657.00	130,896.55	29,039.57	160,513.98	134,693.71	134,693.71	134,693.71	134,693.71	25,820.27	25,820.27
1-POL. SOCIAL	58,657.00	130,896.55	29,039.57	160,513.98	134,693.71	134,693.71	134,693.71	134,693.71	25,820.27	25,820.27
1-BACHILLERATO GENERAL	58,657.00	130,896.55	29,039.57	160,513.98	134,693.71	134,693.71	134,693.71	134,693.71	25,820.27	25,820.27
21-EDUCACION MEDIA SUPERIOR	58,657.00	130,896.55	29,039.57	160,513.98	134,693.71	134,693.71	134,693.71	134,693.71	25,820.27	25,820.27
<b>1005-COMUNICACION SOCIAL</b>	<b>41,575.71</b>	<b>28,521.20</b>	<b>17,500.84</b>	<b>52,596.07</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>9,776.70</b>	<b>9,776.70</b>
<b>2-Desarrollo Social</b>	<b>41,575.71</b>	<b>28,521.20</b>	<b>17,500.84</b>	<b>52,596.07</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>9,776.70</b>	<b>9,776.70</b>
25-EDUCACION	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
2-Educacion Media Superior	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
1-POL. SOCIAL	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
1-BACHILLERATO GENERAL	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
21-EDUCACION MEDIA SUPERIOR	41,575.71	28,521.20	17,500.84	52,596.07	42,819.37	42,819.37	42,819.37	42,819.37	9,776.70	9,776.70
<b>1006-MANEJO OPERGOB</b>	<b>0.00</b>	<b>866,213.60</b>	<b>866,213.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>0.00</b>	<b>866,213.60</b>	<b>866,213.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	866,213.60	866,213.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>20,000.00</b>	<b>4,465.00</b>	<b>17,633.57</b>	<b>6,831.43</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>1,984.08</b>	<b>1,984.08</b>
<b>2-Desarrollo Social</b>	<b>20,000.00</b>	<b>4,465.00</b>	<b>17,633.57</b>	<b>6,831.43</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>1,984.08</b>	<b>1,984.08</b>
25-EDUCACION	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
2-Educacion Media Superior	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
1-POL. SOCIAL	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
1-BACHILLERATO GENERAL	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
21-EDUCACION MEDIA SUPERIOR	20,000.00	4,465.00	17,633.57	6,831.43	4,847.35	4,847.35	4,847.35	4,847.35	1,984.08	1,984.08
<b>1008-ARCHIVO</b>	<b>21,297.00</b>	<b>93,951.35</b>	<b>42,645.64</b>	<b>72,602.71</b>	<b>58,031.95</b>	<b>58,031.95</b>	<b>58,031.95</b>	<b>58,031.95</b>	<b>14,570.76</b>	<b>14,570.76</b>
<b>2-Desarrollo Social</b>	<b>21,297.00</b>	<b>93,951.35</b>	<b>42,645.64</b>	<b>72,602.71</b>	<b>58,031.95</b>	<b>58,031.95</b>	<b>58,031.95</b>	<b>58,031.95</b>	<b>14,570.76</b>	<b>14,570.76</b>
25-EDUCACION	21,297.00	93,951.35	42,645.64	72,602.71	58,031.95	58,031.95	58,031.95	58,031.95	14,570.76	14,570.76
2-Educacion Media Superior	21,297.00	93,951.35	42,645.64	72,602.71	58,031.95	58,031.95	58,031.95	58,031.95	14,570.76	14,570.76
1-POL. SOCIAL	21,297.00	93,951.35	42,645.64	72,602.71	58,031.95	58,031.95	58,031.95	58,031.95	14,570.76	14,570.76
1-BACHILLERATO GENERAL	21,297.00	93,951.35	42,645.64	72,602.71	58,031.95	58,031.95	58,031.95	58,031.95	14,570.76	14,570.76
21-EDUCACION MEDIA SUPERIOR	21,297.00	93,951.35	42,645.64	72,602.71	58,031.95	58,031.95	58,031.95	58,031.95	14,570.76	14,570.76
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>39,550.00</b>	<b>34,498.62</b>	<b>54,140.82</b>	<b>19,907.80</b>	<b>15,551.00</b>	<b>15,551.00</b>	<b>15,551.00</b>	<b>15,551.00</b>	<b>4,356.80</b>	<b>4,356.80</b>
<b>2-Desarrollo Social</b>	<b>39,550.00</b>	<b>34,498.62</b>	<b>54,140.82</b>	<b>19,907.80</b>	<b>15,551.00</b>	<b>15,551.00</b>	<b>15,551.00</b>	<b>15,551.00</b>	<b>4,356.80</b>	<b>4,356.80</b>
25-EDUCACION	39,550.00	34,498.62	54,140.82	19,907.80	15,551.00	15,551.00	15,551.00	15,551.00	4,356.80	4,356.80
2-Educacion Media Superior	39,550.00	34,498.62	54,140.82	19,907.80	15,551.00	15,551.00	15,551.00	15,551.00	4,356.80	4,356.80
1-POL. SOCIAL	39,550.00	34,498.62	54,140.82	19,907.80	15,551.00	15,551.00	15,551.00	15,551.00	4,356.80	4,356.80
1-BACHILLERATO GENERAL	39,550.00	34,498.62	54,140.82	19,907.80	15,551.00	15,551.00	15,551.00	15,551.00	4,356.80	4,356.80
21-EDUCACION MEDIA SUPERIOR	39,550.00	34,498.62	54,140.82	19,907.80	15,551.00	15,551.00	15,551.00	15,551.00	4,356.80	4,356.80
<b>1012-COORDINACION ZONA MEDIA</b>	<b>36,300.00</b>	<b>17,998.62</b>	<b>38,699.37</b>	<b>15,599.25</b>	<b>3,350.14</b>	<b>2,429.14</b>	<b>2,429.14</b>	<b>2,429.14</b>	<b>12,249.11</b>	<b>13,170.11</b>
<b>2-Desarrollo Social</b>	<b>36,300.00</b>	<b>17,998.62</b>	<b>38,699.37</b>	<b>15,599.25</b>	<b>3,350.14</b>	<b>2,429.14</b>	<b>2,429.14</b>	<b>2,429.14</b>	<b>12,249.11</b>	<b>13,170.11</b>
25-EDUCACION	36,300.00	17,998.62	38,699.37	15,599.25	3,350.14	2,429.14	2,429.14	2,429.14	12,249.11	13,170.11
2-Educacion Media Superior	36,300.00	17,998.62	38,699.37	15,599.25	3,350.14	2,429.14	2,429.14	2,429.14	12,249.11	13,170.11
1-POL. SOCIAL	36,300.00	17,998.62	38,699.37	15,599.25	3,350.14	2,429.14	2,429.14	2,429.14	12,249.11	13,170.11
1-BACHILLERATO GENERAL	36,300.00	17,998.62	38,699.37	15,599.25	3,350.14	2,429.14	2,429.14	2,429.14	12,249.11	13,170.11
21-EDUCACION MEDIA SUPERIOR	36,300.00	17,998.62	38,699.37	15,599.25	3,350.14	2,429.14	2,429.14	2,429.14	12,249.11	13,170.11
<b>1101-OFICINA DEL TITULAR</b>	<b>34,000.00</b>	<b>95,483.68</b>	<b>74,194.19</b>	<b>55,289.49</b>	<b>49,053.35</b>	<b>48,804.35</b>	<b>48,804.35</b>	<b>48,804.35</b>	<b>6,236.14</b>	<b>6,485.14</b>
<b>2-Desarrollo Social</b>	<b>34,000.00</b>	<b>95,483.68</b>	<b>74,194.19</b>	<b>55,289.49</b>	<b>49,053.35</b>	<b>48,804.35</b>	<b>48,804.35</b>	<b>48,804.35</b>	<b>6,236.14</b>	<b>6,485.14</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 3 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	34,000.00	95,483.68	74,194.19	55,289.49	49,053.35	48,804.35	48,804.35	48,804.35	6,236.14	6,485.14
2-Educacion Media Superior	34,000.00	95,483.68	74,194.19	55,289.49	49,053.35	48,804.35	48,804.35	48,804.35	6,236.14	6,485.14
1-POL. SOCIAL	34,000.00	95,483.68	74,194.19	55,289.49	49,053.35	48,804.35	48,804.35	48,804.35	6,236.14	6,485.14
1-BACHILLERATO GENERAL	34,000.00	95,483.68	74,194.19	55,289.49	49,053.35	48,804.35	48,804.35	48,804.35	6,236.14	6,485.14
21-EDUCACION MEDIA SUPERIOR	34,000.00	95,483.68	74,194.19	55,289.49	49,053.35	48,804.35	48,804.35	48,804.35	6,236.14	6,485.14
<b>1103-PLANEACION EDUCATIVA</b>	<b>43,750.00</b>	<b>146,254.17</b>	<b>146,666.08</b>	<b>43,338.09</b>	<b>16,665.64</b>	<b>16,665.64</b>	<b>16,665.64</b>	<b>16,665.64</b>	<b>26,672.45</b>	<b>26,672.45</b>
<b>2-Desarrollo Social</b>	<b>43,750.00</b>	<b>146,254.17</b>	<b>146,666.08</b>	<b>43,338.09</b>	<b>16,665.64</b>	<b>16,665.64</b>	<b>16,665.64</b>	<b>16,665.64</b>	<b>26,672.45</b>	<b>26,672.45</b>
25-EDUCACION	43,750.00	146,254.17	146,666.08	43,338.09	16,665.64	16,665.64	16,665.64	16,665.64	26,672.45	26,672.45
2-Educacion Media Superior	43,750.00	146,254.17	146,666.08	43,338.09	16,665.64	16,665.64	16,665.64	16,665.64	26,672.45	26,672.45
1-POL. SOCIAL	43,750.00	146,254.17	146,666.08	43,338.09	16,665.64	16,665.64	16,665.64	16,665.64	26,672.45	26,672.45
1-BACHILLERATO GENERAL	43,750.00	146,254.17	146,666.08	43,338.09	16,665.64	16,665.64	16,665.64	16,665.64	26,672.45	26,672.45
21-EDUCACION MEDIA SUPERIOR	43,750.00	146,254.17	146,666.08	43,338.09	16,665.64	16,665.64	16,665.64	16,665.64	26,672.45	26,672.45
<b>1104-EVALUACION EDUCATIVA</b>	<b>135,500.00</b>	<b>206,342.52</b>	<b>238,837.49</b>	<b>103,005.03</b>	<b>34,331.71</b>	<b>33,631.71</b>	<b>33,631.71</b>	<b>33,631.71</b>	<b>68,673.32</b>	<b>69,373.32</b>
<b>2-Desarrollo Social</b>	<b>135,500.00</b>	<b>206,342.52</b>	<b>238,837.49</b>	<b>103,005.03</b>	<b>34,331.71</b>	<b>33,631.71</b>	<b>33,631.71</b>	<b>33,631.71</b>	<b>68,673.32</b>	<b>69,373.32</b>
25-EDUCACION	135,500.00	206,342.52	238,837.49	103,005.03	34,331.71	33,631.71	33,631.71	33,631.71	68,673.32	69,373.32
2-Educacion Media Superior	135,500.00	206,342.52	238,837.49	103,005.03	34,331.71	33,631.71	33,631.71	33,631.71	68,673.32	69,373.32
1-POL. SOCIAL	135,500.00	206,342.52	238,837.49	103,005.03	34,331.71	33,631.71	33,631.71	33,631.71	68,673.32	69,373.32
1-BACHILLERATO GENERAL	135,500.00	206,342.52	238,837.49	103,005.03	34,331.71	33,631.71	33,631.71	33,631.71	68,673.32	69,373.32
21-EDUCACION MEDIA SUPERIOR	135,500.00	206,342.52	238,837.49	103,005.03	34,331.71	33,631.71	33,631.71	33,631.71	68,673.32	69,373.32
<b>1105-ORGANIZACION Y METODOS</b>	<b>384,500.00</b>	<b>1,099,703.70</b>	<b>1,111,503.66</b>	<b>372,700.04</b>	<b>11,532.01</b>	<b>10,607.01</b>	<b>10,607.01</b>	<b>10,607.01</b>	<b>361,168.03</b>	<b>362,093.03</b>
<b>2-Desarrollo Social</b>	<b>384,500.00</b>	<b>1,099,703.70</b>	<b>1,111,503.66</b>	<b>372,700.04</b>	<b>11,532.01</b>	<b>10,607.01</b>	<b>10,607.01</b>	<b>10,607.01</b>	<b>361,168.03</b>	<b>362,093.03</b>
25-EDUCACION	384,500.00	1,099,703.70	1,111,503.66	372,700.04	11,532.01	10,607.01	10,607.01	10,607.01	361,168.03	362,093.03
2-Educacion Media Superior	384,500.00	1,099,703.70	1,111,503.66	372,700.04	11,532.01	10,607.01	10,607.01	10,607.01	361,168.03	362,093.03
1-POL. SOCIAL	384,500.00	1,099,703.70	1,111,503.66	372,700.04	11,532.01	10,607.01	10,607.01	10,607.01	361,168.03	362,093.03
1-BACHILLERATO GENERAL	384,500.00	1,099,703.70	1,111,503.66	372,700.04	11,532.01	10,607.01	10,607.01	10,607.01	361,168.03	362,093.03
21-EDUCACION MEDIA SUPERIOR	384,500.00	1,099,703.70	1,111,503.66	372,700.04	11,532.01	10,607.01	10,607.01	10,607.01	361,168.03	362,093.03
<b>1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA</b>	<b>76,740.00</b>	<b>113,052.42</b>	<b>113,078.24</b>	<b>76,714.18</b>	<b>22,634.26</b>	<b>22,134.26</b>	<b>22,134.26</b>	<b>22,134.26</b>	<b>54,079.92</b>	<b>54,579.92</b>
<b>2-Desarrollo Social</b>	<b>76,740.00</b>	<b>113,052.42</b>	<b>113,078.24</b>	<b>76,714.18</b>	<b>22,634.26</b>	<b>22,134.26</b>	<b>22,134.26</b>	<b>22,134.26</b>	<b>54,079.92</b>	<b>54,579.92</b>
25-EDUCACION	76,740.00	113,052.42	113,078.24	76,714.18	22,634.26	22,134.26	22,134.26	22,134.26	54,079.92	54,579.92
2-Educacion Media Superior	76,740.00	113,052.42	113,078.24	76,714.18	22,634.26	22,134.26	22,134.26	22,134.26	54,079.92	54,579.92
1-POL. SOCIAL	76,740.00	113,052.42	113,078.24	76,714.18	22,634.26	22,134.26	22,134.26	22,134.26	54,079.92	54,579.92
1-BACHILLERATO GENERAL	76,740.00	113,052.42	113,078.24	76,714.18	22,634.26	22,134.26	22,134.26	22,134.26	54,079.92	54,579.92
21-EDUCACION MEDIA SUPERIOR	76,740.00	113,052.42	113,078.24	76,714.18	22,634.26	22,134.26	22,134.26	22,134.26	54,079.92	54,579.92
<b>1108-SERVICIOS EDUCATIVOS</b>	<b>50,600.00</b>	<b>151,024.00</b>	<b>151,024.00</b>	<b>50,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,600.00</b>	<b>50,600.00</b>
<b>2-Desarrollo Social</b>	<b>50,600.00</b>	<b>151,024.00</b>	<b>151,024.00</b>	<b>50,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,600.00</b>	<b>50,600.00</b>
25-EDUCACION	50,600.00	151,024.00	151,024.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	151,024.00	151,024.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
1-POL. SOCIAL	50,600.00	151,024.00	151,024.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
1-BACHILLERATO GENERAL	50,600.00	151,024.00	151,024.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	151,024.00	151,024.00	50,600.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
<b>1201-OFICINA DEL TITULAR</b>	<b>65,088.14</b>	<b>50,363.09</b>	<b>49,967.21</b>	<b>65,484.02</b>	<b>21,035.79</b>	<b>20,759.79</b>	<b>20,759.79</b>	<b>20,759.79</b>	<b>44,448.23</b>	<b>44,724.23</b>
<b>2-Desarrollo Social</b>	<b>65,088.14</b>	<b>50,363.09</b>	<b>49,967.21</b>	<b>65,484.02</b>	<b>21,035.79</b>	<b>20,759.79</b>	<b>20,759.79</b>	<b>20,759.79</b>	<b>44,448.23</b>	<b>44,724.23</b>
25-EDUCACION	65,088.14	50,363.09	49,967.21	65,484.02	21,035.79	20,759.79	20,759.79	20,759.79	44,448.23	44,724.23
2-Educacion Media Superior	65,088.14	50,363.09	49,967.21	65,484.02	21,035.79	20,759.79	20,759.79	20,759.79	44,448.23	44,724.23
1-POL. SOCIAL	65,088.14	50,363.09	49,967.21	65,484.02	21,035.79	20,759.79	20,759.79	20,759.79	44,448.23	44,724.23
1-BACHILLERATO GENERAL	65,088.14	50,363.09	49,967.21	65,484.02	21,035.79	20,759.79	20,759.79	20,759.79	44,448.23	44,724.23
21-EDUCACION MEDIA SUPERIOR	65,088.14	50,363.09	49,967.21	65,484.02	21,035.79	20,759.79	20,759.79	20,759.79	44,448.23	44,724.23
<b>1202-SUBDIRECCION</b>	<b>65,900.00</b>	<b>120,955.86</b>	<b>89,495.42</b>	<b>97,360.44</b>	<b>56,701.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>40,659.32</b>	<b>18,619.32</b>
<b>2-Desarrollo Social</b>	<b>65,900.00</b>	<b>120,955.86</b>	<b>89,495.42</b>	<b>97,360.44</b>	<b>56,701.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>40,659.32</b>	<b>18,619.32</b>
25-EDUCACION	65,900.00	120,955.86	89,495.42	97,360.44	56,701.12	78,741.12	78,741.12	78,741.12	40,659.32	18,619.32
2-Educacion Media Superior	65,900.00	120,955.86	89,495.42	97,360.44	56,701.12	78,741.12	78,741.12	78,741.12	40,659.32	18,619.32
1-POL. SOCIAL	65,900.00	120,955.86	89,495.42	97,360.44	56,701.12	78,741.12	78,741.12	78,741.12	40,659.32	18,619.32
1-BACHILLERATO GENERAL	65,900.00	120,955.86	89,495.42	97,360.44	56,701.12	78,741.12	78,741.12	78,741.12	40,659.32	18,619.32
21-EDUCACION MEDIA SUPERIOR	65,900.00	120,955.86	89,495.42	97,360.44	56,701.12	78,741.12	78,741.12	78,741.12	40,659.32	18,619.32
<b>1205-PARAESCOLARES</b>	<b>701,100.00</b>	<b>697,058.83</b>	<b>690,121.95</b>	<b>708,036.88</b>	<b>563,695.45</b>	<b>563,503.15</b>	<b>563,503.15</b>	<b>563,503.15</b>	<b>144,341.43</b>	<b>144,533.73</b>
<b>2-Desarrollo Social</b>	<b>701,100.00</b>	<b>697,058.83</b>	<b>690,121.95</b>	<b>708,036.88</b>	<b>563,695.45</b>	<b>563,503.15</b>	<b>563,503.15</b>	<b>563,503.15</b>	<b>144,341.43</b>	<b>144,533.73</b>
25-EDUCACION	701,100.00	697,058.83	690,121.95	708,036.88	563,695.45	563,503.15	563,503.15	563,503.15	144,341.43	144,533.73
2-Educacion Media Superior	701,100.00	697,058.83	690,121.95	708,036.88	563,695.45	563,503.15	563,503.15	563,503.15	144,341.43	144,533.73
1-POL. SOCIAL	701,100.00	697,058.83	690,121.95	708,036.88	563,695.45	563,503.15	563,503.15	563,503.15	144,341.43	144,533.73
1-BACHILLERATO GENERAL	701,100.00	697,058.83	690,121.95	708,036.88	563,695.45	563,503.15	563,503.15	563,503.15	144,341.43	144,533.73
21-EDUCACION MEDIA SUPERIOR	701,100.00	697,058.83	690,121.95	708,036.88	563,695.45	563,503.15	563,503.15	563,503.15	144,341.43	144,533.73
<b>1206-CONTROL ESCOLAR</b>	<b>394,380.00</b>	<b>760,968.32</b>	<b>535,348.99</b>	<b>619,999.33</b>	<b>300,696.55</b>	<b>300,040.47</b>	<b>300,040.47</b>	<b>300,040.47</b>	<b>319,302.78</b>	<b>319,958.86</b>
<b>2-Desarrollo Social</b>	<b>394,380.00</b>	<b>760,968.32</b>	<b>535,348.99</b>	<b>619,999.33</b>	<b>300,696.55</b>	<b>300,040.47</b>	<b>300,040.47</b>	<b>300,040.47</b>	<b>319,302.78</b>	<b>319,958.86</b>
25-EDUCACION	394,380.00	760,968.32	535,348.99	619,999.33	300,696.55	300,040.47	300,040.47	300,040.47	319,302.78	319,958.86
2-Educacion Media Superior	394,380.00	760,968.32	535,348.99	619,999.33	300,696.55	300,040.47	300,040.47	300,040.47	319,302.78	319,958.86
1-POL. SOCIAL	394,380.00	760,968.32	535,348.99	619,999.33	300,696.55	300,040.47	300,040.47	300,040.47	319,302.78	319,958.86
1-BACHILLERATO GENERAL	394,380.00	760,968.32	535,348.99	619,999.33	300,696.55	300,040.47	300,040.47	300,040.47	319,302.78	319,958.86
21-EDUCACION MEDIA SUPERIOR	394,380.00	760,968.32	535,348.99	619,999.33	300,696.55	300,040.47	300,040.47	300,040.47	319,302.78	319,958.86
<b>1207-JEFATURAS DE MATERIA</b>	<b>452,550.00</b>	<b>347,820.83</b>	<b>479,008.22</b>	<b>321,362.61</b>	<b>230,985.97</b>	<b>227,011.13</b>	<b>227,011.13</b>	<b>227,011.13</b>	<b>90,376.64</b>	<b>94,351.48</b>
<b>2-Desarrollo Social</b>	<b>452,550.00</b>	<b>347,820.83</b>	<b>479,008.22</b>	<b>321,362.61</b>	<b>230,985.97</b>	<b>227,011.13</b>	<b>227,011.13</b>	<b>227,011.13</b>	<b>90,376.64</b>	<b>94,351.48</b>
25-EDUCACION	452,550.00	347,820.83	479,008.22	321,362.61	230,985.97	227,011.13	227,011.13	227,011.13	90,376.64	94,351.48
2-Educacion Media Superior	452,550.00	347,820.83	479,008.22	321,362.61	230,985.97	227,011.13	227,011.13	227,011.13	90,376.64	94,351.48

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	452,550.00	347,820.83	479,008.22	321,362.61	230,985.97	227,011.13	227,011.13	227,011.13	90,376.64	94,351.48
1-BACHILLERATO GENERAL	452,550.00	347,820.83	479,008.22	321,362.61	230,985.97	227,011.13	227,011.13	227,011.13	90,376.64	94,351.48
21-EDUCACION MEDIA SUPERIOR	452,550.00	347,820.83	479,008.22	321,362.61	230,985.97	227,011.13	227,011.13	227,011.13	90,376.64	94,351.48
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,978,350.00</b>	<b>6,113,428.49</b>	<b>6,335,406.38</b>	<b>1,756,372.11</b>	<b>215,688.25</b>	<b>215,688.25</b>	<b>215,688.25</b>	<b>215,688.25</b>	<b>1,540,683.86</b>	<b>1,540,683.86</b>
<b>2-Desarrollo Social</b>	<b>1,978,350.00</b>	<b>6,113,428.49</b>	<b>6,335,406.38</b>	<b>1,756,372.11</b>	<b>215,688.25</b>	<b>215,688.25</b>	<b>215,688.25</b>	<b>215,688.25</b>	<b>1,540,683.86</b>	<b>1,540,683.86</b>
25-EDUCACION	1,978,350.00	6,113,428.49	6,335,406.38	1,756,372.11	215,688.25	215,688.25	215,688.25	215,688.25	1,540,683.86	1,540,683.86
2-Educacion Media Superior	1,978,350.00	6,113,428.49	6,335,406.38	1,756,372.11	215,688.25	215,688.25	215,688.25	215,688.25	1,540,683.86	1,540,683.86
1-POL. SOCIAL	1,978,350.00	6,113,428.49	6,335,406.38	1,756,372.11	215,688.25	215,688.25	215,688.25	215,688.25	1,540,683.86	1,540,683.86
1-BACHILLERATO GENERAL	1,978,350.00	6,113,428.49	6,335,406.38	1,756,372.11	215,688.25	215,688.25	215,688.25	215,688.25	1,540,683.86	1,540,683.86
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	6,113,428.49	6,335,406.38	1,756,372.11	215,688.25	215,688.25	215,688.25	215,688.25	1,540,683.86	1,540,683.86
<b>1301-OFICINA DEL TITULAR</b>	<b>90,000.00</b>	<b>3,936,865.33</b>	<b>347,881.38</b>	<b>3,678,983.95</b>	<b>785,642.61</b>	<b>785,465.01</b>	<b>785,465.01</b>	<b>785,465.01</b>	<b>2,893,341.34</b>	<b>2,893,518.94</b>
<b>2-Desarrollo Social</b>	<b>90,000.00</b>	<b>3,936,865.33</b>	<b>347,881.38</b>	<b>3,678,983.95</b>	<b>785,642.61</b>	<b>785,465.01</b>	<b>785,465.01</b>	<b>785,465.01</b>	<b>2,893,341.34</b>	<b>2,893,518.94</b>
25-EDUCACION	90,000.00	3,936,865.33	347,881.38	3,678,983.95	785,642.61	785,465.01	785,465.01	785,465.01	2,893,341.34	2,893,518.94
2-Educacion Media Superior	90,000.00	3,936,865.33	347,881.38	3,678,983.95	785,642.61	785,465.01	785,465.01	785,465.01	2,893,341.34	2,893,518.94
1-POL. SOCIAL	90,000.00	3,936,865.33	347,881.38	3,678,983.95	785,642.61	785,465.01	785,465.01	785,465.01	2,893,341.34	2,893,518.94
1-BACHILLERATO GENERAL	90,000.00	3,936,865.33	347,881.38	3,678,983.95	785,642.61	785,465.01	785,465.01	785,465.01	2,893,341.34	2,893,518.94
21-EDUCACION MEDIA SUPERIOR	90,000.00	3,936,865.33	347,881.38	3,678,983.95	785,642.61	785,465.01	785,465.01	785,465.01	2,893,341.34	2,893,518.94
<b>1302-SUBDIRECCION</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>2-Desarrollo Social</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
25-EDUCACION	10,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>1303-RECURSOS HUMANOS</b>	<b>400,000.00</b>	<b>1,440,841.88</b>	<b>1,425,386.29</b>	<b>415,455.59</b>	<b>280,608.05</b>	<b>280,608.05</b>	<b>276,197.35</b>	<b>276,197.35</b>	<b>134,847.54</b>	<b>134,847.54</b>
<b>2-Desarrollo Social</b>	<b>400,000.00</b>	<b>1,440,841.88</b>	<b>1,425,386.29</b>	<b>415,455.59</b>	<b>280,608.05</b>	<b>280,608.05</b>	<b>276,197.35</b>	<b>276,197.35</b>	<b>134,847.54</b>	<b>134,847.54</b>
25-EDUCACION	400,000.00	1,440,841.88	1,425,386.29	415,455.59	280,608.05	280,608.05	276,197.35	276,197.35	134,847.54	134,847.54
2-Educacion Media Superior	400,000.00	1,440,841.88	1,425,386.29	415,455.59	280,608.05	280,608.05	276,197.35	276,197.35	134,847.54	134,847.54
1-POL. SOCIAL	400,000.00	1,440,841.88	1,425,386.29	415,455.59	280,608.05	280,608.05	276,197.35	276,197.35	134,847.54	134,847.54
1-BACHILLERATO GENERAL	400,000.00	1,440,841.88	1,425,386.29	415,455.59	280,608.05	280,608.05	276,197.35	276,197.35	134,847.54	134,847.54
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,440,841.88	1,425,386.29	415,455.59	280,608.05	280,608.05	276,197.35	276,197.35	134,847.54	134,847.54
<b>1304-RECURSOS FINANCIEROS</b>	<b>1,832,383.80</b>	<b>3,709,268.90</b>	<b>4,017,081.36</b>	<b>1,524,571.34</b>	<b>515,650.14</b>	<b>514,783.64</b>	<b>514,208.65</b>	<b>514,208.65</b>	<b>1,008,921.20</b>	<b>1,009,787.70</b>
<b>2-Desarrollo Social</b>	<b>1,832,383.80</b>	<b>3,709,268.90</b>	<b>4,017,081.36</b>	<b>1,524,571.34</b>	<b>515,650.14</b>	<b>514,783.64</b>	<b>514,208.65</b>	<b>514,208.65</b>	<b>1,008,921.20</b>	<b>1,009,787.70</b>
25-EDUCACION	1,832,383.80	3,709,268.90	4,017,081.36	1,524,571.34	515,650.14	514,783.64	514,208.65	514,208.65	1,008,921.20	1,009,787.70
2-Educacion Media Superior	1,832,383.80	3,709,268.90	4,017,081.36	1,524,571.34	515,650.14	514,783.64	514,208.65	514,208.65	1,008,921.20	1,009,787.70
1-POL. SOCIAL	1,832,383.80	3,709,268.90	4,017,081.36	1,524,571.34	515,650.14	514,783.64	514,208.65	514,208.65	1,008,921.20	1,009,787.70



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	1,832,383.80	3,709,268.90	4,017,081.36	1,524,571.34	515,650.14	514,783.64	514,208.65	514,208.65	1,008,921.20	1,009,787.70
21-EDUCACION MEDIA SUPERIOR	1,832,383.80	3,709,268.90	4,017,081.36	1,524,571.34	515,650.14	514,783.64	514,208.65	514,208.65	1,008,921.20	1,009,787.70
<b>1305-RECURSOS MATERIALES</b>	<b>2,540,761.06</b>	<b>1,667,246.91</b>	<b>1,686,595.32</b>	<b>2,521,412.65</b>	<b>1,946,940.84</b>	<b>1,932,670.64</b>	<b>1,932,670.64</b>	<b>1,932,670.64</b>	<b>574,471.81</b>	<b>588,742.01</b>
<b>2-Desarrollo Social</b>	<b>2,540,761.06</b>	<b>1,667,246.91</b>	<b>1,686,595.32</b>	<b>2,521,412.65</b>	<b>1,946,940.84</b>	<b>1,932,670.64</b>	<b>1,932,670.64</b>	<b>1,932,670.64</b>	<b>574,471.81</b>	<b>588,742.01</b>
25-EDUCACION	2,540,761.06	1,667,246.91	1,686,595.32	2,521,412.65	1,946,940.84	1,932,670.64	1,932,670.64	1,932,670.64	574,471.81	588,742.01
2-Educacion Media Superior	2,540,761.06	1,667,246.91	1,686,595.32	2,521,412.65	1,946,940.84	1,932,670.64	1,932,670.64	1,932,670.64	574,471.81	588,742.01
1-POL. SOCIAL	2,540,761.06	1,667,246.91	1,686,595.32	2,521,412.65	1,946,940.84	1,932,670.64	1,932,670.64	1,932,670.64	574,471.81	588,742.01
1-BACHILLERATO GENERAL	2,540,761.06	1,667,246.91	1,686,595.32	2,521,412.65	1,946,940.84	1,932,670.64	1,932,670.64	1,932,670.64	574,471.81	588,742.01
21-EDUCACION MEDIA SUPERIOR	2,540,761.06	1,667,246.91	1,686,595.32	2,521,412.65	1,946,940.84	1,932,670.64	1,932,670.64	1,932,670.64	574,471.81	588,742.01
<b>1306-INFORMATICA</b>	<b>549,000.00</b>	<b>587,818.01</b>	<b>615,606.58</b>	<b>521,211.43</b>	<b>370,697.43</b>	<b>367,831.70</b>	<b>367,831.70</b>	<b>367,831.70</b>	<b>150,514.00</b>	<b>153,379.73</b>
<b>2-Desarrollo Social</b>	<b>549,000.00</b>	<b>587,818.01</b>	<b>615,606.58</b>	<b>521,211.43</b>	<b>370,697.43</b>	<b>367,831.70</b>	<b>367,831.70</b>	<b>367,831.70</b>	<b>150,514.00</b>	<b>153,379.73</b>
25-EDUCACION	549,000.00	587,818.01	615,606.58	521,211.43	370,697.43	367,831.70	367,831.70	367,831.70	150,514.00	153,379.73
2-Educacion Media Superior	549,000.00	587,818.01	615,606.58	521,211.43	370,697.43	367,831.70	367,831.70	367,831.70	150,514.00	153,379.73
1-POL. SOCIAL	549,000.00	587,818.01	615,606.58	521,211.43	370,697.43	367,831.70	367,831.70	367,831.70	150,514.00	153,379.73
1-BACHILLERATO GENERAL	549,000.00	587,818.01	615,606.58	521,211.43	370,697.43	367,831.70	367,831.70	367,831.70	150,514.00	153,379.73
21-EDUCACION MEDIA SUPERIOR	549,000.00	587,818.01	615,606.58	521,211.43	370,697.43	367,831.70	367,831.70	367,831.70	150,514.00	153,379.73
<b>1307-DISEÑO</b>	<b>160,000.00</b>	<b>516,419.96</b>	<b>517,197.65</b>	<b>159,222.31</b>	<b>46,377.56</b>	<b>46,377.56</b>	<b>46,377.56</b>	<b>46,377.56</b>	<b>112,844.75</b>	<b>112,844.75</b>
<b>2-Desarrollo Social</b>	<b>160,000.00</b>	<b>516,419.96</b>	<b>517,197.65</b>	<b>159,222.31</b>	<b>46,377.56</b>	<b>46,377.56</b>	<b>46,377.56</b>	<b>46,377.56</b>	<b>112,844.75</b>	<b>112,844.75</b>
25-EDUCACION	160,000.00	516,419.96	517,197.65	159,222.31	46,377.56	46,377.56	46,377.56	46,377.56	112,844.75	112,844.75
2-Educacion Media Superior	160,000.00	516,419.96	517,197.65	159,222.31	46,377.56	46,377.56	46,377.56	46,377.56	112,844.75	112,844.75
1-POL. SOCIAL	160,000.00	516,419.96	517,197.65	159,222.31	46,377.56	46,377.56	46,377.56	46,377.56	112,844.75	112,844.75
1-BACHILLERATO GENERAL	160,000.00	516,419.96	517,197.65	159,222.31	46,377.56	46,377.56	46,377.56	46,377.56	112,844.75	112,844.75
21-EDUCACION MEDIA SUPERIOR	160,000.00	516,419.96	517,197.65	159,222.31	46,377.56	46,377.56	46,377.56	46,377.56	112,844.75	112,844.75
<b>1401-OFICINA DEL TITULAR</b>	<b>217,970.00</b>	<b>452,920.76</b>	<b>302,857.75</b>	<b>368,033.01</b>	<b>347,923.73</b>	<b>346,161.23</b>	<b>346,161.23</b>	<b>346,161.23</b>	<b>20,109.28</b>	<b>21,871.78</b>
<b>2-Desarrollo Social</b>	<b>217,970.00</b>	<b>452,920.76</b>	<b>302,857.75</b>	<b>368,033.01</b>	<b>347,923.73</b>	<b>346,161.23</b>	<b>346,161.23</b>	<b>346,161.23</b>	<b>20,109.28</b>	<b>21,871.78</b>
25-EDUCACION	217,970.00	452,920.76	302,857.75	368,033.01	347,923.73	346,161.23	346,161.23	346,161.23	20,109.28	21,871.78
2-Educacion Media Superior	217,970.00	452,920.76	302,857.75	368,033.01	347,923.73	346,161.23	346,161.23	346,161.23	20,109.28	21,871.78
1-POL. SOCIAL	217,970.00	452,920.76	302,857.75	368,033.01	347,923.73	346,161.23	346,161.23	346,161.23	20,109.28	21,871.78
1-BACHILLERATO GENERAL	217,970.00	452,920.76	302,857.75	368,033.01	347,923.73	346,161.23	346,161.23	346,161.23	20,109.28	21,871.78
21-EDUCACION MEDIA SUPERIOR	217,970.00	452,920.76	302,857.75	368,033.01	347,923.73	346,161.23	346,161.23	346,161.23	20,109.28	21,871.78
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>34,550.00</b>	<b>42,395.50</b>	<b>42,395.50</b>	<b>34,550.00</b>	<b>25,818.50</b>	<b>25,563.50</b>	<b>25,563.50</b>	<b>25,563.50</b>	<b>8,731.50</b>	<b>8,986.50</b>
<b>2-Desarrollo Social</b>	<b>34,550.00</b>	<b>42,395.50</b>	<b>42,395.50</b>	<b>34,550.00</b>	<b>25,818.50</b>	<b>25,563.50</b>	<b>25,563.50</b>	<b>25,563.50</b>	<b>8,731.50</b>	<b>8,986.50</b>
25-EDUCACION	34,550.00	42,395.50	42,395.50	34,550.00	25,818.50	25,563.50	25,563.50	25,563.50	8,731.50	8,986.50
2-Educacion Media Superior	34,550.00	42,395.50	42,395.50	34,550.00	25,818.50	25,563.50	25,563.50	25,563.50	8,731.50	8,986.50
1-POL. SOCIAL	34,550.00	42,395.50	42,395.50	34,550.00	25,818.50	25,563.50	25,563.50	25,563.50	8,731.50	8,986.50
1-BACHILLERATO GENERAL	34,550.00	42,395.50	42,395.50	34,550.00	25,818.50	25,563.50	25,563.50	25,563.50	8,731.50	8,986.50



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	34,550.00	42,395.50	42,395.50	34,550.00	25,818.50	25,563.50	25,563.50	25,563.50	8,731.50	8,986.50
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>34,550.00</b>	<b>74,772.00</b>	<b>74,772.00</b>	<b>34,550.00</b>	<b>25,225.49</b>	<b>25,225.49</b>	<b>25,225.49</b>	<b>25,225.49</b>	<b>9,324.51</b>	<b>9,324.51</b>
<b>2-Desarrollo Social</b>	<b>34,550.00</b>	<b>74,772.00</b>	<b>74,772.00</b>	<b>34,550.00</b>	<b>25,225.49</b>	<b>25,225.49</b>	<b>25,225.49</b>	<b>25,225.49</b>	<b>9,324.51</b>	<b>9,324.51</b>
25-EDUCACION	34,550.00	74,772.00	74,772.00	34,550.00	25,225.49	25,225.49	25,225.49	25,225.49	9,324.51	9,324.51
2-Educacion Media Superior	34,550.00	74,772.00	74,772.00	34,550.00	25,225.49	25,225.49	25,225.49	25,225.49	9,324.51	9,324.51
1-POL. SOCIAL	34,550.00	74,772.00	74,772.00	34,550.00	25,225.49	25,225.49	25,225.49	25,225.49	9,324.51	9,324.51
1-BACHILLERATO GENERAL	34,550.00	74,772.00	74,772.00	34,550.00	25,225.49	25,225.49	25,225.49	25,225.49	9,324.51	9,324.51
21-EDUCACION MEDIA SUPERIOR	34,550.00	74,772.00	74,772.00	34,550.00	25,225.49	25,225.49	25,225.49	25,225.49	9,324.51	9,324.51
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>973,246.35</b>	<b>1,647,376.53</b>	<b>1,970,171.70</b>	<b>650,451.18</b>	<b>650,451.14</b>	<b>650,451.14</b>	<b>650,451.14</b>	<b>650,451.14</b>	<b>0.04</b>	<b>0.04</b>
<b>2-Desarrollo Social</b>	<b>973,246.35</b>	<b>1,647,376.53</b>	<b>1,970,171.70</b>	<b>650,451.18</b>	<b>650,451.14</b>	<b>650,451.14</b>	<b>650,451.14</b>	<b>650,451.14</b>	<b>0.04</b>	<b>0.04</b>
25-EDUCACION	973,246.35	1,647,376.53	1,970,171.70	650,451.18	650,451.14	650,451.14	650,451.14	650,451.14	0.04	0.04
2-Educacion Media Superior	973,246.35	1,647,376.53	1,970,171.70	650,451.18	650,451.14	650,451.14	650,451.14	650,451.14	0.04	0.04
1-POL. SOCIAL	973,246.35	1,647,376.53	1,970,171.70	650,451.18	650,451.14	650,451.14	650,451.14	650,451.14	0.04	0.04
1-BACHILLERATO GENERAL	973,246.35	1,647,376.53	1,970,171.70	650,451.18	650,451.14	650,451.14	650,451.14	650,451.14	0.04	0.04
21-EDUCACION MEDIA SUPERIOR	973,246.35	1,647,376.53	1,970,171.70	650,451.18	650,451.14	650,451.14	650,451.14	650,451.14	0.04	0.04
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>140,525.00</b>	<b>45,740.08</b>	<b>41,880.08</b>	<b>144,385.00</b>	<b>122,360.58</b>	<b>122,260.58</b>	<b>122,260.58</b>	<b>122,260.58</b>	<b>22,024.42</b>	<b>22,124.42</b>
<b>2-Desarrollo Social</b>	<b>140,525.00</b>	<b>45,740.08</b>	<b>41,880.08</b>	<b>144,385.00</b>	<b>122,360.58</b>	<b>122,260.58</b>	<b>122,260.58</b>	<b>122,260.58</b>	<b>22,024.42</b>	<b>22,124.42</b>
25-EDUCACION	140,525.00	45,740.08	41,880.08	144,385.00	122,360.58	122,260.58	122,260.58	122,260.58	22,024.42	22,124.42
2-Educacion Media Superior	140,525.00	45,740.08	41,880.08	144,385.00	122,360.58	122,260.58	122,260.58	122,260.58	22,024.42	22,124.42
1-POL. SOCIAL	140,525.00	45,740.08	41,880.08	144,385.00	122,360.58	122,260.58	122,260.58	122,260.58	22,024.42	22,124.42
1-BACHILLERATO GENERAL	140,525.00	45,740.08	41,880.08	144,385.00	122,360.58	122,260.58	122,260.58	122,260.58	22,024.42	22,124.42
21-EDUCACION MEDIA SUPERIOR	140,525.00	45,740.08	41,880.08	144,385.00	122,360.58	122,260.58	122,260.58	122,260.58	22,024.42	22,124.42
<b>1503-PLANTEL 03 CEDRAL</b>	<b>335,900.00</b>	<b>513,774.81</b>	<b>435,378.81</b>	<b>414,296.00</b>	<b>361,887.89</b>	<b>324,224.99</b>	<b>324,224.99</b>	<b>324,224.99</b>	<b>52,408.11</b>	<b>90,071.01</b>
<b>2-Desarrollo Social</b>	<b>335,900.00</b>	<b>513,774.81</b>	<b>435,378.81</b>	<b>414,296.00</b>	<b>361,887.89</b>	<b>324,224.99</b>	<b>324,224.99</b>	<b>324,224.99</b>	<b>52,408.11</b>	<b>90,071.01</b>
25-EDUCACION	335,900.00	513,774.81	435,378.81	414,296.00	361,887.89	324,224.99	324,224.99	324,224.99	52,408.11	90,071.01
2-Educacion Media Superior	335,900.00	513,774.81	435,378.81	414,296.00	361,887.89	324,224.99	324,224.99	324,224.99	52,408.11	90,071.01
1-POL. SOCIAL	335,900.00	513,774.81	435,378.81	414,296.00	361,887.89	324,224.99	324,224.99	324,224.99	52,408.11	90,071.01
1-BACHILLERATO GENERAL	335,900.00	513,774.81	435,378.81	414,296.00	361,887.89	324,224.99	324,224.99	324,224.99	52,408.11	90,071.01
21-EDUCACION MEDIA SUPERIOR	335,900.00	513,774.81	435,378.81	414,296.00	361,887.89	324,224.99	324,224.99	324,224.99	52,408.11	90,071.01
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>248,395.00</b>	<b>148,682.10</b>	<b>134,582.10</b>	<b>262,495.00</b>	<b>243,272.21</b>	<b>242,806.21</b>	<b>242,806.21</b>	<b>242,806.21</b>	<b>19,222.79</b>	<b>19,688.79</b>
<b>2-Desarrollo Social</b>	<b>248,395.00</b>	<b>148,682.10</b>	<b>134,582.10</b>	<b>262,495.00</b>	<b>243,272.21</b>	<b>242,806.21</b>	<b>242,806.21</b>	<b>242,806.21</b>	<b>19,222.79</b>	<b>19,688.79</b>
25-EDUCACION	248,395.00	148,682.10	134,582.10	262,495.00	243,272.21	242,806.21	242,806.21	242,806.21	19,222.79	19,688.79
2-Educacion Media Superior	248,395.00	148,682.10	134,582.10	262,495.00	243,272.21	242,806.21	242,806.21	242,806.21	19,222.79	19,688.79
1-POL. SOCIAL	248,395.00	148,682.10	134,582.10	262,495.00	243,272.21	242,806.21	242,806.21	242,806.21	19,222.79	19,688.79
1-BACHILLERATO GENERAL	248,395.00	148,682.10	134,582.10	262,495.00	243,272.21	242,806.21	242,806.21	242,806.21	19,222.79	19,688.79
21-EDUCACION MEDIA SUPERIOR	248,395.00	148,682.10	134,582.10	262,495.00	243,272.21	242,806.21	242,806.21	242,806.21	19,222.79	19,688.79



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>341,958.00</b>	<b>371,375.68</b>	<b>364,175.68</b>	<b>349,158.00</b>	<b>344,227.38</b>	<b>341,557.93</b>	<b>340,209.93</b>	<b>340,209.93</b>	<b>4,930.62</b>	<b>7,600.07</b>
<b>2-Desarrollo Social</b>	<b>341,958.00</b>	<b>371,375.68</b>	<b>364,175.68</b>	<b>349,158.00</b>	<b>344,227.38</b>	<b>341,557.93</b>	<b>340,209.93</b>	<b>340,209.93</b>	<b>4,930.62</b>	<b>7,600.07</b>
25-EDUCACION	341,958.00	371,375.68	364,175.68	349,158.00	344,227.38	341,557.93	340,209.93	340,209.93	4,930.62	7,600.07
2-Educacion Media Superior	341,958.00	371,375.68	364,175.68	349,158.00	344,227.38	341,557.93	340,209.93	340,209.93	4,930.62	7,600.07
1-POL. SOCIAL	341,958.00	371,375.68	364,175.68	349,158.00	344,227.38	341,557.93	340,209.93	340,209.93	4,930.62	7,600.07
1-BACHILLERATO GENERAL	341,958.00	371,375.68	364,175.68	349,158.00	344,227.38	341,557.93	340,209.93	340,209.93	4,930.62	7,600.07
21-EDUCACION MEDIA SUPERIOR	341,958.00	371,375.68	364,175.68	349,158.00	344,227.38	341,557.93	340,209.93	340,209.93	4,930.62	7,600.07
<b>1506-PLANTEL 06 VALLES I</b>	<b>593,000.00</b>	<b>496,935.82</b>	<b>463,428.70</b>	<b>626,507.12</b>	<b>599,706.55</b>	<b>599,706.55</b>	<b>599,706.55</b>	<b>599,706.55</b>	<b>26,800.57</b>	<b>26,800.57</b>
<b>2-Desarrollo Social</b>	<b>593,000.00</b>	<b>496,935.82</b>	<b>463,428.70</b>	<b>626,507.12</b>	<b>599,706.55</b>	<b>599,706.55</b>	<b>599,706.55</b>	<b>599,706.55</b>	<b>26,800.57</b>	<b>26,800.57</b>
25-EDUCACION	593,000.00	496,935.82	463,428.70	626,507.12	599,706.55	599,706.55	599,706.55	599,706.55	26,800.57	26,800.57
2-Educacion Media Superior	593,000.00	496,935.82	463,428.70	626,507.12	599,706.55	599,706.55	599,706.55	599,706.55	26,800.57	26,800.57
1-POL. SOCIAL	593,000.00	496,935.82	463,428.70	626,507.12	599,706.55	599,706.55	599,706.55	599,706.55	26,800.57	26,800.57
1-BACHILLERATO GENERAL	593,000.00	496,935.82	463,428.70	626,507.12	599,706.55	599,706.55	599,706.55	599,706.55	26,800.57	26,800.57
21-EDUCACION MEDIA SUPERIOR	593,000.00	496,935.82	463,428.70	626,507.12	599,706.55	599,706.55	599,706.55	599,706.55	26,800.57	26,800.57
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>282,300.00</b>	<b>201,765.60</b>	<b>194,940.60</b>	<b>289,125.00</b>	<b>268,519.02</b>	<b>268,519.02</b>	<b>268,519.02</b>	<b>268,519.02</b>	<b>20,605.98</b>	<b>20,605.98</b>
<b>2-Desarrollo Social</b>	<b>282,300.00</b>	<b>201,765.60</b>	<b>194,940.60</b>	<b>289,125.00</b>	<b>268,519.02</b>	<b>268,519.02</b>	<b>268,519.02</b>	<b>268,519.02</b>	<b>20,605.98</b>	<b>20,605.98</b>
25-EDUCACION	282,300.00	201,765.60	194,940.60	289,125.00	268,519.02	268,519.02	268,519.02	268,519.02	20,605.98	20,605.98
2-Educacion Media Superior	282,300.00	201,765.60	194,940.60	289,125.00	268,519.02	268,519.02	268,519.02	268,519.02	20,605.98	20,605.98
1-POL. SOCIAL	282,300.00	201,765.60	194,940.60	289,125.00	268,519.02	268,519.02	268,519.02	268,519.02	20,605.98	20,605.98
1-BACHILLERATO GENERAL	282,300.00	201,765.60	194,940.60	289,125.00	268,519.02	268,519.02	268,519.02	268,519.02	20,605.98	20,605.98
21-EDUCACION MEDIA SUPERIOR	282,300.00	201,765.60	194,940.60	289,125.00	268,519.02	268,519.02	268,519.02	268,519.02	20,605.98	20,605.98
<b>1508-PLANTEL 08 XILITLA</b>	<b>225,000.00</b>	<b>170,578.27</b>	<b>155,478.27</b>	<b>240,100.00</b>	<b>230,247.65</b>	<b>228,515.65</b>	<b>228,515.65</b>	<b>228,515.65</b>	<b>9,852.35</b>	<b>11,584.35</b>
<b>2-Desarrollo Social</b>	<b>225,000.00</b>	<b>170,578.27</b>	<b>155,478.27</b>	<b>240,100.00</b>	<b>230,247.65</b>	<b>228,515.65</b>	<b>228,515.65</b>	<b>228,515.65</b>	<b>9,852.35</b>	<b>11,584.35</b>
25-EDUCACION	225,000.00	170,578.27	155,478.27	240,100.00	230,247.65	228,515.65	228,515.65	228,515.65	9,852.35	11,584.35
2-Educacion Media Superior	225,000.00	170,578.27	155,478.27	240,100.00	230,247.65	228,515.65	228,515.65	228,515.65	9,852.35	11,584.35
1-POL. SOCIAL	225,000.00	170,578.27	155,478.27	240,100.00	230,247.65	228,515.65	228,515.65	228,515.65	9,852.35	11,584.35
1-BACHILLERATO GENERAL	225,000.00	170,578.27	155,478.27	240,100.00	230,247.65	228,515.65	228,515.65	228,515.65	9,852.35	11,584.35
21-EDUCACION MEDIA SUPERIOR	225,000.00	170,578.27	155,478.27	240,100.00	230,247.65	228,515.65	228,515.65	228,515.65	9,852.35	11,584.35
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>309,264.00</b>	<b>505,736.84</b>	<b>482,396.84</b>	<b>332,604.00</b>	<b>269,276.43</b>	<b>262,074.18</b>	<b>262,074.18</b>	<b>262,074.18</b>	<b>63,327.57</b>	<b>70,529.82</b>
<b>2-Desarrollo Social</b>	<b>309,264.00</b>	<b>505,736.84</b>	<b>482,396.84</b>	<b>332,604.00</b>	<b>269,276.43</b>	<b>262,074.18</b>	<b>262,074.18</b>	<b>262,074.18</b>	<b>63,327.57</b>	<b>70,529.82</b>
25-EDUCACION	309,264.00	505,736.84	482,396.84	332,604.00	269,276.43	262,074.18	262,074.18	262,074.18	63,327.57	70,529.82
2-Educacion Media Superior	309,264.00	505,736.84	482,396.84	332,604.00	269,276.43	262,074.18	262,074.18	262,074.18	63,327.57	70,529.82
1-POL. SOCIAL	309,264.00	505,736.84	482,396.84	332,604.00	269,276.43	262,074.18	262,074.18	262,074.18	63,327.57	70,529.82
1-BACHILLERATO GENERAL	309,264.00	505,736.84	482,396.84	332,604.00	269,276.43	262,074.18	262,074.18	262,074.18	63,327.57	70,529.82
21-EDUCACION MEDIA SUPERIOR	309,264.00	505,736.84	482,396.84	332,604.00	269,276.43	262,074.18	262,074.18	262,074.18	63,327.57	70,529.82
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>245,912.00</b>	<b>160,312.87</b>	<b>165,162.87</b>	<b>241,062.00</b>	<b>224,974.73</b>	<b>224,974.73</b>	<b>224,974.73</b>	<b>224,974.73</b>	<b>16,087.27</b>	<b>16,087.27</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>245,912.00</b>	<b>160,312.87</b>	<b>165,162.87</b>	<b>241,062.00</b>	<b>224,974.73</b>	<b>224,974.73</b>	<b>224,974.73</b>	<b>224,974.73</b>	<b>16,087.27</b>	<b>16,087.27</b>
25-EDUCACION	245,912.00	160,312.87	165,162.87	241,062.00	224,974.73	224,974.73	224,974.73	224,974.73	16,087.27	16,087.27
2-Educacion Media Superior	245,912.00	160,312.87	165,162.87	241,062.00	224,974.73	224,974.73	224,974.73	224,974.73	16,087.27	16,087.27
1-POL. SOCIAL	245,912.00	160,312.87	165,162.87	241,062.00	224,974.73	224,974.73	224,974.73	224,974.73	16,087.27	16,087.27
1-BACHILLERATO GENERAL	245,912.00	160,312.87	165,162.87	241,062.00	224,974.73	224,974.73	224,974.73	224,974.73	16,087.27	16,087.27
21-EDUCACION MEDIA SUPERIOR	245,912.00	160,312.87	165,162.87	241,062.00	224,974.73	224,974.73	224,974.73	224,974.73	16,087.27	16,087.27
<b>1511-PLANTEL 11 RAYON</b>	<b>147,159.00</b>	<b>110,663.89</b>	<b>123,663.89</b>	<b>134,159.00</b>	<b>134,089.18</b>	<b>134,089.18</b>	<b>134,089.18</b>	<b>134,089.18</b>	<b>69.82</b>	<b>69.82</b>
<b>2-Desarrollo Social</b>	<b>147,159.00</b>	<b>110,663.89</b>	<b>123,663.89</b>	<b>134,159.00</b>	<b>134,089.18</b>	<b>134,089.18</b>	<b>134,089.18</b>	<b>134,089.18</b>	<b>69.82</b>	<b>69.82</b>
25-EDUCACION	147,159.00	110,663.89	123,663.89	134,159.00	134,089.18	134,089.18	134,089.18	134,089.18	69.82	69.82
2-Educacion Media Superior	147,159.00	110,663.89	123,663.89	134,159.00	134,089.18	134,089.18	134,089.18	134,089.18	69.82	69.82
1-POL. SOCIAL	147,159.00	110,663.89	123,663.89	134,159.00	134,089.18	134,089.18	134,089.18	134,089.18	69.82	69.82
1-BACHILLERATO GENERAL	147,159.00	110,663.89	123,663.89	134,159.00	134,089.18	134,089.18	134,089.18	134,089.18	69.82	69.82
21-EDUCACION MEDIA SUPERIOR	147,159.00	110,663.89	123,663.89	134,159.00	134,089.18	134,089.18	134,089.18	134,089.18	69.82	69.82
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>233,634.00</b>	<b>184,214.80</b>	<b>180,104.80</b>	<b>237,744.00</b>	<b>232,921.65</b>	<b>226,490.80</b>	<b>226,490.80</b>	<b>226,490.80</b>	<b>4,822.35</b>	<b>11,253.20</b>
<b>2-Desarrollo Social</b>	<b>233,634.00</b>	<b>184,214.80</b>	<b>180,104.80</b>	<b>237,744.00</b>	<b>232,921.65</b>	<b>226,490.80</b>	<b>226,490.80</b>	<b>226,490.80</b>	<b>4,822.35</b>	<b>11,253.20</b>
25-EDUCACION	233,634.00	184,214.80	180,104.80	237,744.00	232,921.65	226,490.80	226,490.80	226,490.80	4,822.35	11,253.20
2-Educacion Media Superior	233,634.00	184,214.80	180,104.80	237,744.00	232,921.65	226,490.80	226,490.80	226,490.80	4,822.35	11,253.20
1-POL. SOCIAL	233,634.00	184,214.80	180,104.80	237,744.00	232,921.65	226,490.80	226,490.80	226,490.80	4,822.35	11,253.20
1-BACHILLERATO GENERAL	233,634.00	184,214.80	180,104.80	237,744.00	232,921.65	226,490.80	226,490.80	226,490.80	4,822.35	11,253.20
21-EDUCACION MEDIA SUPERIOR	233,634.00	184,214.80	180,104.80	237,744.00	232,921.65	226,490.80	226,490.80	226,490.80	4,822.35	11,253.20
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>291,433.00</b>	<b>264,021.10</b>	<b>275,167.10</b>	<b>280,287.00</b>	<b>278,781.00</b>	<b>272,931.00</b>	<b>272,931.00</b>	<b>272,931.00</b>	<b>1,506.00</b>	<b>7,356.00</b>
<b>2-Desarrollo Social</b>	<b>291,433.00</b>	<b>264,021.10</b>	<b>275,167.10</b>	<b>280,287.00</b>	<b>278,781.00</b>	<b>272,931.00</b>	<b>272,931.00</b>	<b>272,931.00</b>	<b>1,506.00</b>	<b>7,356.00</b>
25-EDUCACION	291,433.00	264,021.10	275,167.10	280,287.00	278,781.00	272,931.00	272,931.00	272,931.00	1,506.00	7,356.00
2-Educacion Media Superior	291,433.00	264,021.10	275,167.10	280,287.00	278,781.00	272,931.00	272,931.00	272,931.00	1,506.00	7,356.00
1-POL. SOCIAL	291,433.00	264,021.10	275,167.10	280,287.00	278,781.00	272,931.00	272,931.00	272,931.00	1,506.00	7,356.00
1-BACHILLERATO GENERAL	291,433.00	264,021.10	275,167.10	280,287.00	278,781.00	272,931.00	272,931.00	272,931.00	1,506.00	7,356.00
21-EDUCACION MEDIA SUPERIOR	291,433.00	264,021.10	275,167.10	280,287.00	278,781.00	272,931.00	272,931.00	272,931.00	1,506.00	7,356.00
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>346,275.00</b>	<b>268,426.91</b>	<b>258,845.91</b>	<b>355,856.00</b>	<b>206,678.78</b>	<b>159,769.17</b>	<b>159,232.17</b>	<b>159,232.17</b>	<b>149,177.22</b>	<b>196,086.83</b>
<b>2-Desarrollo Social</b>	<b>346,275.00</b>	<b>268,426.91</b>	<b>258,845.91</b>	<b>355,856.00</b>	<b>206,678.78</b>	<b>159,769.17</b>	<b>159,232.17</b>	<b>159,232.17</b>	<b>149,177.22</b>	<b>196,086.83</b>
25-EDUCACION	346,275.00	268,426.91	258,845.91	355,856.00	206,678.78	159,769.17	159,232.17	159,232.17	149,177.22	196,086.83
2-Educacion Media Superior	346,275.00	268,426.91	258,845.91	355,856.00	206,678.78	159,769.17	159,232.17	159,232.17	149,177.22	196,086.83
1-POL. SOCIAL	346,275.00	268,426.91	258,845.91	355,856.00	206,678.78	159,769.17	159,232.17	159,232.17	149,177.22	196,086.83
1-BACHILLERATO GENERAL	346,275.00	268,426.91	258,845.91	355,856.00	206,678.78	159,769.17	159,232.17	159,232.17	149,177.22	196,086.83
21-EDUCACION MEDIA SUPERIOR	346,275.00	268,426.91	258,845.91	355,856.00	206,678.78	159,769.17	159,232.17	159,232.17	149,177.22	196,086.83
<b>1515-PLANTEL 15 EBANO</b>	<b>211,313.00</b>	<b>137,084.64</b>	<b>132,984.64</b>	<b>215,413.00</b>	<b>215,332.29</b>	<b>203,678.29</b>	<b>203,678.29</b>	<b>203,678.29</b>	<b>80.71</b>	<b>11,734.71</b>
<b>2-Desarrollo Social</b>	<b>211,313.00</b>	<b>137,084.64</b>	<b>132,984.64</b>	<b>215,413.00</b>	<b>215,332.29</b>	<b>203,678.29</b>	<b>203,678.29</b>	<b>203,678.29</b>	<b>80.71</b>	<b>11,734.71</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	211,313.00	137,084.64	132,984.64	215,413.00	215,332.29	203,678.29	203,678.29	203,678.29	80.71	11,734.71
2-Educacion Media Superior	211,313.00	137,084.64	132,984.64	215,413.00	215,332.29	203,678.29	203,678.29	203,678.29	80.71	11,734.71
1-POL. SOCIAL	211,313.00	137,084.64	132,984.64	215,413.00	215,332.29	203,678.29	203,678.29	203,678.29	80.71	11,734.71
1-BACHILLERATO GENERAL	211,313.00	137,084.64	132,984.64	215,413.00	215,332.29	203,678.29	203,678.29	203,678.29	80.71	11,734.71
21-EDUCACION MEDIA SUPERIOR	211,313.00	137,084.64	132,984.64	215,413.00	215,332.29	203,678.29	203,678.29	203,678.29	80.71	11,734.71
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>230,000.00</b>	<b>163,954.88</b>	<b>157,647.88</b>	<b>236,307.00</b>	<b>233,180.66</b>	<b>233,180.66</b>	<b>233,180.66</b>	<b>233,180.66</b>	<b>3,126.34</b>	<b>3,126.34</b>
<b>2-Desarrollo Social</b>	<b>230,000.00</b>	<b>163,954.88</b>	<b>157,647.88</b>	<b>236,307.00</b>	<b>233,180.66</b>	<b>233,180.66</b>	<b>233,180.66</b>	<b>233,180.66</b>	<b>3,126.34</b>	<b>3,126.34</b>
25-EDUCACION	230,000.00	163,954.88	157,647.88	236,307.00	233,180.66	233,180.66	233,180.66	233,180.66	3,126.34	3,126.34
2-Educacion Media Superior	230,000.00	163,954.88	157,647.88	236,307.00	233,180.66	233,180.66	233,180.66	233,180.66	3,126.34	3,126.34
1-POL. SOCIAL	230,000.00	163,954.88	157,647.88	236,307.00	233,180.66	233,180.66	233,180.66	233,180.66	3,126.34	3,126.34
1-BACHILLERATO GENERAL	230,000.00	163,954.88	157,647.88	236,307.00	233,180.66	233,180.66	233,180.66	233,180.66	3,126.34	3,126.34
21-EDUCACION MEDIA SUPERIOR	230,000.00	163,954.88	157,647.88	236,307.00	233,180.66	233,180.66	233,180.66	233,180.66	3,126.34	3,126.34
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>616,927.00</b>	<b>945,119.40</b>	<b>944,019.40</b>	<b>618,027.00</b>	<b>558,561.39</b>	<b>558,561.39</b>	<b>558,561.39</b>	<b>558,561.39</b>	<b>59,465.61</b>	<b>59,465.61</b>
<b>2-Desarrollo Social</b>	<b>616,927.00</b>	<b>945,119.40</b>	<b>944,019.40</b>	<b>618,027.00</b>	<b>558,561.39</b>	<b>558,561.39</b>	<b>558,561.39</b>	<b>558,561.39</b>	<b>59,465.61</b>	<b>59,465.61</b>
25-EDUCACION	616,927.00	945,119.40	944,019.40	618,027.00	558,561.39	558,561.39	558,561.39	558,561.39	59,465.61	59,465.61
2-Educacion Media Superior	616,927.00	945,119.40	944,019.40	618,027.00	558,561.39	558,561.39	558,561.39	558,561.39	59,465.61	59,465.61
1-POL. SOCIAL	616,927.00	945,119.40	944,019.40	618,027.00	558,561.39	558,561.39	558,561.39	558,561.39	59,465.61	59,465.61
1-BACHILLERATO GENERAL	616,927.00	945,119.40	944,019.40	618,027.00	558,561.39	558,561.39	558,561.39	558,561.39	59,465.61	59,465.61
21-EDUCACION MEDIA SUPERIOR	616,927.00	945,119.40	944,019.40	618,027.00	558,561.39	558,561.39	558,561.39	558,561.39	59,465.61	59,465.61
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>290,800.00</b>	<b>168,967.17</b>	<b>175,167.17</b>	<b>284,600.00</b>	<b>282,528.54</b>	<b>282,458.62</b>	<b>281,420.62</b>	<b>281,420.62</b>	<b>2,071.46</b>	<b>2,141.38</b>
<b>2-Desarrollo Social</b>	<b>290,800.00</b>	<b>168,967.17</b>	<b>175,167.17</b>	<b>284,600.00</b>	<b>282,528.54</b>	<b>282,458.62</b>	<b>281,420.62</b>	<b>281,420.62</b>	<b>2,071.46</b>	<b>2,141.38</b>
25-EDUCACION	290,800.00	168,967.17	175,167.17	284,600.00	282,528.54	282,458.62	281,420.62	281,420.62	2,071.46	2,141.38
2-Educacion Media Superior	290,800.00	168,967.17	175,167.17	284,600.00	282,528.54	282,458.62	281,420.62	281,420.62	2,071.46	2,141.38
1-POL. SOCIAL	290,800.00	168,967.17	175,167.17	284,600.00	282,528.54	282,458.62	281,420.62	281,420.62	2,071.46	2,141.38
1-BACHILLERATO GENERAL	290,800.00	168,967.17	175,167.17	284,600.00	282,528.54	282,458.62	281,420.62	281,420.62	2,071.46	2,141.38
21-EDUCACION MEDIA SUPERIOR	290,800.00	168,967.17	175,167.17	284,600.00	282,528.54	282,458.62	281,420.62	281,420.62	2,071.46	2,141.38
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>668,819.50</b>	<b>1,904,740.56</b>	<b>1,934,565.56</b>	<b>638,994.50</b>	<b>433,225.20</b>	<b>433,225.20</b>	<b>433,225.20</b>	<b>433,225.20</b>	<b>205,769.30</b>	<b>205,769.30</b>
<b>2-Desarrollo Social</b>	<b>668,819.50</b>	<b>1,904,740.56</b>	<b>1,934,565.56</b>	<b>638,994.50</b>	<b>433,225.20</b>	<b>433,225.20</b>	<b>433,225.20</b>	<b>433,225.20</b>	<b>205,769.30</b>	<b>205,769.30</b>
25-EDUCACION	668,819.50	1,904,740.56	1,934,565.56	638,994.50	433,225.20	433,225.20	433,225.20	433,225.20	205,769.30	205,769.30
2-Educacion Media Superior	668,819.50	1,904,740.56	1,934,565.56	638,994.50	433,225.20	433,225.20	433,225.20	433,225.20	205,769.30	205,769.30
1-POL. SOCIAL	668,819.50	1,904,740.56	1,934,565.56	638,994.50	433,225.20	433,225.20	433,225.20	433,225.20	205,769.30	205,769.30
1-BACHILLERATO GENERAL	668,819.50	1,904,740.56	1,934,565.56	638,994.50	433,225.20	433,225.20	433,225.20	433,225.20	205,769.30	205,769.30
21-EDUCACION MEDIA SUPERIOR	668,819.50	1,904,740.56	1,934,565.56	638,994.50	433,225.20	433,225.20	433,225.20	433,225.20	205,769.30	205,769.30
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>178,406.00</b>	<b>106,960.28</b>	<b>77,300.64</b>	<b>208,065.64</b>	<b>196,023.52</b>	<b>195,250.52</b>	<b>195,250.52</b>	<b>195,250.52</b>	<b>12,042.12</b>	<b>12,815.12</b>
<b>2-Desarrollo Social</b>	<b>178,406.00</b>	<b>106,960.28</b>	<b>77,300.64</b>	<b>208,065.64</b>	<b>196,023.52</b>	<b>195,250.52</b>	<b>195,250.52</b>	<b>195,250.52</b>	<b>12,042.12</b>	<b>12,815.12</b>
25-EDUCACION	178,406.00	106,960.28	77,300.64	208,065.64	196,023.52	195,250.52	195,250.52	195,250.52	12,042.12	12,815.12



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	178,406.00	106,960.28	77,300.64	208,065.64	196,023.52	195,250.52	195,250.52	195,250.52	12,042.12	12,815.12
1-POL. SOCIAL	178,406.00	106,960.28	77,300.64	208,065.64	196,023.52	195,250.52	195,250.52	195,250.52	12,042.12	12,815.12
1-BACHILLERATO GENERAL	178,406.00	106,960.28	77,300.64	208,065.64	196,023.52	195,250.52	195,250.52	195,250.52	12,042.12	12,815.12
21-EDUCACION MEDIA SUPERIOR	178,406.00	106,960.28	77,300.64	208,065.64	196,023.52	195,250.52	195,250.52	195,250.52	12,042.12	12,815.12
<b>1521-PLANTEL 21 MATLAPA</b>	<b>250,422.90</b>	<b>186,538.28</b>	<b>167,400.28</b>	<b>269,560.90</b>	<b>263,123.47</b>	<b>260,621.40</b>	<b>260,621.40</b>	<b>260,621.40</b>	<b>6,437.43</b>	<b>8,939.50</b>
<b>2-Desarrollo Social</b>	<b>250,422.90</b>	<b>186,538.28</b>	<b>167,400.28</b>	<b>269,560.90</b>	<b>263,123.47</b>	<b>260,621.40</b>	<b>260,621.40</b>	<b>260,621.40</b>	<b>6,437.43</b>	<b>8,939.50</b>
25-EDUCACION	250,422.90	186,538.28	167,400.28	269,560.90	263,123.47	260,621.40	260,621.40	260,621.40	6,437.43	8,939.50
2-Educacion Media Superior	250,422.90	186,538.28	167,400.28	269,560.90	263,123.47	260,621.40	260,621.40	260,621.40	6,437.43	8,939.50
1-POL. SOCIAL	250,422.90	186,538.28	167,400.28	269,560.90	263,123.47	260,621.40	260,621.40	260,621.40	6,437.43	8,939.50
1-BACHILLERATO GENERAL	250,422.90	186,538.28	167,400.28	269,560.90	263,123.47	260,621.40	260,621.40	260,621.40	6,437.43	8,939.50
21-EDUCACION MEDIA SUPERIOR	250,422.90	186,538.28	167,400.28	269,560.90	263,123.47	260,621.40	260,621.40	260,621.40	6,437.43	8,939.50
<b>1522-PLANTEL 22 TAMUIN</b>	<b>179,260.00</b>	<b>96,065.04</b>	<b>93,260.04</b>	<b>182,065.00</b>	<b>164,800.09</b>	<b>164,700.09</b>	<b>164,700.09</b>	<b>164,700.09</b>	<b>17,264.91</b>	<b>17,364.91</b>
<b>2-Desarrollo Social</b>	<b>179,260.00</b>	<b>96,065.04</b>	<b>93,260.04</b>	<b>182,065.00</b>	<b>164,800.09</b>	<b>164,700.09</b>	<b>164,700.09</b>	<b>164,700.09</b>	<b>17,264.91</b>	<b>17,364.91</b>
25-EDUCACION	179,260.00	96,065.04	93,260.04	182,065.00	164,800.09	164,700.09	164,700.09	164,700.09	17,264.91	17,364.91
2-Educacion Media Superior	179,260.00	96,065.04	93,260.04	182,065.00	164,800.09	164,700.09	164,700.09	164,700.09	17,264.91	17,364.91
1-POL. SOCIAL	179,260.00	96,065.04	93,260.04	182,065.00	164,800.09	164,700.09	164,700.09	164,700.09	17,264.91	17,364.91
1-BACHILLERATO GENERAL	179,260.00	96,065.04	93,260.04	182,065.00	164,800.09	164,700.09	164,700.09	164,700.09	17,264.91	17,364.91
21-EDUCACION MEDIA SUPERIOR	179,260.00	96,065.04	93,260.04	182,065.00	164,800.09	164,700.09	164,700.09	164,700.09	17,264.91	17,364.91
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>198,713.00</b>	<b>57,666.00</b>	<b>57,666.00</b>	<b>198,713.00</b>	<b>83,749.68</b>	<b>82,582.98</b>	<b>82,582.98</b>	<b>82,582.98</b>	<b>114,963.32</b>	<b>116,130.02</b>
<b>2-Desarrollo Social</b>	<b>198,713.00</b>	<b>57,666.00</b>	<b>57,666.00</b>	<b>198,713.00</b>	<b>83,749.68</b>	<b>82,582.98</b>	<b>82,582.98</b>	<b>82,582.98</b>	<b>114,963.32</b>	<b>116,130.02</b>
25-EDUCACION	198,713.00	57,666.00	57,666.00	198,713.00	83,749.68	82,582.98	82,582.98	82,582.98	114,963.32	116,130.02
2-Educacion Media Superior	198,713.00	57,666.00	57,666.00	198,713.00	83,749.68	82,582.98	82,582.98	82,582.98	114,963.32	116,130.02
1-POL. SOCIAL	198,713.00	57,666.00	57,666.00	198,713.00	83,749.68	82,582.98	82,582.98	82,582.98	114,963.32	116,130.02
1-BACHILLERATO GENERAL	198,713.00	57,666.00	57,666.00	198,713.00	83,749.68	82,582.98	82,582.98	82,582.98	114,963.32	116,130.02
21-EDUCACION MEDIA SUPERIOR	198,713.00	57,666.00	57,666.00	198,713.00	83,749.68	82,582.98	82,582.98	82,582.98	114,963.32	116,130.02
<b>1524-PLANTEL 24 VALLES II</b>	<b>508,330.00</b>	<b>439,675.94</b>	<b>423,513.04</b>	<b>524,492.90</b>	<b>523,606.11</b>	<b>523,606.11</b>	<b>523,606.11</b>	<b>523,606.11</b>	<b>886.79</b>	<b>886.79</b>
<b>2-Desarrollo Social</b>	<b>508,330.00</b>	<b>439,675.94</b>	<b>423,513.04</b>	<b>524,492.90</b>	<b>523,606.11</b>	<b>523,606.11</b>	<b>523,606.11</b>	<b>523,606.11</b>	<b>886.79</b>	<b>886.79</b>
25-EDUCACION	508,330.00	439,675.94	423,513.04	524,492.90	523,606.11	523,606.11	523,606.11	523,606.11	886.79	886.79
2-Educacion Media Superior	508,330.00	439,675.94	423,513.04	524,492.90	523,606.11	523,606.11	523,606.11	523,606.11	886.79	886.79
1-POL. SOCIAL	508,330.00	439,675.94	423,513.04	524,492.90	523,606.11	523,606.11	523,606.11	523,606.11	886.79	886.79
1-BACHILLERATO GENERAL	508,330.00	439,675.94	423,513.04	524,492.90	523,606.11	523,606.11	523,606.11	523,606.11	886.79	886.79
21-EDUCACION MEDIA SUPERIOR	508,330.00	439,675.94	423,513.04	524,492.90	523,606.11	523,606.11	523,606.11	523,606.11	886.79	886.79
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>570,500.00</b>	<b>558,643.13</b>	<b>583,413.45</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>570,500.00</b>	<b>558,643.13</b>	<b>583,413.45</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>545,729.68</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	570,500.00	558,643.13	583,413.45	545,729.68	545,729.68	545,729.68	545,729.68	545,729.68	0.00	0.00
2-Educacion Media Superior	570,500.00	558,643.13	583,413.45	545,729.68	545,729.68	545,729.68	545,729.68	545,729.68	0.00	0.00



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	570,500.00	558,643.13	583,413.45	545,729.68	545,729.68	545,729.68	545,729.68	545,729.68	0.00	0.00
1-BACHILLERATO GENERAL	570,500.00	558,643.13	583,413.45	545,729.68	545,729.68	545,729.68	545,729.68	545,729.68	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	570,500.00	558,643.13	583,413.45	545,729.68	545,729.68	545,729.68	545,729.68	545,729.68	0.00	0.00
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>937,499.90</b>	<b>473,928.37</b>	<b>471,928.37</b>	<b>939,499.90</b>	<b>880,079.93</b>	<b>879,804.90</b>	<b>879,804.90</b>	<b>879,804.90</b>	<b>59,419.97</b>	<b>59,695.00</b>
<b>2-Desarrollo Social</b>	<b>937,499.90</b>	<b>473,928.37</b>	<b>471,928.37</b>	<b>939,499.90</b>	<b>880,079.93</b>	<b>879,804.90</b>	<b>879,804.90</b>	<b>879,804.90</b>	<b>59,419.97</b>	<b>59,695.00</b>
25-EDUCACION	937,499.90	473,928.37	471,928.37	939,499.90	880,079.93	879,804.90	879,804.90	879,804.90	59,419.97	59,695.00
2-Educacion Media Superior	937,499.90	473,928.37	471,928.37	939,499.90	880,079.93	879,804.90	879,804.90	879,804.90	59,419.97	59,695.00
1-POL. SOCIAL	937,499.90	473,928.37	471,928.37	939,499.90	880,079.93	879,804.90	879,804.90	879,804.90	59,419.97	59,695.00
1-BACHILLERATO GENERAL	937,499.90	473,928.37	471,928.37	939,499.90	880,079.93	879,804.90	879,804.90	879,804.90	59,419.97	59,695.00
21-EDUCACION MEDIA SUPERIOR	937,499.90	473,928.37	471,928.37	939,499.90	880,079.93	879,804.90	879,804.90	879,804.90	59,419.97	59,695.00
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>225,000.00</b>	<b>154,736.72</b>	<b>161,167.72</b>	<b>218,569.00</b>	<b>194,767.43</b>	<b>193,604.43</b>	<b>193,604.43</b>	<b>193,604.43</b>	<b>23,801.57</b>	<b>24,964.57</b>
<b>2-Desarrollo Social</b>	<b>225,000.00</b>	<b>154,736.72</b>	<b>161,167.72</b>	<b>218,569.00</b>	<b>194,767.43</b>	<b>193,604.43</b>	<b>193,604.43</b>	<b>193,604.43</b>	<b>23,801.57</b>	<b>24,964.57</b>
25-EDUCACION	225,000.00	154,736.72	161,167.72	218,569.00	194,767.43	193,604.43	193,604.43	193,604.43	23,801.57	24,964.57
2-Educacion Media Superior	225,000.00	154,736.72	161,167.72	218,569.00	194,767.43	193,604.43	193,604.43	193,604.43	23,801.57	24,964.57
1-POL. SOCIAL	225,000.00	154,736.72	161,167.72	218,569.00	194,767.43	193,604.43	193,604.43	193,604.43	23,801.57	24,964.57
1-BACHILLERATO GENERAL	225,000.00	154,736.72	161,167.72	218,569.00	194,767.43	193,604.43	193,604.43	193,604.43	23,801.57	24,964.57
21-EDUCACION MEDIA SUPERIOR	225,000.00	154,736.72	161,167.72	218,569.00	194,767.43	193,604.43	193,604.43	193,604.43	23,801.57	24,964.57
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>1,017,139.00</b>	<b>591,291.42</b>	<b>581,269.02</b>	<b>1,027,161.40</b>	<b>1,005,089.66</b>	<b>1,003,589.66</b>	<b>1,003,589.66</b>	<b>1,003,589.66</b>	<b>22,071.74</b>	<b>23,571.74</b>
<b>2-Desarrollo Social</b>	<b>1,017,139.00</b>	<b>591,291.42</b>	<b>581,269.02</b>	<b>1,027,161.40</b>	<b>1,005,089.66</b>	<b>1,003,589.66</b>	<b>1,003,589.66</b>	<b>1,003,589.66</b>	<b>22,071.74</b>	<b>23,571.74</b>
25-EDUCACION	1,017,139.00	591,291.42	581,269.02	1,027,161.40	1,005,089.66	1,003,589.66	1,003,589.66	1,003,589.66	22,071.74	23,571.74
2-Educacion Media Superior	1,017,139.00	591,291.42	581,269.02	1,027,161.40	1,005,089.66	1,003,589.66	1,003,589.66	1,003,589.66	22,071.74	23,571.74
1-POL. SOCIAL	1,017,139.00	591,291.42	581,269.02	1,027,161.40	1,005,089.66	1,003,589.66	1,003,589.66	1,003,589.66	22,071.74	23,571.74
1-BACHILLERATO GENERAL	1,017,139.00	591,291.42	581,269.02	1,027,161.40	1,005,089.66	1,003,589.66	1,003,589.66	1,003,589.66	22,071.74	23,571.74
21-EDUCACION MEDIA SUPERIOR	1,017,139.00	591,291.42	581,269.02	1,027,161.40	1,005,089.66	1,003,589.66	1,003,589.66	1,003,589.66	22,071.74	23,571.74
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>235,726.00</b>	<b>524,856.29</b>	<b>500,044.29</b>	<b>260,538.00</b>	<b>193,757.46</b>	<b>191,768.95</b>	<b>191,768.95</b>	<b>191,768.95</b>	<b>66,780.54</b>	<b>68,769.05</b>
<b>2-Desarrollo Social</b>	<b>235,726.00</b>	<b>524,856.29</b>	<b>500,044.29</b>	<b>260,538.00</b>	<b>193,757.46</b>	<b>191,768.95</b>	<b>191,768.95</b>	<b>191,768.95</b>	<b>66,780.54</b>	<b>68,769.05</b>
25-EDUCACION	235,726.00	524,856.29	500,044.29	260,538.00	193,757.46	191,768.95	191,768.95	191,768.95	66,780.54	68,769.05
2-Educacion Media Superior	235,726.00	524,856.29	500,044.29	260,538.00	193,757.46	191,768.95	191,768.95	191,768.95	66,780.54	68,769.05
1-POL. SOCIAL	235,726.00	524,856.29	500,044.29	260,538.00	193,757.46	191,768.95	191,768.95	191,768.95	66,780.54	68,769.05
1-BACHILLERATO GENERAL	235,726.00	524,856.29	500,044.29	260,538.00	193,757.46	191,768.95	191,768.95	191,768.95	66,780.54	68,769.05
21-EDUCACION MEDIA SUPERIOR	235,726.00	524,856.29	500,044.29	260,538.00	193,757.46	191,768.95	191,768.95	191,768.95	66,780.54	68,769.05
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>186,525.30</b>	<b>113,255.04</b>	<b>128,310.04</b>	<b>171,470.30</b>	<b>169,480.31</b>	<b>167,266.31</b>	<b>164,690.31</b>	<b>164,690.31</b>	<b>1,989.99</b>	<b>4,203.99</b>
<b>2-Desarrollo Social</b>	<b>186,525.30</b>	<b>113,255.04</b>	<b>128,310.04</b>	<b>171,470.30</b>	<b>169,480.31</b>	<b>167,266.31</b>	<b>164,690.31</b>	<b>164,690.31</b>	<b>1,989.99</b>	<b>4,203.99</b>
25-EDUCACION	186,525.30	113,255.04	128,310.04	171,470.30	169,480.31	167,266.31	164,690.31	164,690.31	1,989.99	4,203.99
2-Educacion Media Superior	186,525.30	113,255.04	128,310.04	171,470.30	169,480.31	167,266.31	164,690.31	164,690.31	1,989.99	4,203.99
1-POL. SOCIAL	186,525.30	113,255.04	128,310.04	171,470.30	169,480.31	167,266.31	164,690.31	164,690.31	1,989.99	4,203.99



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	186,525.30	113,255.04	128,310.04	171,470.30	169,480.31	167,266.31	164,690.31	164,690.31	1,989.99	4,203.99
21-EDUCACION MEDIA SUPERIOR	186,525.30	113,255.04	128,310.04	171,470.30	169,480.31	167,266.31	164,690.31	164,690.31	1,989.99	4,203.99
<b>1531-PLANTEL 31 AQUISMON</b>	<b>262,608.00</b>	<b>144,237.57</b>	<b>126,037.57</b>	<b>280,808.00</b>	<b>265,522.39</b>	<b>259,470.41</b>	<b>258,510.41</b>	<b>258,510.41</b>	<b>15,285.61</b>	<b>21,337.59</b>
<b>2-Desarrollo Social</b>	<b>262,608.00</b>	<b>144,237.57</b>	<b>126,037.57</b>	<b>280,808.00</b>	<b>265,522.39</b>	<b>259,470.41</b>	<b>258,510.41</b>	<b>258,510.41</b>	<b>15,285.61</b>	<b>21,337.59</b>
25-EDUCACION	262,608.00	144,237.57	126,037.57	280,808.00	265,522.39	259,470.41	258,510.41	258,510.41	15,285.61	21,337.59
2-Educacion Media Superior	262,608.00	144,237.57	126,037.57	280,808.00	265,522.39	259,470.41	258,510.41	258,510.41	15,285.61	21,337.59
1-POL. SOCIAL	262,608.00	144,237.57	126,037.57	280,808.00	265,522.39	259,470.41	258,510.41	258,510.41	15,285.61	21,337.59
1-BACHILLERATO GENERAL	262,608.00	144,237.57	126,037.57	280,808.00	265,522.39	259,470.41	258,510.41	258,510.41	15,285.61	21,337.59
21-EDUCACION MEDIA SUPERIOR	262,608.00	144,237.57	126,037.57	280,808.00	265,522.39	259,470.41	258,510.41	258,510.41	15,285.61	21,337.59
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>160,225.00</b>	<b>333,547.60</b>	<b>344,041.36</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>160,225.00</b>	<b>333,547.60</b>	<b>344,041.36</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>149,731.24</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	160,225.00	333,547.60	344,041.36	149,731.24	149,731.24	149,731.24	149,731.24	149,731.24	0.00	0.00
2-Educacion Media Superior	160,225.00	333,547.60	344,041.36	149,731.24	149,731.24	149,731.24	149,731.24	149,731.24	0.00	0.00
1-POL. SOCIAL	160,225.00	333,547.60	344,041.36	149,731.24	149,731.24	149,731.24	149,731.24	149,731.24	0.00	0.00
1-BACHILLERATO GENERAL	160,225.00	333,547.60	344,041.36	149,731.24	149,731.24	149,731.24	149,731.24	149,731.24	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	160,225.00	333,547.60	344,041.36	149,731.24	149,731.24	149,731.24	149,731.24	149,731.24	0.00	0.00
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>264,020.00</b>	<b>241,910.35</b>	<b>215,407.21</b>	<b>290,523.14</b>	<b>290,521.59</b>	<b>285,890.59</b>	<b>285,890.59</b>	<b>285,890.59</b>	<b>1.55</b>	<b>4,632.55</b>
<b>2-Desarrollo Social</b>	<b>264,020.00</b>	<b>241,910.35</b>	<b>215,407.21</b>	<b>290,523.14</b>	<b>290,521.59</b>	<b>285,890.59</b>	<b>285,890.59</b>	<b>285,890.59</b>	<b>1.55</b>	<b>4,632.55</b>
25-EDUCACION	264,020.00	241,910.35	215,407.21	290,523.14	290,521.59	285,890.59	285,890.59	285,890.59	1.55	4,632.55
2-Educacion Media Superior	264,020.00	241,910.35	215,407.21	290,523.14	290,521.59	285,890.59	285,890.59	285,890.59	1.55	4,632.55
1-POL. SOCIAL	264,020.00	241,910.35	215,407.21	290,523.14	290,521.59	285,890.59	285,890.59	285,890.59	1.55	4,632.55
1-BACHILLERATO GENERAL	264,020.00	241,910.35	215,407.21	290,523.14	290,521.59	285,890.59	285,890.59	285,890.59	1.55	4,632.55
21-EDUCACION MEDIA SUPERIOR	264,020.00	241,910.35	215,407.21	290,523.14	290,521.59	285,890.59	285,890.59	285,890.59	1.55	4,632.55
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>171,116.81</b>	<b>112,725.24</b>	<b>83,205.24</b>	<b>200,636.81</b>	<b>198,305.59</b>	<b>197,487.87</b>	<b>197,487.87</b>	<b>197,487.87</b>	<b>2,331.22</b>	<b>3,148.94</b>
<b>2-Desarrollo Social</b>	<b>171,116.81</b>	<b>112,725.24</b>	<b>83,205.24</b>	<b>200,636.81</b>	<b>198,305.59</b>	<b>197,487.87</b>	<b>197,487.87</b>	<b>197,487.87</b>	<b>2,331.22</b>	<b>3,148.94</b>
25-EDUCACION	171,116.81	112,725.24	83,205.24	200,636.81	198,305.59	197,487.87	197,487.87	197,487.87	2,331.22	3,148.94
2-Educacion Media Superior	171,116.81	112,725.24	83,205.24	200,636.81	198,305.59	197,487.87	197,487.87	197,487.87	2,331.22	3,148.94
1-POL. SOCIAL	171,116.81	112,725.24	83,205.24	200,636.81	198,305.59	197,487.87	197,487.87	197,487.87	2,331.22	3,148.94
1-BACHILLERATO GENERAL	171,116.81	112,725.24	83,205.24	200,636.81	198,305.59	197,487.87	197,487.87	197,487.87	2,331.22	3,148.94
21-EDUCACION MEDIA SUPERIOR	171,116.81	112,725.24	83,205.24	200,636.81	198,305.59	197,487.87	197,487.87	197,487.87	2,331.22	3,148.94
<b>1535-PLANTEL 35 TAMBACA</b>	<b>163,423.72</b>	<b>217,466.26</b>	<b>216,641.26</b>	<b>164,248.72</b>	<b>132,344.32</b>	<b>132,144.32</b>	<b>132,144.32</b>	<b>132,144.32</b>	<b>31,904.40</b>	<b>32,104.40</b>
<b>2-Desarrollo Social</b>	<b>163,423.72</b>	<b>217,466.26</b>	<b>216,641.26</b>	<b>164,248.72</b>	<b>132,344.32</b>	<b>132,144.32</b>	<b>132,144.32</b>	<b>132,144.32</b>	<b>31,904.40</b>	<b>32,104.40</b>
25-EDUCACION	163,423.72	217,466.26	216,641.26	164,248.72	132,344.32	132,144.32	132,144.32	132,144.32	31,904.40	32,104.40
2-Educacion Media Superior	163,423.72	217,466.26	216,641.26	164,248.72	132,344.32	132,144.32	132,144.32	132,144.32	31,904.40	32,104.40
1-POL. SOCIAL	163,423.72	217,466.26	216,641.26	164,248.72	132,344.32	132,144.32	132,144.32	132,144.32	31,904.40	32,104.40
1-BACHILLERATO GENERAL	163,423.72	217,466.26	216,641.26	164,248.72	132,344.32	132,144.32	132,144.32	132,144.32	31,904.40	32,104.40

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	163,423.72	217,466.26	216,641.26	164,248.72	132,344.32	132,144.32	132,144.32	132,144.32	31,904.40	32,104.40
<i>1536-PLANTEL 36 EST. CATORCE</i>	<b>181,950.00</b>	<b>97,082.30</b>	<b>93,232.30</b>	<b>185,800.00</b>	<b>179,380.87</b>	<b>178,930.87</b>	<b>178,930.87</b>	<b>178,930.87</b>	<b>6,419.13</b>	<b>6,869.13</b>
<b>2-Desarrollo Social</b>	<b>181,950.00</b>	<b>97,082.30</b>	<b>93,232.30</b>	<b>185,800.00</b>	<b>179,380.87</b>	<b>178,930.87</b>	<b>178,930.87</b>	<b>178,930.87</b>	<b>6,419.13</b>	<b>6,869.13</b>
25-EDUCACION	181,950.00	97,082.30	93,232.30	185,800.00	179,380.87	178,930.87	178,930.87	178,930.87	6,419.13	6,869.13
2-Educacion Media Superior	181,950.00	97,082.30	93,232.30	185,800.00	179,380.87	178,930.87	178,930.87	178,930.87	6,419.13	6,869.13
1-POL. SOCIAL	181,950.00	97,082.30	93,232.30	185,800.00	179,380.87	178,930.87	178,930.87	178,930.87	6,419.13	6,869.13
1-BACHILLERATO GENERAL	181,950.00	97,082.30	93,232.30	185,800.00	179,380.87	178,930.87	178,930.87	178,930.87	6,419.13	6,869.13
21-EDUCACION MEDIA SUPERIOR	181,950.00	97,082.30	93,232.30	185,800.00	179,380.87	178,930.87	178,930.87	178,930.87	6,419.13	6,869.13
<i>1537-PLANTEL 37 TAMAPATZ</i>	<b>206,656.16</b>	<b>186,948.37</b>	<b>196,848.37</b>	<b>196,756.16</b>	<b>195,693.32</b>	<b>195,693.32</b>	<b>195,693.32</b>	<b>195,693.32</b>	<b>1,062.84</b>	<b>1,062.84</b>
<b>2-Desarrollo Social</b>	<b>206,656.16</b>	<b>186,948.37</b>	<b>196,848.37</b>	<b>196,756.16</b>	<b>195,693.32</b>	<b>195,693.32</b>	<b>195,693.32</b>	<b>195,693.32</b>	<b>1,062.84</b>	<b>1,062.84</b>
25-EDUCACION	206,656.16	186,948.37	196,848.37	196,756.16	195,693.32	195,693.32	195,693.32	195,693.32	1,062.84	1,062.84
2-Educacion Media Superior	206,656.16	186,948.37	196,848.37	196,756.16	195,693.32	195,693.32	195,693.32	195,693.32	1,062.84	1,062.84
1-POL. SOCIAL	206,656.16	186,948.37	196,848.37	196,756.16	195,693.32	195,693.32	195,693.32	195,693.32	1,062.84	1,062.84
1-BACHILLERATO GENERAL	206,656.16	186,948.37	196,848.37	196,756.16	195,693.32	195,693.32	195,693.32	195,693.32	1,062.84	1,062.84
21-EDUCACION MEDIA SUPERIOR	206,656.16	186,948.37	196,848.37	196,756.16	195,693.32	195,693.32	195,693.32	195,693.32	1,062.84	1,062.84
<i>1538-PLANTEL 38 MECATLAN</i>	<b>247,075.00</b>	<b>216,132.58</b>	<b>207,740.58</b>	<b>255,467.00</b>	<b>221,994.33</b>	<b>130,389.54</b>	<b>129,769.54</b>	<b>129,769.54</b>	<b>33,472.67</b>	<b>125,077.46</b>
<b>2-Desarrollo Social</b>	<b>247,075.00</b>	<b>216,132.58</b>	<b>207,740.58</b>	<b>255,467.00</b>	<b>221,994.33</b>	<b>130,389.54</b>	<b>129,769.54</b>	<b>129,769.54</b>	<b>33,472.67</b>	<b>125,077.46</b>
25-EDUCACION	247,075.00	216,132.58	207,740.58	255,467.00	221,994.33	130,389.54	129,769.54	129,769.54	33,472.67	125,077.46
2-Educacion Media Superior	247,075.00	216,132.58	207,740.58	255,467.00	221,994.33	130,389.54	129,769.54	129,769.54	33,472.67	125,077.46
1-POL. SOCIAL	247,075.00	216,132.58	207,740.58	255,467.00	221,994.33	130,389.54	129,769.54	129,769.54	33,472.67	125,077.46
1-BACHILLERATO GENERAL	247,075.00	216,132.58	207,740.58	255,467.00	221,994.33	130,389.54	129,769.54	129,769.54	33,472.67	125,077.46
21-EDUCACION MEDIA SUPERIOR	247,075.00	216,132.58	207,740.58	255,467.00	221,994.33	130,389.54	129,769.54	129,769.54	33,472.67	125,077.46
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	<b>96,263.90</b>	<b>49,229.17</b>	<b>42,229.17</b>	<b>103,263.90</b>	<b>96,197.75</b>	<b>93,451.75</b>	<b>93,451.75</b>	<b>93,451.75</b>	<b>7,066.15</b>	<b>9,812.15</b>
<b>2-Desarrollo Social</b>	<b>96,263.90</b>	<b>49,229.17</b>	<b>42,229.17</b>	<b>103,263.90</b>	<b>96,197.75</b>	<b>93,451.75</b>	<b>93,451.75</b>	<b>93,451.75</b>	<b>7,066.15</b>	<b>9,812.15</b>
25-EDUCACION	96,263.90	49,229.17	42,229.17	103,263.90	96,197.75	93,451.75	93,451.75	93,451.75	7,066.15	9,812.15
2-Educacion Media Superior	96,263.90	49,229.17	42,229.17	103,263.90	96,197.75	93,451.75	93,451.75	93,451.75	7,066.15	9,812.15
1-POL. SOCIAL	96,263.90	49,229.17	42,229.17	103,263.90	96,197.75	93,451.75	93,451.75	93,451.75	7,066.15	9,812.15
1-BACHILLERATO GENERAL	96,263.90	49,229.17	42,229.17	103,263.90	96,197.75	93,451.75	93,451.75	93,451.75	7,066.15	9,812.15
21-EDUCACION MEDIA SUPERIOR	96,263.90	49,229.17	42,229.17	103,263.90	96,197.75	93,451.75	93,451.75	93,451.75	7,066.15	9,812.15
<i>1540-PLANTEL 40 CHALCO</i>	<b>150,384.29</b>	<b>156,876.90</b>	<b>168,089.90</b>	<b>139,171.29</b>	<b>130,388.53</b>	<b>126,413.33</b>	<b>126,413.33</b>	<b>126,413.33</b>	<b>8,782.76</b>	<b>12,757.96</b>
<b>2-Desarrollo Social</b>	<b>150,384.29</b>	<b>156,876.90</b>	<b>168,089.90</b>	<b>139,171.29</b>	<b>130,388.53</b>	<b>126,413.33</b>	<b>126,413.33</b>	<b>126,413.33</b>	<b>8,782.76</b>	<b>12,757.96</b>
25-EDUCACION	150,384.29	156,876.90	168,089.90	139,171.29	130,388.53	126,413.33	126,413.33	126,413.33	8,782.76	12,757.96
2-Educacion Media Superior	150,384.29	156,876.90	168,089.90	139,171.29	130,388.53	126,413.33	126,413.33	126,413.33	8,782.76	12,757.96
1-POL. SOCIAL	150,384.29	156,876.90	168,089.90	139,171.29	130,388.53	126,413.33	126,413.33	126,413.33	8,782.76	12,757.96
1-BACHILLERATO GENERAL	150,384.29	156,876.90	168,089.90	139,171.29	130,388.53	126,413.33	126,413.33	126,413.33	8,782.76	12,757.96
21-EDUCACION MEDIA SUPERIOR	150,384.29	156,876.90	168,089.90	139,171.29	130,388.53	126,413.33	126,413.33	126,413.33	8,782.76	12,757.96

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>107,965.00</b>	<b>90,149.45</b>	<b>92,434.45</b>	<b>105,680.00</b>	<b>97,445.25</b>	<b>97,445.25</b>	<b>97,445.25</b>	<b>97,445.25</b>	<b>8,234.75</b>	<b>8,234.75</b>
<b>2-Desarrollo Social</b>	<b>107,965.00</b>	<b>90,149.45</b>	<b>92,434.45</b>	<b>105,680.00</b>	<b>97,445.25</b>	<b>97,445.25</b>	<b>97,445.25</b>	<b>97,445.25</b>	<b>8,234.75</b>	<b>8,234.75</b>
25-EDUCACION	107,965.00	90,149.45	92,434.45	105,680.00	97,445.25	97,445.25	97,445.25	97,445.25	8,234.75	8,234.75
2-Educacion Media Superior	107,965.00	90,149.45	92,434.45	105,680.00	97,445.25	97,445.25	97,445.25	97,445.25	8,234.75	8,234.75
1-POL. SOCIAL	107,965.00	90,149.45	92,434.45	105,680.00	97,445.25	97,445.25	97,445.25	97,445.25	8,234.75	8,234.75
1-BACHILLERATO GENERAL	107,965.00	90,149.45	92,434.45	105,680.00	97,445.25	97,445.25	97,445.25	97,445.25	8,234.75	8,234.75
21-EDUCACION MEDIA SUPERIOR	107,965.00	90,149.45	92,434.45	105,680.00	97,445.25	97,445.25	97,445.25	97,445.25	8,234.75	8,234.75
<b>1603-EMSAD 03 VIBORAS</b>	<b>52,760.00</b>	<b>32,454.00</b>	<b>32,454.00</b>	<b>52,760.00</b>	<b>50,468.00</b>	<b>50,468.00</b>	<b>50,468.00</b>	<b>50,468.00</b>	<b>2,292.00</b>	<b>2,292.00</b>
<b>2-Desarrollo Social</b>	<b>52,760.00</b>	<b>32,454.00</b>	<b>32,454.00</b>	<b>52,760.00</b>	<b>50,468.00</b>	<b>50,468.00</b>	<b>50,468.00</b>	<b>50,468.00</b>	<b>2,292.00</b>	<b>2,292.00</b>
25-EDUCACION	52,760.00	32,454.00	32,454.00	52,760.00	50,468.00	50,468.00	50,468.00	50,468.00	2,292.00	2,292.00
2-Educacion Media Superior	52,760.00	32,454.00	32,454.00	52,760.00	50,468.00	50,468.00	50,468.00	50,468.00	2,292.00	2,292.00
1-POL. SOCIAL	52,760.00	32,454.00	32,454.00	52,760.00	50,468.00	50,468.00	50,468.00	50,468.00	2,292.00	2,292.00
1-BACHILLERATO GENERAL	52,760.00	32,454.00	32,454.00	52,760.00	50,468.00	50,468.00	50,468.00	50,468.00	2,292.00	2,292.00
21-EDUCACION MEDIA SUPERIOR	52,760.00	32,454.00	32,454.00	52,760.00	50,468.00	50,468.00	50,468.00	50,468.00	2,292.00	2,292.00
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>81,606.00</b>	<b>155,113.22</b>	<b>154,013.22</b>	<b>82,706.00</b>	<b>68,309.94</b>	<b>67,734.98</b>	<b>67,734.98</b>	<b>67,734.98</b>	<b>14,396.06</b>	<b>14,971.02</b>
<b>2-Desarrollo Social</b>	<b>81,606.00</b>	<b>155,113.22</b>	<b>154,013.22</b>	<b>82,706.00</b>	<b>68,309.94</b>	<b>67,734.98</b>	<b>67,734.98</b>	<b>67,734.98</b>	<b>14,396.06</b>	<b>14,971.02</b>
25-EDUCACION	81,606.00	155,113.22	154,013.22	82,706.00	68,309.94	67,734.98	67,734.98	67,734.98	14,396.06	14,971.02
2-Educacion Media Superior	81,606.00	155,113.22	154,013.22	82,706.00	68,309.94	67,734.98	67,734.98	67,734.98	14,396.06	14,971.02
1-POL. SOCIAL	81,606.00	155,113.22	154,013.22	82,706.00	68,309.94	67,734.98	67,734.98	67,734.98	14,396.06	14,971.02
1-BACHILLERATO GENERAL	81,606.00	155,113.22	154,013.22	82,706.00	68,309.94	67,734.98	67,734.98	67,734.98	14,396.06	14,971.02
21-EDUCACION MEDIA SUPERIOR	81,606.00	155,113.22	154,013.22	82,706.00	68,309.94	67,734.98	67,734.98	67,734.98	14,396.06	14,971.02
<b>1605-EMSAD 05 TLALETTLA</b>	<b>127,208.64</b>	<b>326,903.54</b>	<b>336,103.54</b>	<b>118,008.64</b>	<b>64,625.12</b>	<b>60,518.92</b>	<b>60,518.92</b>	<b>60,518.92</b>	<b>53,383.52</b>	<b>57,489.72</b>
<b>2-Desarrollo Social</b>	<b>127,208.64</b>	<b>326,903.54</b>	<b>336,103.54</b>	<b>118,008.64</b>	<b>64,625.12</b>	<b>60,518.92</b>	<b>60,518.92</b>	<b>60,518.92</b>	<b>53,383.52</b>	<b>57,489.72</b>
25-EDUCACION	127,208.64	326,903.54	336,103.54	118,008.64	64,625.12	60,518.92	60,518.92	60,518.92	53,383.52	57,489.72
2-Educacion Media Superior	127,208.64	326,903.54	336,103.54	118,008.64	64,625.12	60,518.92	60,518.92	60,518.92	53,383.52	57,489.72
1-POL. SOCIAL	127,208.64	326,903.54	336,103.54	118,008.64	64,625.12	60,518.92	60,518.92	60,518.92	53,383.52	57,489.72
1-BACHILLERATO GENERAL	127,208.64	326,903.54	336,103.54	118,008.64	64,625.12	60,518.92	60,518.92	60,518.92	53,383.52	57,489.72
21-EDUCACION MEDIA SUPERIOR	127,208.64	326,903.54	336,103.54	118,008.64	64,625.12	60,518.92	60,518.92	60,518.92	53,383.52	57,489.72
<b>1606-EMSAD 06 PALOMAS</b>	<b>47,356.00</b>	<b>53,822.02</b>	<b>50,082.02</b>	<b>51,096.00</b>	<b>41,556.18</b>	<b>41,555.19</b>	<b>41,555.19</b>	<b>41,555.19</b>	<b>9,539.82</b>	<b>9,540.81</b>
<b>2-Desarrollo Social</b>	<b>47,356.00</b>	<b>53,822.02</b>	<b>50,082.02</b>	<b>51,096.00</b>	<b>41,556.18</b>	<b>41,555.19</b>	<b>41,555.19</b>	<b>41,555.19</b>	<b>9,539.82</b>	<b>9,540.81</b>
25-EDUCACION	47,356.00	53,822.02	50,082.02	51,096.00	41,556.18	41,555.19	41,555.19	41,555.19	9,539.82	9,540.81
2-Educacion Media Superior	47,356.00	53,822.02	50,082.02	51,096.00	41,556.18	41,555.19	41,555.19	41,555.19	9,539.82	9,540.81
1-POL. SOCIAL	47,356.00	53,822.02	50,082.02	51,096.00	41,556.18	41,555.19	41,555.19	41,555.19	9,539.82	9,540.81
1-BACHILLERATO GENERAL	47,356.00	53,822.02	50,082.02	51,096.00	41,556.18	41,555.19	41,555.19	41,555.19	9,539.82	9,540.81
21-EDUCACION MEDIA SUPERIOR	47,356.00	53,822.02	50,082.02	51,096.00	41,556.18	41,555.19	41,555.19	41,555.19	9,539.82	9,540.81
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>85,897.00</b>	<b>92,677.38</b>	<b>91,577.38</b>	<b>86,997.00</b>	<b>74,505.58</b>	<b>74,505.58</b>	<b>74,505.58</b>	<b>74,505.58</b>	<b>12,491.42</b>	<b>12,491.42</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>85,897.00</b>	<b>92,677.38</b>	<b>91,577.38</b>	<b>86,997.00</b>	<b>74,505.58</b>	<b>74,505.58</b>	<b>74,505.58</b>	<b>74,505.58</b>	<b>12,491.42</b>	<b>12,491.42</b>
25-EDUCACION	85,897.00	92,677.38	91,577.38	86,997.00	74,505.58	74,505.58	74,505.58	74,505.58	12,491.42	12,491.42
2-Educacion Media Superior	85,897.00	92,677.38	91,577.38	86,997.00	74,505.58	74,505.58	74,505.58	74,505.58	12,491.42	12,491.42
1-POL. SOCIAL	85,897.00	92,677.38	91,577.38	86,997.00	74,505.58	74,505.58	74,505.58	74,505.58	12,491.42	12,491.42
1-BACHILLERATO GENERAL	85,897.00	92,677.38	91,577.38	86,997.00	74,505.58	74,505.58	74,505.58	74,505.58	12,491.42	12,491.42
21-EDUCACION MEDIA SUPERIOR	85,897.00	92,677.38	91,577.38	86,997.00	74,505.58	74,505.58	74,505.58	74,505.58	12,491.42	12,491.42
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>32,526.27</b>	<b>36,685.85</b>	<b>33,995.85</b>	<b>35,216.27</b>	<b>30,287.55</b>	<b>29,426.75</b>	<b>29,426.75</b>	<b>29,426.75</b>	<b>4,928.72</b>	<b>5,789.52</b>
<b>2-Desarrollo Social</b>	<b>32,526.27</b>	<b>36,685.85</b>	<b>33,995.85</b>	<b>35,216.27</b>	<b>30,287.55</b>	<b>29,426.75</b>	<b>29,426.75</b>	<b>29,426.75</b>	<b>4,928.72</b>	<b>5,789.52</b>
25-EDUCACION	32,526.27	36,685.85	33,995.85	35,216.27	30,287.55	29,426.75	29,426.75	29,426.75	4,928.72	5,789.52
2-Educacion Media Superior	32,526.27	36,685.85	33,995.85	35,216.27	30,287.55	29,426.75	29,426.75	29,426.75	4,928.72	5,789.52
1-POL. SOCIAL	32,526.27	36,685.85	33,995.85	35,216.27	30,287.55	29,426.75	29,426.75	29,426.75	4,928.72	5,789.52
1-BACHILLERATO GENERAL	32,526.27	36,685.85	33,995.85	35,216.27	30,287.55	29,426.75	29,426.75	29,426.75	4,928.72	5,789.52
21-EDUCACION MEDIA SUPERIOR	32,526.27	36,685.85	33,995.85	35,216.27	30,287.55	29,426.75	29,426.75	29,426.75	4,928.72	5,789.52
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>50,425.20</b>	<b>86,478.35</b>	<b>74,852.35</b>	<b>62,051.20</b>	<b>53,210.98</b>	<b>46,374.58</b>	<b>46,374.58</b>	<b>46,374.58</b>	<b>8,840.22</b>	<b>15,676.62</b>
<b>2-Desarrollo Social</b>	<b>50,425.20</b>	<b>86,478.35</b>	<b>74,852.35</b>	<b>62,051.20</b>	<b>53,210.98</b>	<b>46,374.58</b>	<b>46,374.58</b>	<b>46,374.58</b>	<b>8,840.22</b>	<b>15,676.62</b>
25-EDUCACION	50,425.20	86,478.35	74,852.35	62,051.20	53,210.98	46,374.58	46,374.58	46,374.58	8,840.22	15,676.62
2-Educacion Media Superior	50,425.20	86,478.35	74,852.35	62,051.20	53,210.98	46,374.58	46,374.58	46,374.58	8,840.22	15,676.62
1-POL. SOCIAL	50,425.20	86,478.35	74,852.35	62,051.20	53,210.98	46,374.58	46,374.58	46,374.58	8,840.22	15,676.62
1-BACHILLERATO GENERAL	50,425.20	86,478.35	74,852.35	62,051.20	53,210.98	46,374.58	46,374.58	46,374.58	8,840.22	15,676.62
21-EDUCACION MEDIA SUPERIOR	50,425.20	86,478.35	74,852.35	62,051.20	53,210.98	46,374.58	46,374.58	46,374.58	8,840.22	15,676.62
<b>1610-EMSAD 10 PAPTALCO</b>	<b>49,631.00</b>	<b>42,361.73</b>	<b>40,261.73</b>	<b>51,731.00</b>	<b>46,380.21</b>	<b>45,546.04</b>	<b>45,546.04</b>	<b>45,546.04</b>	<b>5,350.79</b>	<b>6,184.96</b>
<b>2-Desarrollo Social</b>	<b>49,631.00</b>	<b>42,361.73</b>	<b>40,261.73</b>	<b>51,731.00</b>	<b>46,380.21</b>	<b>45,546.04</b>	<b>45,546.04</b>	<b>45,546.04</b>	<b>5,350.79</b>	<b>6,184.96</b>
25-EDUCACION	49,631.00	42,361.73	40,261.73	51,731.00	46,380.21	45,546.04	45,546.04	45,546.04	5,350.79	6,184.96
2-Educacion Media Superior	49,631.00	42,361.73	40,261.73	51,731.00	46,380.21	45,546.04	45,546.04	45,546.04	5,350.79	6,184.96
1-POL. SOCIAL	49,631.00	42,361.73	40,261.73	51,731.00	46,380.21	45,546.04	45,546.04	45,546.04	5,350.79	6,184.96
1-BACHILLERATO GENERAL	49,631.00	42,361.73	40,261.73	51,731.00	46,380.21	45,546.04	45,546.04	45,546.04	5,350.79	6,184.96
21-EDUCACION MEDIA SUPERIOR	49,631.00	42,361.73	40,261.73	51,731.00	46,380.21	45,546.04	45,546.04	45,546.04	5,350.79	6,184.96
<b>1611-EMSAD 11 ZACAYO</b>	<b>52,278.00</b>	<b>74,191.59</b>	<b>74,191.59</b>	<b>52,278.00</b>	<b>42,671.78</b>	<b>40,715.78</b>	<b>40,715.78</b>	<b>40,715.78</b>	<b>9,606.22</b>	<b>11,562.22</b>
<b>2-Desarrollo Social</b>	<b>52,278.00</b>	<b>74,191.59</b>	<b>74,191.59</b>	<b>52,278.00</b>	<b>42,671.78</b>	<b>40,715.78</b>	<b>40,715.78</b>	<b>40,715.78</b>	<b>9,606.22</b>	<b>11,562.22</b>
25-EDUCACION	52,278.00	74,191.59	74,191.59	52,278.00	42,671.78	40,715.78	40,715.78	40,715.78	9,606.22	11,562.22
2-Educacion Media Superior	52,278.00	74,191.59	74,191.59	52,278.00	42,671.78	40,715.78	40,715.78	40,715.78	9,606.22	11,562.22
1-POL. SOCIAL	52,278.00	74,191.59	74,191.59	52,278.00	42,671.78	40,715.78	40,715.78	40,715.78	9,606.22	11,562.22
1-BACHILLERATO GENERAL	52,278.00	74,191.59	74,191.59	52,278.00	42,671.78	40,715.78	40,715.78	40,715.78	9,606.22	11,562.22
21-EDUCACION MEDIA SUPERIOR	52,278.00	74,191.59	74,191.59	52,278.00	42,671.78	40,715.78	40,715.78	40,715.78	9,606.22	11,562.22
<b>1612-EMSAD 12 LA PARADA</b>	<b>87,274.97</b>	<b>211,272.07</b>	<b>211,272.07</b>	<b>87,274.97</b>	<b>34,653.55</b>	<b>34,153.55</b>	<b>34,153.55</b>	<b>34,153.55</b>	<b>52,621.42</b>	<b>53,121.42</b>
<b>2-Desarrollo Social</b>	<b>87,274.97</b>	<b>211,272.07</b>	<b>211,272.07</b>	<b>87,274.97</b>	<b>34,653.55</b>	<b>34,153.55</b>	<b>34,153.55</b>	<b>34,153.55</b>	<b>52,621.42</b>	<b>53,121.42</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	87,274.97	211,272.07	211,272.07	87,274.97	34,653.55	34,153.55	34,153.55	34,153.55	52,621.42	53,121.42
2-Educacion Media Superior	87,274.97	211,272.07	211,272.07	87,274.97	34,653.55	34,153.55	34,153.55	34,153.55	52,621.42	53,121.42
1-POL. SOCIAL	87,274.97	211,272.07	211,272.07	87,274.97	34,653.55	34,153.55	34,153.55	34,153.55	52,621.42	53,121.42
1-BACHILLERATO GENERAL	87,274.97	211,272.07	211,272.07	87,274.97	34,653.55	34,153.55	34,153.55	34,153.55	52,621.42	53,121.42
21-EDUCACION MEDIA SUPERIOR	87,274.97	211,272.07	211,272.07	87,274.97	34,653.55	34,153.55	34,153.55	34,153.55	52,621.42	53,121.42
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>108,491.00</b>	<b>114,454.35</b>	<b>134,029.26</b>	<b>88,916.09</b>	<b>75,561.04</b>	<b>75,411.04</b>	<b>75,411.04</b>	<b>75,411.04</b>	<b>13,355.05</b>	<b>13,505.05</b>
<b>  2-Desarrollo Social</b>	<b>108,491.00</b>	<b>114,454.35</b>	<b>134,029.26</b>	<b>88,916.09</b>	<b>75,561.04</b>	<b>75,411.04</b>	<b>75,411.04</b>	<b>75,411.04</b>	<b>13,355.05</b>	<b>13,505.05</b>
25-EDUCACION	108,491.00	114,454.35	134,029.26	88,916.09	75,561.04	75,411.04	75,411.04	75,411.04	13,355.05	13,505.05
2-Educacion Media Superior	108,491.00	114,454.35	134,029.26	88,916.09	75,561.04	75,411.04	75,411.04	75,411.04	13,355.05	13,505.05
1-POL. SOCIAL	108,491.00	114,454.35	134,029.26	88,916.09	75,561.04	75,411.04	75,411.04	75,411.04	13,355.05	13,505.05
1-BACHILLERATO GENERAL	108,491.00	114,454.35	134,029.26	88,916.09	75,561.04	75,411.04	75,411.04	75,411.04	13,355.05	13,505.05
21-EDUCACION MEDIA SUPERIOR	108,491.00	114,454.35	134,029.26	88,916.09	75,561.04	75,411.04	75,411.04	75,411.04	13,355.05	13,505.05
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>87,244.50</b>	<b>114,305.40</b>	<b>114,305.40</b>	<b>87,244.50</b>	<b>67,966.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>19,277.90</b>	<b>20,627.90</b>
<b>  2-Desarrollo Social</b>	<b>87,244.50</b>	<b>114,305.40</b>	<b>114,305.40</b>	<b>87,244.50</b>	<b>67,966.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>19,277.90</b>	<b>20,627.90</b>
25-EDUCACION	87,244.50	114,305.40	114,305.40	87,244.50	67,966.60	66,616.60	66,616.60	66,616.60	19,277.90	20,627.90
2-Educacion Media Superior	87,244.50	114,305.40	114,305.40	87,244.50	67,966.60	66,616.60	66,616.60	66,616.60	19,277.90	20,627.90
1-POL. SOCIAL	87,244.50	114,305.40	114,305.40	87,244.50	67,966.60	66,616.60	66,616.60	66,616.60	19,277.90	20,627.90
1-BACHILLERATO GENERAL	87,244.50	114,305.40	114,305.40	87,244.50	67,966.60	66,616.60	66,616.60	66,616.60	19,277.90	20,627.90
21-EDUCACION MEDIA SUPERIOR	87,244.50	114,305.40	114,305.40	87,244.50	67,966.60	66,616.60	66,616.60	66,616.60	19,277.90	20,627.90
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>46,131.00</b>	<b>44,685.00</b>	<b>47,785.00</b>	<b>43,031.00</b>	<b>43,296.00</b>	<b>36,636.00</b>	<b>36,636.00</b>	<b>36,636.00</b>	<b>-265.00</b>	<b>6,395.00</b>
<b>  2-Desarrollo Social</b>	<b>46,131.00</b>	<b>44,685.00</b>	<b>47,785.00</b>	<b>43,031.00</b>	<b>43,296.00</b>	<b>36,636.00</b>	<b>36,636.00</b>	<b>36,636.00</b>	<b>-265.00</b>	<b>6,395.00</b>
25-EDUCACION	46,131.00	44,685.00	47,785.00	43,031.00	43,296.00	36,636.00	36,636.00	36,636.00	-265.00	6,395.00
2-Educacion Media Superior	46,131.00	44,685.00	47,785.00	43,031.00	43,296.00	36,636.00	36,636.00	36,636.00	-265.00	6,395.00
1-POL. SOCIAL	46,131.00	44,685.00	47,785.00	43,031.00	43,296.00	36,636.00	36,636.00	36,636.00	-265.00	6,395.00
1-BACHILLERATO GENERAL	46,131.00	44,685.00	47,785.00	43,031.00	43,296.00	36,636.00	36,636.00	36,636.00	-265.00	6,395.00
21-EDUCACION MEDIA SUPERIOR	46,131.00	44,685.00	47,785.00	43,031.00	43,296.00	36,636.00	36,636.00	36,636.00	-265.00	6,395.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>66,628.25</b>	<b>105,399.40</b>	<b>47,399.40</b>	<b>124,628.25</b>	<b>95,999.78</b>	<b>95,999.78</b>	<b>95,999.78</b>	<b>95,999.78</b>	<b>28,628.47</b>	<b>28,628.47</b>
<b>  2-Desarrollo Social</b>	<b>66,628.25</b>	<b>105,399.40</b>	<b>47,399.40</b>	<b>124,628.25</b>	<b>95,999.78</b>	<b>95,999.78</b>	<b>95,999.78</b>	<b>95,999.78</b>	<b>28,628.47</b>	<b>28,628.47</b>
25-EDUCACION	66,628.25	105,399.40	47,399.40	124,628.25	95,999.78	95,999.78	95,999.78	95,999.78	28,628.47	28,628.47
2-Educacion Media Superior	66,628.25	105,399.40	47,399.40	124,628.25	95,999.78	95,999.78	95,999.78	95,999.78	28,628.47	28,628.47
1-POL. SOCIAL	66,628.25	105,399.40	47,399.40	124,628.25	95,999.78	95,999.78	95,999.78	95,999.78	28,628.47	28,628.47
1-BACHILLERATO GENERAL	66,628.25	105,399.40	47,399.40	124,628.25	95,999.78	95,999.78	95,999.78	95,999.78	28,628.47	28,628.47
21-EDUCACION MEDIA SUPERIOR	66,628.25	105,399.40	47,399.40	124,628.25	95,999.78	95,999.78	95,999.78	95,999.78	28,628.47	28,628.47
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>44,231.50</b>	<b>44,443.53</b>	<b>39,083.53</b>	<b>49,591.50</b>	<b>47,319.84</b>	<b>47,051.15</b>	<b>47,051.15</b>	<b>47,051.15</b>	<b>2,271.66</b>	<b>2,540.35</b>
<b>  2-Desarrollo Social</b>	<b>44,231.50</b>	<b>44,443.53</b>	<b>39,083.53</b>	<b>49,591.50</b>	<b>47,319.84</b>	<b>47,051.15</b>	<b>47,051.15</b>	<b>47,051.15</b>	<b>2,271.66</b>	<b>2,540.35</b>
25-EDUCACION	44,231.50	44,443.53	39,083.53	49,591.50	47,319.84	47,051.15	47,051.15	47,051.15	2,271.66	2,540.35



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EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	44,231.50	44,443.53	39,083.53	49,591.50	47,319.84	47,051.15	47,051.15	47,051.15	2,271.66	2,540.35
1-POL. SOCIAL	44,231.50	44,443.53	39,083.53	49,591.50	47,319.84	47,051.15	47,051.15	47,051.15	2,271.66	2,540.35
1-BACHILLERATO GENERAL	44,231.50	44,443.53	39,083.53	49,591.50	47,319.84	47,051.15	47,051.15	47,051.15	2,271.66	2,540.35
21-EDUCACION MEDIA SUPERIOR	44,231.50	44,443.53	39,083.53	49,591.50	47,319.84	47,051.15	47,051.15	47,051.15	2,271.66	2,540.35
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>39,781.00</b>	<b>54,190.44</b>	<b>50,515.44</b>	<b>43,456.00</b>	<b>43,388.83</b>	<b>42,963.33</b>	<b>42,963.33</b>	<b>42,963.33</b>	<b>67.17</b>	<b>492.67</b>
<b>2-Desarrollo Social</b>	<b>39,781.00</b>	<b>54,190.44</b>	<b>50,515.44</b>	<b>43,456.00</b>	<b>43,388.83</b>	<b>42,963.33</b>	<b>42,963.33</b>	<b>42,963.33</b>	<b>67.17</b>	<b>492.67</b>
25-EDUCACION	39,781.00	54,190.44	50,515.44	43,456.00	43,388.83	42,963.33	42,963.33	42,963.33	67.17	492.67
2-Educacion Media Superior	39,781.00	54,190.44	50,515.44	43,456.00	43,388.83	42,963.33	42,963.33	42,963.33	67.17	492.67
1-POL. SOCIAL	39,781.00	54,190.44	50,515.44	43,456.00	43,388.83	42,963.33	42,963.33	42,963.33	67.17	492.67
1-BACHILLERATO GENERAL	39,781.00	54,190.44	50,515.44	43,456.00	43,388.83	42,963.33	42,963.33	42,963.33	67.17	492.67
21-EDUCACION MEDIA SUPERIOR	39,781.00	54,190.44	50,515.44	43,456.00	43,388.83	42,963.33	42,963.33	42,963.33	67.17	492.67
<b>1619-EMSAD 19 COYOLES</b>	<b>45,580.00</b>	<b>15,618.45</b>	<b>14,918.45</b>	<b>46,280.00</b>	<b>41,981.14</b>	<b>39,256.45</b>	<b>39,256.45</b>	<b>39,256.45</b>	<b>4,298.86</b>	<b>7,023.55</b>
<b>2-Desarrollo Social</b>	<b>45,580.00</b>	<b>15,618.45</b>	<b>14,918.45</b>	<b>46,280.00</b>	<b>41,981.14</b>	<b>39,256.45</b>	<b>39,256.45</b>	<b>39,256.45</b>	<b>4,298.86</b>	<b>7,023.55</b>
25-EDUCACION	45,580.00	15,618.45	14,918.45	46,280.00	41,981.14	39,256.45	39,256.45	39,256.45	4,298.86	7,023.55
2-Educacion Media Superior	45,580.00	15,618.45	14,918.45	46,280.00	41,981.14	39,256.45	39,256.45	39,256.45	4,298.86	7,023.55
1-POL. SOCIAL	45,580.00	15,618.45	14,918.45	46,280.00	41,981.14	39,256.45	39,256.45	39,256.45	4,298.86	7,023.55
1-BACHILLERATO GENERAL	45,580.00	15,618.45	14,918.45	46,280.00	41,981.14	39,256.45	39,256.45	39,256.45	4,298.86	7,023.55
21-EDUCACION MEDIA SUPERIOR	45,580.00	15,618.45	14,918.45	46,280.00	41,981.14	39,256.45	39,256.45	39,256.45	4,298.86	7,023.55
<b>1620-EMSAD 20 TAMAN</b>	<b>107,835.00</b>	<b>88,679.21</b>	<b>74,061.43</b>	<b>122,452.78</b>	<b>120,440.60</b>	<b>119,690.60</b>	<b>119,690.60</b>	<b>119,690.60</b>	<b>2,012.18</b>	<b>2,762.18</b>
<b>2-Desarrollo Social</b>	<b>107,835.00</b>	<b>88,679.21</b>	<b>74,061.43</b>	<b>122,452.78</b>	<b>120,440.60</b>	<b>119,690.60</b>	<b>119,690.60</b>	<b>119,690.60</b>	<b>2,012.18</b>	<b>2,762.18</b>
25-EDUCACION	107,835.00	88,679.21	74,061.43	122,452.78	120,440.60	119,690.60	119,690.60	119,690.60	2,012.18	2,762.18
2-Educacion Media Superior	107,835.00	88,679.21	74,061.43	122,452.78	120,440.60	119,690.60	119,690.60	119,690.60	2,012.18	2,762.18
1-POL. SOCIAL	107,835.00	88,679.21	74,061.43	122,452.78	120,440.60	119,690.60	119,690.60	119,690.60	2,012.18	2,762.18
1-BACHILLERATO GENERAL	107,835.00	88,679.21	74,061.43	122,452.78	120,440.60	119,690.60	119,690.60	119,690.60	2,012.18	2,762.18
21-EDUCACION MEDIA SUPERIOR	107,835.00	88,679.21	74,061.43	122,452.78	120,440.60	119,690.60	119,690.60	119,690.60	2,012.18	2,762.18
<b>1621-EMSAD 21 LA PILA</b>	<b>62,429.00</b>	<b>31,308.50</b>	<b>35,808.50</b>	<b>57,929.00</b>	<b>51,035.35</b>	<b>51,035.35</b>	<b>51,035.35</b>	<b>51,035.35</b>	<b>6,893.65</b>	<b>6,893.65</b>
<b>2-Desarrollo Social</b>	<b>62,429.00</b>	<b>31,308.50</b>	<b>35,808.50</b>	<b>57,929.00</b>	<b>51,035.35</b>	<b>51,035.35</b>	<b>51,035.35</b>	<b>51,035.35</b>	<b>6,893.65</b>	<b>6,893.65</b>
25-EDUCACION	62,429.00	31,308.50	35,808.50	57,929.00	51,035.35	51,035.35	51,035.35	51,035.35	6,893.65	6,893.65
2-Educacion Media Superior	62,429.00	31,308.50	35,808.50	57,929.00	51,035.35	51,035.35	51,035.35	51,035.35	6,893.65	6,893.65
1-POL. SOCIAL	62,429.00	31,308.50	35,808.50	57,929.00	51,035.35	51,035.35	51,035.35	51,035.35	6,893.65	6,893.65
1-BACHILLERATO GENERAL	62,429.00	31,308.50	35,808.50	57,929.00	51,035.35	51,035.35	51,035.35	51,035.35	6,893.65	6,893.65
21-EDUCACION MEDIA SUPERIOR	62,429.00	31,308.50	35,808.50	57,929.00	51,035.35	51,035.35	51,035.35	51,035.35	6,893.65	6,893.65
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>76,831.00</b>	<b>65,271.64</b>	<b>62,646.64</b>	<b>79,456.00</b>	<b>75,157.25</b>	<b>72,557.25</b>	<b>72,557.25</b>	<b>72,557.25</b>	<b>4,298.75</b>	<b>6,898.75</b>
<b>2-Desarrollo Social</b>	<b>76,831.00</b>	<b>65,271.64</b>	<b>62,646.64</b>	<b>79,456.00</b>	<b>75,157.25</b>	<b>72,557.25</b>	<b>72,557.25</b>	<b>72,557.25</b>	<b>4,298.75</b>	<b>6,898.75</b>
25-EDUCACION	76,831.00	65,271.64	62,646.64	79,456.00	75,157.25	72,557.25	72,557.25	72,557.25	4,298.75	6,898.75
2-Educacion Media Superior	76,831.00	65,271.64	62,646.64	79,456.00	75,157.25	72,557.25	72,557.25	72,557.25	4,298.75	6,898.75



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	76,831.00	65,271.64	62,646.64	79,456.00	75,157.25	72,557.25	72,557.25	72,557.25	4,298.75	6,898.75
1-BACHILLERATO GENERAL	76,831.00	65,271.64	62,646.64	79,456.00	75,157.25	72,557.25	72,557.25	72,557.25	4,298.75	6,898.75
21-EDUCACION MEDIA SUPERIOR	76,831.00	65,271.64	62,646.64	79,456.00	75,157.25	72,557.25	72,557.25	72,557.25	4,298.75	6,898.75
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>74,680.60</b>	<b>22,430.73</b>	<b>19,080.73</b>	<b>78,030.60</b>	<b>61,710.19</b>	<b>61,710.19</b>	<b>59,710.19</b>	<b>59,710.19</b>	<b>16,320.41</b>	<b>16,320.41</b>
<b>2-Desarrollo Social</b>	<b>74,680.60</b>	<b>22,430.73</b>	<b>19,080.73</b>	<b>78,030.60</b>	<b>61,710.19</b>	<b>61,710.19</b>	<b>59,710.19</b>	<b>59,710.19</b>	<b>16,320.41</b>	<b>16,320.41</b>
25-EDUCACION	74,680.60	22,430.73	19,080.73	78,030.60	61,710.19	61,710.19	59,710.19	59,710.19	16,320.41	16,320.41
2-Educacion Media Superior	74,680.60	22,430.73	19,080.73	78,030.60	61,710.19	61,710.19	59,710.19	59,710.19	16,320.41	16,320.41
1-POL. SOCIAL	74,680.60	22,430.73	19,080.73	78,030.60	61,710.19	61,710.19	59,710.19	59,710.19	16,320.41	16,320.41
1-BACHILLERATO GENERAL	74,680.60	22,430.73	19,080.73	78,030.60	61,710.19	61,710.19	59,710.19	59,710.19	16,320.41	16,320.41
21-EDUCACION MEDIA SUPERIOR	74,680.60	22,430.73	19,080.73	78,030.60	61,710.19	61,710.19	59,710.19	59,710.19	16,320.41	16,320.41
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>72,181.00</b>	<b>110,210.90</b>	<b>109,110.90</b>	<b>73,281.00</b>	<b>60,993.78</b>	<b>60,253.78</b>	<b>60,253.78</b>	<b>60,253.78</b>	<b>12,287.22</b>	<b>13,027.22</b>
<b>2-Desarrollo Social</b>	<b>72,181.00</b>	<b>110,210.90</b>	<b>109,110.90</b>	<b>73,281.00</b>	<b>60,993.78</b>	<b>60,253.78</b>	<b>60,253.78</b>	<b>60,253.78</b>	<b>12,287.22</b>	<b>13,027.22</b>
25-EDUCACION	72,181.00	110,210.90	109,110.90	73,281.00	60,993.78	60,253.78	60,253.78	60,253.78	12,287.22	13,027.22
2-Educacion Media Superior	72,181.00	110,210.90	109,110.90	73,281.00	60,993.78	60,253.78	60,253.78	60,253.78	12,287.22	13,027.22
1-POL. SOCIAL	72,181.00	110,210.90	109,110.90	73,281.00	60,993.78	60,253.78	60,253.78	60,253.78	12,287.22	13,027.22
1-BACHILLERATO GENERAL	72,181.00	110,210.90	109,110.90	73,281.00	60,993.78	60,253.78	60,253.78	60,253.78	12,287.22	13,027.22
21-EDUCACION MEDIA SUPERIOR	72,181.00	110,210.90	109,110.90	73,281.00	60,993.78	60,253.78	60,253.78	60,253.78	12,287.22	13,027.22
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>45,821.00</b>	<b>56,985.29</b>	<b>60,524.26</b>	<b>42,282.03</b>	<b>42,197.63</b>	<b>42,197.63</b>	<b>42,197.63</b>	<b>42,197.63</b>	<b>84.40</b>	<b>84.40</b>
<b>2-Desarrollo Social</b>	<b>45,821.00</b>	<b>56,985.29</b>	<b>60,524.26</b>	<b>42,282.03</b>	<b>42,197.63</b>	<b>42,197.63</b>	<b>42,197.63</b>	<b>42,197.63</b>	<b>84.40</b>	<b>84.40</b>
25-EDUCACION	45,821.00	56,985.29	60,524.26	42,282.03	42,197.63	42,197.63	42,197.63	42,197.63	84.40	84.40
2-Educacion Media Superior	45,821.00	56,985.29	60,524.26	42,282.03	42,197.63	42,197.63	42,197.63	42,197.63	84.40	84.40
1-POL. SOCIAL	45,821.00	56,985.29	60,524.26	42,282.03	42,197.63	42,197.63	42,197.63	42,197.63	84.40	84.40
1-BACHILLERATO GENERAL	45,821.00	56,985.29	60,524.26	42,282.03	42,197.63	42,197.63	42,197.63	42,197.63	84.40	84.40
21-EDUCACION MEDIA SUPERIOR	45,821.00	56,985.29	60,524.26	42,282.03	42,197.63	42,197.63	42,197.63	42,197.63	84.40	84.40
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>43,910.42</b>	<b>33,355.74</b>	<b>30,310.74</b>	<b>46,955.42</b>	<b>43,455.42</b>	<b>43,455.42</b>	<b>43,455.42</b>	<b>43,455.42</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>2-Desarrollo Social</b>	<b>43,910.42</b>	<b>33,355.74</b>	<b>30,310.74</b>	<b>46,955.42</b>	<b>43,455.42</b>	<b>43,455.42</b>	<b>43,455.42</b>	<b>43,455.42</b>	<b>3,500.00</b>	<b>3,500.00</b>
25-EDUCACION	43,910.42	33,355.74	30,310.74	46,955.42	43,455.42	43,455.42	43,455.42	43,455.42	3,500.00	3,500.00
2-Educacion Media Superior	43,910.42	33,355.74	30,310.74	46,955.42	43,455.42	43,455.42	43,455.42	43,455.42	3,500.00	3,500.00
1-POL. SOCIAL	43,910.42	33,355.74	30,310.74	46,955.42	43,455.42	43,455.42	43,455.42	43,455.42	3,500.00	3,500.00
1-BACHILLERATO GENERAL	43,910.42	33,355.74	30,310.74	46,955.42	43,455.42	43,455.42	43,455.42	43,455.42	3,500.00	3,500.00
21-EDUCACION MEDIA SUPERIOR	43,910.42	33,355.74	30,310.74	46,955.42	43,455.42	43,455.42	43,455.42	43,455.42	3,500.00	3,500.00
<b>1627-EMSAD 27 PLAZUELA</b>	<b>45,005.49</b>	<b>64,024.80</b>	<b>61,059.36</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>45,005.49</b>	<b>64,024.80</b>	<b>61,059.36</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>47,970.93</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	45,005.49	64,024.80	61,059.36	47,970.93	47,970.93	47,970.93	47,970.93	47,970.93	0.00	0.00
2-Educacion Media Superior	45,005.49	64,024.80	61,059.36	47,970.93	47,970.93	47,970.93	47,970.93	47,970.93	0.00	0.00
1-POL. SOCIAL	45,005.49	64,024.80	61,059.36	47,970.93	47,970.93	47,970.93	47,970.93	47,970.93	0.00	0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	45,005.49	64,024.80	61,059.36	47,970.93	47,970.93	47,970.93	47,970.93	47,970.93	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	45,005.49	64,024.80	61,059.36	47,970.93	47,970.93	47,970.93	47,970.93	47,970.93	0.00	0.00
<b>1628-EMSAD 28 LA PALMA</b>	<b>48,691.00</b>	<b>56,782.21</b>	<b>60,182.71</b>	<b>45,290.50</b>	<b>27,174.62</b>	<b>27,467.62</b>	<b>27,467.62</b>	<b>27,467.62</b>	<b>18,115.88</b>	<b>17,822.88</b>
<b>2-Desarrollo Social</b>	<b>48,691.00</b>	<b>56,782.21</b>	<b>60,182.71</b>	<b>45,290.50</b>	<b>27,174.62</b>	<b>27,467.62</b>	<b>27,467.62</b>	<b>27,467.62</b>	<b>18,115.88</b>	<b>17,822.88</b>
25-EDUCACION	48,691.00	56,782.21	60,182.71	45,290.50	27,174.62	27,467.62	27,467.62	27,467.62	18,115.88	17,822.88
2-Educacion Media Superior	48,691.00	56,782.21	60,182.71	45,290.50	27,174.62	27,467.62	27,467.62	27,467.62	18,115.88	17,822.88
1-POL. SOCIAL	48,691.00	56,782.21	60,182.71	45,290.50	27,174.62	27,467.62	27,467.62	27,467.62	18,115.88	17,822.88
1-BACHILLERATO GENERAL	48,691.00	56,782.21	60,182.71	45,290.50	27,174.62	27,467.62	27,467.62	27,467.62	18,115.88	17,822.88
21-EDUCACION MEDIA SUPERIOR	48,691.00	56,782.21	60,182.71	45,290.50	27,174.62	27,467.62	27,467.62	27,467.62	18,115.88	17,822.88
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>47,081.00</b>	<b>60,866.01</b>	<b>65,766.01</b>	<b>42,181.00</b>	<b>27,067.96</b>	<b>25,717.96</b>	<b>25,717.96</b>	<b>25,717.96</b>	<b>15,113.04</b>	<b>16,463.04</b>
<b>2-Desarrollo Social</b>	<b>47,081.00</b>	<b>60,866.01</b>	<b>65,766.01</b>	<b>42,181.00</b>	<b>27,067.96</b>	<b>25,717.96</b>	<b>25,717.96</b>	<b>25,717.96</b>	<b>15,113.04</b>	<b>16,463.04</b>
25-EDUCACION	47,081.00	60,866.01	65,766.01	42,181.00	27,067.96	25,717.96	25,717.96	25,717.96	15,113.04	16,463.04
2-Educacion Media Superior	47,081.00	60,866.01	65,766.01	42,181.00	27,067.96	25,717.96	25,717.96	25,717.96	15,113.04	16,463.04
1-POL. SOCIAL	47,081.00	60,866.01	65,766.01	42,181.00	27,067.96	25,717.96	25,717.96	25,717.96	15,113.04	16,463.04
1-BACHILLERATO GENERAL	47,081.00	60,866.01	65,766.01	42,181.00	27,067.96	25,717.96	25,717.96	25,717.96	15,113.04	16,463.04
21-EDUCACION MEDIA SUPERIOR	47,081.00	60,866.01	65,766.01	42,181.00	27,067.96	25,717.96	25,717.96	25,717.96	15,113.04	16,463.04
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>63,572.82</b>	<b>67,099.24</b>	<b>67,099.24</b>	<b>63,572.82</b>	<b>61,785.13</b>	<b>58,441.29</b>	<b>58,441.29</b>	<b>58,441.29</b>	<b>1,787.69</b>	<b>5,131.53</b>
<b>2-Desarrollo Social</b>	<b>63,572.82</b>	<b>67,099.24</b>	<b>67,099.24</b>	<b>63,572.82</b>	<b>61,785.13</b>	<b>58,441.29</b>	<b>58,441.29</b>	<b>58,441.29</b>	<b>1,787.69</b>	<b>5,131.53</b>
25-EDUCACION	63,572.82	67,099.24	67,099.24	63,572.82	61,785.13	58,441.29	58,441.29	58,441.29	1,787.69	5,131.53
2-Educacion Media Superior	63,572.82	67,099.24	67,099.24	63,572.82	61,785.13	58,441.29	58,441.29	58,441.29	1,787.69	5,131.53
1-POL. SOCIAL	63,572.82	67,099.24	67,099.24	63,572.82	61,785.13	58,441.29	58,441.29	58,441.29	1,787.69	5,131.53
1-BACHILLERATO GENERAL	63,572.82	67,099.24	67,099.24	63,572.82	61,785.13	58,441.29	58,441.29	58,441.29	1,787.69	5,131.53
21-EDUCACION MEDIA SUPERIOR	63,572.82	67,099.24	67,099.24	63,572.82	61,785.13	58,441.29	58,441.29	58,441.29	1,787.69	5,131.53
<b>Total</b>	<b>879,134,062.18</b>	<b>59,284,358.11</b>	<b>43,483,784.54</b>	<b>894,934,635.75</b>	<b>434,840,131.05</b>	<b>434,554,634.08</b>	<b>434,540,569.39</b>	<b>434,540,569.39</b>	<b>460,094,504.70</b>	<b>460,380,001.67</b>