



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
2-Desarrollo Social	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
25-EDUCACION	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
2-Educacion Media Superior	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
1-POL. SOCIAL	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
1-BACHILLERATO GENERAL	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
1002-SECRETARIA PARTICULAR	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
2-Desarrollo Social	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
25-EDUCACION	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
2-Educacion Media Superior	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
1-POL. SOCIAL	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
1-BACHILLERATO GENERAL	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	400,000.00	453,390.30	454,128.40	399,261.90	399,261.90	399,261.90	399,261.90	399,261.90	0.00	0.00
1003-AUDITORIA INTERNA	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
2-Desarrollo Social	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
25-EDUCACION	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
2-Educacion Media Superior	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
1-POL. SOCIAL	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
1-BACHILLERATO GENERAL	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	60,000.00	157,139.14	187,225.03	29,914.11	29,914.11	29,914.11	29,914.11	29,914.11	0.00	0.00
1004-JURIDICO	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
2-Desarrollo Social	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
25-EDUCACION	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
2-Educacion Media Superior	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
1-POL. SOCIAL	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
1-BACHILLERATO GENERAL	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	70,000.00	181,665.05	63,775.62	187,889.43	187,889.43	187,889.43	187,889.43	187,889.43	0.00	0.00
1005-COMUNICACION SOCIAL	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
2-Desarrollo Social	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
25-EDUCACION	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
2-Educacion Media Superior	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
1-POL. SOCIAL	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
1-BACHILLERATO GENERAL	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	80,000.00	100,703.26	79,523.41	101,179.85	101,179.85	101,179.85	101,179.85	101,179.85	0.00	0.00
1006-MANEJO OPERGOB	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	2,301,107.36	2,301,107.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
2-Desarrollo Social	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
25-EDUCACION	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
2-Educacion Media Superior	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
1-POL. SOCIAL	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
1-BACHILLERATO GENERAL	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	20,000.00	6,012.06	20,874.71	5,137.35	5,137.35	5,137.35	5,137.35	5,137.35	0.00	0.00
1008-ARCHIVO	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
2-Desarrollo Social	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
25-EDUCACION	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
2-Educacion Media Superior	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
1-POL. SOCIAL	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
1-BACHILLERATO GENERAL	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	120,436.23	67,438.41	77,997.82	77,997.82	77,997.82	77,997.82	77,997.82	0.00	0.00
1010-COORDINACION CENTRO ALTIPLANO 2	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
2-Desarrollo Social	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
25-EDUCACION	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
2-Educacion Media Superior	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
1-POL. SOCIAL	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
1-BACHILLERATO GENERAL	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	45,000.00	34,498.62	61,983.52	17,515.10	17,515.10	17,515.10	17,515.10	17,515.10	0.00	0.00
1012-COORDINACION ZONA MEDIA	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
2-Desarrollo Social	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
25-EDUCACION	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
2-Educacion Media Superior	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
1-POL. SOCIAL	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
1-BACHILLERATO GENERAL	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	45,000.00	25,998.62	58,694.27	12,304.35	12,304.35	12,304.35	12,304.35	12,304.35	0.00	0.00
1101-OFICINA DEL TITULAR	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00
2-Desarrollo Social	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00
2-Educacion Media Superior	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00
1-POL. SOCIAL	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00
1-BACHILLERATO GENERAL	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	34,000.00	113,018.99	91,620.60	55,398.39	55,398.39	55,398.39	55,398.39	55,398.39	0.00	0.00
1103-PLANEACION EDUCATIVA	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
2-Desarrollo Social	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
25-EDUCACION	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
2-Educacion Media Superior	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
1-POL. SOCIAL	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
1-BACHILLERATO GENERAL	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	43,750.00	199,457.73	216,422.10	26,785.63	26,785.63	26,785.63	26,785.63	26,785.63	0.00	0.00
1104-EVALUACION EDUCATIVA	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
2-Desarrollo Social	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
25-EDUCACION	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
2-Educacion Media Superior	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
1-POL. SOCIAL	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
1-BACHILLERATO GENERAL	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	135,500.00	316,903.90	412,735.55	39,668.35	39,668.35	39,668.35	39,668.35	39,668.35	0.00	0.00
1105-ORGANIZACION Y METODOS	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
2-Desarrollo Social	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
25-EDUCACION	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
2-Educacion Media Superior	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
1-POL. SOCIAL	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
1-BACHILLERATO GENERAL	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	384,500.00	1,120,703.70	1,492,096.49	13,107.21	13,107.21	13,107.21	13,107.21	13,107.21	0.00	0.00
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
2-Desarrollo Social	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
25-EDUCACION	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
2-Educacion Media Superior	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
1-POL. SOCIAL	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
1-BACHILLERATO GENERAL	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	80,980.00	121,150.82	153,924.93	48,205.89	48,205.89	48,205.89	48,205.89	48,205.89	0.00	0.00
1108-SERVICIOS EDUCATIVOS	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00
2-Desarrollo Social	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00
25-EDUCACION	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00
1-POL. SOCIAL	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00
1-BACHILLERATO GENERAL	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,600.00	159,024.00	208,946.00	678.00	678.00	678.00	678.00	678.00	0.00	0.00
1201-OFICINA DEL TITULAR	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
2-Desarrollo Social	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
25-EDUCACION	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
2-Educacion Media Superior	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
1-POL. SOCIAL	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
1-BACHILLERATO GENERAL	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	80,000.00	63,858.33	118,576.05	25,282.28	25,282.28	25,282.28	25,282.28	25,282.28	0.00	0.00
1202-SUBDIRECCION	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
2-Desarrollo Social	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
25-EDUCACION	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
2-Educacion Media Superior	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
1-POL. SOCIAL	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
1-BACHILLERATO GENERAL	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	70,000.00	148,079.37	126,545.77	91,533.60	91,533.60	91,533.60	91,533.60	91,533.60	0.00	0.00
1205-PARAESCOLARES	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
2-Desarrollo Social	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
25-EDUCACION	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
2-Educacion Media Superior	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
1-POL. SOCIAL	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
1-BACHILLERATO GENERAL	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	1,200,000.00	1,225,827.97	1,214,945.94	1,210,882.03	1,210,882.03	1,210,882.03	1,207,239.63	1,207,239.63	0.00	0.00
1206-CONTROL ESCOLAR	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
2-Desarrollo Social	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
25-EDUCACION	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
2-Educacion Media Superior	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
1-POL. SOCIAL	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
1-BACHILLERATO GENERAL	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
21-EDUCACION MEDIA SUPERIOR	450,000.00	786,669.79	690,691.89	545,977.90	545,530.89	545,530.89	545,530.89	545,530.89	447.01	447.01
1207-JEFATURAS DE MATERIA	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00
2-Desarrollo Social	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00
25-EDUCACION	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00
2-Educacion Media Superior	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00
1-BACHILLERATO GENERAL	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	500,000.00	383,349.58	614,590.95	268,758.63	268,758.63	268,758.63	268,758.63	268,758.63	0.00	0.00
1209-CAPACITACIONES PARA EL TRABAJO	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
2-Desarrollo Social	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
25-EDUCACION	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
2-Educacion Media Superior	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
1-POL. SOCIAL	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
1-BACHILLERATO GENERAL	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	1,978,350.00	7,685,446.39	9,442,901.66	220,894.73	220,894.73	220,894.73	220,894.73	220,894.73	0.00	0.00
1301-OFICINA DEL TITULAR	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
2-Desarrollo Social	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
25-EDUCACION	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
2-Educacion Media Superior	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
1-POL. SOCIAL	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
1-BACHILLERATO GENERAL	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
21-EDUCACION MEDIA SUPERIOR	90,000.00	64,063,539.98	3,254,057.06	60,899,482.92	60,109,471.41	60,109,471.41	60,108,157.69	60,108,157.69	790,011.51	790,011.51
1302-SUBDIRECCION	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
2-Desarrollo Social	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
25-EDUCACION	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
2-Educacion Media Superior	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
1-POL. SOCIAL	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
1-BACHILLERATO GENERAL	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	35,234.50	42,568.50	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	0.00	0.00
1303-RECURSOS HUMANOS	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
2-Desarrollo Social	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
25-EDUCACION	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
2-Educacion Media Superior	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
1-POL. SOCIAL	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
1-BACHILLERATO GENERAL	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	400,000.00	1,799,419.55	1,755,580.09	443,839.46	443,839.46	443,839.46	438,471.75	438,471.75	0.00	0.00
1304-RECURSOS FINANCIEROS	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00
2-Desarrollo Social	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00
25-EDUCACION	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00
2-Educacion Media Superior	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00
1-POL. SOCIAL	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00



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(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	2,090,035.00	9,128,427.85	10,379,063.57	839,399.28	839,399.28	839,399.28	837,644.39	837,644.39	0.00	0.00
1305-RECURSOS MATERIALES	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
2-Desarrollo Social	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
25-EDUCACION	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
2-Educacion Media Superior	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
1-POL. SOCIAL	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
1-BACHILLERATO GENERAL	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
21-EDUCACION MEDIA SUPERIOR	3,200,000.00	4,080,034.77	4,125,369.14	3,154,665.63	3,154,665.40	3,154,665.40	3,115,243.63	3,115,243.63	0.23	0.23
1306-INFORMATICA	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
2-Desarrollo Social	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
25-EDUCACION	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
2-Educacion Media Superior	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
1-POL. SOCIAL	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
1-BACHILLERATO GENERAL	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	549,000.00	884,919.22	928,409.85	505,509.37	505,509.37	505,509.37	505,509.37	505,509.37	0.00	0.00
1307-DISEÑO	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
2-Desarrollo Social	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
25-EDUCACION	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
2-Educacion Media Superior	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
1-POL. SOCIAL	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
1-BACHILLERATO GENERAL	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	160,000.00	536,209.80	553,245.47	142,964.33	142,964.33	142,964.33	142,964.33	142,964.33	0.00	0.00
1400-EXTENCION CD. VALLES	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Desarrollo Social	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	5,231.00	5,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1401-OFICINA DEL TITULAR	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00
2-Desarrollo Social	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00
25-EDUCACION	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00
2-Educacion Media Superior	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00
1-POL. SOCIAL	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00
1-BACHILLERATO GENERAL	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	290,000.00	614,369.43	434,002.50	470,366.93	470,366.93	470,366.93	470,366.93	470,366.93	0.00	0.00
1402-COORDINACION ZONA HUASTECA NORTE 1	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
2-Desarrollo Social	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
25-EDUCACION	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
2-Educacion Media Superior	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
1-POL. SOCIAL	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
1-BACHILLERATO GENERAL	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	45,000.00	79,462.50	79,652.00	44,810.50	44,810.50	44,810.50	44,810.50	44,810.50	0.00	0.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
2-Desarrollo Social	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
25-EDUCACION	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
2-Educacion Media Superior	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
1-POL. SOCIAL	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
1-BACHILLERATO GENERAL	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	45,000.00	112,581.54	115,924.80	41,656.74	41,656.74	41,656.74	41,656.74	41,656.74	0.00	0.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
2-Desarrollo Social	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
25-EDUCACION	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
2-Educacion Media Superior	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
1-POL. SOCIAL	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
1-BACHILLERATO GENERAL	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	1,250,000.00	2,610,634.55	2,861,952.11	998,682.44	998,682.44	998,682.44	998,682.44	998,682.44	0.00	0.00
1502-PLANTEL 02 VILLA HIDALGO	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
2-Desarrollo Social	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
25-EDUCACION	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
2-Educacion Media Superior	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
1-POL. SOCIAL	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
1-BACHILLERATO GENERAL	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	200,000.00	104,404.10	78,344.50	226,059.60	226,059.60	226,059.60	205,459.60	205,459.60	0.00	0.00
1503-PLANTEL 03 CEDRAL	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20
2-Desarrollo Social	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20
25-EDUCACION	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20
2-Educacion Media Superior	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20
1-POL. SOCIAL	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20
1-BACHILLERATO GENERAL	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20
21-EDUCACION MEDIA SUPERIOR	460,000.00	805,685.53	665,687.67	599,997.86	599,997.86	585,164.66	538,964.66	538,964.66	0.00	14,833.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1504-PLANTEL 04 EL NARANJO	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
2-Desarrollo Social	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
25-EDUCACION	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
2-Educacion Media Superior	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
1-POL. SOCIAL	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
1-BACHILLERATO GENERAL	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	325,000.00	257,090.33	181,815.33	400,275.00	400,275.00	400,275.00	363,475.00	363,475.00	0.00	0.00
1505-PLANTEL 05 CD FERNANDEZ	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
2-Desarrollo Social	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
25-EDUCACION	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
2-Educacion Media Superior	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
1-POL. SOCIAL	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
1-BACHILLERATO GENERAL	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	470,000.00	541,263.78	469,163.78	542,100.00	542,100.00	542,100.00	494,854.05	494,854.05	0.00	0.00
1506-PLANTEL 06 VALLES I	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
2-Desarrollo Social	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
25-EDUCACION	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
2-Educacion Media Superior	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
1-POL. SOCIAL	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
1-BACHILLERATO GENERAL	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	852,000.00	707,665.48	605,692.18	953,973.30	953,973.30	953,973.30	903,973.30	903,973.30	0.00	0.00
1507-PLANTEL 07 AHUALULCO	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
2-Desarrollo Social	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
25-EDUCACION	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
2-Educacion Media Superior	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
1-POL. SOCIAL	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
1-BACHILLERATO GENERAL	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	378,750.00	324,773.59	284,964.59	418,559.00	418,559.00	418,559.00	374,059.00	374,059.00	0.00	0.00
1508-PLANTEL 08 XILITLA	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
2-Desarrollo Social	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
25-EDUCACION	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
2-Educacion Media Superior	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
1-POL. SOCIAL	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
1-BACHILLERATO GENERAL	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	392,114.49	280,679.13	411,435.36	411,435.36	409,501.36	370,901.36	370,901.36	0.00	1,934.00
1509-PLANTEL 09 TANLAJAS	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90
25-EDUCACION	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90
2-Educacion Media Superior	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90
1-POL. SOCIAL	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90
1-BACHILLERATO GENERAL	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90
21-EDUCACION MEDIA SUPERIOR	425,300.00	764,878.18	692,267.65	497,910.53	497,910.53	497,780.63	425,369.63	425,369.63	0.00	129.90
1510-PLANTEL 10 MOCTEZUMA	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
2-Desarrollo Social	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
25-EDUCACION	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
2-Educacion Media Superior	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
1-POL. SOCIAL	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
1-BACHILLERATO GENERAL	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	270,119.56	217,165.56	352,954.00	352,954.00	352,954.00	318,454.00	318,454.00	0.00	0.00
1511-PLANTEL 11 RAYON	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
2-Desarrollo Social	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
25-EDUCACION	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
2-Educacion Media Superior	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
1-POL. SOCIAL	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
1-BACHILLERATO GENERAL	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
21-EDUCACION MEDIA SUPERIOR	200,000.00	192,108.11	166,189.11	225,919.00	225,919.00	225,528.00	206,028.00	206,028.00	0.00	391.00
1512-PLANTEL 12 TAMPACAN	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
2-Desarrollo Social	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
25-EDUCACION	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
2-Educacion Media Superior	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
1-POL. SOCIAL	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
1-BACHILLERATO GENERAL	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	344,942.78	295,686.78	399,256.00	399,256.00	397,371.00	361,071.00	361,071.00	0.00	1,885.00
1513-PLANTEL 13 TANQUIAN	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
2-Desarrollo Social	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
25-EDUCACION	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
2-Educacion Media Superior	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
1-POL. SOCIAL	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
1-BACHILLERATO GENERAL	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
21-EDUCACION MEDIA SUPERIOR	440,000.00	411,252.32	358,757.32	492,495.00	492,495.00	491,195.00	445,056.99	445,056.99	0.00	1,300.00
1514-PLANTEL 14 TANCANHUITZ	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61
2-Desarrollo Social	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61
2-Educacion Media Superior	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61
1-POL. SOCIAL	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61
1-BACHILLERATO GENERAL	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61
21-EDUCACION MEDIA SUPERIOR	480,000.00	729,211.43	716,630.43	492,581.00	491,081.00	444,171.39	398,834.39	398,834.39	1,500.00	48,409.61
1515-PLANTEL 15 EBANO	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
2-Desarrollo Social	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
25-EDUCACION	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
2-Educacion Media Superior	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
1-POL. SOCIAL	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
1-BACHILLERATO GENERAL	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	250,816.16	206,029.55	344,786.61	344,786.61	342,931.61	326,986.81	326,986.81	0.00	1,855.00
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
2-Desarrollo Social	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
25-EDUCACION	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
2-Educacion Media Superior	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
1-POL. SOCIAL	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
1-BACHILLERATO GENERAL	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	263,074.26	221,262.26	341,812.00	341,812.00	341,812.00	324,612.00	324,612.00	0.00	0.00
1517-PLANTEL 17 SAN LUIS I	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
2-Desarrollo Social	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
25-EDUCACION	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
2-Educacion Media Superior	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
1-POL. SOCIAL	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
1-BACHILLERATO GENERAL	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	750,000.00	1,183,792.10	1,145,156.84	788,635.26	788,635.26	788,635.26	738,635.26	738,635.26	0.00	0.00
1518-PLANTEL 18 MEXQUITIC	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
2-Desarrollo Social	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
25-EDUCACION	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
2-Educacion Media Superior	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
1-POL. SOCIAL	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
1-BACHILLERATO GENERAL	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	385,000.00	288,052.40	246,157.00	426,895.40	426,895.40	426,895.40	385,657.40	385,657.40	0.00	0.00
1519-PLANTEL 19 SAN LUIS II	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00
2-Desarrollo Social	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00
25-EDUCACION	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00
1-POL. SOCIAL	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00
1-BACHILLERATO GENERAL	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	825,000.00	3,143,191.28	3,020,046.28	948,145.00	948,145.00	948,145.00	898,145.00	898,145.00	0.00	0.00
1520-PLANTEL 20 RIOVERDE	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
2-Desarrollo Social	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
25-EDUCACION	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
2-Educacion Media Superior	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
1-POL. SOCIAL	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	184,907.68	147,748.04	272,159.64	272,159.64	272,159.64	255,959.64	255,959.64	0.00	0.00
1521-PLANTEL 21 MATLAPA	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
2-Desarrollo Social	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
25-EDUCACION	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
2-Educacion Media Superior	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
1-POL. SOCIAL	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
1-BACHILLERATO GENERAL	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
21-EDUCACION MEDIA SUPERIOR	350,000.00	299,042.15	231,657.42	417,384.73	417,384.73	417,025.72	372,825.72	372,825.72	0.00	359.01
1522-PLANTEL 22 TAMUIN	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
2-Desarrollo Social	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
25-EDUCACION	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
2-Educacion Media Superior	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
1-POL. SOCIAL	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
1-BACHILLERATO GENERAL	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	250,000.00	154,994.52	138,126.52	266,868.00	266,868.00	266,868.00	248,868.00	248,868.00	0.00	0.00
1523-PLANTEL 23 TIERRANUEVA	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
2-Desarrollo Social	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
25-EDUCACION	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
2-Educacion Media Superior	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
1-POL. SOCIAL	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
1-BACHILLERATO GENERAL	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
21-EDUCACION MEDIA SUPERIOR	250,000.00	231,356.17	239,271.50	242,084.67	242,084.67	242,071.97	214,273.97	214,273.97	0.00	12.70
1524-PLANTEL 24 VALLES II	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00
2-Desarrollo Social	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00
25-EDUCACION	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00
2-Educacion Media Superior	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00
1-BACHILLERATO GENERAL	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	686,000.00	635,778.06	538,671.16	783,106.90	783,106.90	783,106.90	733,106.90	733,106.90	0.00	0.00
1525-PLANTEL 25 SAN LUIS III	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
2-Desarrollo Social	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
25-EDUCACION	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
2-Educacion Media Superior	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
1-POL. SOCIAL	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
1-BACHILLERATO GENERAL	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
21-EDUCACION MEDIA SUPERIOR	750,000.00	912,884.19	826,810.28	836,073.91	836,073.91	834,864.91	784,864.91	784,864.91	0.00	1,209.00
1526-PLANTEL 26 SAN LUIS IV	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
2-Desarrollo Social	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
25-EDUCACION	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
2-Educacion Media Superior	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
1-POL. SOCIAL	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
1-BACHILLERATO GENERAL	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	1,250,000.00	793,001.87	740,010.53	1,302,991.34	1,302,991.34	1,302,991.34	1,252,991.34	1,252,991.34	0.00	0.00
1527-PLANTEL 27 SAN MARTIN CH	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
2-Desarrollo Social	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
25-EDUCACION	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
2-Educacion Media Superior	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
1-POL. SOCIAL	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
1-BACHILLERATO GENERAL	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	267,302.92	237,358.92	329,944.00	329,944.00	329,944.00	303,444.00	303,444.00	0.00	0.00
1528-PLANTEL 28 SAN LUIS V	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
2-Desarrollo Social	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
25-EDUCACION	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
2-Educacion Media Superior	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
1-POL. SOCIAL	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
1-BACHILLERATO GENERAL	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	1,250,000.00	794,092.11	721,967.85	1,322,124.26	1,322,124.26	1,322,124.26	1,272,124.26	1,272,124.26	0.00	0.00
1529-PLANTEL 29 V. DE ZARAGOZA	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00
2-Desarrollo Social	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00
25-EDUCACION	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00
2-Educacion Media Superior	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00
1-POL. SOCIAL	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	828,752.82	772,715.08	356,037.74	356,037.74	356,037.74	322,637.74	322,637.74	0.00	0.00
1530-PLANTEL 30 ILLESCAS	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
2-Desarrollo Social	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
25-EDUCACION	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
2-Educacion Media Superior	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
1-POL. SOCIAL	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
1-BACHILLERATO GENERAL	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	169,057.75	164,216.73	239,841.02	239,841.02	238,377.02	219,376.02	219,376.02	0.00	1,464.00
1531-PLANTEL 31 AQUISMON	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
2-Desarrollo Social	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
25-EDUCACION	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
2-Educacion Media Superior	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
1-POL. SOCIAL	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
1-BACHILLERATO GENERAL	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
21-EDUCACION MEDIA SUPERIOR	350,000.00	305,446.61	187,921.57	467,525.04	467,525.04	465,111.39	423,211.39	423,211.39	0.00	2,413.65
1532-PLANTEL 32 VILLA DE ARRIAGA	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
2-Desarrollo Social	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
25-EDUCACION	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
2-Educacion Media Superior	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
1-POL. SOCIAL	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	472,566.01	434,273.03	273,292.98	273,292.98	273,292.98	252,292.98	252,292.98	0.00	0.00
1533-PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
2-Desarrollo Social	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
25-EDUCACION	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
2-Educacion Media Superior	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
1-POL. SOCIAL	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
1-BACHILLERATO GENERAL	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	362,030.14	272,762.00	439,268.14	439,268.14	439,268.14	407,968.14	407,968.14	0.00	0.00
1534-PLANTEL 34 EL PUJAL	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00
2-Desarrollo Social	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00
25-EDUCACION	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00
2-Educacion Media Superior	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00
1-POL. SOCIAL	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00
1-BACHILLERATO GENERAL	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	235,000.00	165,772.47	114,967.12	285,805.35	285,805.35	285,755.35	266,055.35	266,055.35	0.00	50.00
1535-PLANTEL 35TAMBACA	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
2-Desarrollo Social	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
25-EDUCACION	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
2-Educacion Media Superior	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
1-POL. SOCIAL	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	371,585.47	345,553.11	261,032.36	261,032.36	261,032.36	247,932.36	247,932.36	0.00	0.00
1536-PLANTEL 36 EST. CATORCE	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
2-Desarrollo Social	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
25-EDUCACION	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
2-Educacion Media Superior	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
1-POL. SOCIAL	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	163,646.46	141,515.10	257,131.36	257,131.36	257,131.36	242,516.36	242,516.36	0.00	0.00
1537-PLANTEL 37 TAMAPATZ	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
2-Desarrollo Social	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
25-EDUCACION	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
2-Educacion Media Superior	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
1-POL. SOCIAL	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
1-BACHILLERATO GENERAL	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	275,000.00	283,115.69	255,790.69	302,325.00	302,325.00	302,325.00	270,825.00	270,825.00	0.00	0.00
1538-PLANTEL 38 MECATLAN	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
2-Desarrollo Social	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
25-EDUCACION	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
2-Educacion Media Superior	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
1-POL. SOCIAL	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
1-BACHILLERATO GENERAL	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
21-EDUCACION MEDIA SUPERIOR	375,000.00	386,832.39	353,001.27	408,831.12	408,831.12	399,593.12	367,593.12	367,593.12	0.00	9,238.00
1539-PLANTEL 39 SAT. MA. PICULA	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00
2-Desarrollo Social	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00
25-EDUCACION	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00
2-Educacion Media Superior	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00
1-POL. SOCIAL	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00
1-BACHILLERATO GENERAL	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	125,000.00	96,359.75	62,761.25	158,598.50	158,598.50	158,598.50	148,598.50	148,598.50	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1540-PLANTEL 40 CHALCO	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
2-Desarrollo Social	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
25-EDUCACION	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
2-Educacion Media Superior	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
1-POL. SOCIAL	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
1-BACHILLERATO GENERAL	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	200,000.00	200,352.90	209,644.90	190,708.00	190,708.00	190,708.00	190,708.00	190,708.00	0.00	0.00
1601-EMSAD 01 DULCE GRANDE	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
2-Desarrollo Social	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
25-EDUCACION	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
2-Educacion Media Superior	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
1-POL. SOCIAL	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
1-BACHILLERATO GENERAL	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	142,681.00	150,772.54	114,327.14	179,126.40	179,126.40	179,126.40	159,726.40	159,726.40	0.00	0.00
1603-EMSAD 03 VIBORAS	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
2-Desarrollo Social	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
25-EDUCACION	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
2-Educacion Media Superior	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
1-POL. SOCIAL	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
1-BACHILLERATO GENERAL	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	70,131.00	72,599.40	45,029.00	97,701.40	97,701.40	97,701.40	88,501.40	88,501.40	0.00	0.00
1604-EMSAD 04 SAT. CATARINA	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
2-Desarrollo Social	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
25-EDUCACION	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
2-Educacion Media Superior	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
1-POL. SOCIAL	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
1-BACHILLERATO GENERAL	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	108,831.00	242,920.93	207,390.53	144,361.40	144,361.40	144,361.40	131,261.40	131,261.40	0.00	0.00
1605-EMSAD 05 TLAETLA	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
2-Desarrollo Social	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
25-EDUCACION	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
2-Educacion Media Superior	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
1-POL. SOCIAL	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
1-BACHILLERATO GENERAL	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	147,981.00	562,575.56	531,845.16	178,711.40	178,711.40	178,711.40	158,480.18	158,480.18	0.00	0.00
1606-EMSAD 06 PALOMAS	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99
25-EDUCACION	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99
2-Educacion Media Superior	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99
1-POL. SOCIAL	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99
1-BACHILLERATO GENERAL	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99
21-EDUCACION MEDIA SUPERIOR	56,631.00	91,122.66	66,752.26	81,001.40	81,001.40	81,000.41	71,700.41	71,700.41	0.00	0.99
1607-EMSAD 07 STO. DOMINGO	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
2-Desarrollo Social	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
25-EDUCACION	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
2-Educacion Media Superior	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
1-POL. SOCIAL	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
1-BACHILLERATO GENERAL	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	118,131.00	163,354.44	134,218.04	147,267.40	147,267.40	147,267.40	132,367.40	132,367.40	0.00	0.00
1608-EMSAD 08 POZAS DE STA. ANA	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
2-Desarrollo Social	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
25-EDUCACION	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
2-Educacion Media Superior	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
1-POL. SOCIAL	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
1-BACHILLERATO GENERAL	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	46,881.00	110,066.98	58,646.58	98,301.40	98,301.40	98,301.40	75,901.40	75,901.40	0.00	0.00
1609-EMSAD 09 GUADALCAZAR	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
2-Desarrollo Social	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
25-EDUCACION	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
2-Educacion Media Superior	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
1-POL. SOCIAL	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
1-BACHILLERATO GENERAL	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
21-EDUCACION MEDIA SUPERIOR	73,581.00	150,750.51	123,370.11	100,961.40	100,961.40	100,950.60	95,730.60	95,730.60	0.00	10.80
1610-EMSAD 10 PAPANLACO	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
2-Desarrollo Social	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
25-EDUCACION	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
2-Educacion Media Superior	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
1-POL. SOCIAL	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
1-BACHILLERATO GENERAL	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
21-EDUCACION MEDIA SUPERIOR	56,631.00	143,688.62	89,800.93	110,518.69	110,518.69	106,684.52	99,084.52	99,084.52	0.00	3,834.17
1611-EMSAD 11 ZACAYO	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00
2-Desarrollo Social	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00
2-Educacion Media Superior	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00
1-POL. SOCIAL	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00
1-BACHILLERATO GENERAL	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	60,681.00	132,093.44	99,301.15	93,473.29	93,473.29	93,473.29	80,473.29	80,473.29	0.00	0.00
1612-EMSAD 12 LA PARADA	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
2-Desarrollo Social	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
25-EDUCACION	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
2-Educacion Media Superior	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
1-POL. SOCIAL	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
1-BACHILLERATO GENERAL	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	103,431.00	363,515.59	351,881.68	115,064.91	115,064.91	115,064.91	103,764.91	103,764.91	0.00	0.00
1613-EMSAD 13 TAMPAXAL	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
2-Desarrollo Social	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
25-EDUCACION	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
2-Educacion Media Superior	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
1-POL. SOCIAL	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
1-BACHILLERATO GENERAL	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	133,431.00	243,570.97	209,345.17	167,656.80	167,656.80	167,656.80	150,456.80	150,456.80	0.00	0.00
1614-EMSAD 14 ITZTACAPA	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
2-Desarrollo Social	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
25-EDUCACION	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
2-Educacion Media Superior	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
1-POL. SOCIAL	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
1-BACHILLERATO GENERAL	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	109,431.00	220,961.50	193,974.28	136,418.22	136,418.22	136,418.22	120,818.22	120,818.22	0.00	0.00
1615-EMSAD 15 OJO DE AGUA	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
2-Desarrollo Social	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
25-EDUCACION	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
2-Educacion Media Superior	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
1-POL. SOCIAL	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
1-BACHILLERATO GENERAL	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,631.00	82,879.40	59,849.00	79,661.40	79,661.40	79,661.40	72,861.40	72,861.40	0.00	0.00
1616-EMSAD 16 IGNACIO ZARAGOZA	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00
2-Desarrollo Social	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00
25-EDUCACION	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00



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EJERCICIO 2017

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(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00
1-POL. SOCIAL	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00
1-BACHILLERATO GENERAL	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	88,131.00	165,321.44	72,333.27	181,119.17	181,119.17	181,119.17	172,219.17	172,219.17	0.00	0.00
1617-EMSAD 17 NUEVO AQUISMON	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
2-Desarrollo Social	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
25-EDUCACION	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
2-Educacion Media Superior	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
1-POL. SOCIAL	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
1-BACHILLERATO GENERAL	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,631.00	95,305.73	59,113.33	92,823.40	92,823.40	92,823.40	86,023.40	86,023.40	0.00	0.00
1618-EMSAD 18 EL CARRIZAL	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
2-Desarrollo Social	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
25-EDUCACION	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
2-Educacion Media Superior	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
1-POL. SOCIAL	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
1-BACHILLERATO GENERAL	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,631.00	102,596.00	63,797.12	95,429.88	95,429.88	95,429.88	79,629.88	79,629.88	0.00	0.00
1619-EMSAD 19 COYOLES	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
2-Desarrollo Social	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
25-EDUCACION	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
2-Educacion Media Superior	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
1-POL. SOCIAL	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
1-BACHILLERATO GENERAL	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
21-EDUCACION MEDIA SUPERIOR	55,581.00	54,326.85	31,456.85	78,451.00	78,451.00	76,660.95	68,360.95	68,360.95	0.00	1,790.05
1620-EMSAD 20 TAMAN	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
2-Desarrollo Social	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
25-EDUCACION	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
2-Educacion Media Superior	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
1-POL. SOCIAL	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
1-BACHILLERATO GENERAL	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	151,281.00	173,641.59	105,711.19	219,211.40	219,211.40	219,211.40	196,111.40	196,111.40	0.00	0.00
1621-EMSAD 21 LA PILA	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00
2-Desarrollo Social	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00
25-EDUCACION	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00
2-Educacion Media Superior	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00
1-BACHILLERATO GENERAL	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	92,031.00	100,382.54	63,462.14	128,951.40	128,951.40	128,951.40	108,851.40	108,851.40	0.00	0.00
1622-EMSAD 22 SAN NICOLAS	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
2-Desarrollo Social	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
25-EDUCACION	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
2-Educacion Media Superior	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
1-POL. SOCIAL	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
1-BACHILLERATO GENERAL	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
21-EDUCACION MEDIA SUPERIOR	116,031.00	118,713.20	85,260.77	149,483.43	149,483.43	146,883.43	135,683.43	135,683.43	0.00	2,600.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
2-Desarrollo Social	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
25-EDUCACION	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
2-Educacion Media Superior	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
1-POL. SOCIAL	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
1-BACHILLERATO GENERAL	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	91,431.00	68,889.00	33,693.60	126,626.40	126,626.40	126,626.40	115,126.40	115,126.40	0.00	0.00
1624-EMSAD 24 CHUNUNTZEN2	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
2-Desarrollo Social	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
25-EDUCACION	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
2-Educacion Media Superior	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
1-POL. SOCIAL	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
1-BACHILLERATO GENERAL	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
21-EDUCACION MEDIA SUPERIOR	92,781.00	170,629.98	135,499.58	127,911.40	127,911.40	127,211.40	115,511.40	115,511.40	0.00	700.00
1625-EMSAD 25 CHARCO DEL LOBO	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
2-Desarrollo Social	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
25-EDUCACION	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
2-Educacion Media Superior	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
1-POL. SOCIAL	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
1-BACHILLERATO GENERAL	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,631.00	117,817.13	84,966.73	89,481.40	89,481.40	89,481.40	78,381.40	78,381.40	0.00	0.00
1626-EMSAD 26 CERRITO DE ROJAS	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00
2-Desarrollo Social	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00
25-EDUCACION	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00
2-Educacion Media Superior	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00
1-POL. SOCIAL	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,631.00	70,481.72	43,206.32	83,906.40	83,906.40	83,906.40	75,506.40	75,506.40	0.00	0.00
1627-EMSAD 27 PLAZUELA	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
2-Desarrollo Social	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
25-EDUCACION	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
2-Educacion Media Superior	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
1-POL. SOCIAL	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
1-BACHILLERATO GENERAL	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	60,981.00	108,912.59	76,064.86	93,828.73	93,828.73	93,828.73	83,228.73	83,228.73	0.00	0.00
1628-EMSAD 28 LA PALMA	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
2-Desarrollo Social	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
25-EDUCACION	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
2-Educacion Media Superior	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
1-POL. SOCIAL	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
1-BACHILLERATO GENERAL	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
21-EDUCACION MEDIA SUPERIOR	63,981.00	110,789.45	87,059.55	87,710.90	87,410.90	87,710.90	79,910.90	79,910.90	300.00	0.00
1629-EMSAD 29 EL CARRIZO	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
2-Desarrollo Social	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
25-EDUCACION	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
2-Educacion Media Superior	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
1-POL. SOCIAL	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
1-BACHILLERATO GENERAL	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,631.00	111,340.65	90,110.25	77,861.40	77,861.40	77,861.40	71,061.40	71,061.40	0.00	0.00
1630-EMSAD 30 SANTA FE TEXACAL	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
2-Desarrollo Social	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
25-EDUCACION	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
2-Educacion Media Superior	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
1-POL. SOCIAL	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
1-BACHILLERATO GENERAL	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
21-EDUCACION MEDIA SUPERIOR	78,633.00	110,397.56	82,707.16	106,323.40	106,323.40	104,700.40	94,100.40	94,100.40	0.00	1,623.00
Total	885,831,998.04	534,846,006.08	529,734,191.25	890,943,812.87	849,172,862.04	849,078,618.96	847,356,438.49	847,356,438.49	41,770,950.83	41,865,193.91



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2017

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR