



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO
(en pesos)

EJERCICIO 2017

AL 31 DE DICIEMBRE DEL 2017

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000 SERVICIOS PERSONALES	853,279,132.04	411,727,768.20	466,731,772.72	798,275,127.52	757,296,435.44	757,296,435.44	757,296,435.44	757,296,435.44	40,978,692.08	40,978,692.08
1100 REMUNERACIONES AL PERSONA	329,613,309.32	260,072,104.09	250,892,223.25	338,793,190.16	297,814,498.08	297,814,498.08	297,814,498.08	297,814,498.08	40,978,692.08	40,978,692.08
1300 REMUNERACIONES ADICIONALE	221,736,878.38	64,737,208.86	73,548,143.33	212,925,943.91	212,925,943.91	212,925,943.91	212,925,943.91	212,925,943.91	0.00	0.00
1400 SEGURIDAD SOCIAL	98,274,239.36	111,418.36	35,269,097.85	63,116,559.87	63,116,559.87	63,116,559.87	63,116,559.87	63,116,559.87	0.00	0.00
1500 OTRAS PRESTACIONES SOCIALE	164,973,484.31	81,168,626.32	88,476,184.13	157,665,926.50	157,665,926.50	157,665,926.50	157,665,926.50	157,665,926.50	0.00	0.00
1700 PAGO DE ESTIMULOS A SERVIDO	22,135,305.82	5,638,410.57	2,000,209.31	25,773,507.08	25,773,507.08	25,773,507.08	25,773,507.08	25,773,507.08	0.00	0.00
1800 IMPUESTO SOBRE NOMINAS Y O	16,545,914.85	0.00	16,545,914.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 MATERIALES Y SUMINISTROS	10,894,927.74	18,379,329.64	18,291,632.05	10,982,625.33	10,980,378.32	10,951,785.79	10,745,111.87	10,745,111.87	2,247.01	30,839.54
2100 MATERIALES DE ADMINISTRACIO	5,615,614.49	8,719,618.71	9,704,776.03	4,630,457.17	4,630,457.17	4,628,076.26	4,621,990.97	4,621,990.97	0.00	2,380.91
2200 ALIMENTOS Y UTENSILIOS	912,161.64	1,873,336.55	1,738,898.92	1,046,599.27	1,046,052.26	1,045,054.59	1,043,027.95	1,043,027.95	547.01	1,544.68
2300 MATERIAS PRIMAS Y MATERIALE	0.00	280.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE C	402,237.89	1,791,716.35	927,766.65	1,266,187.59	1,266,187.59	1,266,187.59	1,096,948.02	1,096,948.02	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMAC	0.00	320,712.22	260,969.44	59,742.78	59,742.78	59,742.78	59,742.78	59,742.78	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y	2,885,672.65	3,178,600.05	3,696,835.99	2,367,436.71	2,365,736.71	2,342,422.76	2,341,922.76	2,341,922.76	1,700.00	25,013.95
2700 VESTUARIO BLANCOS PRENDAS	670,686.75	1,203,351.45	850,449.96	1,023,588.24	1,023,588.24	1,021,688.24	1,021,688.24	1,021,688.24	0.00	1,900.00
2900 HERRAMIENTAS REFACCIONES Y	408,554.32	1,291,714.31	1,111,655.06	588,613.57	588,613.57	588,613.57	559,791.15	559,791.15	0.00	0.00
3000 SERVICIOS GENERALES	21,657,938.26	100,529,685.50	43,249,306.30	78,938,317.46	78,440,386.47	78,374,735.92	76,859,229.37	76,859,229.37	497,930.99	563,581.54
3100 SERVICIOS BASICOS	11,083,697.32	17,763,001.34	19,861,384.96	8,985,313.70	8,985,313.70	8,978,487.95	8,917,655.77	8,917,655.77	0.00	6,825.75
3200 SERVICIOS DE ARRENDAMIENTO	611,816.00	1,255,183.78	1,052,113.29	814,886.49	814,886.49	814,386.49	812,298.49	812,298.49	0.00	500.00
3300 SERVICIOS PROFESIONALES CIE	2,931,137.38	5,172,281.30	5,098,177.20	3,005,241.48	3,005,241.48	3,005,241.48	2,999,990.82	2,999,990.82	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCA	300,669.00	569,631.17	527,398.19	342,901.98	342,901.98	342,901.98	342,901.98	342,901.98	0.00	0.00
3500 SERVICIOS DE INSTALACION REP	2,341,714.01	8,513,712.91	5,992,392.66	4,863,034.26	4,365,103.50	4,365,103.50	2,920,207.69	2,920,207.69	497,930.76	497,930.76
3600 SERVICIOS DE COM. SOCIAL Y PU	4,250.00	52,112.42	4,856.23	51,506.19	51,505.96	51,505.96	51,505.96	51,505.96	0.23	0.23
3700 SERVICIOS DE TRASLADO Y VIAT	3,936,969.32	8,474,551.59	9,891,016.87	2,520,504.04	2,520,504.04	2,467,703.24	2,465,398.34	2,465,398.34	0.00	52,800.80
3800 SERVICIOS OFICIALES	128,301.23	619,354.03	292,323.66	455,331.60	455,331.60	451,893.60	451,893.60	451,893.60	0.00	3,438.00
3900 OTROS SERVICIOS GENERALES	319,384.00	58,109,856.96	529,643.24	57,899,597.72	57,899,597.72	57,897,511.72	57,897,376.72	57,897,376.72	0.00	2,086.00
5000 BIENES MUEBLES, INMUEBLES E INTANG	0.00	4,209,222.74	1,461,480.18	2,747,742.56	2,455,661.81	2,455,661.81	2,455,661.81	2,455,661.81	292,080.75	292,080.75
5100 MOBILIARIO Y EQUIPO DE ADMIN	0.00	2,441,305.54	961,480.18	1,479,825.36	1,468,680.96	1,468,680.96	1,468,680.96	1,468,680.96	11,144.40	11,144.40
5200 MOBILIARIO Y EQUIPO EDUCACIO	0.00	808,254.35	500,000.00	308,254.35	27,318.00	27,318.00	27,318.00	27,318.00	280,936.35	280,936.35
5400 VEHICULOS Y EQUIPO DE TRANS	0.00	884,400.00	0.00	884,400.00	884,400.00	884,400.00	884,400.00	884,400.00	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y	0.00	35,262.85	0.00	35,262.85	35,262.85	35,262.85	35,262.85	35,262.85	0.00	0.00
5800 BIENES INMUEBLES	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
Total	885,831,998.04	534,846,006.08	529,734,191.25	890,943,812.87	849,172,862.04	849,078,618.96	847,356,438.49	847,356,438.49	41,770,950.83	41,865,193.91



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Ampliaciones

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Comprometido

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Ejercido

Pagado

Disponible

Crédito
(Modificado
-Devengado)