



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
2-Desarrollo Social	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
25-EDUCACION	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
2-Educacion Media Superior	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
1-POL. SOCIAL	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
1-BACHILLERATO GENERAL	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	31,181,722.30	31,181,722.30	853,279,132.04	521,918,690.63	521,918,690.63	521,918,690.63	521,918,690.63	331,360,441.41	331,360,441.41
1002-SECRETARIA PARTICULAR	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
2-Desarrollo Social	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
25-EDUCACION	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
2-Educacion Media Superior	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
1-POL. SOCIAL	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
1-BACHILLERATO GENERAL	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
21-EDUCACION MEDIA SUPERIOR	377,091.26	391,623.61	407,015.20	361,699.67	343,781.99	343,781.99	343,431.95	343,431.95	17,917.68	17,917.68
1003-AUDITORIA INTERNA	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
2-Desarrollo Social	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
25-EDUCACION	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
2-Educacion Media Superior	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
1-POL. SOCIAL	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
1-BACHILLERATO GENERAL	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
21-EDUCACION MEDIA SUPERIOR	56,355.00	125,679.65	126,416.96	55,617.69	23,628.06	23,628.06	23,628.06	23,628.06	31,989.63	31,989.63
1004-JURIDICO	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
2-Desarrollo Social	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
25-EDUCACION	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
2-Educacion Media Superior	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
1-POL. SOCIAL	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
1-BACHILLERATO GENERAL	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
21-EDUCACION MEDIA SUPERIOR	66,219.00	155,965.05	42,398.26	179,785.79	162,223.43	162,223.43	162,223.43	162,223.43	17,562.36	17,562.36
1005-COMUNICACION SOCIAL	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
2-Desarrollo Social	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
25-EDUCACION	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
2-Educacion Media Superior	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
1-POL. SOCIAL	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
1-BACHILLERATO GENERAL	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
21-EDUCACION MEDIA SUPERIOR	66,961.92	71,721.20	50,304.70	88,378.42	71,491.07	71,491.07	59,891.07	59,891.07	16,887.35	16,887.35
1006-MANEJO OPERGOB	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
2-Desarrollo Social	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
25-EDUCACION	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
2-Educacion Media Superior	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
1-POL. SOCIAL	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
1-BACHILLERATO GENERAL	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
21-EDUCACION MEDIA SUPERIOR	20,000.00	4,476.60	17,803.79	6,672.81	5,137.35	5,137.35	5,137.35	5,137.35	1,535.46	1,535.46
1008-ARCHIVO	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
2-Desarrollo Social	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
25-EDUCACION	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
2-Educacion Media Superior	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
1-POL. SOCIAL	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
1-BACHILLERATO GENERAL	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
21-EDUCACION MEDIA SUPERIOR	25,000.00	115,014.35	62,390.42	77,623.93	69,783.57	69,783.57	69,783.57	69,783.57	7,840.36	7,840.36
1010-COORDINACION CENTRO ALTIPLANO 2	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
2-Desarrollo Social	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
25-EDUCACION	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
2-Educacion Media Superior	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
1-POL. SOCIAL	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
1-BACHILLERATO GENERAL	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
21-EDUCACION MEDIA SUPERIOR	43,550.00	34,498.62	55,950.72	22,097.90	17,515.10	17,515.10	17,515.10	17,515.10	4,582.80	4,582.80
1012-COORDINACION ZONA MEDIA	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
2-Desarrollo Social	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
25-EDUCACION	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
2-Educacion Media Superior	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
1-POL. SOCIAL	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
1-BACHILLERATO GENERAL	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
21-EDUCACION MEDIA SUPERIOR	43,300.00	17,998.62	50,460.70	10,837.92	4,304.35	4,304.35	4,304.35	4,304.35	6,533.57	6,533.57
1101-OFICINA DEL TITULAR	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58
2-Desarrollo Social	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58



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AL 30 DE NOVIEMBRE DEL 2017

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25-EDUCACION	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58
2-Educacion Media Superior	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58
1-POL. SOCIAL	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58
1-BACHILLERATO GENERAL	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58
21-EDUCACION MEDIA SUPERIOR	34,000.00	109,203.15	85,795.18	57,407.97	55,667.97	55,398.39	55,398.39	55,398.39	1,740.00	2,009.58
1103-PLANEACION EDUCATIVA	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
2-Desarrollo Social	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
25-EDUCACION	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
2-Educacion Media Superior	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
1-POL. SOCIAL	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
1-BACHILLERATO GENERAL	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
21-EDUCACION MEDIA SUPERIOR	43,750.00	177,747.76	184,932.74	36,565.02	26,785.63	26,785.63	26,329.24	26,329.24	9,779.39	9,779.39
1104-EVALUACION EDUCATIVA	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
2-Desarrollo Social	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
25-EDUCACION	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
2-Educacion Media Superior	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
1-POL. SOCIAL	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
1-BACHILLERATO GENERAL	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
21-EDUCACION MEDIA SUPERIOR	135,500.00	283,915.98	357,832.64	61,583.34	39,668.35	39,668.35	39,668.35	39,668.35	21,914.99	21,914.99
1105-ORGANIZACION Y METODOS	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
2-Desarrollo Social	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
25-EDUCACION	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
2-Educacion Media Superior	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
1-POL. SOCIAL	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
1-BACHILLERATO GENERAL	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
21-EDUCACION MEDIA SUPERIOR	384,500.00	1,120,703.70	1,459,367.23	45,836.47	13,893.01	12,968.01	12,968.01	12,968.01	31,943.46	32,868.46
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
2-Desarrollo Social	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
25-EDUCACION	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
2-Educacion Media Superior	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
1-POL. SOCIAL	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
1-BACHILLERATO GENERAL	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
21-EDUCACION MEDIA SUPERIOR	80,980.00	118,853.30	142,009.44	57,823.86	42,944.05	42,943.74	42,943.74	42,943.74	14,879.81	14,880.12
1108-SERVICIOS EDUCATIVOS	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
2-Desarrollo Social	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
25-EDUCACION	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
1-POL. SOCIAL	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
1-BACHILLERATO GENERAL	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	159,024.00	159,412.00	50,212.00	678.00	678.00	678.00	678.00	49,534.00	49,534.00
1201-OFICINA DEL TITULAR	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
2-Desarrollo Social	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
25-EDUCACION	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
2-Educacion Media Superior	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
1-POL. SOCIAL	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
1-BACHILLERATO GENERAL	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
21-EDUCACION MEDIA SUPERIOR	75,695.00	58,858.33	100,971.44	33,581.89	25,282.28	25,282.28	25,282.28	25,282.28	8,299.61	8,299.61
1202-SUBDIRECCION	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
2-Desarrollo Social	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
25-EDUCACION	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
2-Educacion Media Superior	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
1-POL. SOCIAL	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
1-BACHILLERATO GENERAL	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
21-EDUCACION MEDIA SUPERIOR	70,000.00	148,079.37	112,751.22	105,328.15	91,533.60	91,533.60	91,533.60	91,533.60	13,794.55	13,794.55
1205-PARAESCOLARES	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
2-Desarrollo Social	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
25-EDUCACION	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
2-Educacion Media Superior	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
1-POL. SOCIAL	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
1-BACHILLERATO GENERAL	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
21-EDUCACION MEDIA SUPERIOR	1,200,000.00	1,171,875.58	1,100,144.58	1,271,731.00	1,166,196.19	1,166,196.19	1,095,036.79	1,095,036.79	105,534.81	105,534.81
1206-CONTROL ESCOLAR	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
2-Desarrollo Social	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
25-EDUCACION	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
2-Educacion Media Superior	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
1-POL. SOCIAL	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
1-BACHILLERATO GENERAL	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
21-EDUCACION MEDIA SUPERIOR	450,000.00	775,157.77	618,922.24	606,235.53	349,180.42	349,015.17	349,015.17	349,015.17	257,055.11	257,220.36
1207-JEFATURAS DE MATERIA	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05
2-Desarrollo Social	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05
25-EDUCACION	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05
2-Educacion Media Superior	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 5 / 21

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05
1-BACHILLERATO GENERAL	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05
21-EDUCACION MEDIA SUPERIOR	500,000.00	368,311.02	585,316.10	282,994.92	257,487.72	247,722.87	247,722.87	247,722.87	25,507.20	35,272.05
1209-CAPACITACIONES PARA EL TRABAJO	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
2-Desarrollo Social	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
25-EDUCACION	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
2-Educacion Media Superior	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
1-POL. SOCIAL	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
1-BACHILLERATO GENERAL	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	7,684,471.39	8,763,976.47	898,844.92	220,636.91	220,636.91	220,636.91	220,636.91	678,208.01	678,208.01
1301-OFICINA DEL TITULAR	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
2-Desarrollo Social	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
25-EDUCACION	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
2-Educacion Media Superior	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
1-POL. SOCIAL	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
1-BACHILLERATO GENERAL	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
21-EDUCACION MEDIA SUPERIOR	90,000.00	4,323,031.30	1,299,507.77	3,113,523.53	1,201,282.15	1,201,282.15	1,201,282.15	1,201,282.15	1,912,241.38	1,912,241.38
1302-SUBDIRECCION	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
2-Desarrollo Social	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
25-EDUCACION	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
2-Educacion Media Superior	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
1-POL. SOCIAL	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
1-BACHILLERATO GENERAL	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	33,120.50	38,340.50	4,780.00	2,666.00	2,666.00	2,666.00	2,666.00	2,114.00	2,114.00
1303-RECURSOS HUMANOS	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
2-Desarrollo Social	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
25-EDUCACION	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
2-Educacion Media Superior	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
1-POL. SOCIAL	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
1-BACHILLERATO GENERAL	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,667,909.19	1,581,750.77	486,158.42	388,607.91	386,585.72	379,932.93	379,932.93	97,550.51	99,572.70
1304-RECURSOS FINANCIEROS	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68
2-Desarrollo Social	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68
25-EDUCACION	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68
2-Educacion Media Superior	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68
1-POL. SOCIAL	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68
21-EDUCACION MEDIA SUPERIOR	2,050,487.80	6,546,262.73	6,757,427.51	1,839,323.02	708,406.91	677,885.34	677,310.35	677,310.35	1,130,916.11	1,161,437.68
1305-RECURSOS MATERIALES	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
2-Desarrollo Social	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
25-EDUCACION	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
2-Educacion Media Superior	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
1-POL. SOCIAL	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
1-BACHILLERATO GENERAL	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
21-EDUCACION MEDIA SUPERIOR	3,001,939.23	1,865,191.57	1,867,675.67	2,999,455.13	2,354,140.54	2,347,702.54	2,268,692.02	2,268,692.02	645,314.59	651,752.59
1306-INFORMATICA	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
2-Desarrollo Social	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
25-EDUCACION	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
2-Educacion Media Superior	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
1-POL. SOCIAL	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
1-BACHILLERATO GENERAL	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
21-EDUCACION MEDIA SUPERIOR	549,000.00	826,216.70	909,617.79	465,598.91	451,872.28	451,707.03	422,382.07	422,382.07	13,726.63	13,891.88
1307-DISEÑO	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
2-Desarrollo Social	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
25-EDUCACION	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
2-Educacion Media Superior	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
1-POL. SOCIAL	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
1-BACHILLERATO GENERAL	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
21-EDUCACION MEDIA SUPERIOR	160,000.00	536,209.80	537,441.53	158,768.27	142,964.33	142,964.33	142,964.33	142,964.33	15,803.94	15,803.94
1400-EXTENCION CD. VALLES	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Desarrollo Social	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1401-OFICINA DEL TITULAR	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63
2-Desarrollo Social	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63
25-EDUCACION	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63
2-Educacion Media Superior	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63
1-POL. SOCIAL	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63
1-BACHILLERATO GENERAL	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	273,400.00	536,508.09	360,026.57	449,881.52	421,719.20	418,953.89	418,953.89	418,953.89	28,162.32	30,927.63
1402-COORDINACION ZONA HUASTECA NORTE 1	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
2-Desarrollo Social	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
25-EDUCACION	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
2-Educacion Media Superior	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
1-POL. SOCIAL	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
1-BACHILLERATO GENERAL	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
21-EDUCACION MEDIA SUPERIOR	45,000.00	63,982.00	63,982.00	45,000.00	35,439.50	34,939.50	34,939.50	34,939.50	9,560.50	10,060.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
2-Desarrollo Social	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
25-EDUCACION	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
2-Educacion Media Superior	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
1-POL. SOCIAL	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
1-BACHILLERATO GENERAL	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
21-EDUCACION MEDIA SUPERIOR	45,000.00	90,278.02	90,278.02	45,000.00	33,305.49	33,305.49	33,305.49	33,305.49	11,694.51	11,694.51
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
2-Desarrollo Social	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
25-EDUCACION	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
2-Educacion Media Superior	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
1-POL. SOCIAL	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
1-BACHILLERATO GENERAL	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
21-EDUCACION MEDIA SUPERIOR	1,164,274.16	2,366,796.06	2,612,439.55	918,630.67	918,630.63	918,630.63	918,630.63	918,630.63	0.04	0.04
1502-PLANTEL 02 VILLA HIDALGO	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
2-Desarrollo Social	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
25-EDUCACION	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
2-Educacion Media Superior	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
1-POL. SOCIAL	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
1-BACHILLERATO GENERAL	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
21-EDUCACION MEDIA SUPERIOR	185,706.00	73,150.74	67,691.14	191,165.60	182,592.62	182,492.62	182,492.62	182,492.62	8,572.98	8,672.98
1503-PLANTEL 03 CEDRAL	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24
2-Desarrollo Social	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24
25-EDUCACION	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24
2-Educacion Media Superior	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24
1-POL. SOCIAL	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24
1-BACHILLERATO GENERAL	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24
21-EDUCACION MEDIA SUPERIOR	435,650.00	709,572.24	595,572.87	549,649.37	517,401.13	504,920.13	504,920.13	504,920.13	32,248.24	44,729.24



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 8 / 21

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1504-PLANTEL 04 EL NARANJO	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
2-Desarrollo Social	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
25-EDUCACION	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
2-Educacion Media Superior	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
1-POL. SOCIAL	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
1-BACHILLERATO GENERAL	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
21-EDUCACION MEDIA SUPERIOR	296,695.00	206,031.01	167,556.01	335,170.00	334,708.62	327,633.62	327,633.62	327,633.62	461.38	7,536.38
1505-PLANTEL 05 CD FERNANDEZ	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
2-Desarrollo Social	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
25-EDUCACION	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
2-Educacion Media Superior	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
1-POL. SOCIAL	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
1-BACHILLERATO GENERAL	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
21-EDUCACION MEDIA SUPERIOR	450,500.00	449,674.37	420,274.37	479,900.00	471,325.89	471,075.89	466,529.94	466,529.94	8,574.11	8,824.11
1506-PLANTEL 06 VALLES I	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
2-Desarrollo Social	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
25-EDUCACION	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
2-Educacion Media Superior	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
1-POL. SOCIAL	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
1-BACHILLERATO GENERAL	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
21-EDUCACION MEDIA SUPERIOR	803,000.00	611,482.61	559,425.49	855,057.12	817,370.94	817,370.94	817,370.94	817,370.94	37,686.18	37,686.18
1507-PLANTEL 07 AHUALULCO	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
2-Desarrollo Social	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
25-EDUCACION	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
2-Educacion Media Superior	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
1-POL. SOCIAL	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
1-BACHILLERATO GENERAL	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	359,650.00	274,816.51	279,572.56	354,893.95	354,893.95	354,893.95	354,893.95	354,893.95	0.00	0.00
1508-PLANTEL 08 XILITLA	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
2-Desarrollo Social	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
25-EDUCACION	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
2-Educacion Media Superior	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
1-POL. SOCIAL	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
1-BACHILLERATO GENERAL	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
21-EDUCACION MEDIA SUPERIOR	275,000.00	305,057.40	229,308.45	350,748.95	350,748.95	348,238.61	348,238.61	348,238.61	0.00	2,510.34
1509-PLANTEL 09 TANLAJAS	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42
25-EDUCACION	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42
2-Educacion Media Superior	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42
1-POL. SOCIAL	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42
1-BACHILLERATO GENERAL	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42
21-EDUCACION MEDIA SUPERIOR	419,923.00	662,213.65	635,083.65	447,053.00	410,445.28	390,968.58	390,968.58	390,968.58	36,607.72	56,084.42
1510-PLANTEL 10 MOCTEZUMA	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
2-Desarrollo Social	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
25-EDUCACION	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
2-Educacion Media Superior	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
1-POL. SOCIAL	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
1-BACHILLERATO GENERAL	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
21-EDUCACION MEDIA SUPERIOR	288,750.00	227,251.66	208,776.66	307,225.00	303,021.62	303,021.62	303,021.62	303,021.62	4,203.38	4,203.38
1511-PLANTEL 11 RAYON	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
2-Desarrollo Social	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
25-EDUCACION	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
2-Educacion Media Superior	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
1-POL. SOCIAL	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
1-BACHILLERATO GENERAL	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
21-EDUCACION MEDIA SUPERIOR	194,300.00	143,113.41	140,421.01	196,992.40	196,992.40	196,597.40	196,597.40	196,597.40	0.00	395.00
1512-PLANTEL 12 TAMPACAN	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
2-Desarrollo Social	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
25-EDUCACION	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
2-Educacion Media Superior	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
1-POL. SOCIAL	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
1-BACHILLERATO GENERAL	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
21-EDUCACION MEDIA SUPERIOR	324,275.00	254,398.15	240,563.15	338,110.00	331,552.69	329,939.00	329,939.00	329,939.00	6,557.31	8,171.00
1513-PLANTEL 13 TANQUIAN	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
2-Desarrollo Social	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
25-EDUCACION	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
2-Educacion Media Superior	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
1-POL. SOCIAL	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
1-BACHILLERATO GENERAL	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
21-EDUCACION MEDIA SUPERIOR	408,028.00	342,740.31	335,827.31	414,941.00	414,939.99	404,396.99	404,396.99	404,396.99	1.01	10,544.01
1514-PLANTEL 14 TANCANHUITZ	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87
2-Desarrollo Social	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87
2-Educacion Media Superior	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87
1-POL. SOCIAL	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87
1-BACHILLERATO GENERAL	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87
21-EDUCACION MEDIA SUPERIOR	468,550.00	269,965.91	287,845.91	450,670.00	241,502.74	194,593.13	194,056.13	194,056.13	209,167.26	256,076.87
1515-PLANTEL 15 EBANO	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
2-Desarrollo Social	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
25-EDUCACION	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
2-Educacion Media Superior	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
1-POL. SOCIAL	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
1-BACHILLERATO GENERAL	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
21-EDUCACION MEDIA SUPERIOR	283,271.00	223,568.57	193,743.57	313,096.00	312,743.22	265,301.22	265,301.22	265,301.22	352.78	47,794.78
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
2-Desarrollo Social	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
25-EDUCACION	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
2-Educacion Media Superior	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
1-POL. SOCIAL	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
1-BACHILLERATO GENERAL	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
21-EDUCACION MEDIA SUPERIOR	285,000.00	220,256.06	199,644.06	305,612.00	294,510.80	294,510.80	294,510.80	294,510.80	11,101.20	11,101.20
1517-PLANTEL 17 SAN LUIS I	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
2-Desarrollo Social	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
25-EDUCACION	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
2-Educacion Media Superior	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
1-POL. SOCIAL	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
1-BACHILLERATO GENERAL	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
21-EDUCACION MEDIA SUPERIOR	727,900.00	1,107,002.97	1,118,367.71	716,535.26	700,942.79	699,761.46	699,761.46	699,761.46	15,592.47	16,773.80
1518-PLANTEL 18 MEXQUITIC	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
2-Desarrollo Social	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
25-EDUCACION	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
2-Educacion Media Superior	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
1-POL. SOCIAL	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
1-BACHILLERATO GENERAL	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
21-EDUCACION MEDIA SUPERIOR	360,050.00	231,656.41	229,589.01	362,117.40	360,056.43	359,976.59	358,938.59	358,938.59	2,060.97	2,140.81
1519-PLANTEL 19 SAN LUIS II	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01
2-Desarrollo Social	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01
25-EDUCACION	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01
1-POL. SOCIAL	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01
1-BACHILLERATO GENERAL	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01
21-EDUCACION MEDIA SUPERIOR	795,545.68	2,554,480.23	2,481,335.23	868,690.68	610,547.67	610,547.67	610,547.67	610,547.67	258,143.01	258,143.01
1520-PLANTEL 20 RIOVERDE	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
2-Desarrollo Social	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
25-EDUCACION	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
2-Educacion Media Superior	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
1-POL. SOCIAL	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
1-BACHILLERATO GENERAL	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
21-EDUCACION MEDIA SUPERIOR	213,602.00	163,734.46	142,774.82	234,561.64	233,892.90	233,892.90	233,892.90	233,892.90	668.74	668.74
1521-PLANTEL 21 MATLAPA	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
2-Desarrollo Social	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
25-EDUCACION	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
2-Educacion Media Superior	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
1-POL. SOCIAL	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
1-BACHILLERATO GENERAL	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
21-EDUCACION MEDIA SUPERIOR	334,640.00	238,741.06	213,678.06	359,703.00	351,447.50	349,971.71	349,971.71	349,971.71	8,255.50	9,731.29
1522-PLANTEL 22 TAMUIN	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
2-Desarrollo Social	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
25-EDUCACION	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
2-Educacion Media Superior	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
1-POL. SOCIAL	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
1-BACHILLERATO GENERAL	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
21-EDUCACION MEDIA SUPERIOR	241,850.00	129,089.14	119,859.14	251,080.00	239,755.34	239,655.34	239,655.34	239,655.34	11,324.66	11,424.66
1523-PLANTEL 23 TIERRANUEVA	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
2-Desarrollo Social	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
25-EDUCACION	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
2-Educacion Media Superior	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
1-POL. SOCIAL	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
1-BACHILLERATO GENERAL	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
21-EDUCACION MEDIA SUPERIOR	239,721.00	153,328.86	151,224.86	241,825.00	159,956.80	159,408.10	159,408.10	159,408.10	81,868.20	82,416.90
1524-PLANTEL 24 VALLES II	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00
2-Desarrollo Social	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00
25-EDUCACION	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00
2-Educacion Media Superior	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00
1-BACHILLERATO GENERAL	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	645,989.00	519,131.23	473,603.16	691,517.07	691,517.07	691,517.07	691,517.07	691,517.07	0.00	0.00
1525-PLANTEL 25 SAN LUIS III	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
2-Desarrollo Social	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
25-EDUCACION	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
2-Educacion Media Superior	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
1-POL. SOCIAL	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
1-BACHILLERATO GENERAL	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
21-EDUCACION MEDIA SUPERIOR	689,500.00	770,547.11	741,886.17	718,160.94	718,160.94	716,951.94	716,951.94	716,951.94	0.00	1,209.00
1526-PLANTEL 26 SAN LUIS IV	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
2-Desarrollo Social	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
25-EDUCACION	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
2-Educacion Media Superior	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
1-POL. SOCIAL	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
1-BACHILLERATO GENERAL	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
21-EDUCACION MEDIA SUPERIOR	1,145,833.22	673,606.48	671,888.48	1,147,551.22	1,143,576.64	1,143,301.61	1,143,301.61	1,143,301.61	3,974.58	4,249.61
1527-PLANTEL 27 SAN MARTIN CH	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
2-Desarrollo Social	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
25-EDUCACION	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
2-Educacion Media Superior	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
1-POL. SOCIAL	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
1-BACHILLERATO GENERAL	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
21-EDUCACION MEDIA SUPERIOR	275,000.00	213,082.94	209,638.94	278,444.00	277,698.02	277,698.02	277,698.02	277,698.02	745.98	745.98
1528-PLANTEL 28 SAN LUIS V	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
2-Desarrollo Social	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
25-EDUCACION	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
2-Educacion Media Superior	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
1-POL. SOCIAL	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
1-BACHILLERATO GENERAL	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
21-EDUCACION MEDIA SUPERIOR	1,196,515.00	703,485.02	689,397.62	1,210,602.40	1,201,822.64	1,200,697.64	1,200,697.64	1,200,697.64	8,779.76	9,904.76
1529-PLANTEL 29 V. DE ZARAGOZA	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67
2-Desarrollo Social	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67
25-EDUCACION	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67
2-Educacion Media Superior	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67
1-POL. SOCIAL	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67
21-EDUCACION MEDIA SUPERIOR	288,014.00	714,253.97	687,632.97	314,635.00	274,121.33	274,121.33	274,121.33	274,121.33	40,513.67	40,513.67
1530-PLANTEL 30 ILLESCAS	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
2-Desarrollo Social	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
25-EDUCACION	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
2-Educacion Media Superior	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
1-POL. SOCIAL	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
1-BACHILLERATO GENERAL	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
21-EDUCACION MEDIA SUPERIOR	220,125.85	143,660.61	153,680.21	210,106.25	206,981.82	205,517.82	201,816.82	201,816.82	3,124.43	4,588.43
1531-PLANTEL 31 AQUISMON	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
2-Desarrollo Social	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
25-EDUCACION	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
2-Educacion Media Superior	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
1-POL. SOCIAL	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
1-BACHILLERATO GENERAL	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
21-EDUCACION MEDIA SUPERIOR	322,311.00	253,682.36	178,037.41	397,955.95	395,744.29	392,294.21	392,294.21	392,294.21	2,211.66	5,661.74
1532-PLANTEL 32 VILLA DE ARRIAGA	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
2-Desarrollo Social	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
25-EDUCACION	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
2-Educacion Media Superior	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
1-POL. SOCIAL	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
1-BACHILLERATO GENERAL	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	225,600.00	411,934.27	412,284.06	225,250.21	225,250.21	225,250.21	225,250.21	225,250.21	0.00	0.00
1533-PLANTEL 33 AXTLA DE TERRAZAS	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
2-Desarrollo Social	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
25-EDUCACION	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
2-Educacion Media Superior	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
1-POL. SOCIAL	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
1-BACHILLERATO GENERAL	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
21-EDUCACION MEDIA SUPERIOR	335,740.00	312,555.28	260,387.14	387,908.14	386,385.31	381,754.31	381,754.31	381,754.31	1,522.83	6,153.83
1534-PLANTEL 34 EL PUJAL	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51
2-Desarrollo Social	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51
25-EDUCACION	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51
2-Educacion Media Superior	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51
1-POL. SOCIAL	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51
1-BACHILLERATO GENERAL	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

Página: 14 / 21

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	221,105.61	137,128.95	103,813.95	254,420.61	252,192.87	250,872.10	250,872.10	250,872.10	2,227.74	3,548.51
1535-PLANTEL 35TAMBACA	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
2-Desarrollo Social	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
25-EDUCACION	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
2-Educacion Media Superior	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
1-POL. SOCIAL	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
1-BACHILLERATO GENERAL	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
21-EDUCACION MEDIA SUPERIOR	218,678.48	332,752.57	317,822.57	233,608.48	229,373.23	229,373.23	229,373.23	229,373.23	4,235.25	4,235.25
1536-PLANTEL 36 EST. CATORCE	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
2-Desarrollo Social	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
25-EDUCACION	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
2-Educacion Media Superior	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
1-POL. SOCIAL	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
1-BACHILLERATO GENERAL	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
21-EDUCACION MEDIA SUPERIOR	225,250.00	127,703.86	116,846.86	236,107.00	228,686.77	228,686.77	228,686.77	228,686.77	7,420.23	7,420.23
1537-PLANTEL 37 TAMAPATZ	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
2-Desarrollo Social	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
25-EDUCACION	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
2-Educacion Media Superior	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
1-POL. SOCIAL	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
1-BACHILLERATO GENERAL	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
21-EDUCACION MEDIA SUPERIOR	266,660.05	212,243.02	216,418.02	262,485.05	261,894.73	261,105.93	261,105.93	261,105.93	590.32	1,379.12
1538-PLANTEL 38 MECATLAN	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
2-Desarrollo Social	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
25-EDUCACION	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
2-Educacion Media Superior	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
1-POL. SOCIAL	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
1-BACHILLERATO GENERAL	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
21-EDUCACION MEDIA SUPERIOR	361,700.00	268,348.18	236,915.18	393,133.00	319,870.79	199,899.40	199,899.40	199,899.40	73,262.21	193,233.60
1539-PLANTEL 39 SAT. MA. PICULA	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39
2-Desarrollo Social	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39
25-EDUCACION	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39
2-Educacion Media Superior	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39
1-POL. SOCIAL	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39
1-BACHILLERATO GENERAL	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39
21-EDUCACION MEDIA SUPERIOR	120,870.00	74,966.85	50,048.35	145,788.50	139,604.11	133,033.11	133,033.11	133,033.11	6,184.39	12,755.39

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1540-PLANTEL 40 CHALCO	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
2-Desarrollo Social	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
25-EDUCACION	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
2-Educacion Media Superior	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
1-POL. SOCIAL	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
1-BACHILLERATO GENERAL	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
21-EDUCACION MEDIA SUPERIOR	194,325.19	178,935.70	188,223.70	185,037.19	184,240.97	182,795.97	181,995.97	181,995.97	796.22	2,241.22
1601-EMSAD 01 DULCE GRANDE	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
2-Desarrollo Social	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
25-EDUCACION	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
2-Educacion Media Superior	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
1-POL. SOCIAL	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
1-BACHILLERATO GENERAL	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
21-EDUCACION MEDIA SUPERIOR	135,853.00	128,847.18	111,801.78	152,898.40	152,844.89	152,844.89	152,844.89	152,844.89	53.51	53.51
1603-EMSAD 03 VIBORAS	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
2-Desarrollo Social	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
25-EDUCACION	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
2-Educacion Media Superior	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
1-POL. SOCIAL	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
1-BACHILLERATO GENERAL	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
21-EDUCACION MEDIA SUPERIOR	63,590.00	58,646.40	40,528.00	81,708.40	81,708.40	81,238.40	81,238.40	81,238.40	0.00	470.00
1604-EMSAD 04 SAT. CATARINA	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
2-Desarrollo Social	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
25-EDUCACION	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
2-Educacion Media Superior	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
1-POL. SOCIAL	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
1-BACHILLERATO GENERAL	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
21-EDUCACION MEDIA SUPERIOR	105,131.00	216,332.07	200,166.99	121,296.08	121,296.08	120,621.12	120,621.12	120,621.12	0.00	674.96
1605-EMSAD 05 TLAETLA	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
2-Desarrollo Social	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
25-EDUCACION	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
2-Educacion Media Superior	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
1-POL. SOCIAL	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
1-BACHILLERATO GENERAL	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
21-EDUCACION MEDIA SUPERIOR	142,931.00	515,009.08	509,589.29	148,350.79	148,350.79	145,748.48	142,117.26	142,117.26	0.00	2,602.31
1606-EMSAD 06 PALOMAS	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13
25-EDUCACION	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13
2-Educacion Media Superior	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13
1-POL. SOCIAL	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13
1-BACHILLERATO GENERAL	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13
21-EDUCACION MEDIA SUPERIOR	54,831.00	79,809.68	65,674.70	68,965.98	68,964.84	68,963.85	68,963.85	68,963.85	1.14	2.13
1607-EMSAD 07 STO. DOMINGO	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
2-Desarrollo Social	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
25-EDUCACION	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
2-Educacion Media Superior	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
1-POL. SOCIAL	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
1-BACHILLERATO GENERAL	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
21-EDUCACION MEDIA SUPERIOR	107,697.00	139,416.78	125,180.38	121,933.40	119,870.58	119,870.58	119,870.58	119,870.58	2,062.82	2,062.82
1608-EMSAD 08 POZAS DE STA. ANA	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
2-Desarrollo Social	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
25-EDUCACION	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
2-Educacion Media Superior	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
1-POL. SOCIAL	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
1-BACHILLERATO GENERAL	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
21-EDUCACION MEDIA SUPERIOR	46,706.27	76,575.97	48,252.71	75,029.53	71,629.53	71,629.53	71,629.53	71,629.53	3,400.00	3,400.00
1609-EMSAD 09 GUADALCAZAR	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
2-Desarrollo Social	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
25-EDUCACION	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
2-Educacion Media Superior	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
1-POL. SOCIAL	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
1-BACHILLERATO GENERAL	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
21-EDUCACION MEDIA SUPERIOR	70,140.14	135,785.87	104,765.47	101,160.54	97,470.38	96,819.58	91,599.58	91,599.58	3,690.16	4,340.96
1610-EMSAD 10 PAPANTLACO	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
2-Desarrollo Social	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
25-EDUCACION	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
2-Educacion Media Superior	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
1-POL. SOCIAL	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
1-BACHILLERATO GENERAL	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
21-EDUCACION MEDIA SUPERIOR	55,231.00	106,352.51	53,628.11	107,955.40	83,218.69	79,384.52	79,384.52	79,384.52	24,736.71	28,570.88
1611-EMSAD 11 ZACAYO	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11
2-Desarrollo Social	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11
2-Educacion Media Superior	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11
1-POL. SOCIAL	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11
1-BACHILLERATO GENERAL	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11
21-EDUCACION MEDIA SUPERIOR	60,401.00	116,264.92	95,434.52	81,231.40	78,433.29	78,083.29	78,083.29	78,083.29	2,798.11	3,148.11
1612-EMSAD 12 LA PARADA	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
2-Desarrollo Social	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
25-EDUCACION	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
2-Educacion Media Superior	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
1-POL. SOCIAL	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
1-BACHILLERATO GENERAL	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
21-EDUCACION MEDIA SUPERIOR	100,073.00	322,267.58	309,337.18	113,003.40	80,697.91	80,197.91	80,197.91	80,197.91	32,305.49	32,805.49
1613-EMSAD 13 TAMPAXAL	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
2-Desarrollo Social	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
25-EDUCACION	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
2-Educacion Media Superior	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
1-POL. SOCIAL	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
1-BACHILLERATO GENERAL	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
21-EDUCACION MEDIA SUPERIOR	123,431.00	208,493.97	193,663.57	138,261.40	132,465.48	132,465.48	132,465.48	132,465.48	5,795.92	5,795.92
1614-EMSAD 14 ITZTACAPA	121,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
2-Desarrollo Social	101,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
25-EDUCACION	101,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
2-Educacion Media Superior	101,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
1-POL. SOCIAL	101,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
1-BACHILLERATO GENERAL	101,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	101,990.00	200,028.32	189,090.10	112,928.22	112,928.22	112,928.22	112,928.22	112,928.22	0.00	0.00
1615-EMSAD 15 OJO DE AGUA	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
2-Desarrollo Social	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
25-EDUCACION	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
2-Educacion Media Superior	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
1-POL. SOCIAL	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
1-BACHILLERATO GENERAL	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
21-EDUCACION MEDIA SUPERIOR	53,981.00	73,185.40	56,955.00	70,211.40	69,456.40	65,756.40	65,756.40	65,756.40	755.00	4,455.00
1616-EMSAD 16 IGNACIO ZARAGOZA	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97
2-Desarrollo Social	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97
25-EDUCACION	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97



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(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97
1-POL. SOCIAL	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97
1-BACHILLERATO GENERAL	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97
21-EDUCACION MEDIA SUPERIOR	81,316.75	154,242.79	65,147.40	170,412.14	144,399.17	144,399.17	144,399.17	144,399.17	26,012.97	26,012.97
1617-EMSAD 17 NUEVO AQUISMON	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
2-Desarrollo Social	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
25-EDUCACION	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
2-Educacion Media Superior	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
1-POL. SOCIAL	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
1-BACHILLERATO GENERAL	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	55,385.00	85,743.34	57,569.33	83,559.01	83,559.01	83,559.01	83,559.01	83,559.01	0.00	0.00
1618-EMSAD 18 EL CARRIZAL	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
2-Desarrollo Social	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
25-EDUCACION	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
2-Educacion Media Superior	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
1-POL. SOCIAL	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
1-BACHILLERATO GENERAL	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
21-EDUCACION MEDIA SUPERIOR	52,781.00	81,488.18	58,482.78	75,786.40	74,454.23	74,454.23	74,454.23	74,454.23	1,332.17	1,332.17
1619-EMSAD 19 COYOLES	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
2-Desarrollo Social	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
25-EDUCACION	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
2-Educacion Media Superior	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
1-POL. SOCIAL	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
1-BACHILLERATO GENERAL	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
21-EDUCACION MEDIA SUPERIOR	53,081.00	43,526.85	22,983.94	73,623.91	71,123.90	69,333.85	69,333.85	69,333.85	2,500.01	4,290.06
1620-EMSAD 20 TAMAN	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
2-Desarrollo Social	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
25-EDUCACION	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
2-Educacion Media Superior	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
1-POL. SOCIAL	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
1-BACHILLERATO GENERAL	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
21-EDUCACION MEDIA SUPERIOR	146,385.00	137,527.97	92,397.57	191,515.40	188,021.00	188,021.00	188,021.00	188,021.00	3,494.40	3,494.40
1621-EMSAD 21 LA PILA	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00
2-Desarrollo Social	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00
25-EDUCACION	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00
2-Educacion Media Superior	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00
1-BACHILLERATO GENERAL	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	86,688.00	69,168.20	61,600.14	94,256.06	94,256.06	94,256.06	94,256.06	94,256.06	0.00	0.00
1622-EMSAD 22 SAN NICOLAS	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
2-Desarrollo Social	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
25-EDUCACION	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
2-Educacion Media Superior	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
1-POL. SOCIAL	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
1-BACHILLERATO GENERAL	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
21-EDUCACION MEDIA SUPERIOR	108,231.00	98,953.98	78,056.52	129,128.46	128,157.09	125,557.09	125,557.09	125,557.09	971.37	3,571.37
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
2-Desarrollo Social	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
25-EDUCACION	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
2-Educacion Media Superior	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
1-POL. SOCIAL	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
1-BACHILLERATO GENERAL	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
21-EDUCACION MEDIA SUPERIOR	89,955.00	53,628.33	27,352.93	116,230.40	105,771.99	105,721.99	103,721.99	103,721.99	10,458.41	10,508.41
1624-EMSAD 24 CHUNUNTZEN2	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
2-Desarrollo Social	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
25-EDUCACION	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
2-Educacion Media Superior	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
1-POL. SOCIAL	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
1-BACHILLERATO GENERAL	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
21-EDUCACION MEDIA SUPERIOR	92,081.00	145,797.14	125,366.74	112,511.40	110,304.98	109,564.98	109,564.98	109,564.98	2,206.42	2,946.42
1625-EMSAD 25 CHARCO DEL LOBO	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
2-Desarrollo Social	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
25-EDUCACION	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
2-Educacion Media Superior	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
1-POL. SOCIAL	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
1-BACHILLERATO GENERAL	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	54,881.00	101,709.00	81,860.73	74,729.27	74,729.27	74,729.27	70,089.27	70,089.27	0.00	0.00
1626-EMSAD 26 CERRITO DE ROJAS	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00
2-Desarrollo Social	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00
25-EDUCACION	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00
2-Educacion Media Superior	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00
1-POL. SOCIAL	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00
21-EDUCACION MEDIA SUPERIOR	56,485.42	59,436.14	38,560.74	77,360.82	75,360.82	75,360.82	75,360.82	75,360.82	2,000.00	2,000.00
1627-EMSAD 27 PLAZUELA	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
2-Desarrollo Social	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
25-EDUCACION	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
2-Educacion Media Superior	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
1-POL. SOCIAL	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
1-BACHILLERATO GENERAL	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	59,681.00	93,079.92	72,182.19	80,578.73	80,578.73	80,578.73	80,578.73	80,578.73	0.00	0.00
1628-EMSAD 28 LA PALMA	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
2-Desarrollo Social	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
25-EDUCACION	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
2-Educacion Media Superior	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
1-POL. SOCIAL	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
1-BACHILLERATO GENERAL	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
21-EDUCACION MEDIA SUPERIOR	60,981.00	99,546.47	83,616.57	76,910.90	75,667.92	75,967.92	75,967.92	75,967.92	1,242.98	942.98
1629-EMSAD 29 EL CARRIZO	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
2-Desarrollo Social	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
25-EDUCACION	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
2-Educacion Media Superior	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
1-POL. SOCIAL	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
1-BACHILLERATO GENERAL	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,231.00	95,857.60	87,833.61	64,254.99	64,254.99	64,254.99	64,254.99	64,254.99	0.00	0.00
1630-EMSAD 30 SANTA FE TEXACAL	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
2-Desarrollo Social	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
25-EDUCACION	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
2-Educacion Media Superior	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
1-POL. SOCIAL	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
1-BACHILLERATO GENERAL	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
21-EDUCACION MEDIA SUPERIOR	75,572.82	98,899.69	79,569.29	94,903.22	94,525.53	92,825.53	92,825.53	92,825.53	377.69	2,077.69
Total	884,466,631.89	84,831,711.13	81,954,028.48	887,344,314.54	549,778,516.80	549,411,183.14	549,185,940.88	549,185,940.88	337,565,797.74	337,933,131.40



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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ING. OLGA BERRONES BADILLO
DIRECTORA DEL PLANTEL

LAE MARTHA FLORA RIVERA SANCHEZ
RESP. DE RECURSOS FINANCIEROS