



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>853,279,132.04</b>	<b>24,028,109.52</b>	<b>24,028,109.52</b>	<b>853,279,132.04</b>	<b>463,235,713.65</b>	<b>463,235,713.65</b>	<b>463,235,713.65</b>	<b>463,235,713.65</b>	<b>390,043,418.39</b>	<b>390,043,418.39</b>
<b>2-Desarrollo Social</b>	<b>853,279,132.04</b>	<b>24,028,109.52</b>	<b>24,028,109.52</b>	<b>853,279,132.04</b>	<b>463,235,713.65</b>	<b>463,235,713.65</b>	<b>463,235,713.65</b>	<b>463,235,713.65</b>	<b>390,043,418.39</b>	<b>390,043,418.39</b>
25-EDUCACION	853,279,132.04	24,028,109.52	24,028,109.52	853,279,132.04	463,235,713.65	463,235,713.65	463,235,713.65	463,235,713.65	390,043,418.39	390,043,418.39
2-Educacion Media Superior	853,279,132.04	24,028,109.52	24,028,109.52	853,279,132.04	463,235,713.65	463,235,713.65	463,235,713.65	463,235,713.65	390,043,418.39	390,043,418.39
1-POL. SOCIAL	853,279,132.04	24,028,109.52	24,028,109.52	853,279,132.04	463,235,713.65	463,235,713.65	463,235,713.65	463,235,713.65	390,043,418.39	390,043,418.39
1-BACHILLERATO GENERAL	853,279,132.04	24,028,109.52	24,028,109.52	853,279,132.04	463,235,713.65	463,235,713.65	463,235,713.65	463,235,713.65	390,043,418.39	390,043,418.39
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	24,028,109.52	24,028,109.52	853,279,132.04	463,235,713.65	463,235,713.65	463,235,713.65	463,235,713.65	390,043,418.39	390,043,418.39
<b>1002-SECRETARIA PARTICULAR</b>	<b>354,182.60</b>	<b>349,951.72</b>	<b>362,523.61</b>	<b>341,610.71</b>	<b>314,246.97</b>	<b>313,666.97</b>	<b>313,666.97</b>	<b>313,666.97</b>	<b>27,363.74</b>	<b>27,943.74</b>
<b>2-Desarrollo Social</b>	<b>354,182.60</b>	<b>349,951.72</b>	<b>362,523.61</b>	<b>341,610.71</b>	<b>314,246.97</b>	<b>313,666.97</b>	<b>313,666.97</b>	<b>313,666.97</b>	<b>27,363.74</b>	<b>27,943.74</b>
25-EDUCACION	354,182.60	349,951.72	362,523.61	341,610.71	314,246.97	313,666.97	313,666.97	313,666.97	27,363.74	27,943.74
2-Educacion Media Superior	354,182.60	349,951.72	362,523.61	341,610.71	314,246.97	313,666.97	313,666.97	313,666.97	27,363.74	27,943.74
1-POL. SOCIAL	354,182.60	349,951.72	362,523.61	341,610.71	314,246.97	313,666.97	313,666.97	313,666.97	27,363.74	27,943.74
1-BACHILLERATO GENERAL	354,182.60	349,951.72	362,523.61	341,610.71	314,246.97	313,666.97	313,666.97	313,666.97	27,363.74	27,943.74
21-EDUCACION MEDIA SUPERIOR	354,182.60	349,951.72	362,523.61	341,610.71	314,246.97	313,666.97	313,666.97	313,666.97	27,363.74	27,943.74
<b>1003-AUDITORIA INTERNA</b>	<b>50,740.00</b>	<b>96,954.12</b>	<b>97,691.43</b>	<b>50,002.69</b>	<b>20,747.02</b>	<b>20,747.02</b>	<b>20,747.02</b>	<b>20,747.02</b>	<b>29,255.67</b>	<b>29,255.67</b>
<b>2-Desarrollo Social</b>	<b>50,740.00</b>	<b>96,954.12</b>	<b>97,691.43</b>	<b>50,002.69</b>	<b>20,747.02</b>	<b>20,747.02</b>	<b>20,747.02</b>	<b>20,747.02</b>	<b>29,255.67</b>	<b>29,255.67</b>
25-EDUCACION	50,740.00	96,954.12	97,691.43	50,002.69	20,747.02	20,747.02	20,747.02	20,747.02	29,255.67	29,255.67
2-Educacion Media Superior	50,740.00	96,954.12	97,691.43	50,002.69	20,747.02	20,747.02	20,747.02	20,747.02	29,255.67	29,255.67
1-POL. SOCIAL	50,740.00	96,954.12	97,691.43	50,002.69	20,747.02	20,747.02	20,747.02	20,747.02	29,255.67	29,255.67
1-BACHILLERATO GENERAL	50,740.00	96,954.12	97,691.43	50,002.69	20,747.02	20,747.02	20,747.02	20,747.02	29,255.67	29,255.67
21-EDUCACION MEDIA SUPERIOR	50,740.00	96,954.12	97,691.43	50,002.69	20,747.02	20,747.02	20,747.02	20,747.02	29,255.67	29,255.67
<b>1004-JURIDICO</b>	<b>62,438.00</b>	<b>143,201.55</b>	<b>41,234.76</b>	<b>164,404.79</b>	<b>148,724.43</b>	<b>148,724.43</b>	<b>148,724.43</b>	<b>148,724.43</b>	<b>15,680.36</b>	<b>15,680.36</b>
<b>2-Desarrollo Social</b>	<b>62,438.00</b>	<b>143,201.55</b>	<b>41,234.76</b>	<b>164,404.79</b>	<b>148,724.43</b>	<b>148,724.43</b>	<b>148,724.43</b>	<b>148,724.43</b>	<b>15,680.36</b>	<b>15,680.36</b>
25-EDUCACION	62,438.00	143,201.55	41,234.76	164,404.79	148,724.43	148,724.43	148,724.43	148,724.43	15,680.36	15,680.36
2-Educacion Media Superior	62,438.00	143,201.55	41,234.76	164,404.79	148,724.43	148,724.43	148,724.43	148,724.43	15,680.36	15,680.36
1-POL. SOCIAL	62,438.00	143,201.55	41,234.76	164,404.79	148,724.43	148,724.43	148,724.43	148,724.43	15,680.36	15,680.36
1-BACHILLERATO GENERAL	62,438.00	143,201.55	41,234.76	164,404.79	148,724.43	148,724.43	148,724.43	148,724.43	15,680.36	15,680.36
21-EDUCACION MEDIA SUPERIOR	62,438.00	143,201.55	41,234.76	164,404.79	148,724.43	148,724.43	148,724.43	148,724.43	15,680.36	15,680.36
<b>1005-COMUNICACION SOCIAL</b>	<b>42,821.92</b>	<b>28,521.20</b>	<b>27,104.70</b>	<b>44,238.42</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>1,419.05</b>	<b>1,419.05</b>
<b>2-Desarrollo Social</b>	<b>42,821.92</b>	<b>28,521.20</b>	<b>27,104.70</b>	<b>44,238.42</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>42,819.37</b>	<b>1,419.05</b>	<b>1,419.05</b>
25-EDUCACION	42,821.92	28,521.20	27,104.70	44,238.42	42,819.37	42,819.37	42,819.37	42,819.37	1,419.05	1,419.05
2-Educacion Media Superior	42,821.92	28,521.20	27,104.70	44,238.42	42,819.37	42,819.37	42,819.37	42,819.37	1,419.05	1,419.05
1-POL. SOCIAL	42,821.92	28,521.20	27,104.70	44,238.42	42,819.37	42,819.37	42,819.37	42,819.37	1,419.05	1,419.05
1-BACHILLERATO GENERAL	42,821.92	28,521.20	27,104.70	44,238.42	42,819.37	42,819.37	42,819.37	42,819.37	1,419.05	1,419.05
21-EDUCACION MEDIA SUPERIOR	42,821.92	28,521.20	27,104.70	44,238.42	42,819.37	42,819.37	42,819.37	42,819.37	1,419.05	1,419.05
<b>1006-MANEJO OPERGOB</b>	<b>0.00</b>	<b>2,301,107.36</b>	<b>2,301,107.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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(en pesos)

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Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>0.00</b>	<b>2,301,107.36</b>	<b>2,301,107.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>20,000.00</b>	<b>4,476.60</b>	<b>17,803.79</b>	<b>6,672.81</b>	<b>5,137.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>1,535.46</b>	<b>1,825.46</b>
<b>2-Desarrollo Social</b>	<b>20,000.00</b>	<b>4,476.60</b>	<b>17,803.79</b>	<b>6,672.81</b>	<b>5,137.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>4,847.35</b>	<b>1,535.46</b>	<b>1,825.46</b>
25-EDUCACION	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	4,847.35	4,847.35	4,847.35	1,535.46	1,825.46
2-Educacion Media Superior	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	4,847.35	4,847.35	4,847.35	1,535.46	1,825.46
1-POL. SOCIAL	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	4,847.35	4,847.35	4,847.35	1,535.46	1,825.46
1-BACHILLERATO GENERAL	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	4,847.35	4,847.35	4,847.35	1,535.46	1,825.46
21-EDUCACION MEDIA SUPERIOR	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	4,847.35	4,847.35	4,847.35	1,535.46	1,825.46
<b>1008-ARCHIVO</b>	<b>25,000.00</b>	<b>101,951.35</b>	<b>55,297.42</b>	<b>71,653.93</b>	<b>64,283.57</b>	<b>64,051.57</b>	<b>64,051.57</b>	<b>64,051.57</b>	<b>7,370.36</b>	<b>7,602.36</b>
<b>2-Desarrollo Social</b>	<b>25,000.00</b>	<b>101,951.35</b>	<b>55,297.42</b>	<b>71,653.93</b>	<b>64,283.57</b>	<b>64,051.57</b>	<b>64,051.57</b>	<b>64,051.57</b>	<b>7,370.36</b>	<b>7,602.36</b>
25-EDUCACION	25,000.00	101,951.35	55,297.42	71,653.93	64,283.57	64,051.57	64,051.57	64,051.57	7,370.36	7,602.36
2-Educacion Media Superior	25,000.00	101,951.35	55,297.42	71,653.93	64,283.57	64,051.57	64,051.57	64,051.57	7,370.36	7,602.36
1-POL. SOCIAL	25,000.00	101,951.35	55,297.42	71,653.93	64,283.57	64,051.57	64,051.57	64,051.57	7,370.36	7,602.36
1-BACHILLERATO GENERAL	25,000.00	101,951.35	55,297.42	71,653.93	64,283.57	64,051.57	64,051.57	64,051.57	7,370.36	7,602.36
21-EDUCACION MEDIA SUPERIOR	25,000.00	101,951.35	55,297.42	71,653.93	64,283.57	64,051.57	64,051.57	64,051.57	7,370.36	7,602.36
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>41,425.00</b>	<b>34,498.62</b>	<b>55,950.72</b>	<b>19,972.90</b>	<b>17,515.10</b>	<b>16,265.10</b>	<b>16,265.10</b>	<b>16,265.10</b>	<b>2,457.80</b>	<b>3,707.80</b>
<b>2-Desarrollo Social</b>	<b>41,425.00</b>	<b>34,498.62</b>	<b>55,950.72</b>	<b>19,972.90</b>	<b>17,515.10</b>	<b>16,265.10</b>	<b>16,265.10</b>	<b>16,265.10</b>	<b>2,457.80</b>	<b>3,707.80</b>
25-EDUCACION	41,425.00	34,498.62	55,950.72	19,972.90	17,515.10	16,265.10	16,265.10	16,265.10	2,457.80	3,707.80
2-Educacion Media Superior	41,425.00	34,498.62	55,950.72	19,972.90	17,515.10	16,265.10	16,265.10	16,265.10	2,457.80	3,707.80
1-POL. SOCIAL	41,425.00	34,498.62	55,950.72	19,972.90	17,515.10	16,265.10	16,265.10	16,265.10	2,457.80	3,707.80
1-BACHILLERATO GENERAL	41,425.00	34,498.62	55,950.72	19,972.90	17,515.10	16,265.10	16,265.10	16,265.10	2,457.80	3,707.80
21-EDUCACION MEDIA SUPERIOR	41,425.00	34,498.62	55,950.72	19,972.90	17,515.10	16,265.10	16,265.10	16,265.10	2,457.80	3,707.80
<b>1012-COORDINACION ZONA MEDIA</b>	<b>39,800.00</b>	<b>17,998.62</b>	<b>50,460.70</b>	<b>7,337.92</b>	<b>4,304.35</b>	<b>3,956.35</b>	<b>3,956.35</b>	<b>3,956.35</b>	<b>3,033.57</b>	<b>3,381.57</b>
<b>2-Desarrollo Social</b>	<b>39,800.00</b>	<b>17,998.62</b>	<b>50,460.70</b>	<b>7,337.92</b>	<b>4,304.35</b>	<b>3,956.35</b>	<b>3,956.35</b>	<b>3,956.35</b>	<b>3,033.57</b>	<b>3,381.57</b>
25-EDUCACION	39,800.00	17,998.62	50,460.70	7,337.92	4,304.35	3,956.35	3,956.35	3,956.35	3,033.57	3,381.57
2-Educacion Media Superior	39,800.00	17,998.62	50,460.70	7,337.92	4,304.35	3,956.35	3,956.35	3,956.35	3,033.57	3,381.57
1-POL. SOCIAL	39,800.00	17,998.62	50,460.70	7,337.92	4,304.35	3,956.35	3,956.35	3,956.35	3,033.57	3,381.57
1-BACHILLERATO GENERAL	39,800.00	17,998.62	50,460.70	7,337.92	4,304.35	3,956.35	3,956.35	3,956.35	3,033.57	3,381.57
21-EDUCACION MEDIA SUPERIOR	39,800.00	17,998.62	50,460.70	7,337.92	4,304.35	3,956.35	3,956.35	3,956.35	3,033.57	3,381.57
<b>1101-OFICINA DEL TITULAR</b>	<b>34,000.00</b>	<b>103,829.80</b>	<b>81,618.84</b>	<b>56,210.96</b>	<b>52,943.20</b>	<b>51,683.99</b>	<b>51,683.99</b>	<b>51,683.99</b>	<b>3,267.76</b>	<b>4,526.97</b>
<b>2-Desarrollo Social</b>	<b>34,000.00</b>	<b>103,829.80</b>	<b>81,618.84</b>	<b>56,210.96</b>	<b>52,943.20</b>	<b>51,683.99</b>	<b>51,683.99</b>	<b>51,683.99</b>	<b>3,267.76</b>	<b>4,526.97</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 3 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	34,000.00	103,829.80	81,618.84	56,210.96	52,943.20	51,683.99	51,683.99	51,683.99	3,267.76	4,526.97
2-Educacion Media Superior	34,000.00	103,829.80	81,618.84	56,210.96	52,943.20	51,683.99	51,683.99	51,683.99	3,267.76	4,526.97
1-POL. SOCIAL	34,000.00	103,829.80	81,618.84	56,210.96	52,943.20	51,683.99	51,683.99	51,683.99	3,267.76	4,526.97
1-BACHILLERATO GENERAL	34,000.00	103,829.80	81,618.84	56,210.96	52,943.20	51,683.99	51,683.99	51,683.99	3,267.76	4,526.97
21-EDUCACION MEDIA SUPERIOR	34,000.00	103,829.80	81,618.84	56,210.96	52,943.20	51,683.99	51,683.99	51,683.99	3,267.76	4,526.97
<b>1103-PLANEACION EDUCATIVA</b>	<b>43,750.00</b>	<b>159,177.96</b>	<b>160,424.71</b>	<b>42,503.25</b>	<b>20,438.10</b>	<b>17,753.13</b>	<b>17,753.13</b>	<b>17,753.13</b>	<b>22,065.15</b>	<b>24,750.12</b>
<b>2-Desarrollo Social</b>	<b>43,750.00</b>	<b>159,177.96</b>	<b>160,424.71</b>	<b>42,503.25</b>	<b>20,438.10</b>	<b>17,753.13</b>	<b>17,753.13</b>	<b>17,753.13</b>	<b>22,065.15</b>	<b>24,750.12</b>
25-EDUCACION	43,750.00	159,177.96	160,424.71	42,503.25	20,438.10	17,753.13	17,753.13	17,753.13	22,065.15	24,750.12
2-Educacion Media Superior	43,750.00	159,177.96	160,424.71	42,503.25	20,438.10	17,753.13	17,753.13	17,753.13	22,065.15	24,750.12
1-POL. SOCIAL	43,750.00	159,177.96	160,424.71	42,503.25	20,438.10	17,753.13	17,753.13	17,753.13	22,065.15	24,750.12
1-BACHILLERATO GENERAL	43,750.00	159,177.96	160,424.71	42,503.25	20,438.10	17,753.13	17,753.13	17,753.13	22,065.15	24,750.12
21-EDUCACION MEDIA SUPERIOR	43,750.00	159,177.96	160,424.71	42,503.25	20,438.10	17,753.13	17,753.13	17,753.13	22,065.15	24,750.12
<b>1104-EVALUACION EDUCATIVA</b>	<b>135,500.00</b>	<b>246,894.74</b>	<b>282,635.96</b>	<b>99,758.78</b>	<b>36,338.69</b>	<b>35,076.03</b>	<b>35,076.03</b>	<b>35,076.03</b>	<b>63,420.09</b>	<b>64,682.75</b>
<b>2-Desarrollo Social</b>	<b>135,500.00</b>	<b>246,894.74</b>	<b>282,635.96</b>	<b>99,758.78</b>	<b>36,338.69</b>	<b>35,076.03</b>	<b>35,076.03</b>	<b>35,076.03</b>	<b>63,420.09</b>	<b>64,682.75</b>
25-EDUCACION	135,500.00	246,894.74	282,635.96	99,758.78	36,338.69	35,076.03	35,076.03	35,076.03	63,420.09	64,682.75
2-Educacion Media Superior	135,500.00	246,894.74	282,635.96	99,758.78	36,338.69	35,076.03	35,076.03	35,076.03	63,420.09	64,682.75
1-POL. SOCIAL	135,500.00	246,894.74	282,635.96	99,758.78	36,338.69	35,076.03	35,076.03	35,076.03	63,420.09	64,682.75
1-BACHILLERATO GENERAL	135,500.00	246,894.74	282,635.96	99,758.78	36,338.69	35,076.03	35,076.03	35,076.03	63,420.09	64,682.75
21-EDUCACION MEDIA SUPERIOR	135,500.00	246,894.74	282,635.96	99,758.78	36,338.69	35,076.03	35,076.03	35,076.03	63,420.09	64,682.75
<b>1105-ORGANIZACION Y METODOS</b>	<b>384,500.00</b>	<b>1,117,703.70</b>	<b>1,454,799.23</b>	<b>47,404.47</b>	<b>12,723.51</b>	<b>11,798.51</b>	<b>11,798.51</b>	<b>11,798.51</b>	<b>34,680.96</b>	<b>35,605.96</b>
<b>2-Desarrollo Social</b>	<b>384,500.00</b>	<b>1,117,703.70</b>	<b>1,454,799.23</b>	<b>47,404.47</b>	<b>12,723.51</b>	<b>11,798.51</b>	<b>11,798.51</b>	<b>11,798.51</b>	<b>34,680.96</b>	<b>35,605.96</b>
25-EDUCACION	384,500.00	1,117,703.70	1,454,799.23	47,404.47	12,723.51	11,798.51	11,798.51	11,798.51	34,680.96	35,605.96
2-Educacion Media Superior	384,500.00	1,117,703.70	1,454,799.23	47,404.47	12,723.51	11,798.51	11,798.51	11,798.51	34,680.96	35,605.96
1-POL. SOCIAL	384,500.00	1,117,703.70	1,454,799.23	47,404.47	12,723.51	11,798.51	11,798.51	11,798.51	34,680.96	35,605.96
1-BACHILLERATO GENERAL	384,500.00	1,117,703.70	1,454,799.23	47,404.47	12,723.51	11,798.51	11,798.51	11,798.51	34,680.96	35,605.96
21-EDUCACION MEDIA SUPERIOR	384,500.00	1,117,703.70	1,454,799.23	47,404.47	12,723.51	11,798.51	11,798.51	11,798.51	34,680.96	35,605.96
<b>1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA</b>	<b>80,980.00</b>	<b>116,955.42</b>	<b>126,169.40</b>	<b>71,766.02</b>	<b>42,953.05</b>	<b>40,310.19</b>	<b>40,310.19</b>	<b>40,310.19</b>	<b>28,812.97</b>	<b>31,455.83</b>
<b>2-Desarrollo Social</b>	<b>80,980.00</b>	<b>116,955.42</b>	<b>126,169.40</b>	<b>71,766.02</b>	<b>42,953.05</b>	<b>40,310.19</b>	<b>40,310.19</b>	<b>40,310.19</b>	<b>28,812.97</b>	<b>31,455.83</b>
25-EDUCACION	80,980.00	116,955.42	126,169.40	71,766.02	42,953.05	40,310.19	40,310.19	40,310.19	28,812.97	31,455.83
2-Educacion Media Superior	80,980.00	116,955.42	126,169.40	71,766.02	42,953.05	40,310.19	40,310.19	40,310.19	28,812.97	31,455.83
1-POL. SOCIAL	80,980.00	116,955.42	126,169.40	71,766.02	42,953.05	40,310.19	40,310.19	40,310.19	28,812.97	31,455.83
1-BACHILLERATO GENERAL	80,980.00	116,955.42	126,169.40	71,766.02	42,953.05	40,310.19	40,310.19	40,310.19	28,812.97	31,455.83
21-EDUCACION MEDIA SUPERIOR	80,980.00	116,955.42	126,169.40	71,766.02	42,953.05	40,310.19	40,310.19	40,310.19	28,812.97	31,455.83
<b>1108-SERVICIOS EDUCATIVOS</b>	<b>50,600.00</b>	<b>159,024.00</b>	<b>159,412.00</b>	<b>50,212.00</b>	<b>678.00</b>	<b>678.00</b>	<b>678.00</b>	<b>678.00</b>	<b>49,534.00</b>	<b>49,534.00</b>
<b>2-Desarrollo Social</b>	<b>50,600.00</b>	<b>159,024.00</b>	<b>159,412.00</b>	<b>50,212.00</b>	<b>678.00</b>	<b>678.00</b>	<b>678.00</b>	<b>678.00</b>	<b>49,534.00</b>	<b>49,534.00</b>
25-EDUCACION	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
1-POL. SOCIAL	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
1-BACHILLERATO GENERAL	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
<b>1201-OFICINA DEL TITULAR</b>	<b>69,993.14</b>	<b>58,670.33</b>	<b>94,415.44</b>	<b>34,248.03</b>	<b>24,957.48</b>	<b>24,957.48</b>	<b>24,957.48</b>	<b>24,957.48</b>	<b>9,290.55</b>	<b>9,290.55</b>
<b>2-Desarrollo Social</b>	<b>69,993.14</b>	<b>58,670.33</b>	<b>94,415.44</b>	<b>34,248.03</b>	<b>24,957.48</b>	<b>24,957.48</b>	<b>24,957.48</b>	<b>24,957.48</b>	<b>9,290.55</b>	<b>9,290.55</b>
25-EDUCACION	69,993.14	58,670.33	94,415.44	34,248.03	24,957.48	24,957.48	24,957.48	24,957.48	9,290.55	9,290.55
2-Educacion Media Superior	69,993.14	58,670.33	94,415.44	34,248.03	24,957.48	24,957.48	24,957.48	24,957.48	9,290.55	9,290.55
1-POL. SOCIAL	69,993.14	58,670.33	94,415.44	34,248.03	24,957.48	24,957.48	24,957.48	24,957.48	9,290.55	9,290.55
1-BACHILLERATO GENERAL	69,993.14	58,670.33	94,415.44	34,248.03	24,957.48	24,957.48	24,957.48	24,957.48	9,290.55	9,290.55
21-EDUCACION MEDIA SUPERIOR	69,993.14	58,670.33	94,415.44	34,248.03	24,957.48	24,957.48	24,957.48	24,957.48	9,290.55	9,290.55
<b>1202-SUBDIRECCION</b>	<b>65,900.00</b>	<b>129,737.24</b>	<b>98,277.09</b>	<b>97,360.15</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>18,619.03</b>	<b>18,619.03</b>
<b>2-Desarrollo Social</b>	<b>65,900.00</b>	<b>129,737.24</b>	<b>98,277.09</b>	<b>97,360.15</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>78,741.12</b>	<b>18,619.03</b>	<b>18,619.03</b>
25-EDUCACION	65,900.00	129,737.24	98,277.09	97,360.15	78,741.12	78,741.12	78,741.12	78,741.12	18,619.03	18,619.03
2-Educacion Media Superior	65,900.00	129,737.24	98,277.09	97,360.15	78,741.12	78,741.12	78,741.12	78,741.12	18,619.03	18,619.03
1-POL. SOCIAL	65,900.00	129,737.24	98,277.09	97,360.15	78,741.12	78,741.12	78,741.12	78,741.12	18,619.03	18,619.03
1-BACHILLERATO GENERAL	65,900.00	129,737.24	98,277.09	97,360.15	78,741.12	78,741.12	78,741.12	78,741.12	18,619.03	18,619.03
21-EDUCACION MEDIA SUPERIOR	65,900.00	129,737.24	98,277.09	97,360.15	78,741.12	78,741.12	78,741.12	78,741.12	18,619.03	18,619.03
<b>1205-PARAESCOLARES</b>	<b>916,000.00</b>	<b>938,174.98</b>	<b>893,424.62</b>	<b>960,750.36</b>	<b>810,218.15</b>	<b>810,218.15</b>	<b>810,218.15</b>	<b>810,218.15</b>	<b>150,532.21</b>	<b>150,532.21</b>
<b>2-Desarrollo Social</b>	<b>916,000.00</b>	<b>938,174.98</b>	<b>893,424.62</b>	<b>960,750.36</b>	<b>810,218.15</b>	<b>810,218.15</b>	<b>810,218.15</b>	<b>810,218.15</b>	<b>150,532.21</b>	<b>150,532.21</b>
25-EDUCACION	916,000.00	938,174.98	893,424.62	960,750.36	810,218.15	810,218.15	810,218.15	810,218.15	150,532.21	150,532.21
2-Educacion Media Superior	916,000.00	938,174.98	893,424.62	960,750.36	810,218.15	810,218.15	810,218.15	810,218.15	150,532.21	150,532.21
1-POL. SOCIAL	916,000.00	938,174.98	893,424.62	960,750.36	810,218.15	810,218.15	810,218.15	810,218.15	150,532.21	150,532.21
1-BACHILLERATO GENERAL	916,000.00	938,174.98	893,424.62	960,750.36	810,218.15	810,218.15	810,218.15	810,218.15	150,532.21	150,532.21
21-EDUCACION MEDIA SUPERIOR	916,000.00	938,174.98	893,424.62	960,750.36	810,218.15	810,218.15	810,218.15	810,218.15	150,532.21	150,532.21
<b>1206-CONTROL ESCOLAR</b>	<b>422,190.00</b>	<b>773,968.32</b>	<b>617,732.79</b>	<b>578,425.53</b>	<b>332,131.42</b>	<b>329,498.85</b>	<b>329,498.85</b>	<b>329,498.85</b>	<b>246,294.11</b>	<b>248,926.68</b>
<b>2-Desarrollo Social</b>	<b>422,190.00</b>	<b>773,968.32</b>	<b>617,732.79</b>	<b>578,425.53</b>	<b>332,131.42</b>	<b>329,498.85</b>	<b>329,498.85</b>	<b>329,498.85</b>	<b>246,294.11</b>	<b>248,926.68</b>
25-EDUCACION	422,190.00	773,968.32	617,732.79	578,425.53	332,131.42	329,498.85	329,498.85	329,498.85	246,294.11	248,926.68
2-Educacion Media Superior	422,190.00	773,968.32	617,732.79	578,425.53	332,131.42	329,498.85	329,498.85	329,498.85	246,294.11	248,926.68
1-POL. SOCIAL	422,190.00	773,968.32	617,732.79	578,425.53	332,131.42	329,498.85	329,498.85	329,498.85	246,294.11	248,926.68
1-BACHILLERATO GENERAL	422,190.00	773,968.32	617,732.79	578,425.53	332,131.42	329,498.85	329,498.85	329,498.85	246,294.11	248,926.68
21-EDUCACION MEDIA SUPERIOR	422,190.00	773,968.32	617,732.79	578,425.53	332,131.42	329,498.85	329,498.85	329,498.85	246,294.11	248,926.68
<b>1207-JEFATURAS DE MATERIA</b>	<b>473,450.00</b>	<b>357,866.67</b>	<b>554,984.59</b>	<b>276,332.08</b>	<b>246,633.86</b>	<b>235,670.94</b>	<b>235,670.94</b>	<b>235,670.94</b>	<b>29,698.22</b>	<b>40,661.14</b>
<b>2-Desarrollo Social</b>	<b>473,450.00</b>	<b>357,866.67</b>	<b>554,984.59</b>	<b>276,332.08</b>	<b>246,633.86</b>	<b>235,670.94</b>	<b>235,670.94</b>	<b>235,670.94</b>	<b>29,698.22</b>	<b>40,661.14</b>
25-EDUCACION	473,450.00	357,866.67	554,984.59	276,332.08	246,633.86	235,670.94	235,670.94	235,670.94	29,698.22	40,661.14
2-Educacion Media Superior	473,450.00	357,866.67	554,984.59	276,332.08	246,633.86	235,670.94	235,670.94	235,670.94	29,698.22	40,661.14



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	473,450.00	357,866.67	554,984.59	276,332.08	246,633.86	235,670.94	235,670.94	235,670.94	29,698.22	40,661.14
1-BACHILLERATO GENERAL	473,450.00	357,866.67	554,984.59	276,332.08	246,633.86	235,670.94	235,670.94	235,670.94	29,698.22	40,661.14
21-EDUCACION MEDIA SUPERIOR	473,450.00	357,866.67	554,984.59	276,332.08	246,633.86	235,670.94	235,670.94	235,670.94	29,698.22	40,661.14
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,978,350.00</b>	<b>6,903,762.44</b>	<b>7,869,749.97</b>	<b>1,012,362.47</b>	<b>219,336.91</b>	<b>217,636.35</b>	<b>217,636.35</b>	<b>217,636.35</b>	<b>793,025.56</b>	<b>794,726.12</b>
<b>2-Desarrollo Social</b>	<b>1,978,350.00</b>	<b>6,903,762.44</b>	<b>7,869,749.97</b>	<b>1,012,362.47</b>	<b>219,336.91</b>	<b>217,636.35</b>	<b>217,636.35</b>	<b>217,636.35</b>	<b>793,025.56</b>	<b>794,726.12</b>
25-EDUCACION	1,978,350.00	6,903,762.44	7,869,749.97	1,012,362.47	219,336.91	217,636.35	217,636.35	217,636.35	793,025.56	794,726.12
2-Educacion Media Superior	1,978,350.00	6,903,762.44	7,869,749.97	1,012,362.47	219,336.91	217,636.35	217,636.35	217,636.35	793,025.56	794,726.12
1-POL. SOCIAL	1,978,350.00	6,903,762.44	7,869,749.97	1,012,362.47	219,336.91	217,636.35	217,636.35	217,636.35	793,025.56	794,726.12
1-BACHILLERATO GENERAL	1,978,350.00	6,903,762.44	7,869,749.97	1,012,362.47	219,336.91	217,636.35	217,636.35	217,636.35	793,025.56	794,726.12
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	6,903,762.44	7,869,749.97	1,012,362.47	219,336.91	217,636.35	217,636.35	217,636.35	793,025.56	794,726.12
<b>1301-OFICINA DEL TITULAR</b>	<b>90,000.00</b>	<b>4,072,716.12</b>	<b>418,006.34</b>	<b>3,744,709.78</b>	<b>878,622.14</b>	<b>868,469.14</b>	<b>868,469.14</b>	<b>868,469.14</b>	<b>2,866,087.64</b>	<b>2,876,240.64</b>
<b>2-Desarrollo Social</b>	<b>90,000.00</b>	<b>4,072,716.12</b>	<b>418,006.34</b>	<b>3,744,709.78</b>	<b>878,622.14</b>	<b>868,469.14</b>	<b>868,469.14</b>	<b>868,469.14</b>	<b>2,866,087.64</b>	<b>2,876,240.64</b>
25-EDUCACION	90,000.00	4,072,716.12	418,006.34	3,744,709.78	878,622.14	868,469.14	868,469.14	868,469.14	2,866,087.64	2,876,240.64
2-Educacion Media Superior	90,000.00	4,072,716.12	418,006.34	3,744,709.78	878,622.14	868,469.14	868,469.14	868,469.14	2,866,087.64	2,876,240.64
1-POL. SOCIAL	90,000.00	4,072,716.12	418,006.34	3,744,709.78	878,622.14	868,469.14	868,469.14	868,469.14	2,866,087.64	2,876,240.64
1-BACHILLERATO GENERAL	90,000.00	4,072,716.12	418,006.34	3,744,709.78	878,622.14	868,469.14	868,469.14	868,469.14	2,866,087.64	2,876,240.64
21-EDUCACION MEDIA SUPERIOR	90,000.00	4,072,716.12	418,006.34	3,744,709.78	878,622.14	868,469.14	868,469.14	868,469.14	2,866,087.64	2,876,240.64
<b>1302-SUBDIRECCION</b>	<b>10,000.00</b>	<b>23,466.50</b>	<b>23,466.50</b>	<b>10,000.00</b>	<b>346.00</b>	<b>346.00</b>	<b>346.00</b>	<b>346.00</b>	<b>9,654.00</b>	<b>9,654.00</b>
<b>2-Desarrollo Social</b>	<b>10,000.00</b>	<b>23,466.50</b>	<b>23,466.50</b>	<b>10,000.00</b>	<b>346.00</b>	<b>346.00</b>	<b>346.00</b>	<b>346.00</b>	<b>9,654.00</b>	<b>9,654.00</b>
25-EDUCACION	10,000.00	23,466.50	23,466.50	10,000.00	346.00	346.00	346.00	346.00	9,654.00	9,654.00
2-Educacion Media Superior	10,000.00	23,466.50	23,466.50	10,000.00	346.00	346.00	346.00	346.00	9,654.00	9,654.00
1-POL. SOCIAL	10,000.00	23,466.50	23,466.50	10,000.00	346.00	346.00	346.00	346.00	9,654.00	9,654.00
1-BACHILLERATO GENERAL	10,000.00	23,466.50	23,466.50	10,000.00	346.00	346.00	346.00	346.00	9,654.00	9,654.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	23,466.50	23,466.50	10,000.00	346.00	346.00	346.00	346.00	9,654.00	9,654.00
<b>1303-RECURSOS HUMANOS</b>	<b>400,000.00</b>	<b>1,609,026.73</b>	<b>1,522,868.31</b>	<b>486,158.42</b>	<b>375,612.96</b>	<b>361,274.17</b>	<b>356,713.46</b>	<b>356,713.46</b>	<b>110,545.46</b>	<b>124,884.25</b>
<b>2-Desarrollo Social</b>	<b>400,000.00</b>	<b>1,609,026.73</b>	<b>1,522,868.31</b>	<b>486,158.42</b>	<b>375,612.96</b>	<b>361,274.17</b>	<b>356,713.46</b>	<b>356,713.46</b>	<b>110,545.46</b>	<b>124,884.25</b>
25-EDUCACION	400,000.00	1,609,026.73	1,522,868.31	486,158.42	375,612.96	361,274.17	356,713.46	356,713.46	110,545.46	124,884.25
2-Educacion Media Superior	400,000.00	1,609,026.73	1,522,868.31	486,158.42	375,612.96	361,274.17	356,713.46	356,713.46	110,545.46	124,884.25
1-POL. SOCIAL	400,000.00	1,609,026.73	1,522,868.31	486,158.42	375,612.96	361,274.17	356,713.46	356,713.46	110,545.46	124,884.25
1-BACHILLERATO GENERAL	400,000.00	1,609,026.73	1,522,868.31	486,158.42	375,612.96	361,274.17	356,713.46	356,713.46	110,545.46	124,884.25
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,609,026.73	1,522,868.31	486,158.42	375,612.96	361,274.17	356,713.46	356,713.46	110,545.46	124,884.25
<b>1304-RECURSOS FINANCIEROS</b>	<b>1,941,435.80</b>	<b>6,262,868.97</b>	<b>5,726,063.18</b>	<b>2,478,241.59</b>	<b>564,789.32</b>	<b>559,123.42</b>	<b>558,548.43</b>	<b>558,548.43</b>	<b>1,913,452.27</b>	<b>1,919,118.17</b>
<b>2-Desarrollo Social</b>	<b>1,941,435.80</b>	<b>6,262,868.97</b>	<b>5,726,063.18</b>	<b>2,478,241.59</b>	<b>564,789.32</b>	<b>559,123.42</b>	<b>558,548.43</b>	<b>558,548.43</b>	<b>1,913,452.27</b>	<b>1,919,118.17</b>
25-EDUCACION	1,941,435.80	6,262,868.97	5,726,063.18	2,478,241.59	564,789.32	559,123.42	558,548.43	558,548.43	1,913,452.27	1,919,118.17
2-Educacion Media Superior	1,941,435.80	6,262,868.97	5,726,063.18	2,478,241.59	564,789.32	559,123.42	558,548.43	558,548.43	1,913,452.27	1,919,118.17
1-POL. SOCIAL	1,941,435.80	6,262,868.97	5,726,063.18	2,478,241.59	564,789.32	559,123.42	558,548.43	558,548.43	1,913,452.27	1,919,118.17

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	1,941,435.80	6,262,868.97	5,726,063.18	2,478,241.59	564,789.32	559,123.42	558,548.43	558,548.43	1,913,452.27	1,919,118.17
21-EDUCACION MEDIA SUPERIOR	1,941,435.80	6,262,868.97	5,726,063.18	2,478,241.59	564,789.32	559,123.42	558,548.43	558,548.43	1,913,452.27	1,919,118.17
<b>1305-RECURSOS MATERIALES</b>	<b>2,721,836.81</b>	<b>1,765,345.96</b>	<b>1,785,061.86</b>	<b>2,702,120.91</b>	<b>2,151,312.76</b>	<b>2,101,981.36</b>	<b>2,097,644.58</b>	<b>2,097,644.58</b>	<b>550,808.15</b>	<b>600,139.55</b>
<b>2-Desarrollo Social</b>	<b>2,721,836.81</b>	<b>1,765,345.96</b>	<b>1,785,061.86</b>	<b>2,702,120.91</b>	<b>2,151,312.76</b>	<b>2,101,981.36</b>	<b>2,097,644.58</b>	<b>2,097,644.58</b>	<b>550,808.15</b>	<b>600,139.55</b>
25-EDUCACION	2,721,836.81	1,765,345.96	1,785,061.86	2,702,120.91	2,151,312.76	2,101,981.36	2,097,644.58	2,097,644.58	550,808.15	600,139.55
2-Educacion Media Superior	2,721,836.81	1,765,345.96	1,785,061.86	2,702,120.91	2,151,312.76	2,101,981.36	2,097,644.58	2,097,644.58	550,808.15	600,139.55
1-POL. SOCIAL	2,721,836.81	1,765,345.96	1,785,061.86	2,702,120.91	2,151,312.76	2,101,981.36	2,097,644.58	2,097,644.58	550,808.15	600,139.55
1-BACHILLERATO GENERAL	2,721,836.81	1,765,345.96	1,785,061.86	2,702,120.91	2,151,312.76	2,101,981.36	2,097,644.58	2,097,644.58	550,808.15	600,139.55
21-EDUCACION MEDIA SUPERIOR	2,721,836.81	1,765,345.96	1,785,061.86	2,702,120.91	2,151,312.76	2,101,981.36	2,097,644.58	2,097,644.58	550,808.15	600,139.55
<b>1306-INFORMATICA</b>	<b>549,000.00</b>	<b>709,041.49</b>	<b>736,830.06</b>	<b>521,211.43</b>	<b>395,079.38</b>	<b>388,932.13</b>	<b>388,932.13</b>	<b>388,932.13</b>	<b>126,132.05</b>	<b>132,279.30</b>
<b>2-Desarrollo Social</b>	<b>549,000.00</b>	<b>709,041.49</b>	<b>736,830.06</b>	<b>521,211.43</b>	<b>395,079.38</b>	<b>388,932.13</b>	<b>388,932.13</b>	<b>388,932.13</b>	<b>126,132.05</b>	<b>132,279.30</b>
25-EDUCACION	549,000.00	709,041.49	736,830.06	521,211.43	395,079.38	388,932.13	388,932.13	388,932.13	126,132.05	132,279.30
2-Educacion Media Superior	549,000.00	709,041.49	736,830.06	521,211.43	395,079.38	388,932.13	388,932.13	388,932.13	126,132.05	132,279.30
1-POL. SOCIAL	549,000.00	709,041.49	736,830.06	521,211.43	395,079.38	388,932.13	388,932.13	388,932.13	126,132.05	132,279.30
1-BACHILLERATO GENERAL	549,000.00	709,041.49	736,830.06	521,211.43	395,079.38	388,932.13	388,932.13	388,932.13	126,132.05	132,279.30
21-EDUCACION MEDIA SUPERIOR	549,000.00	709,041.49	736,830.06	521,211.43	395,079.38	388,932.13	388,932.13	388,932.13	126,132.05	132,279.30
<b>1307-DISEÑO</b>	<b>160,000.00</b>	<b>535,617.80</b>	<b>536,849.53</b>	<b>158,768.27</b>	<b>61,247.73</b>	<b>60,667.73</b>	<b>60,667.73</b>	<b>60,667.73</b>	<b>97,520.54</b>	<b>98,100.54</b>
<b>2-Desarrollo Social</b>	<b>160,000.00</b>	<b>535,617.80</b>	<b>536,849.53</b>	<b>158,768.27</b>	<b>61,247.73</b>	<b>60,667.73</b>	<b>60,667.73</b>	<b>60,667.73</b>	<b>97,520.54</b>	<b>98,100.54</b>
25-EDUCACION	160,000.00	535,617.80	536,849.53	158,768.27	61,247.73	60,667.73	60,667.73	60,667.73	97,520.54	98,100.54
2-Educacion Media Superior	160,000.00	535,617.80	536,849.53	158,768.27	61,247.73	60,667.73	60,667.73	60,667.73	97,520.54	98,100.54
1-POL. SOCIAL	160,000.00	535,617.80	536,849.53	158,768.27	61,247.73	60,667.73	60,667.73	60,667.73	97,520.54	98,100.54
1-BACHILLERATO GENERAL	160,000.00	535,617.80	536,849.53	158,768.27	61,247.73	60,667.73	60,667.73	60,667.73	97,520.54	98,100.54
21-EDUCACION MEDIA SUPERIOR	160,000.00	535,617.80	536,849.53	158,768.27	61,247.73	60,667.73	60,667.73	60,667.73	97,520.54	98,100.54
<b>1401-OFICINA DEL TITULAR</b>	<b>236,420.00</b>	<b>489,884.33</b>	<b>333,283.32</b>	<b>393,021.01</b>	<b>377,124.49</b>	<b>375,301.99</b>	<b>375,301.99</b>	<b>375,301.99</b>	<b>15,896.52</b>	<b>17,719.02</b>
<b>2-Desarrollo Social</b>	<b>236,420.00</b>	<b>489,884.33</b>	<b>333,283.32</b>	<b>393,021.01</b>	<b>377,124.49</b>	<b>375,301.99</b>	<b>375,301.99</b>	<b>375,301.99</b>	<b>15,896.52</b>	<b>17,719.02</b>
25-EDUCACION	236,420.00	489,884.33	333,283.32	393,021.01	377,124.49	375,301.99	375,301.99	375,301.99	15,896.52	17,719.02
2-Educacion Media Superior	236,420.00	489,884.33	333,283.32	393,021.01	377,124.49	375,301.99	375,301.99	375,301.99	15,896.52	17,719.02
1-POL. SOCIAL	236,420.00	489,884.33	333,283.32	393,021.01	377,124.49	375,301.99	375,301.99	375,301.99	15,896.52	17,719.02
1-BACHILLERATO GENERAL	236,420.00	489,884.33	333,283.32	393,021.01	377,124.49	375,301.99	375,301.99	375,301.99	15,896.52	17,719.02
21-EDUCACION MEDIA SUPERIOR	236,420.00	489,884.33	333,283.32	393,021.01	377,124.49	375,301.99	375,301.99	375,301.99	15,896.52	17,719.02
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>37,550.00</b>	<b>55,775.50</b>	<b>55,775.50</b>	<b>37,550.00</b>	<b>30,491.50</b>	<b>30,491.50</b>	<b>30,491.50</b>	<b>30,491.50</b>	<b>7,058.50</b>	<b>7,058.50</b>
<b>2-Desarrollo Social</b>	<b>37,550.00</b>	<b>55,775.50</b>	<b>55,775.50</b>	<b>37,550.00</b>	<b>30,491.50</b>	<b>30,491.50</b>	<b>30,491.50</b>	<b>30,491.50</b>	<b>7,058.50</b>	<b>7,058.50</b>
25-EDUCACION	37,550.00	55,775.50	55,775.50	37,550.00	30,491.50	30,491.50	30,491.50	30,491.50	7,058.50	7,058.50
2-Educacion Media Superior	37,550.00	55,775.50	55,775.50	37,550.00	30,491.50	30,491.50	30,491.50	30,491.50	7,058.50	7,058.50
1-POL. SOCIAL	37,550.00	55,775.50	55,775.50	37,550.00	30,491.50	30,491.50	30,491.50	30,491.50	7,058.50	7,058.50
1-BACHILLERATO GENERAL	37,550.00	55,775.50	55,775.50	37,550.00	30,491.50	30,491.50	30,491.50	30,491.50	7,058.50	7,058.50

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	37,550.00	55,775.50	55,775.50	37,550.00	30,491.50	30,491.50	30,491.50	30,491.50	7,058.50	7,058.50
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>37,550.00</b>	<b>85,152.51</b>	<b>85,152.51</b>	<b>37,550.00</b>	<b>32,424.49</b>	<b>31,905.49</b>	<b>31,905.49</b>	<b>31,905.49</b>	<b>5,125.51</b>	<b>5,644.51</b>
<b>2-Desarrollo Social</b>	<b>37,550.00</b>	<b>85,152.51</b>	<b>85,152.51</b>	<b>37,550.00</b>	<b>32,424.49</b>	<b>31,905.49</b>	<b>31,905.49</b>	<b>31,905.49</b>	<b>5,125.51</b>	<b>5,644.51</b>
25-EDUCACION	37,550.00	85,152.51	85,152.51	37,550.00	32,424.49	31,905.49	31,905.49	31,905.49	5,125.51	5,644.51
2-Educacion Media Superior	37,550.00	85,152.51	85,152.51	37,550.00	32,424.49	31,905.49	31,905.49	31,905.49	5,125.51	5,644.51
1-POL. SOCIAL	37,550.00	85,152.51	85,152.51	37,550.00	32,424.49	31,905.49	31,905.49	31,905.49	5,125.51	5,644.51
1-BACHILLERATO GENERAL	37,550.00	85,152.51	85,152.51	37,550.00	32,424.49	31,905.49	31,905.49	31,905.49	5,125.51	5,644.51
21-EDUCACION MEDIA SUPERIOR	37,550.00	85,152.51	85,152.51	37,550.00	32,424.49	31,905.49	31,905.49	31,905.49	5,125.51	5,644.51
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>1,061,629.45</b>	<b>1,988,171.70</b>	<b>2,019,171.70</b>	<b>1,030,629.45</b>	<b>745,733.05</b>	<b>745,733.05</b>	<b>745,733.05</b>	<b>745,733.05</b>	<b>284,896.40</b>	<b>284,896.40</b>
<b>2-Desarrollo Social</b>	<b>1,061,629.45</b>	<b>1,988,171.70</b>	<b>2,019,171.70</b>	<b>1,030,629.45</b>	<b>745,733.05</b>	<b>745,733.05</b>	<b>745,733.05</b>	<b>745,733.05</b>	<b>284,896.40</b>	<b>284,896.40</b>
25-EDUCACION	1,061,629.45	1,988,171.70	2,019,171.70	1,030,629.45	745,733.05	745,733.05	745,733.05	745,733.05	284,896.40	284,896.40
2-Educacion Media Superior	1,061,629.45	1,988,171.70	2,019,171.70	1,030,629.45	745,733.05	745,733.05	745,733.05	745,733.05	284,896.40	284,896.40
1-POL. SOCIAL	1,061,629.45	1,988,171.70	2,019,171.70	1,030,629.45	745,733.05	745,733.05	745,733.05	745,733.05	284,896.40	284,896.40
1-BACHILLERATO GENERAL	1,061,629.45	1,988,171.70	2,019,171.70	1,030,629.45	745,733.05	745,733.05	745,733.05	745,733.05	284,896.40	284,896.40
21-EDUCACION MEDIA SUPERIOR	1,061,629.45	1,988,171.70	2,019,171.70	1,030,629.45	745,733.05	745,733.05	745,733.05	745,733.05	284,896.40	284,896.40
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>172,666.00</b>	<b>65,835.79</b>	<b>61,975.79</b>	<b>176,526.00</b>	<b>154,936.08</b>	<b>152,436.08</b>	<b>152,436.08</b>	<b>152,436.08</b>	<b>21,589.92</b>	<b>24,089.92</b>
<b>2-Desarrollo Social</b>	<b>172,666.00</b>	<b>65,835.79</b>	<b>61,975.79</b>	<b>176,526.00</b>	<b>154,936.08</b>	<b>152,436.08</b>	<b>152,436.08</b>	<b>152,436.08</b>	<b>21,589.92</b>	<b>24,089.92</b>
25-EDUCACION	172,666.00	65,835.79	61,975.79	176,526.00	154,936.08	152,436.08	152,436.08	152,436.08	21,589.92	24,089.92
2-Educacion Media Superior	172,666.00	65,835.79	61,975.79	176,526.00	154,936.08	152,436.08	152,436.08	152,436.08	21,589.92	24,089.92
1-POL. SOCIAL	172,666.00	65,835.79	61,975.79	176,526.00	154,936.08	152,436.08	152,436.08	152,436.08	21,589.92	24,089.92
1-BACHILLERATO GENERAL	172,666.00	65,835.79	61,975.79	176,526.00	154,936.08	152,436.08	152,436.08	152,436.08	21,589.92	24,089.92
21-EDUCACION MEDIA SUPERIOR	172,666.00	65,835.79	61,975.79	176,526.00	154,936.08	152,436.08	152,436.08	152,436.08	21,589.92	24,089.92
<b>1503-PLANTEL 03 CEDRAL</b>	<b>385,300.00</b>	<b>602,352.00</b>	<b>507,431.00</b>	<b>480,221.00</b>	<b>421,760.66</b>	<b>409,279.66</b>	<b>409,279.66</b>	<b>409,279.66</b>	<b>58,460.34</b>	<b>70,941.34</b>
<b>2-Desarrollo Social</b>	<b>385,300.00</b>	<b>602,352.00</b>	<b>507,431.00</b>	<b>480,221.00</b>	<b>421,760.66</b>	<b>409,279.66</b>	<b>409,279.66</b>	<b>409,279.66</b>	<b>58,460.34</b>	<b>70,941.34</b>
25-EDUCACION	385,300.00	602,352.00	507,431.00	480,221.00	421,760.66	409,279.66	409,279.66	409,279.66	58,460.34	70,941.34
2-Educacion Media Superior	385,300.00	602,352.00	507,431.00	480,221.00	421,760.66	409,279.66	409,279.66	409,279.66	58,460.34	70,941.34
1-POL. SOCIAL	385,300.00	602,352.00	507,431.00	480,221.00	421,760.66	409,279.66	409,279.66	409,279.66	58,460.34	70,941.34
1-BACHILLERATO GENERAL	385,300.00	602,352.00	507,431.00	480,221.00	421,760.66	409,279.66	409,279.66	409,279.66	58,460.34	70,941.34
21-EDUCACION MEDIA SUPERIOR	385,300.00	602,352.00	507,431.00	480,221.00	421,760.66	409,279.66	409,279.66	409,279.66	58,460.34	70,941.34
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>275,545.00</b>	<b>168,396.11</b>	<b>154,296.11</b>	<b>289,645.00</b>	<b>287,007.32</b>	<b>284,857.32</b>	<b>284,857.32</b>	<b>284,857.32</b>	<b>2,637.68</b>	<b>4,787.68</b>
<b>2-Desarrollo Social</b>	<b>275,545.00</b>	<b>168,396.11</b>	<b>154,296.11</b>	<b>289,645.00</b>	<b>287,007.32</b>	<b>284,857.32</b>	<b>284,857.32</b>	<b>284,857.32</b>	<b>2,637.68</b>	<b>4,787.68</b>
25-EDUCACION	275,545.00	168,396.11	154,296.11	289,645.00	287,007.32	284,857.32	284,857.32	284,857.32	2,637.68	4,787.68
2-Educacion Media Superior	275,545.00	168,396.11	154,296.11	289,645.00	287,007.32	284,857.32	284,857.32	284,857.32	2,637.68	4,787.68
1-POL. SOCIAL	275,545.00	168,396.11	154,296.11	289,645.00	287,007.32	284,857.32	284,857.32	284,857.32	2,637.68	4,787.68
1-BACHILLERATO GENERAL	275,545.00	168,396.11	154,296.11	289,645.00	287,007.32	284,857.32	284,857.32	284,857.32	2,637.68	4,787.68
21-EDUCACION MEDIA SUPERIOR	275,545.00	168,396.11	154,296.11	289,645.00	287,007.32	284,857.32	284,857.32	284,857.32	2,637.68	4,787.68



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>375,268.00</b>	<b>389,831.23</b>	<b>383,531.23</b>	<b>381,568.00</b>	<b>375,927.65</b>	<b>374,240.65</b>	<b>369,694.70</b>	<b>369,694.70</b>	<b>5,640.35</b>	<b>7,327.35</b>
<b>2-Desarrollo Social</b>	<b>375,268.00</b>	<b>389,831.23</b>	<b>383,531.23</b>	<b>381,568.00</b>	<b>375,927.65</b>	<b>374,240.65</b>	<b>369,694.70</b>	<b>369,694.70</b>	<b>5,640.35</b>	<b>7,327.35</b>
25-EDUCACION	375,268.00	389,831.23	383,531.23	381,568.00	375,927.65	374,240.65	369,694.70	369,694.70	5,640.35	7,327.35
2-Educacion Media Superior	375,268.00	389,831.23	383,531.23	381,568.00	375,927.65	374,240.65	369,694.70	369,694.70	5,640.35	7,327.35
1-POL. SOCIAL	375,268.00	389,831.23	383,531.23	381,568.00	375,927.65	374,240.65	369,694.70	369,694.70	5,640.35	7,327.35
1-BACHILLERATO GENERAL	375,268.00	389,831.23	383,531.23	381,568.00	375,927.65	374,240.65	369,694.70	369,694.70	5,640.35	7,327.35
21-EDUCACION MEDIA SUPERIOR	375,268.00	389,831.23	383,531.23	381,568.00	375,927.65	374,240.65	369,694.70	369,694.70	5,640.35	7,327.35
<b>1506-PLANTEL 06 VALLES I</b>	<b>679,000.00</b>	<b>525,693.89</b>	<b>492,186.77</b>	<b>712,507.12</b>	<b>674,136.41</b>	<b>674,136.41</b>	<b>674,136.41</b>	<b>674,136.41</b>	<b>38,370.71</b>	<b>38,370.71</b>
<b>2-Desarrollo Social</b>	<b>679,000.00</b>	<b>525,693.89</b>	<b>492,186.77</b>	<b>712,507.12</b>	<b>674,136.41</b>	<b>674,136.41</b>	<b>674,136.41</b>	<b>674,136.41</b>	<b>38,370.71</b>	<b>38,370.71</b>
25-EDUCACION	679,000.00	525,693.89	492,186.77	712,507.12	674,136.41	674,136.41	674,136.41	674,136.41	38,370.71	38,370.71
2-Educacion Media Superior	679,000.00	525,693.89	492,186.77	712,507.12	674,136.41	674,136.41	674,136.41	674,136.41	38,370.71	38,370.71
1-POL. SOCIAL	679,000.00	525,693.89	492,186.77	712,507.12	674,136.41	674,136.41	674,136.41	674,136.41	38,370.71	38,370.71
1-BACHILLERATO GENERAL	679,000.00	525,693.89	492,186.77	712,507.12	674,136.41	674,136.41	674,136.41	674,136.41	38,370.71	38,370.71
21-EDUCACION MEDIA SUPERIOR	679,000.00	525,693.89	492,186.77	712,507.12	674,136.41	674,136.41	674,136.41	674,136.41	38,370.71	38,370.71
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>333,890.00</b>	<b>242,307.16</b>	<b>232,164.56</b>	<b>344,032.60</b>	<b>322,761.47</b>	<b>322,561.47</b>	<b>322,561.47</b>	<b>322,561.47</b>	<b>21,271.13</b>	<b>21,471.13</b>
<b>2-Desarrollo Social</b>	<b>333,890.00</b>	<b>242,307.16</b>	<b>232,164.56</b>	<b>344,032.60</b>	<b>322,761.47</b>	<b>322,561.47</b>	<b>322,561.47</b>	<b>322,561.47</b>	<b>21,271.13</b>	<b>21,471.13</b>
25-EDUCACION	333,890.00	242,307.16	232,164.56	344,032.60	322,761.47	322,561.47	322,561.47	322,561.47	21,271.13	21,471.13
2-Educacion Media Superior	333,890.00	242,307.16	232,164.56	344,032.60	322,761.47	322,561.47	322,561.47	322,561.47	21,271.13	21,471.13
1-POL. SOCIAL	333,890.00	242,307.16	232,164.56	344,032.60	322,761.47	322,561.47	322,561.47	322,561.47	21,271.13	21,471.13
1-BACHILLERATO GENERAL	333,890.00	242,307.16	232,164.56	344,032.60	322,761.47	322,561.47	322,561.47	322,561.47	21,271.13	21,471.13
21-EDUCACION MEDIA SUPERIOR	333,890.00	242,307.16	232,164.56	344,032.60	322,761.47	322,561.47	322,561.47	322,561.47	21,271.13	21,471.13
<b>1508-PLANTEL 08 XILITLA</b>	<b>250,000.00</b>	<b>192,987.26</b>	<b>177,887.26</b>	<b>265,100.00</b>	<b>250,906.65</b>	<b>243,388.65</b>	<b>243,388.65</b>	<b>243,388.65</b>	<b>14,193.35</b>	<b>21,711.35</b>
<b>2-Desarrollo Social</b>	<b>250,000.00</b>	<b>192,987.26</b>	<b>177,887.26</b>	<b>265,100.00</b>	<b>250,906.65</b>	<b>243,388.65</b>	<b>243,388.65</b>	<b>243,388.65</b>	<b>14,193.35</b>	<b>21,711.35</b>
25-EDUCACION	250,000.00	192,987.26	177,887.26	265,100.00	250,906.65	243,388.65	243,388.65	243,388.65	14,193.35	21,711.35
2-Educacion Media Superior	250,000.00	192,987.26	177,887.26	265,100.00	250,906.65	243,388.65	243,388.65	243,388.65	14,193.35	21,711.35
1-POL. SOCIAL	250,000.00	192,987.26	177,887.26	265,100.00	250,906.65	243,388.65	243,388.65	243,388.65	14,193.35	21,711.35
1-BACHILLERATO GENERAL	250,000.00	192,987.26	177,887.26	265,100.00	250,906.65	243,388.65	243,388.65	243,388.65	14,193.35	21,711.35
21-EDUCACION MEDIA SUPERIOR	250,000.00	192,987.26	177,887.26	265,100.00	250,906.65	243,388.65	243,388.65	243,388.65	14,193.35	21,711.35
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>345,723.00</b>	<b>600,506.45</b>	<b>577,166.45</b>	<b>369,063.00</b>	<b>332,898.97</b>	<b>323,718.65</b>	<b>323,718.65</b>	<b>323,718.65</b>	<b>36,164.03</b>	<b>45,344.35</b>
<b>2-Desarrollo Social</b>	<b>345,723.00</b>	<b>600,506.45</b>	<b>577,166.45</b>	<b>369,063.00</b>	<b>332,898.97</b>	<b>323,718.65</b>	<b>323,718.65</b>	<b>323,718.65</b>	<b>36,164.03</b>	<b>45,344.35</b>
25-EDUCACION	345,723.00	600,506.45	577,166.45	369,063.00	332,898.97	323,718.65	323,718.65	323,718.65	36,164.03	45,344.35
2-Educacion Media Superior	345,723.00	600,506.45	577,166.45	369,063.00	332,898.97	323,718.65	323,718.65	323,718.65	36,164.03	45,344.35
1-POL. SOCIAL	345,723.00	600,506.45	577,166.45	369,063.00	332,898.97	323,718.65	323,718.65	323,718.65	36,164.03	45,344.35
1-BACHILLERATO GENERAL	345,723.00	600,506.45	577,166.45	369,063.00	332,898.97	323,718.65	323,718.65	323,718.65	36,164.03	45,344.35
21-EDUCACION MEDIA SUPERIOR	345,723.00	600,506.45	577,166.45	369,063.00	332,898.97	323,718.65	323,718.65	323,718.65	36,164.03	45,344.35
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>272,650.00</b>	<b>198,476.55</b>	<b>193,326.55</b>	<b>277,800.00</b>	<b>269,106.59</b>	<b>267,868.59</b>	<b>267,868.59</b>	<b>267,868.59</b>	<b>8,693.41</b>	<b>9,931.41</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>272,650.00</b>	<b>198,476.55</b>	<b>193,326.55</b>	<b>277,800.00</b>	<b>269,106.59</b>	<b>267,868.59</b>	<b>267,868.59</b>	<b>267,868.59</b>	<b>8,693.41</b>	<b>9,931.41</b>
25-EDUCACION	272,650.00	198,476.55	193,326.55	277,800.00	269,106.59	267,868.59	267,868.59	267,868.59	8,693.41	9,931.41
2-Educacion Media Superior	272,650.00	198,476.55	193,326.55	277,800.00	269,106.59	267,868.59	267,868.59	267,868.59	8,693.41	9,931.41
1-POL. SOCIAL	272,650.00	198,476.55	193,326.55	277,800.00	269,106.59	267,868.59	267,868.59	267,868.59	8,693.41	9,931.41
1-BACHILLERATO GENERAL	272,650.00	198,476.55	193,326.55	277,800.00	269,106.59	267,868.59	267,868.59	267,868.59	8,693.41	9,931.41
21-EDUCACION MEDIA SUPERIOR	272,650.00	198,476.55	193,326.55	277,800.00	269,106.59	267,868.59	267,868.59	267,868.59	8,693.41	9,931.41
<b>1511-PLANTEL 11 RAYON</b>	<b>163,709.00</b>	<b>118,988.91</b>	<b>129,988.91</b>	<b>152,709.00</b>	<b>152,236.70</b>	<b>152,236.70</b>	<b>152,236.70</b>	<b>152,236.70</b>	<b>472.30</b>	<b>472.30</b>
<b>2-Desarrollo Social</b>	<b>163,709.00</b>	<b>118,988.91</b>	<b>129,988.91</b>	<b>152,709.00</b>	<b>152,236.70</b>	<b>152,236.70</b>	<b>152,236.70</b>	<b>152,236.70</b>	<b>472.30</b>	<b>472.30</b>
25-EDUCACION	163,709.00	118,988.91	129,988.91	152,709.00	152,236.70	152,236.70	152,236.70	152,236.70	472.30	472.30
2-Educacion Media Superior	163,709.00	118,988.91	129,988.91	152,709.00	152,236.70	152,236.70	152,236.70	152,236.70	472.30	472.30
1-POL. SOCIAL	163,709.00	118,988.91	129,988.91	152,709.00	152,236.70	152,236.70	152,236.70	152,236.70	472.30	472.30
1-BACHILLERATO GENERAL	163,709.00	118,988.91	129,988.91	152,709.00	152,236.70	152,236.70	152,236.70	152,236.70	472.30	472.30
21-EDUCACION MEDIA SUPERIOR	163,709.00	118,988.91	129,988.91	152,709.00	152,236.70	152,236.70	152,236.70	152,236.70	472.30	472.30
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>261,675.00</b>	<b>197,585.78</b>	<b>193,475.78</b>	<b>265,785.00</b>	<b>261,780.57</b>	<b>255,576.95</b>	<b>255,576.95</b>	<b>255,576.95</b>	<b>4,004.43</b>	<b>10,208.05</b>
<b>2-Desarrollo Social</b>	<b>261,675.00</b>	<b>197,585.78</b>	<b>193,475.78</b>	<b>265,785.00</b>	<b>261,780.57</b>	<b>255,576.95</b>	<b>255,576.95</b>	<b>255,576.95</b>	<b>4,004.43</b>	<b>10,208.05</b>
25-EDUCACION	261,675.00	197,585.78	193,475.78	265,785.00	261,780.57	255,576.95	255,576.95	255,576.95	4,004.43	10,208.05
2-Educacion Media Superior	261,675.00	197,585.78	193,475.78	265,785.00	261,780.57	255,576.95	255,576.95	255,576.95	4,004.43	10,208.05
1-POL. SOCIAL	261,675.00	197,585.78	193,475.78	265,785.00	261,780.57	255,576.95	255,576.95	255,576.95	4,004.43	10,208.05
1-BACHILLERATO GENERAL	261,675.00	197,585.78	193,475.78	265,785.00	261,780.57	255,576.95	255,576.95	255,576.95	4,004.43	10,208.05
21-EDUCACION MEDIA SUPERIOR	261,675.00	197,585.78	193,475.78	265,785.00	261,780.57	255,576.95	255,576.95	255,576.95	4,004.43	10,208.05
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>338,578.00</b>	<b>290,703.10</b>	<b>279,690.10</b>	<b>349,591.00</b>	<b>318,439.70</b>	<b>312,589.70</b>	<b>312,589.70</b>	<b>312,589.70</b>	<b>31,151.30</b>	<b>37,001.30</b>
<b>2-Desarrollo Social</b>	<b>338,578.00</b>	<b>290,703.10</b>	<b>279,690.10</b>	<b>349,591.00</b>	<b>318,439.70</b>	<b>312,589.70</b>	<b>312,589.70</b>	<b>312,589.70</b>	<b>31,151.30</b>	<b>37,001.30</b>
25-EDUCACION	338,578.00	290,703.10	279,690.10	349,591.00	318,439.70	312,589.70	312,589.70	312,589.70	31,151.30	37,001.30
2-Educacion Media Superior	338,578.00	290,703.10	279,690.10	349,591.00	318,439.70	312,589.70	312,589.70	312,589.70	31,151.30	37,001.30
1-POL. SOCIAL	338,578.00	290,703.10	279,690.10	349,591.00	318,439.70	312,589.70	312,589.70	312,589.70	31,151.30	37,001.30
1-BACHILLERATO GENERAL	338,578.00	290,703.10	279,690.10	349,591.00	318,439.70	312,589.70	312,589.70	312,589.70	31,151.30	37,001.30
21-EDUCACION MEDIA SUPERIOR	338,578.00	290,703.10	279,690.10	349,591.00	318,439.70	312,589.70	312,589.70	312,589.70	31,151.30	37,001.30
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>377,650.00</b>	<b>268,426.91</b>	<b>287,845.91</b>	<b>358,231.00</b>	<b>241,502.74</b>	<b>194,593.13</b>	<b>194,056.13</b>	<b>194,056.13</b>	<b>116,728.26</b>	<b>163,637.87</b>
<b>2-Desarrollo Social</b>	<b>377,650.00</b>	<b>268,426.91</b>	<b>287,845.91</b>	<b>358,231.00</b>	<b>241,502.74</b>	<b>194,593.13</b>	<b>194,056.13</b>	<b>194,056.13</b>	<b>116,728.26</b>	<b>163,637.87</b>
25-EDUCACION	377,650.00	268,426.91	287,845.91	358,231.00	241,502.74	194,593.13	194,056.13	194,056.13	116,728.26	163,637.87
2-Educacion Media Superior	377,650.00	268,426.91	287,845.91	358,231.00	241,502.74	194,593.13	194,056.13	194,056.13	116,728.26	163,637.87
1-POL. SOCIAL	377,650.00	268,426.91	287,845.91	358,231.00	241,502.74	194,593.13	194,056.13	194,056.13	116,728.26	163,637.87
1-BACHILLERATO GENERAL	377,650.00	268,426.91	287,845.91	358,231.00	241,502.74	194,593.13	194,056.13	194,056.13	116,728.26	163,637.87
21-EDUCACION MEDIA SUPERIOR	377,650.00	268,426.91	287,845.91	358,231.00	241,502.74	194,593.13	194,056.13	194,056.13	116,728.26	163,637.87
<b>1515-PLANTEL 15 EBANO</b>	<b>240,242.00</b>	<b>150,548.77</b>	<b>146,448.77</b>	<b>244,342.00</b>	<b>244,246.42</b>	<b>218,703.42</b>	<b>218,703.42</b>	<b>218,703.42</b>	<b>95.58</b>	<b>25,638.58</b>
<b>2-Desarrollo Social</b>	<b>240,242.00</b>	<b>150,548.77</b>	<b>146,448.77</b>	<b>244,342.00</b>	<b>244,246.42</b>	<b>218,703.42</b>	<b>218,703.42</b>	<b>218,703.42</b>	<b>95.58</b>	<b>25,638.58</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	240,242.00	150,548.77	146,448.77	244,342.00	244,246.42	218,703.42	218,703.42	218,703.42	95.58	25,638.58
2-Educacion Media Superior	240,242.00	150,548.77	146,448.77	244,342.00	244,246.42	218,703.42	218,703.42	218,703.42	95.58	25,638.58
1-POL. SOCIAL	240,242.00	150,548.77	146,448.77	244,342.00	244,246.42	218,703.42	218,703.42	218,703.42	95.58	25,638.58
1-BACHILLERATO GENERAL	240,242.00	150,548.77	146,448.77	244,342.00	244,246.42	218,703.42	218,703.42	218,703.42	95.58	25,638.58
21-EDUCACION MEDIA SUPERIOR	240,242.00	150,548.77	146,448.77	244,342.00	244,246.42	218,703.42	218,703.42	218,703.42	95.58	25,638.58
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>255,000.00</b>	<b>180,581.22</b>	<b>174,274.22</b>	<b>261,307.00</b>	<b>252,264.16</b>	<b>252,264.16</b>	<b>252,264.16</b>	<b>252,264.16</b>	<b>9,042.84</b>	<b>9,042.84</b>
<b>2-Desarrollo Social</b>	<b>255,000.00</b>	<b>180,581.22</b>	<b>174,274.22</b>	<b>261,307.00</b>	<b>252,264.16</b>	<b>252,264.16</b>	<b>252,264.16</b>	<b>252,264.16</b>	<b>9,042.84</b>	<b>9,042.84</b>
25-EDUCACION	255,000.00	180,581.22	174,274.22	261,307.00	252,264.16	252,264.16	252,264.16	252,264.16	9,042.84	9,042.84
2-Educacion Media Superior	255,000.00	180,581.22	174,274.22	261,307.00	252,264.16	252,264.16	252,264.16	252,264.16	9,042.84	9,042.84
1-POL. SOCIAL	255,000.00	180,581.22	174,274.22	261,307.00	252,264.16	252,264.16	252,264.16	252,264.16	9,042.84	9,042.84
1-BACHILLERATO GENERAL	255,000.00	180,581.22	174,274.22	261,307.00	252,264.16	252,264.16	252,264.16	252,264.16	9,042.84	9,042.84
21-EDUCACION MEDIA SUPERIOR	255,000.00	180,581.22	174,274.22	261,307.00	252,264.16	252,264.16	252,264.16	252,264.16	9,042.84	9,042.84
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>681,265.00</b>	<b>1,034,448.61</b>	<b>1,033,348.61</b>	<b>682,365.00</b>	<b>642,916.15</b>	<b>642,916.15</b>	<b>642,916.15</b>	<b>642,916.15</b>	<b>39,448.85</b>	<b>39,448.85</b>
<b>2-Desarrollo Social</b>	<b>681,265.00</b>	<b>1,034,448.61</b>	<b>1,033,348.61</b>	<b>682,365.00</b>	<b>642,916.15</b>	<b>642,916.15</b>	<b>642,916.15</b>	<b>642,916.15</b>	<b>39,448.85</b>	<b>39,448.85</b>
25-EDUCACION	681,265.00	1,034,448.61	1,033,348.61	682,365.00	642,916.15	642,916.15	642,916.15	642,916.15	39,448.85	39,448.85
2-Educacion Media Superior	681,265.00	1,034,448.61	1,033,348.61	682,365.00	642,916.15	642,916.15	642,916.15	642,916.15	39,448.85	39,448.85
1-POL. SOCIAL	681,265.00	1,034,448.61	1,033,348.61	682,365.00	642,916.15	642,916.15	642,916.15	642,916.15	39,448.85	39,448.85
1-BACHILLERATO GENERAL	681,265.00	1,034,448.61	1,033,348.61	682,365.00	642,916.15	642,916.15	642,916.15	642,916.15	39,448.85	39,448.85
21-EDUCACION MEDIA SUPERIOR	681,265.00	1,034,448.61	1,033,348.61	682,365.00	642,916.15	642,916.15	642,916.15	642,916.15	39,448.85	39,448.85
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>329,600.00</b>	<b>222,553.24</b>	<b>214,310.21</b>	<b>337,843.03</b>	<b>337,843.03</b>	<b>337,773.11</b>	<b>336,735.11</b>	<b>336,735.11</b>	<b>0.00</b>	<b>69.92</b>
<b>2-Desarrollo Social</b>	<b>329,600.00</b>	<b>222,553.24</b>	<b>214,310.21</b>	<b>337,843.03</b>	<b>337,843.03</b>	<b>337,773.11</b>	<b>336,735.11</b>	<b>336,735.11</b>	<b>0.00</b>	<b>69.92</b>
25-EDUCACION	329,600.00	222,553.24	214,310.21	337,843.03	337,843.03	337,773.11	336,735.11	336,735.11	0.00	69.92
2-Educacion Media Superior	329,600.00	222,553.24	214,310.21	337,843.03	337,843.03	337,773.11	336,735.11	336,735.11	0.00	69.92
1-POL. SOCIAL	329,600.00	222,553.24	214,310.21	337,843.03	337,843.03	337,773.11	336,735.11	336,735.11	0.00	69.92
1-BACHILLERATO GENERAL	329,600.00	222,553.24	214,310.21	337,843.03	337,843.03	337,773.11	336,735.11	336,735.11	0.00	69.92
21-EDUCACION MEDIA SUPERIOR	329,600.00	222,553.24	214,310.21	337,843.03	337,843.03	337,773.11	336,735.11	336,735.11	0.00	69.92
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>725,212.30</b>	<b>2,200,002.66</b>	<b>2,229,827.66</b>	<b>695,387.30</b>	<b>518,413.11</b>	<b>518,413.11</b>	<b>518,413.11</b>	<b>518,413.11</b>	<b>176,974.19</b>	<b>176,974.19</b>
<b>2-Desarrollo Social</b>	<b>725,212.30</b>	<b>2,200,002.66</b>	<b>2,229,827.66</b>	<b>695,387.30</b>	<b>518,413.11</b>	<b>518,413.11</b>	<b>518,413.11</b>	<b>518,413.11</b>	<b>176,974.19</b>	<b>176,974.19</b>
25-EDUCACION	725,212.30	2,200,002.66	2,229,827.66	695,387.30	518,413.11	518,413.11	518,413.11	518,413.11	176,974.19	176,974.19
2-Educacion Media Superior	725,212.30	2,200,002.66	2,229,827.66	695,387.30	518,413.11	518,413.11	518,413.11	518,413.11	176,974.19	176,974.19
1-POL. SOCIAL	725,212.30	2,200,002.66	2,229,827.66	695,387.30	518,413.11	518,413.11	518,413.11	518,413.11	176,974.19	176,974.19
1-BACHILLERATO GENERAL	725,212.30	2,200,002.66	2,229,827.66	695,387.30	518,413.11	518,413.11	518,413.11	518,413.11	176,974.19	176,974.19
21-EDUCACION MEDIA SUPERIOR	725,212.30	2,200,002.66	2,229,827.66	695,387.30	518,413.11	518,413.11	518,413.11	518,413.11	176,974.19	176,974.19
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>199,804.00</b>	<b>124,527.62</b>	<b>94,867.98</b>	<b>229,463.64</b>	<b>211,704.63</b>	<b>206,902.33</b>	<b>206,902.33</b>	<b>206,902.33</b>	<b>17,759.01</b>	<b>22,561.31</b>
<b>2-Desarrollo Social</b>	<b>199,804.00</b>	<b>124,527.62</b>	<b>94,867.98</b>	<b>229,463.64</b>	<b>211,704.63</b>	<b>206,902.33</b>	<b>206,902.33</b>	<b>206,902.33</b>	<b>17,759.01</b>	<b>22,561.31</b>
25-EDUCACION	199,804.00	124,527.62	94,867.98	229,463.64	211,704.63	206,902.33	206,902.33	206,902.33	17,759.01	22,561.31

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	199,804.00	124,527.62	94,867.98	229,463.64	211,704.63	206,902.33	206,902.33	206,902.33	17,759.01	22,561.31
1-POL. SOCIAL	199,804.00	124,527.62	94,867.98	229,463.64	211,704.63	206,902.33	206,902.33	206,902.33	17,759.01	22,561.31
1-BACHILLERATO GENERAL	199,804.00	124,527.62	94,867.98	229,463.64	211,704.63	206,902.33	206,902.33	206,902.33	17,759.01	22,561.31
21-EDUCACION MEDIA SUPERIOR	199,804.00	124,527.62	94,867.98	229,463.64	211,704.63	206,902.33	206,902.33	206,902.33	17,759.01	22,561.31
<b>1521-PLANTEL 21 MATLAPA</b>	<b>263,422.90</b>	<b>204,248.49</b>	<b>185,110.49</b>	<b>282,560.90</b>	<b>279,063.97</b>	<b>277,241.05</b>	<b>277,241.05</b>	<b>277,241.05</b>	<b>3,496.93</b>	<b>5,319.85</b>
<b>2-Desarrollo Social</b>	<b>263,422.90</b>	<b>204,248.49</b>	<b>185,110.49</b>	<b>282,560.90</b>	<b>279,063.97</b>	<b>277,241.05</b>	<b>277,241.05</b>	<b>277,241.05</b>	<b>3,496.93</b>	<b>5,319.85</b>
25-EDUCACION	263,422.90	204,248.49	185,110.49	282,560.90	279,063.97	277,241.05	277,241.05	277,241.05	3,496.93	5,319.85
2-Educacion Media Superior	263,422.90	204,248.49	185,110.49	282,560.90	279,063.97	277,241.05	277,241.05	277,241.05	3,496.93	5,319.85
1-POL. SOCIAL	263,422.90	204,248.49	185,110.49	282,560.90	279,063.97	277,241.05	277,241.05	277,241.05	3,496.93	5,319.85
1-BACHILLERATO GENERAL	263,422.90	204,248.49	185,110.49	282,560.90	279,063.97	277,241.05	277,241.05	277,241.05	3,496.93	5,319.85
21-EDUCACION MEDIA SUPERIOR	263,422.90	204,248.49	185,110.49	282,560.90	279,063.97	277,241.05	277,241.05	277,241.05	3,496.93	5,319.85
<b>1522-PLANTEL 22 TAMUIN</b>	<b>201,410.00</b>	<b>119,797.66</b>	<b>105,444.66</b>	<b>215,763.00</b>	<b>196,232.16</b>	<b>196,132.16</b>	<b>196,132.16</b>	<b>196,132.16</b>	<b>19,530.84</b>	<b>19,630.84</b>
<b>2-Desarrollo Social</b>	<b>201,410.00</b>	<b>119,797.66</b>	<b>105,444.66</b>	<b>215,763.00</b>	<b>196,232.16</b>	<b>196,132.16</b>	<b>196,132.16</b>	<b>196,132.16</b>	<b>19,530.84</b>	<b>19,630.84</b>
25-EDUCACION	201,410.00	119,797.66	105,444.66	215,763.00	196,232.16	196,132.16	196,132.16	196,132.16	19,530.84	19,630.84
2-Educacion Media Superior	201,410.00	119,797.66	105,444.66	215,763.00	196,232.16	196,132.16	196,132.16	196,132.16	19,530.84	19,630.84
1-POL. SOCIAL	201,410.00	119,797.66	105,444.66	215,763.00	196,232.16	196,132.16	196,132.16	196,132.16	19,530.84	19,630.84
1-BACHILLERATO GENERAL	201,410.00	119,797.66	105,444.66	215,763.00	196,232.16	196,132.16	196,132.16	196,132.16	19,530.84	19,630.84
21-EDUCACION MEDIA SUPERIOR	201,410.00	119,797.66	105,444.66	215,763.00	196,232.16	196,132.16	196,132.16	196,132.16	19,530.84	19,630.84
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>224,892.00</b>	<b>67,834.10</b>	<b>67,834.10</b>	<b>224,892.00</b>	<b>122,455.31</b>	<b>121,288.61</b>	<b>121,288.61</b>	<b>121,288.61</b>	<b>102,436.69</b>	<b>103,603.39</b>
<b>2-Desarrollo Social</b>	<b>224,892.00</b>	<b>67,834.10</b>	<b>67,834.10</b>	<b>224,892.00</b>	<b>122,455.31</b>	<b>121,288.61</b>	<b>121,288.61</b>	<b>121,288.61</b>	<b>102,436.69</b>	<b>103,603.39</b>
25-EDUCACION	224,892.00	67,834.10	67,834.10	224,892.00	122,455.31	121,288.61	121,288.61	121,288.61	102,436.69	103,603.39
2-Educacion Media Superior	224,892.00	67,834.10	67,834.10	224,892.00	122,455.31	121,288.61	121,288.61	121,288.61	102,436.69	103,603.39
1-POL. SOCIAL	224,892.00	67,834.10	67,834.10	224,892.00	122,455.31	121,288.61	121,288.61	121,288.61	102,436.69	103,603.39
1-BACHILLERATO GENERAL	224,892.00	67,834.10	67,834.10	224,892.00	122,455.31	121,288.61	121,288.61	121,288.61	102,436.69	103,603.39
21-EDUCACION MEDIA SUPERIOR	224,892.00	67,834.10	67,834.10	224,892.00	122,455.31	121,288.61	121,288.61	121,288.61	102,436.69	103,603.39
<b>1524-PLANTEL 24 VALLES II</b>	<b>567,954.00</b>	<b>461,042.00</b>	<b>444,879.10</b>	<b>584,116.90</b>	<b>578,707.97</b>	<b>578,707.97</b>	<b>578,707.97</b>	<b>578,707.97</b>	<b>5,408.93</b>	<b>5,408.93</b>
<b>2-Desarrollo Social</b>	<b>567,954.00</b>	<b>461,042.00</b>	<b>444,879.10</b>	<b>584,116.90</b>	<b>578,707.97</b>	<b>578,707.97</b>	<b>578,707.97</b>	<b>578,707.97</b>	<b>5,408.93</b>	<b>5,408.93</b>
25-EDUCACION	567,954.00	461,042.00	444,879.10	584,116.90	578,707.97	578,707.97	578,707.97	578,707.97	5,408.93	5,408.93
2-Educacion Media Superior	567,954.00	461,042.00	444,879.10	584,116.90	578,707.97	578,707.97	578,707.97	578,707.97	5,408.93	5,408.93
1-POL. SOCIAL	567,954.00	461,042.00	444,879.10	584,116.90	578,707.97	578,707.97	578,707.97	578,707.97	5,408.93	5,408.93
1-BACHILLERATO GENERAL	567,954.00	461,042.00	444,879.10	584,116.90	578,707.97	578,707.97	578,707.97	578,707.97	5,408.93	5,408.93
21-EDUCACION MEDIA SUPERIOR	567,954.00	461,042.00	444,879.10	584,116.90	578,707.97	578,707.97	578,707.97	578,707.97	5,408.93	5,408.93
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>627,000.00</b>	<b>645,653.04</b>	<b>653,372.60</b>	<b>619,280.44</b>	<b>616,304.90</b>	<b>616,304.90</b>	<b>616,304.90</b>	<b>616,304.90</b>	<b>2,975.54</b>	<b>2,975.54</b>
<b>2-Desarrollo Social</b>	<b>627,000.00</b>	<b>645,653.04</b>	<b>653,372.60</b>	<b>619,280.44</b>	<b>616,304.90</b>	<b>616,304.90</b>	<b>616,304.90</b>	<b>616,304.90</b>	<b>2,975.54</b>	<b>2,975.54</b>
25-EDUCACION	627,000.00	645,653.04	653,372.60	619,280.44	616,304.90	616,304.90	616,304.90	616,304.90	2,975.54	2,975.54
2-Educacion Media Superior	627,000.00	645,653.04	653,372.60	619,280.44	616,304.90	616,304.90	616,304.90	616,304.90	2,975.54	2,975.54



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	627,000.00	645,653.04	653,372.60	619,280.44	616,304.90	616,304.90	616,304.90	616,304.90	2,975.54	2,975.54
1-BACHILLERATO GENERAL	627,000.00	645,653.04	653,372.60	619,280.44	616,304.90	616,304.90	616,304.90	616,304.90	2,975.54	2,975.54
21-EDUCACION MEDIA SUPERIOR	627,000.00	645,653.04	653,372.60	619,280.44	616,304.90	616,304.90	616,304.90	616,304.90	2,975.54	2,975.54
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>1,041,666.56</b>	<b>552,846.91</b>	<b>550,846.91</b>	<b>1,043,666.56</b>	<b>988,282.04</b>	<b>988,007.01</b>	<b>988,007.01</b>	<b>988,007.01</b>	<b>55,384.52</b>	<b>55,659.55</b>
<b>2-Desarrollo Social</b>	<b>1,041,666.56</b>	<b>552,846.91</b>	<b>550,846.91</b>	<b>1,043,666.56</b>	<b>988,282.04</b>	<b>988,007.01</b>	<b>988,007.01</b>	<b>988,007.01</b>	<b>55,384.52</b>	<b>55,659.55</b>
25-EDUCACION	1,041,666.56	552,846.91	550,846.91	1,043,666.56	988,282.04	988,007.01	988,007.01	988,007.01	55,384.52	55,659.55
2-Educacion Media Superior	1,041,666.56	552,846.91	550,846.91	1,043,666.56	988,282.04	988,007.01	988,007.01	988,007.01	55,384.52	55,659.55
1-POL. SOCIAL	1,041,666.56	552,846.91	550,846.91	1,043,666.56	988,282.04	988,007.01	988,007.01	988,007.01	55,384.52	55,659.55
1-BACHILLERATO GENERAL	1,041,666.56	552,846.91	550,846.91	1,043,666.56	988,282.04	988,007.01	988,007.01	988,007.01	55,384.52	55,659.55
21-EDUCACION MEDIA SUPERIOR	1,041,666.56	552,846.91	550,846.91	1,043,666.56	988,282.04	988,007.01	988,007.01	988,007.01	55,384.52	55,659.55
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>250,000.00</b>	<b>173,275.02</b>	<b>179,706.02</b>	<b>243,569.00</b>	<b>219,474.02</b>	<b>218,761.02</b>	<b>218,761.02</b>	<b>218,761.02</b>	<b>24,094.98</b>	<b>24,807.98</b>
<b>2-Desarrollo Social</b>	<b>250,000.00</b>	<b>173,275.02</b>	<b>179,706.02</b>	<b>243,569.00</b>	<b>219,474.02</b>	<b>218,761.02</b>	<b>218,761.02</b>	<b>218,761.02</b>	<b>24,094.98</b>	<b>24,807.98</b>
25-EDUCACION	250,000.00	173,275.02	179,706.02	243,569.00	219,474.02	218,761.02	218,761.02	218,761.02	24,094.98	24,807.98
2-Educacion Media Superior	250,000.00	173,275.02	179,706.02	243,569.00	219,474.02	218,761.02	218,761.02	218,761.02	24,094.98	24,807.98
1-POL. SOCIAL	250,000.00	173,275.02	179,706.02	243,569.00	219,474.02	218,761.02	218,761.02	218,761.02	24,094.98	24,807.98
1-BACHILLERATO GENERAL	250,000.00	173,275.02	179,706.02	243,569.00	219,474.02	218,761.02	218,761.02	218,761.02	24,094.98	24,807.98
21-EDUCACION MEDIA SUPERIOR	250,000.00	173,275.02	179,706.02	243,569.00	219,474.02	218,761.02	218,761.02	218,761.02	24,094.98	24,807.98
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>1,109,030.00</b>	<b>646,846.30</b>	<b>634,265.89</b>	<b>1,121,610.41</b>	<b>1,118,555.18</b>	<b>1,106,555.18</b>	<b>1,106,555.18</b>	<b>1,106,555.18</b>	<b>3,055.23</b>	<b>15,055.23</b>
<b>2-Desarrollo Social</b>	<b>1,109,030.00</b>	<b>646,846.30</b>	<b>634,265.89</b>	<b>1,121,610.41</b>	<b>1,118,555.18</b>	<b>1,106,555.18</b>	<b>1,106,555.18</b>	<b>1,106,555.18</b>	<b>3,055.23</b>	<b>15,055.23</b>
25-EDUCACION	1,109,030.00	646,846.30	634,265.89	1,121,610.41	1,118,555.18	1,106,555.18	1,106,555.18	1,106,555.18	3,055.23	15,055.23
2-Educacion Media Superior	1,109,030.00	646,846.30	634,265.89	1,121,610.41	1,118,555.18	1,106,555.18	1,106,555.18	1,106,555.18	3,055.23	15,055.23
1-POL. SOCIAL	1,109,030.00	646,846.30	634,265.89	1,121,610.41	1,118,555.18	1,106,555.18	1,106,555.18	1,106,555.18	3,055.23	15,055.23
1-BACHILLERATO GENERAL	1,109,030.00	646,846.30	634,265.89	1,121,610.41	1,118,555.18	1,106,555.18	1,106,555.18	1,106,555.18	3,055.23	15,055.23
21-EDUCACION MEDIA SUPERIOR	1,109,030.00	646,846.30	634,265.89	1,121,610.41	1,118,555.18	1,106,555.18	1,106,555.18	1,106,555.18	3,055.23	15,055.23
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>278,014.00</b>	<b>600,896.60</b>	<b>576,084.60</b>	<b>302,826.00</b>	<b>224,274.05</b>	<b>224,274.05</b>	<b>224,274.05</b>	<b>224,274.05</b>	<b>78,551.95</b>	<b>78,551.95</b>
<b>2-Desarrollo Social</b>	<b>278,014.00</b>	<b>600,896.60</b>	<b>576,084.60</b>	<b>302,826.00</b>	<b>224,274.05</b>	<b>224,274.05</b>	<b>224,274.05</b>	<b>224,274.05</b>	<b>78,551.95</b>	<b>78,551.95</b>
25-EDUCACION	278,014.00	600,896.60	576,084.60	302,826.00	224,274.05	224,274.05	224,274.05	224,274.05	78,551.95	78,551.95
2-Educacion Media Superior	278,014.00	600,896.60	576,084.60	302,826.00	224,274.05	224,274.05	224,274.05	224,274.05	78,551.95	78,551.95
1-POL. SOCIAL	278,014.00	600,896.60	576,084.60	302,826.00	224,274.05	224,274.05	224,274.05	224,274.05	78,551.95	78,551.95
1-BACHILLERATO GENERAL	278,014.00	600,896.60	576,084.60	302,826.00	224,274.05	224,274.05	224,274.05	224,274.05	78,551.95	78,551.95
21-EDUCACION MEDIA SUPERIOR	278,014.00	600,896.60	576,084.60	302,826.00	224,274.05	224,274.05	224,274.05	224,274.05	78,551.95	78,551.95
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>201,277.12</b>	<b>113,255.04</b>	<b>128,310.04</b>	<b>186,222.12</b>	<b>178,615.31</b>	<b>173,501.31</b>	<b>170,925.31</b>	<b>170,925.31</b>	<b>7,606.81</b>	<b>12,720.81</b>
<b>2-Desarrollo Social</b>	<b>201,277.12</b>	<b>113,255.04</b>	<b>128,310.04</b>	<b>186,222.12</b>	<b>178,615.31</b>	<b>173,501.31</b>	<b>170,925.31</b>	<b>170,925.31</b>	<b>7,606.81</b>	<b>12,720.81</b>
25-EDUCACION	201,277.12	113,255.04	128,310.04	186,222.12	178,615.31	173,501.31	170,925.31	170,925.31	7,606.81	12,720.81
2-Educacion Media Superior	201,277.12	113,255.04	128,310.04	186,222.12	178,615.31	173,501.31	170,925.31	170,925.31	7,606.81	12,720.81
1-POL. SOCIAL	201,277.12	113,255.04	128,310.04	186,222.12	178,615.31	173,501.31	170,925.31	170,925.31	7,606.81	12,720.81



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	201,277.12	113,255.04	128,310.04	186,222.12	178,615.31	173,501.31	170,925.31	170,925.31	7,606.81	12,720.81
21-EDUCACION MEDIA SUPERIOR	201,277.12	113,255.04	128,310.04	186,222.12	178,615.31	173,501.31	170,925.31	170,925.31	7,606.81	12,720.81
<b>1531-PLANTEL 31 AQUISMON</b>	<b>292,476.00</b>	<b>157,944.95</b>	<b>137,744.95</b>	<b>312,676.00</b>	<b>298,605.00</b>	<b>293,838.10</b>	<b>293,838.10</b>	<b>293,838.10</b>	<b>14,071.00</b>	<b>18,837.90</b>
<b>2-Desarrollo Social</b>	<b>292,476.00</b>	<b>157,944.95</b>	<b>137,744.95</b>	<b>312,676.00</b>	<b>298,605.00</b>	<b>293,838.10</b>	<b>293,838.10</b>	<b>293,838.10</b>	<b>14,071.00</b>	<b>18,837.90</b>
25-EDUCACION	292,476.00	157,944.95	137,744.95	312,676.00	298,605.00	293,838.10	293,838.10	293,838.10	14,071.00	18,837.90
2-Educacion Media Superior	292,476.00	157,944.95	137,744.95	312,676.00	298,605.00	293,838.10	293,838.10	293,838.10	14,071.00	18,837.90
1-POL. SOCIAL	292,476.00	157,944.95	137,744.95	312,676.00	298,605.00	293,838.10	293,838.10	293,838.10	14,071.00	18,837.90
1-BACHILLERATO GENERAL	292,476.00	157,944.95	137,744.95	312,676.00	298,605.00	293,838.10	293,838.10	293,838.10	14,071.00	18,837.90
21-EDUCACION MEDIA SUPERIOR	292,476.00	157,944.95	137,744.95	312,676.00	298,605.00	293,838.10	293,838.10	293,838.10	14,071.00	18,837.90
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>220,800.00</b>	<b>349,731.44</b>	<b>350,581.44</b>	<b>219,950.00</b>	<b>184,931.68</b>	<b>184,931.68</b>	<b>182,982.88</b>	<b>182,982.88</b>	<b>35,018.32</b>	<b>35,018.32</b>
<b>2-Desarrollo Social</b>	<b>220,800.00</b>	<b>349,731.44</b>	<b>350,581.44</b>	<b>219,950.00</b>	<b>184,931.68</b>	<b>184,931.68</b>	<b>182,982.88</b>	<b>182,982.88</b>	<b>35,018.32</b>	<b>35,018.32</b>
25-EDUCACION	220,800.00	349,731.44	350,581.44	219,950.00	184,931.68	184,931.68	182,982.88	182,982.88	35,018.32	35,018.32
2-Educacion Media Superior	220,800.00	349,731.44	350,581.44	219,950.00	184,931.68	184,931.68	182,982.88	182,982.88	35,018.32	35,018.32
1-POL. SOCIAL	220,800.00	349,731.44	350,581.44	219,950.00	184,931.68	184,931.68	182,982.88	182,982.88	35,018.32	35,018.32
1-BACHILLERATO GENERAL	220,800.00	349,731.44	350,581.44	219,950.00	184,931.68	184,931.68	182,982.88	182,982.88	35,018.32	35,018.32
21-EDUCACION MEDIA SUPERIOR	220,800.00	349,731.44	350,581.44	219,950.00	184,931.68	184,931.68	182,982.88	182,982.88	35,018.32	35,018.32
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>280,630.00</b>	<b>253,995.27</b>	<b>224,992.13</b>	<b>309,633.14</b>	<b>309,310.22</b>	<b>304,679.22</b>	<b>304,679.22</b>	<b>304,679.22</b>	<b>322.92</b>	<b>4,953.92</b>
<b>2-Desarrollo Social</b>	<b>280,630.00</b>	<b>253,995.27</b>	<b>224,992.13</b>	<b>309,633.14</b>	<b>309,310.22</b>	<b>304,679.22</b>	<b>304,679.22</b>	<b>304,679.22</b>	<b>322.92</b>	<b>4,953.92</b>
25-EDUCACION	280,630.00	253,995.27	224,992.13	309,633.14	309,310.22	304,679.22	304,679.22	304,679.22	322.92	4,953.92
2-Educacion Media Superior	280,630.00	253,995.27	224,992.13	309,633.14	309,310.22	304,679.22	304,679.22	304,679.22	322.92	4,953.92
1-POL. SOCIAL	280,630.00	253,995.27	224,992.13	309,633.14	309,310.22	304,679.22	304,679.22	304,679.22	322.92	4,953.92
1-BACHILLERATO GENERAL	280,630.00	253,995.27	224,992.13	309,633.14	309,310.22	304,679.22	304,679.22	304,679.22	322.92	4,953.92
21-EDUCACION MEDIA SUPERIOR	280,630.00	253,995.27	224,992.13	309,633.14	309,310.22	304,679.22	304,679.22	304,679.22	322.92	4,953.92
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>195,441.81</b>	<b>124,065.18</b>	<b>94,545.18</b>	<b>224,961.81</b>	<b>222,233.50</b>	<b>220,320.03</b>	<b>220,320.03</b>	<b>220,320.03</b>	<b>2,728.31</b>	<b>4,641.78</b>
<b>2-Desarrollo Social</b>	<b>195,441.81</b>	<b>124,065.18</b>	<b>94,545.18</b>	<b>224,961.81</b>	<b>222,233.50</b>	<b>220,320.03</b>	<b>220,320.03</b>	<b>220,320.03</b>	<b>2,728.31</b>	<b>4,641.78</b>
25-EDUCACION	195,441.81	124,065.18	94,545.18	224,961.81	222,233.50	220,320.03	220,320.03	220,320.03	2,728.31	4,641.78
2-Educacion Media Superior	195,441.81	124,065.18	94,545.18	224,961.81	222,233.50	220,320.03	220,320.03	220,320.03	2,728.31	4,641.78
1-POL. SOCIAL	195,441.81	124,065.18	94,545.18	224,961.81	222,233.50	220,320.03	220,320.03	220,320.03	2,728.31	4,641.78
1-BACHILLERATO GENERAL	195,441.81	124,065.18	94,545.18	224,961.81	222,233.50	220,320.03	220,320.03	220,320.03	2,728.31	4,641.78
21-EDUCACION MEDIA SUPERIOR	195,441.81	124,065.18	94,545.18	224,961.81	222,233.50	220,320.03	220,320.03	220,320.03	2,728.31	4,641.78
<b>1535-PLANTEL 35 TAMBACA</b>	<b>177,159.74</b>	<b>271,771.91</b>	<b>270,946.91</b>	<b>177,984.74</b>	<b>173,240.22</b>	<b>172,840.22</b>	<b>168,200.22</b>	<b>168,200.22</b>	<b>4,744.52</b>	<b>5,144.52</b>
<b>2-Desarrollo Social</b>	<b>177,159.74</b>	<b>271,771.91</b>	<b>270,946.91</b>	<b>177,984.74</b>	<b>173,240.22</b>	<b>172,840.22</b>	<b>168,200.22</b>	<b>168,200.22</b>	<b>4,744.52</b>	<b>5,144.52</b>
25-EDUCACION	177,159.74	271,771.91	270,946.91	177,984.74	173,240.22	172,840.22	168,200.22	168,200.22	4,744.52	5,144.52
2-Educacion Media Superior	177,159.74	271,771.91	270,946.91	177,984.74	173,240.22	172,840.22	168,200.22	168,200.22	4,744.52	5,144.52
1-POL. SOCIAL	177,159.74	271,771.91	270,946.91	177,984.74	173,240.22	172,840.22	168,200.22	168,200.22	4,744.52	5,144.52
1-BACHILLERATO GENERAL	177,159.74	271,771.91	270,946.91	177,984.74	173,240.22	172,840.22	168,200.22	168,200.22	4,744.52	5,144.52

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	177,159.74	271,771.91	270,946.91	177,984.74	173,240.22	172,840.22	168,200.22	168,200.22	4,744.52	5,144.52
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>216,500.00</b>	<b>104,638.10</b>	<b>100,788.10</b>	<b>220,350.00</b>	<b>203,182.27</b>	<b>203,182.27</b>	<b>203,182.27</b>	<b>203,182.27</b>	<b>17,167.73</b>	<b>17,167.73</b>
<b>2-Desarrollo Social</b>	<b>216,500.00</b>	<b>104,638.10</b>	<b>100,788.10</b>	<b>220,350.00</b>	<b>203,182.27</b>	<b>203,182.27</b>	<b>203,182.27</b>	<b>203,182.27</b>	<b>17,167.73</b>	<b>17,167.73</b>
25-EDUCACION	216,500.00	104,638.10	100,788.10	220,350.00	203,182.27	203,182.27	203,182.27	203,182.27	17,167.73	17,167.73
2-Educacion Media Superior	216,500.00	104,638.10	100,788.10	220,350.00	203,182.27	203,182.27	203,182.27	203,182.27	17,167.73	17,167.73
1-POL. SOCIAL	216,500.00	104,638.10	100,788.10	220,350.00	203,182.27	203,182.27	203,182.27	203,182.27	17,167.73	17,167.73
1-BACHILLERATO GENERAL	216,500.00	104,638.10	100,788.10	220,350.00	203,182.27	203,182.27	203,182.27	203,182.27	17,167.73	17,167.73
21-EDUCACION MEDIA SUPERIOR	216,500.00	104,638.10	100,788.10	220,350.00	203,182.27	203,182.27	203,182.27	203,182.27	17,167.73	17,167.73
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>225,514.84</b>	<b>196,759.48</b>	<b>206,659.48</b>	<b>215,614.84</b>	<b>214,689.93</b>	<b>214,649.93</b>	<b>214,649.93</b>	<b>214,649.93</b>	<b>924.91</b>	<b>964.91</b>
<b>2-Desarrollo Social</b>	<b>225,514.84</b>	<b>196,759.48</b>	<b>206,659.48</b>	<b>215,614.84</b>	<b>214,689.93</b>	<b>214,649.93</b>	<b>214,649.93</b>	<b>214,649.93</b>	<b>924.91</b>	<b>964.91</b>
25-EDUCACION	225,514.84	196,759.48	206,659.48	215,614.84	214,689.93	214,649.93	214,649.93	214,649.93	924.91	964.91
2-Educacion Media Superior	225,514.84	196,759.48	206,659.48	215,614.84	214,689.93	214,649.93	214,649.93	214,649.93	924.91	964.91
1-POL. SOCIAL	225,514.84	196,759.48	206,659.48	215,614.84	214,689.93	214,649.93	214,649.93	214,649.93	924.91	964.91
1-BACHILLERATO GENERAL	225,514.84	196,759.48	206,659.48	215,614.84	214,689.93	214,649.93	214,649.93	214,649.93	924.91	964.91
21-EDUCACION MEDIA SUPERIOR	225,514.84	196,759.48	206,659.48	215,614.84	214,689.93	214,649.93	214,649.93	214,649.93	924.91	964.91
<b>1538-PLANTEL 38 MECATLAN</b>	<b>273,650.00</b>	<b>224,957.58</b>	<b>216,565.58</b>	<b>282,042.00</b>	<b>221,994.33</b>	<b>130,389.54</b>	<b>130,389.54</b>	<b>130,389.54</b>	<b>60,047.67</b>	<b>151,652.46</b>
<b>2-Desarrollo Social</b>	<b>273,650.00</b>	<b>224,957.58</b>	<b>216,565.58</b>	<b>282,042.00</b>	<b>221,994.33</b>	<b>130,389.54</b>	<b>130,389.54</b>	<b>130,389.54</b>	<b>60,047.67</b>	<b>151,652.46</b>
25-EDUCACION	273,650.00	224,957.58	216,565.58	282,042.00	221,994.33	130,389.54	130,389.54	130,389.54	60,047.67	151,652.46
2-Educacion Media Superior	273,650.00	224,957.58	216,565.58	282,042.00	221,994.33	130,389.54	130,389.54	130,389.54	60,047.67	151,652.46
1-POL. SOCIAL	273,650.00	224,957.58	216,565.58	282,042.00	221,994.33	130,389.54	130,389.54	130,389.54	60,047.67	151,652.46
1-BACHILLERATO GENERAL	273,650.00	224,957.58	216,565.58	282,042.00	221,994.33	130,389.54	130,389.54	130,389.54	60,047.67	151,652.46
21-EDUCACION MEDIA SUPERIOR	273,650.00	224,957.58	216,565.58	282,042.00	221,994.33	130,389.54	130,389.54	130,389.54	60,047.67	151,652.46
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>102,513.90</b>	<b>50,748.17</b>	<b>43,748.17</b>	<b>109,513.90</b>	<b>102,372.24</b>	<b>99,026.24</b>	<b>99,026.24</b>	<b>99,026.24</b>	<b>7,141.66</b>	<b>10,487.66</b>
<b>2-Desarrollo Social</b>	<b>102,513.90</b>	<b>50,748.17</b>	<b>43,748.17</b>	<b>109,513.90</b>	<b>102,372.24</b>	<b>99,026.24</b>	<b>99,026.24</b>	<b>99,026.24</b>	<b>7,141.66</b>	<b>10,487.66</b>
25-EDUCACION	102,513.90	50,748.17	43,748.17	109,513.90	102,372.24	99,026.24	99,026.24	99,026.24	7,141.66	10,487.66
2-Educacion Media Superior	102,513.90	50,748.17	43,748.17	109,513.90	102,372.24	99,026.24	99,026.24	99,026.24	7,141.66	10,487.66
1-POL. SOCIAL	102,513.90	50,748.17	43,748.17	109,513.90	102,372.24	99,026.24	99,026.24	99,026.24	7,141.66	10,487.66
1-BACHILLERATO GENERAL	102,513.90	50,748.17	43,748.17	109,513.90	102,372.24	99,026.24	99,026.24	99,026.24	7,141.66	10,487.66
21-EDUCACION MEDIA SUPERIOR	102,513.90	50,748.17	43,748.17	109,513.90	102,372.24	99,026.24	99,026.24	99,026.24	7,141.66	10,487.66
<b>1540-PLANTEL 40 CHALCO</b>	<b>167,864.39</b>	<b>170,555.90</b>	<b>181,768.90</b>	<b>156,651.39</b>	<b>151,806.93</b>	<b>150,395.93</b>	<b>150,395.93</b>	<b>150,395.93</b>	<b>4,844.46</b>	<b>6,255.46</b>
<b>2-Desarrollo Social</b>	<b>167,864.39</b>	<b>170,555.90</b>	<b>181,768.90</b>	<b>156,651.39</b>	<b>151,806.93</b>	<b>150,395.93</b>	<b>150,395.93</b>	<b>150,395.93</b>	<b>4,844.46</b>	<b>6,255.46</b>
25-EDUCACION	167,864.39	170,555.90	181,768.90	156,651.39	151,806.93	150,395.93	150,395.93	150,395.93	4,844.46	6,255.46
2-Educacion Media Superior	167,864.39	170,555.90	181,768.90	156,651.39	151,806.93	150,395.93	150,395.93	150,395.93	4,844.46	6,255.46
1-POL. SOCIAL	167,864.39	170,555.90	181,768.90	156,651.39	151,806.93	150,395.93	150,395.93	150,395.93	4,844.46	6,255.46
1-BACHILLERATO GENERAL	167,864.39	170,555.90	181,768.90	156,651.39	151,806.93	150,395.93	150,395.93	150,395.93	4,844.46	6,255.46
21-EDUCACION MEDIA SUPERIOR	167,864.39	170,555.90	181,768.90	156,651.39	151,806.93	150,395.93	150,395.93	150,395.93	4,844.46	6,255.46



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>132,353.00</b>	<b>102,477.62</b>	<b>107,247.26</b>	<b>127,583.36</b>	<b>125,875.19</b>	<b>125,798.53</b>	<b>125,798.53</b>	<b>125,798.53</b>	<b>1,708.17</b>	<b>1,784.83</b>
<b>2-Desarrollo Social</b>	<b>132,353.00</b>	<b>102,477.62</b>	<b>107,247.26</b>	<b>127,583.36</b>	<b>125,875.19</b>	<b>125,798.53</b>	<b>125,798.53</b>	<b>125,798.53</b>	<b>1,708.17</b>	<b>1,784.83</b>
25-EDUCACION	132,353.00	102,477.62	107,247.26	127,583.36	125,875.19	125,798.53	125,798.53	125,798.53	1,708.17	1,784.83
2-Educacion Media Superior	132,353.00	102,477.62	107,247.26	127,583.36	125,875.19	125,798.53	125,798.53	125,798.53	1,708.17	1,784.83
1-POL. SOCIAL	132,353.00	102,477.62	107,247.26	127,583.36	125,875.19	125,798.53	125,798.53	125,798.53	1,708.17	1,784.83
1-BACHILLERATO GENERAL	132,353.00	102,477.62	107,247.26	127,583.36	125,875.19	125,798.53	125,798.53	125,798.53	1,708.17	1,784.83
21-EDUCACION MEDIA SUPERIOR	132,353.00	102,477.62	107,247.26	127,583.36	125,875.19	125,798.53	125,798.53	125,798.53	1,708.17	1,784.83
<b>1603-EMSAD 03 VIBORAS</b>	<b>58,190.00</b>	<b>37,126.00</b>	<b>37,126.00</b>	<b>58,190.00</b>	<b>55,878.00</b>	<b>55,878.00</b>	<b>55,878.00</b>	<b>55,878.00</b>	<b>2,312.00</b>	<b>2,312.00</b>
<b>2-Desarrollo Social</b>	<b>58,190.00</b>	<b>37,126.00</b>	<b>37,126.00</b>	<b>58,190.00</b>	<b>55,878.00</b>	<b>55,878.00</b>	<b>55,878.00</b>	<b>55,878.00</b>	<b>2,312.00</b>	<b>2,312.00</b>
25-EDUCACION	58,190.00	37,126.00	37,126.00	58,190.00	55,878.00	55,878.00	55,878.00	55,878.00	2,312.00	2,312.00
2-Educacion Media Superior	58,190.00	37,126.00	37,126.00	58,190.00	55,878.00	55,878.00	55,878.00	55,878.00	2,312.00	2,312.00
1-POL. SOCIAL	58,190.00	37,126.00	37,126.00	58,190.00	55,878.00	55,878.00	55,878.00	55,878.00	2,312.00	2,312.00
1-BACHILLERATO GENERAL	58,190.00	37,126.00	37,126.00	58,190.00	55,878.00	55,878.00	55,878.00	55,878.00	2,312.00	2,312.00
21-EDUCACION MEDIA SUPERIOR	58,190.00	37,126.00	37,126.00	58,190.00	55,878.00	55,878.00	55,878.00	55,878.00	2,312.00	2,312.00
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>95,581.00</b>	<b>184,512.55</b>	<b>183,412.55</b>	<b>96,681.00</b>	<b>92,492.78</b>	<b>91,917.82</b>	<b>91,917.82</b>	<b>91,917.82</b>	<b>4,188.22</b>	<b>4,763.18</b>
<b>2-Desarrollo Social</b>	<b>95,581.00</b>	<b>184,512.55</b>	<b>183,412.55</b>	<b>96,681.00</b>	<b>92,492.78</b>	<b>91,917.82</b>	<b>91,917.82</b>	<b>91,917.82</b>	<b>4,188.22</b>	<b>4,763.18</b>
25-EDUCACION	95,581.00	184,512.55	183,412.55	96,681.00	92,492.78	91,917.82	91,917.82	91,917.82	4,188.22	4,763.18
2-Educacion Media Superior	95,581.00	184,512.55	183,412.55	96,681.00	92,492.78	91,917.82	91,917.82	91,917.82	4,188.22	4,763.18
1-POL. SOCIAL	95,581.00	184,512.55	183,412.55	96,681.00	92,492.78	91,917.82	91,917.82	91,917.82	4,188.22	4,763.18
1-BACHILLERATO GENERAL	95,581.00	184,512.55	183,412.55	96,681.00	92,492.78	91,917.82	91,917.82	91,917.82	4,188.22	4,763.18
21-EDUCACION MEDIA SUPERIOR	95,581.00	184,512.55	183,412.55	96,681.00	92,492.78	91,917.82	91,917.82	91,917.82	4,188.22	4,763.18
<b>1605-EMSAD 05 TLALETTLA</b>	<b>141,666.00</b>	<b>418,532.26</b>	<b>427,732.26</b>	<b>132,466.00</b>	<b>89,750.00</b>	<b>87,906.55</b>	<b>87,906.55</b>	<b>87,906.55</b>	<b>42,716.00</b>	<b>44,559.45</b>
<b>2-Desarrollo Social</b>	<b>141,666.00</b>	<b>418,532.26</b>	<b>427,732.26</b>	<b>132,466.00</b>	<b>89,750.00</b>	<b>87,906.55</b>	<b>87,906.55</b>	<b>87,906.55</b>	<b>42,716.00</b>	<b>44,559.45</b>
25-EDUCACION	141,666.00	418,532.26	427,732.26	132,466.00	89,750.00	87,906.55	87,906.55	87,906.55	42,716.00	44,559.45
2-Educacion Media Superior	141,666.00	418,532.26	427,732.26	132,466.00	89,750.00	87,906.55	87,906.55	87,906.55	42,716.00	44,559.45
1-POL. SOCIAL	141,666.00	418,532.26	427,732.26	132,466.00	89,750.00	87,906.55	87,906.55	87,906.55	42,716.00	44,559.45
1-BACHILLERATO GENERAL	141,666.00	418,532.26	427,732.26	132,466.00	89,750.00	87,906.55	87,906.55	87,906.55	42,716.00	44,559.45
21-EDUCACION MEDIA SUPERIOR	141,666.00	418,532.26	427,732.26	132,466.00	89,750.00	87,906.55	87,906.55	87,906.55	42,716.00	44,559.45
<b>1606-EMSAD 06 PALOMAS</b>	<b>50,731.00</b>	<b>54,896.70</b>	<b>51,156.70</b>	<b>54,471.00</b>	<b>43,932.28</b>	<b>43,931.29</b>	<b>43,931.29</b>	<b>43,931.29</b>	<b>10,538.72</b>	<b>10,539.71</b>
<b>2-Desarrollo Social</b>	<b>50,731.00</b>	<b>54,896.70</b>	<b>51,156.70</b>	<b>54,471.00</b>	<b>43,932.28</b>	<b>43,931.29</b>	<b>43,931.29</b>	<b>43,931.29</b>	<b>10,538.72</b>	<b>10,539.71</b>
25-EDUCACION	50,731.00	54,896.70	51,156.70	54,471.00	43,932.28	43,931.29	43,931.29	43,931.29	10,538.72	10,539.71
2-Educacion Media Superior	50,731.00	54,896.70	51,156.70	54,471.00	43,932.28	43,931.29	43,931.29	43,931.29	10,538.72	10,539.71
1-POL. SOCIAL	50,731.00	54,896.70	51,156.70	54,471.00	43,932.28	43,931.29	43,931.29	43,931.29	10,538.72	10,539.71
1-BACHILLERATO GENERAL	50,731.00	54,896.70	51,156.70	54,471.00	43,932.28	43,931.29	43,931.29	43,931.29	10,538.72	10,539.71
21-EDUCACION MEDIA SUPERIOR	50,731.00	54,896.70	51,156.70	54,471.00	43,932.28	43,931.29	43,931.29	43,931.29	10,538.72	10,539.71
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>96,397.00</b>	<b>118,411.04</b>	<b>120,911.04</b>	<b>93,897.00</b>	<b>93,848.82</b>	<b>93,848.82</b>	<b>93,848.82</b>	<b>93,848.82</b>	<b>48.18</b>	<b>48.18</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>96,397.00</b>	<b>118,411.04</b>	<b>120,911.04</b>	<b>93,897.00</b>	<b>93,848.82</b>	<b>93,848.82</b>	<b>93,848.82</b>	<b>93,848.82</b>	<b>48.18</b>	<b>48.18</b>
25-EDUCACION	96,397.00	118,411.04	120,911.04	93,897.00	93,848.82	93,848.82	93,848.82	93,848.82	48.18	48.18
2-Educacion Media Superior	96,397.00	118,411.04	120,911.04	93,897.00	93,848.82	93,848.82	93,848.82	93,848.82	48.18	48.18
1-POL. SOCIAL	96,397.00	118,411.04	120,911.04	93,897.00	93,848.82	93,848.82	93,848.82	93,848.82	48.18	48.18
1-BACHILLERATO GENERAL	96,397.00	118,411.04	120,911.04	93,897.00	93,848.82	93,848.82	93,848.82	93,848.82	48.18	48.18
21-EDUCACION MEDIA SUPERIOR	96,397.00	118,411.04	120,911.04	93,897.00	93,848.82	93,848.82	93,848.82	93,848.82	48.18	48.18
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>45,696.27</b>	<b>50,475.57</b>	<b>43,785.57</b>	<b>52,386.27</b>	<b>50,773.86</b>	<b>50,324.66</b>	<b>50,324.66</b>	<b>50,324.66</b>	<b>1,612.41</b>	<b>2,061.61</b>
<b>2-Desarrollo Social</b>	<b>45,696.27</b>	<b>50,475.57</b>	<b>43,785.57</b>	<b>52,386.27</b>	<b>50,773.86</b>	<b>50,324.66</b>	<b>50,324.66</b>	<b>50,324.66</b>	<b>1,612.41</b>	<b>2,061.61</b>
25-EDUCACION	45,696.27	50,475.57	43,785.57	52,386.27	50,773.86	50,324.66	50,324.66	50,324.66	1,612.41	2,061.61
2-Educacion Media Superior	45,696.27	50,475.57	43,785.57	52,386.27	50,773.86	50,324.66	50,324.66	50,324.66	1,612.41	2,061.61
1-POL. SOCIAL	45,696.27	50,475.57	43,785.57	52,386.27	50,773.86	50,324.66	50,324.66	50,324.66	1,612.41	2,061.61
1-BACHILLERATO GENERAL	45,696.27	50,475.57	43,785.57	52,386.27	50,773.86	50,324.66	50,324.66	50,324.66	1,612.41	2,061.61
21-EDUCACION MEDIA SUPERIOR	45,696.27	50,475.57	43,785.57	52,386.27	50,773.86	50,324.66	50,324.66	50,324.66	1,612.41	2,061.61
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>62,975.20</b>	<b>112,171.57</b>	<b>93,547.35</b>	<b>81,599.42</b>	<b>71,661.98</b>	<b>64,713.18</b>	<b>64,713.18</b>	<b>64,713.18</b>	<b>9,937.44</b>	<b>16,886.24</b>
<b>2-Desarrollo Social</b>	<b>62,975.20</b>	<b>112,171.57</b>	<b>93,547.35</b>	<b>81,599.42</b>	<b>71,661.98</b>	<b>64,713.18</b>	<b>64,713.18</b>	<b>64,713.18</b>	<b>9,937.44</b>	<b>16,886.24</b>
25-EDUCACION	62,975.20	112,171.57	93,547.35	81,599.42	71,661.98	64,713.18	64,713.18	64,713.18	9,937.44	16,886.24
2-Educacion Media Superior	62,975.20	112,171.57	93,547.35	81,599.42	71,661.98	64,713.18	64,713.18	64,713.18	9,937.44	16,886.24
1-POL. SOCIAL	62,975.20	112,171.57	93,547.35	81,599.42	71,661.98	64,713.18	64,713.18	64,713.18	9,937.44	16,886.24
1-BACHILLERATO GENERAL	62,975.20	112,171.57	93,547.35	81,599.42	71,661.98	64,713.18	64,713.18	64,713.18	9,937.44	16,886.24
21-EDUCACION MEDIA SUPERIOR	62,975.20	112,171.57	93,547.35	81,599.42	71,661.98	64,713.18	64,713.18	64,713.18	9,937.44	16,886.24
<b>1610-EMSAD 10 PAPTALACO</b>	<b>52,431.00</b>	<b>48,725.52</b>	<b>46,625.52</b>	<b>54,531.00</b>	<b>50,028.41</b>	<b>49,194.24</b>	<b>49,194.24</b>	<b>49,194.24</b>	<b>4,502.59</b>	<b>5,336.76</b>
<b>2-Desarrollo Social</b>	<b>52,431.00</b>	<b>48,725.52</b>	<b>46,625.52</b>	<b>54,531.00</b>	<b>50,028.41</b>	<b>49,194.24</b>	<b>49,194.24</b>	<b>49,194.24</b>	<b>4,502.59</b>	<b>5,336.76</b>
25-EDUCACION	52,431.00	48,725.52	46,625.52	54,531.00	50,028.41	49,194.24	49,194.24	49,194.24	4,502.59	5,336.76
2-Educacion Media Superior	52,431.00	48,725.52	46,625.52	54,531.00	50,028.41	49,194.24	49,194.24	49,194.24	4,502.59	5,336.76
1-POL. SOCIAL	52,431.00	48,725.52	46,625.52	54,531.00	50,028.41	49,194.24	49,194.24	49,194.24	4,502.59	5,336.76
1-BACHILLERATO GENERAL	52,431.00	48,725.52	46,625.52	54,531.00	50,028.41	49,194.24	49,194.24	49,194.24	4,502.59	5,336.76
21-EDUCACION MEDIA SUPERIOR	52,431.00	48,725.52	46,625.52	54,531.00	50,028.41	49,194.24	49,194.24	49,194.24	4,502.59	5,336.76
<b>1611-EMSAD 11 ZACAYO</b>	<b>56,944.50</b>	<b>84,215.91</b>	<b>84,215.91</b>	<b>56,944.50</b>	<b>50,057.89</b>	<b>49,607.89</b>	<b>49,607.89</b>	<b>49,607.89</b>	<b>6,886.61</b>	<b>7,336.61</b>
<b>2-Desarrollo Social</b>	<b>56,944.50</b>	<b>84,215.91</b>	<b>84,215.91</b>	<b>56,944.50</b>	<b>50,057.89</b>	<b>49,607.89</b>	<b>49,607.89</b>	<b>49,607.89</b>	<b>6,886.61</b>	<b>7,336.61</b>
25-EDUCACION	56,944.50	84,215.91	84,215.91	56,944.50	50,057.89	49,607.89	49,607.89	49,607.89	6,886.61	7,336.61
2-Educacion Media Superior	56,944.50	84,215.91	84,215.91	56,944.50	50,057.89	49,607.89	49,607.89	49,607.89	6,886.61	7,336.61
1-POL. SOCIAL	56,944.50	84,215.91	84,215.91	56,944.50	50,057.89	49,607.89	49,607.89	49,607.89	6,886.61	7,336.61
1-BACHILLERATO GENERAL	56,944.50	84,215.91	84,215.91	56,944.50	50,057.89	49,607.89	49,607.89	49,607.89	6,886.61	7,336.61
21-EDUCACION MEDIA SUPERIOR	56,944.50	84,215.91	84,215.91	56,944.50	50,057.89	49,607.89	49,607.89	49,607.89	6,886.61	7,336.61
<b>1612-EMSAD 12 LA PARADA</b>	<b>89,771.48</b>	<b>263,888.06</b>	<b>263,888.06</b>	<b>89,771.48</b>	<b>52,716.51</b>	<b>52,216.51</b>	<b>52,216.51</b>	<b>52,216.51</b>	<b>37,054.97</b>	<b>37,554.97</b>
<b>2-Desarrollo Social</b>	<b>89,771.48</b>	<b>263,888.06</b>	<b>263,888.06</b>	<b>89,771.48</b>	<b>52,716.51</b>	<b>52,216.51</b>	<b>52,216.51</b>	<b>52,216.51</b>	<b>37,054.97</b>	<b>37,554.97</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	89,771.48	263,888.06	263,888.06	89,771.48	52,716.51	52,216.51	52,216.51	52,216.51	37,054.97	37,554.97
2-Educacion Media Superior	89,771.48	263,888.06	263,888.06	89,771.48	52,716.51	52,216.51	52,216.51	52,216.51	37,054.97	37,554.97
1-POL. SOCIAL	89,771.48	263,888.06	263,888.06	89,771.48	52,716.51	52,216.51	52,216.51	52,216.51	37,054.97	37,554.97
1-BACHILLERATO GENERAL	89,771.48	263,888.06	263,888.06	89,771.48	52,716.51	52,216.51	52,216.51	52,216.51	37,054.97	37,554.97
21-EDUCACION MEDIA SUPERIOR	89,771.48	263,888.06	263,888.06	89,771.48	52,716.51	52,216.51	52,216.51	52,216.51	37,054.97	37,554.97
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>117,391.00</b>	<b>155,498.91</b>	<b>147,759.27</b>	<b>125,130.64</b>	<b>95,144.54</b>	<b>95,144.54</b>	<b>95,144.54</b>	<b>95,144.54</b>	<b>29,986.10</b>	<b>29,986.10</b>
<b>2-Desarrollo Social</b>	<b>117,391.00</b>	<b>155,498.91</b>	<b>147,759.27</b>	<b>125,130.64</b>	<b>95,144.54</b>	<b>95,144.54</b>	<b>95,144.54</b>	<b>95,144.54</b>	<b>29,986.10</b>	<b>29,986.10</b>
25-EDUCACION	117,391.00	155,498.91	147,759.27	125,130.64	95,144.54	95,144.54	95,144.54	95,144.54	29,986.10	29,986.10
2-Educacion Media Superior	117,391.00	155,498.91	147,759.27	125,130.64	95,144.54	95,144.54	95,144.54	95,144.54	29,986.10	29,986.10
1-POL. SOCIAL	117,391.00	155,498.91	147,759.27	125,130.64	95,144.54	95,144.54	95,144.54	95,144.54	29,986.10	29,986.10
1-BACHILLERATO GENERAL	117,391.00	155,498.91	147,759.27	125,130.64	95,144.54	95,144.54	95,144.54	95,144.54	29,986.10	29,986.10
21-EDUCACION MEDIA SUPERIOR	117,391.00	155,498.91	147,759.27	125,130.64	95,144.54	95,144.54	95,144.54	95,144.54	29,986.10	29,986.10
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>94,300.00</b>	<b>144,983.30</b>	<b>144,983.30</b>	<b>94,300.00</b>	<b>69,866.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>24,433.40</b>	<b>27,683.40</b>
<b>2-Desarrollo Social</b>	<b>94,300.00</b>	<b>144,983.30</b>	<b>144,983.30</b>	<b>94,300.00</b>	<b>69,866.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>66,616.60</b>	<b>24,433.40</b>	<b>27,683.40</b>
25-EDUCACION	94,300.00	144,983.30	144,983.30	94,300.00	69,866.60	66,616.60	66,616.60	66,616.60	24,433.40	27,683.40
2-Educacion Media Superior	94,300.00	144,983.30	144,983.30	94,300.00	69,866.60	66,616.60	66,616.60	66,616.60	24,433.40	27,683.40
1-POL. SOCIAL	94,300.00	144,983.30	144,983.30	94,300.00	69,866.60	66,616.60	66,616.60	66,616.60	24,433.40	27,683.40
1-BACHILLERATO GENERAL	94,300.00	144,983.30	144,983.30	94,300.00	69,866.60	66,616.60	66,616.60	66,616.60	24,433.40	27,683.40
21-EDUCACION MEDIA SUPERIOR	94,300.00	144,983.30	144,983.30	94,300.00	69,866.60	66,616.60	66,616.60	66,616.60	24,433.40	27,683.40
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>49,581.00</b>	<b>48,765.00</b>	<b>52,055.00</b>	<b>46,291.00</b>	<b>46,136.00</b>	<b>41,586.00</b>	<b>41,586.00</b>	<b>41,586.00</b>	<b>155.00</b>	<b>4,705.00</b>
<b>2-Desarrollo Social</b>	<b>49,581.00</b>	<b>48,765.00</b>	<b>52,055.00</b>	<b>46,291.00</b>	<b>46,136.00</b>	<b>41,586.00</b>	<b>41,586.00</b>	<b>41,586.00</b>	<b>155.00</b>	<b>4,705.00</b>
25-EDUCACION	49,581.00	48,765.00	52,055.00	46,291.00	46,136.00	41,586.00	41,586.00	41,586.00	155.00	4,705.00
2-Educacion Media Superior	49,581.00	48,765.00	52,055.00	46,291.00	46,136.00	41,586.00	41,586.00	41,586.00	155.00	4,705.00
1-POL. SOCIAL	49,581.00	48,765.00	52,055.00	46,291.00	46,136.00	41,586.00	41,586.00	41,586.00	155.00	4,705.00
1-BACHILLERATO GENERAL	49,581.00	48,765.00	52,055.00	46,291.00	46,136.00	41,586.00	41,586.00	41,586.00	155.00	4,705.00
21-EDUCACION MEDIA SUPERIOR	49,581.00	48,765.00	52,055.00	46,291.00	46,136.00	41,586.00	41,586.00	41,586.00	155.00	4,705.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>73,972.50</b>	<b>109,749.40</b>	<b>53,959.40</b>	<b>129,762.50</b>	<b>100,349.78</b>	<b>100,349.78</b>	<b>100,349.78</b>	<b>100,349.78</b>	<b>29,412.72</b>	<b>29,412.72</b>
<b>2-Desarrollo Social</b>	<b>73,972.50</b>	<b>109,749.40</b>	<b>53,959.40</b>	<b>129,762.50</b>	<b>100,349.78</b>	<b>100,349.78</b>	<b>100,349.78</b>	<b>100,349.78</b>	<b>29,412.72</b>	<b>29,412.72</b>
25-EDUCACION	73,972.50	109,749.40	53,959.40	129,762.50	100,349.78	100,349.78	100,349.78	100,349.78	29,412.72	29,412.72
2-Educacion Media Superior	73,972.50	109,749.40	53,959.40	129,762.50	100,349.78	100,349.78	100,349.78	100,349.78	29,412.72	29,412.72
1-POL. SOCIAL	73,972.50	109,749.40	53,959.40	129,762.50	100,349.78	100,349.78	100,349.78	100,349.78	29,412.72	29,412.72
1-BACHILLERATO GENERAL	73,972.50	109,749.40	53,959.40	129,762.50	100,349.78	100,349.78	100,349.78	100,349.78	29,412.72	29,412.72
21-EDUCACION MEDIA SUPERIOR	73,972.50	109,749.40	53,959.40	129,762.50	100,349.78	100,349.78	100,349.78	100,349.78	29,412.72	29,412.72
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>48,261.50</b>	<b>59,846.54</b>	<b>49,486.54</b>	<b>58,621.50</b>	<b>56,661.66</b>	<b>56,661.66</b>	<b>56,661.66</b>	<b>56,661.66</b>	<b>1,959.84</b>	<b>1,959.84</b>
<b>2-Desarrollo Social</b>	<b>48,261.50</b>	<b>59,846.54</b>	<b>49,486.54</b>	<b>58,621.50</b>	<b>56,661.66</b>	<b>56,661.66</b>	<b>56,661.66</b>	<b>56,661.66</b>	<b>1,959.84</b>	<b>1,959.84</b>
25-EDUCACION	48,261.50	59,846.54	49,486.54	58,621.50	56,661.66	56,661.66	56,661.66	56,661.66	1,959.84	1,959.84

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	48,261.50	59,846.54	49,486.54	58,621.50	56,661.66	56,661.66	56,661.66	56,661.66	1,959.84	1,959.84
1-POL. SOCIAL	48,261.50	59,846.54	49,486.54	58,621.50	56,661.66	56,661.66	56,661.66	56,661.66	1,959.84	1,959.84
1-BACHILLERATO GENERAL	48,261.50	59,846.54	49,486.54	58,621.50	56,661.66	56,661.66	56,661.66	56,661.66	1,959.84	1,959.84
21-EDUCACION MEDIA SUPERIOR	48,261.50	59,846.54	49,486.54	58,621.50	56,661.66	56,661.66	56,661.66	56,661.66	1,959.84	1,959.84
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>43,931.00</b>	<b>58,257.61</b>	<b>54,582.61</b>	<b>47,606.00</b>	<b>47,588.83</b>	<b>46,963.33</b>	<b>46,963.33</b>	<b>46,963.33</b>	<b>17.17</b>	<b>642.67</b>
<b>2-Desarrollo Social</b>	<b>43,931.00</b>	<b>58,257.61</b>	<b>54,582.61</b>	<b>47,606.00</b>	<b>47,588.83</b>	<b>46,963.33</b>	<b>46,963.33</b>	<b>46,963.33</b>	<b>17.17</b>	<b>642.67</b>
25-EDUCACION	43,931.00	58,257.61	54,582.61	47,606.00	47,588.83	46,963.33	46,963.33	46,963.33	17.17	642.67
2-Educacion Media Superior	43,931.00	58,257.61	54,582.61	47,606.00	47,588.83	46,963.33	46,963.33	46,963.33	17.17	642.67
1-POL. SOCIAL	43,931.00	58,257.61	54,582.61	47,606.00	47,588.83	46,963.33	46,963.33	46,963.33	17.17	642.67
1-BACHILLERATO GENERAL	43,931.00	58,257.61	54,582.61	47,606.00	47,588.83	46,963.33	46,963.33	46,963.33	17.17	642.67
21-EDUCACION MEDIA SUPERIOR	43,931.00	58,257.61	54,582.61	47,606.00	47,588.83	46,963.33	46,963.33	46,963.33	17.17	642.67
<b>1619-EMSAD 19 COYOLES</b>	<b>48,080.00</b>	<b>16,297.45</b>	<b>15,797.45</b>	<b>48,580.00</b>	<b>44,700.14</b>	<b>41,975.45</b>	<b>41,975.45</b>	<b>41,975.45</b>	<b>3,879.86</b>	<b>6,604.55</b>
<b>2-Desarrollo Social</b>	<b>48,080.00</b>	<b>16,297.45</b>	<b>15,797.45</b>	<b>48,580.00</b>	<b>44,700.14</b>	<b>41,975.45</b>	<b>41,975.45</b>	<b>41,975.45</b>	<b>3,879.86</b>	<b>6,604.55</b>
25-EDUCACION	48,080.00	16,297.45	15,797.45	48,580.00	44,700.14	41,975.45	41,975.45	41,975.45	3,879.86	6,604.55
2-Educacion Media Superior	48,080.00	16,297.45	15,797.45	48,580.00	44,700.14	41,975.45	41,975.45	41,975.45	3,879.86	6,604.55
1-POL. SOCIAL	48,080.00	16,297.45	15,797.45	48,580.00	44,700.14	41,975.45	41,975.45	41,975.45	3,879.86	6,604.55
1-BACHILLERATO GENERAL	48,080.00	16,297.45	15,797.45	48,580.00	44,700.14	41,975.45	41,975.45	41,975.45	3,879.86	6,604.55
21-EDUCACION MEDIA SUPERIOR	48,080.00	16,297.45	15,797.45	48,580.00	44,700.14	41,975.45	41,975.45	41,975.45	3,879.86	6,604.55
<b>1620-EMSAD 20 TAMAN</b>	<b>122,235.00</b>	<b>94,136.39</b>	<b>79,518.61</b>	<b>136,852.78</b>	<b>127,381.60</b>	<b>126,651.60</b>	<b>126,651.60</b>	<b>126,651.60</b>	<b>9,471.18</b>	<b>10,201.18</b>
<b>2-Desarrollo Social</b>	<b>122,235.00</b>	<b>94,136.39</b>	<b>79,518.61</b>	<b>136,852.78</b>	<b>127,381.60</b>	<b>126,651.60</b>	<b>126,651.60</b>	<b>126,651.60</b>	<b>9,471.18</b>	<b>10,201.18</b>
25-EDUCACION	122,235.00	94,136.39	79,518.61	136,852.78	127,381.60	126,651.60	126,651.60	126,651.60	9,471.18	10,201.18
2-Educacion Media Superior	122,235.00	94,136.39	79,518.61	136,852.78	127,381.60	126,651.60	126,651.60	126,651.60	9,471.18	10,201.18
1-POL. SOCIAL	122,235.00	94,136.39	79,518.61	136,852.78	127,381.60	126,651.60	126,651.60	126,651.60	9,471.18	10,201.18
1-BACHILLERATO GENERAL	122,235.00	94,136.39	79,518.61	136,852.78	127,381.60	126,651.60	126,651.60	126,651.60	9,471.18	10,201.18
21-EDUCACION MEDIA SUPERIOR	122,235.00	94,136.39	79,518.61	136,852.78	127,381.60	126,651.60	126,651.60	126,651.60	9,471.18	10,201.18
<b>1621-EMSAD 21 LA PILA</b>	<b>70,471.00</b>	<b>42,626.15</b>	<b>45,136.15</b>	<b>67,961.00</b>	<b>61,699.35</b>	<b>61,699.35</b>	<b>61,699.35</b>	<b>61,699.35</b>	<b>6,261.65</b>	<b>6,261.65</b>
<b>2-Desarrollo Social</b>	<b>70,471.00</b>	<b>42,626.15</b>	<b>45,136.15</b>	<b>67,961.00</b>	<b>61,699.35</b>	<b>61,699.35</b>	<b>61,699.35</b>	<b>61,699.35</b>	<b>6,261.65</b>	<b>6,261.65</b>
25-EDUCACION	70,471.00	42,626.15	45,136.15	67,961.00	61,699.35	61,699.35	61,699.35	61,699.35	6,261.65	6,261.65
2-Educacion Media Superior	70,471.00	42,626.15	45,136.15	67,961.00	61,699.35	61,699.35	61,699.35	61,699.35	6,261.65	6,261.65
1-POL. SOCIAL	70,471.00	42,626.15	45,136.15	67,961.00	61,699.35	61,699.35	61,699.35	61,699.35	6,261.65	6,261.65
1-BACHILLERATO GENERAL	70,471.00	42,626.15	45,136.15	67,961.00	61,699.35	61,699.35	61,699.35	61,699.35	6,261.65	6,261.65
21-EDUCACION MEDIA SUPERIOR	70,471.00	42,626.15	45,136.15	67,961.00	61,699.35	61,699.35	61,699.35	61,699.35	6,261.65	6,261.65
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>89,831.00</b>	<b>76,200.93</b>	<b>71,575.93</b>	<b>94,456.00</b>	<b>92,752.04</b>	<b>89,852.04</b>	<b>89,852.04</b>	<b>89,852.04</b>	<b>1,703.96</b>	<b>4,603.96</b>
<b>2-Desarrollo Social</b>	<b>89,831.00</b>	<b>76,200.93</b>	<b>71,575.93</b>	<b>94,456.00</b>	<b>92,752.04</b>	<b>89,852.04</b>	<b>89,852.04</b>	<b>89,852.04</b>	<b>1,703.96</b>	<b>4,603.96</b>
25-EDUCACION	89,831.00	76,200.93	71,575.93	94,456.00	92,752.04	89,852.04	89,852.04	89,852.04	1,703.96	4,603.96
2-Educacion Media Superior	89,831.00	76,200.93	71,575.93	94,456.00	92,752.04	89,852.04	89,852.04	89,852.04	1,703.96	4,603.96



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	89,831.00	76,200.93	71,575.93	94,456.00	92,752.04	89,852.04	89,852.04	89,852.04	1,703.96	4,603.96
1-BACHILLERATO GENERAL	89,831.00	76,200.93	71,575.93	94,456.00	92,752.04	89,852.04	89,852.04	89,852.04	1,703.96	4,603.96
21-EDUCACION MEDIA SUPERIOR	89,831.00	76,200.93	71,575.93	94,456.00	92,752.04	89,852.04	89,852.04	89,852.04	1,703.96	4,603.96
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>88,479.00</b>	<b>22,430.73</b>	<b>19,080.73</b>	<b>91,829.00</b>	<b>69,042.39</b>	<b>69,042.39</b>	<b>67,042.39</b>	<b>67,042.39</b>	<b>22,786.61</b>	<b>22,786.61</b>
<b>2-Desarrollo Social</b>	<b>88,479.00</b>	<b>22,430.73</b>	<b>19,080.73</b>	<b>91,829.00</b>	<b>69,042.39</b>	<b>69,042.39</b>	<b>67,042.39</b>	<b>67,042.39</b>	<b>22,786.61</b>	<b>22,786.61</b>
25-EDUCACION	88,479.00	22,430.73	19,080.73	91,829.00	69,042.39	69,042.39	67,042.39	67,042.39	22,786.61	22,786.61
2-Educacion Media Superior	88,479.00	22,430.73	19,080.73	91,829.00	69,042.39	69,042.39	67,042.39	67,042.39	22,786.61	22,786.61
1-POL. SOCIAL	88,479.00	22,430.73	19,080.73	91,829.00	69,042.39	69,042.39	67,042.39	67,042.39	22,786.61	22,786.61
1-BACHILLERATO GENERAL	88,479.00	22,430.73	19,080.73	91,829.00	69,042.39	69,042.39	67,042.39	67,042.39	22,786.61	22,786.61
21-EDUCACION MEDIA SUPERIOR	88,479.00	22,430.73	19,080.73	91,829.00	69,042.39	69,042.39	67,042.39	67,042.39	22,786.61	22,786.61
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>78,181.00</b>	<b>119,763.32</b>	<b>118,663.32</b>	<b>79,281.00</b>	<b>75,630.70</b>	<b>74,890.70</b>	<b>74,890.70</b>	<b>74,890.70</b>	<b>3,650.30</b>	<b>4,390.30</b>
<b>2-Desarrollo Social</b>	<b>78,181.00</b>	<b>119,763.32</b>	<b>118,663.32</b>	<b>79,281.00</b>	<b>75,630.70</b>	<b>74,890.70</b>	<b>74,890.70</b>	<b>74,890.70</b>	<b>3,650.30</b>	<b>4,390.30</b>
25-EDUCACION	78,181.00	119,763.32	118,663.32	79,281.00	75,630.70	74,890.70	74,890.70	74,890.70	3,650.30	4,390.30
2-Educacion Media Superior	78,181.00	119,763.32	118,663.32	79,281.00	75,630.70	74,890.70	74,890.70	74,890.70	3,650.30	4,390.30
1-POL. SOCIAL	78,181.00	119,763.32	118,663.32	79,281.00	75,630.70	74,890.70	74,890.70	74,890.70	3,650.30	4,390.30
1-BACHILLERATO GENERAL	78,181.00	119,763.32	118,663.32	79,281.00	75,630.70	74,890.70	74,890.70	74,890.70	3,650.30	4,390.30
21-EDUCACION MEDIA SUPERIOR	78,181.00	119,763.32	118,663.32	79,281.00	75,630.70	74,890.70	74,890.70	74,890.70	3,650.30	4,390.30
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>54,381.00</b>	<b>70,315.47</b>	<b>74,747.60</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>54,381.00</b>	<b>70,315.47</b>	<b>74,747.60</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>49,948.87</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	54,381.00	70,315.47	74,747.60	49,948.87	49,948.87	49,948.87	49,948.87	49,948.87	0.00	0.00
2-Educacion Media Superior	54,381.00	70,315.47	74,747.60	49,948.87	49,948.87	49,948.87	49,948.87	49,948.87	0.00	0.00
1-POL. SOCIAL	54,381.00	70,315.47	74,747.60	49,948.87	49,948.87	49,948.87	49,948.87	49,948.87	0.00	0.00
1-BACHILLERATO GENERAL	54,381.00	70,315.47	74,747.60	49,948.87	49,948.87	49,948.87	49,948.87	49,948.87	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	54,381.00	70,315.47	74,747.60	49,948.87	49,948.87	49,948.87	49,948.87	49,948.87	0.00	0.00
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>50,785.42</b>	<b>36,230.74</b>	<b>31,185.74</b>	<b>55,830.42</b>	<b>48,830.42</b>	<b>48,830.42</b>	<b>48,830.42</b>	<b>48,830.42</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>2-Desarrollo Social</b>	<b>50,785.42</b>	<b>36,230.74</b>	<b>31,185.74</b>	<b>55,830.42</b>	<b>48,830.42</b>	<b>48,830.42</b>	<b>48,830.42</b>	<b>48,830.42</b>	<b>7,000.00</b>	<b>7,000.00</b>
25-EDUCACION	50,785.42	36,230.74	31,185.74	55,830.42	48,830.42	48,830.42	48,830.42	48,830.42	7,000.00	7,000.00
2-Educacion Media Superior	50,785.42	36,230.74	31,185.74	55,830.42	48,830.42	48,830.42	48,830.42	48,830.42	7,000.00	7,000.00
1-POL. SOCIAL	50,785.42	36,230.74	31,185.74	55,830.42	48,830.42	48,830.42	48,830.42	48,830.42	7,000.00	7,000.00
1-BACHILLERATO GENERAL	50,785.42	36,230.74	31,185.74	55,830.42	48,830.42	48,830.42	48,830.42	48,830.42	7,000.00	7,000.00
21-EDUCACION MEDIA SUPERIOR	50,785.42	36,230.74	31,185.74	55,830.42	48,830.42	48,830.42	48,830.42	48,830.42	7,000.00	7,000.00
<b>1627-EMSAD 27 PLAZUELA</b>	<b>48,055.49</b>	<b>66,659.36</b>	<b>63,790.52</b>	<b>50,924.33</b>	<b>50,924.33</b>	<b>50,924.33</b>	<b>49,880.33</b>	<b>49,880.33</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>48,055.49</b>	<b>66,659.36</b>	<b>63,790.52</b>	<b>50,924.33</b>	<b>50,924.33</b>	<b>50,924.33</b>	<b>49,880.33</b>	<b>49,880.33</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	48,055.49	66,659.36	63,790.52	50,924.33	50,924.33	50,924.33	49,880.33	49,880.33	0.00	0.00
2-Educacion Media Superior	48,055.49	66,659.36	63,790.52	50,924.33	50,924.33	50,924.33	49,880.33	49,880.33	0.00	0.00
1-POL. SOCIAL	48,055.49	66,659.36	63,790.52	50,924.33	50,924.33	50,924.33	49,880.33	49,880.33	0.00	0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	48,055.49	66,659.36	63,790.52	50,924.33	50,924.33	50,924.33	49,880.33	49,880.33	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	48,055.49	66,659.36	63,790.52	50,924.33	50,924.33	50,924.33	49,880.33	49,880.33	0.00	0.00
<b>1628-EMSAD 28 LA PALMA</b>	<b>54,231.00</b>	<b>69,489.21</b>	<b>72,389.71</b>	<b>51,330.50</b>	<b>41,244.62</b>	<b>41,332.62</b>	<b>41,332.62</b>	<b>41,332.62</b>	<b>10,085.88</b>	<b>9,997.88</b>
<b>2-Desarrollo Social</b>	<b>54,231.00</b>	<b>69,489.21</b>	<b>72,389.71</b>	<b>51,330.50</b>	<b>41,244.62</b>	<b>41,332.62</b>	<b>41,332.62</b>	<b>41,332.62</b>	<b>10,085.88</b>	<b>9,997.88</b>
25-EDUCACION	54,231.00	69,489.21	72,389.71	51,330.50	41,244.62	41,332.62	41,332.62	41,332.62	10,085.88	9,997.88
2-Educacion Media Superior	54,231.00	69,489.21	72,389.71	51,330.50	41,244.62	41,332.62	41,332.62	41,332.62	10,085.88	9,997.88
1-POL. SOCIAL	54,231.00	69,489.21	72,389.71	51,330.50	41,244.62	41,332.62	41,332.62	41,332.62	10,085.88	9,997.88
1-BACHILLERATO GENERAL	54,231.00	69,489.21	72,389.71	51,330.50	41,244.62	41,332.62	41,332.62	41,332.62	10,085.88	9,997.88
21-EDUCACION MEDIA SUPERIOR	54,231.00	69,489.21	72,389.71	51,330.50	41,244.62	41,332.62	41,332.62	41,332.62	10,085.88	9,997.88
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>52,981.00</b>	<b>66,928.16</b>	<b>71,828.16</b>	<b>48,081.00</b>	<b>35,567.29</b>	<b>35,567.29</b>	<b>35,567.29</b>	<b>35,567.29</b>	<b>12,513.71</b>	<b>12,513.71</b>
<b>2-Desarrollo Social</b>	<b>52,981.00</b>	<b>66,928.16</b>	<b>71,828.16</b>	<b>48,081.00</b>	<b>35,567.29</b>	<b>35,567.29</b>	<b>35,567.29</b>	<b>35,567.29</b>	<b>12,513.71</b>	<b>12,513.71</b>
25-EDUCACION	52,981.00	66,928.16	71,828.16	48,081.00	35,567.29	35,567.29	35,567.29	35,567.29	12,513.71	12,513.71
2-Educacion Media Superior	52,981.00	66,928.16	71,828.16	48,081.00	35,567.29	35,567.29	35,567.29	35,567.29	12,513.71	12,513.71
1-POL. SOCIAL	52,981.00	66,928.16	71,828.16	48,081.00	35,567.29	35,567.29	35,567.29	35,567.29	12,513.71	12,513.71
1-BACHILLERATO GENERAL	52,981.00	66,928.16	71,828.16	48,081.00	35,567.29	35,567.29	35,567.29	35,567.29	12,513.71	12,513.71
21-EDUCACION MEDIA SUPERIOR	52,981.00	66,928.16	71,828.16	48,081.00	35,567.29	35,567.29	35,567.29	35,567.29	12,513.71	12,513.71
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>69,462.82</b>	<b>72,893.51</b>	<b>72,893.51</b>	<b>69,462.82</b>	<b>66,745.13</b>	<b>65,345.13</b>	<b>65,345.13</b>	<b>65,345.13</b>	<b>2,717.69</b>	<b>4,117.69</b>
<b>2-Desarrollo Social</b>	<b>69,462.82</b>	<b>72,893.51</b>	<b>72,893.51</b>	<b>69,462.82</b>	<b>66,745.13</b>	<b>65,345.13</b>	<b>65,345.13</b>	<b>65,345.13</b>	<b>2,717.69</b>	<b>4,117.69</b>
25-EDUCACION	69,462.82	72,893.51	72,893.51	69,462.82	66,745.13	65,345.13	65,345.13	65,345.13	2,717.69	4,117.69
2-Educacion Media Superior	69,462.82	72,893.51	72,893.51	69,462.82	66,745.13	65,345.13	65,345.13	65,345.13	2,717.69	4,117.69
1-POL. SOCIAL	69,462.82	72,893.51	72,893.51	69,462.82	66,745.13	65,345.13	65,345.13	65,345.13	2,717.69	4,117.69
1-BACHILLERATO GENERAL	69,462.82	72,893.51	72,893.51	69,462.82	66,745.13	65,345.13	65,345.13	65,345.13	2,717.69	4,117.69
21-EDUCACION MEDIA SUPERIOR	69,462.82	72,893.51	72,893.51	69,462.82	66,745.13	65,345.13	65,345.13	65,345.13	2,717.69	4,117.69
<b>Total</b>	<b>881,533,516.50</b>	<b>71,841,725.25</b>	<b>68,290,778.35</b>	<b>885,084,463.40</b>	<b>486,176,719.37</b>	<b>485,777,242.78</b>	<b>485,749,440.55</b>	<b>485,749,440.55</b>	<b>398,907,744.03</b>	<b>399,307,220.62</b>