



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>40,898,344.02</b>	<b>40,898,344.02</b>	<b>40,898,344.02</b>	<b>40,898,344.02</b>	<b>843,957,905.95</b>	<b>843,957,905.95</b>
<b>2-Desarrollo Social</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>40,898,344.02</b>	<b>40,898,344.02</b>	<b>40,898,344.02</b>	<b>40,898,344.02</b>	<b>843,957,905.95</b>	<b>843,957,905.95</b>
25-EDUCACION	884,856,249.97	0.00	0.00	884,856,249.97	40,898,344.02	40,898,344.02	40,898,344.02	40,898,344.02	843,957,905.95	843,957,905.95
2-Educacion Media Superior	884,856,249.97	0.00	0.00	884,856,249.97	40,898,344.02	40,898,344.02	40,898,344.02	40,898,344.02	843,957,905.95	843,957,905.95
1-POL. SOCIAL	884,856,249.97	0.00	0.00	884,856,249.97	40,898,344.02	40,898,344.02	40,898,344.02	40,898,344.02	843,957,905.95	843,957,905.95
1-BACHILLERATO GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	40,898,344.02	40,898,344.02	40,898,344.02	40,898,344.02	843,957,905.95	843,957,905.95
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	0.00	0.00	884,856,249.97	40,898,344.02	40,898,344.02	40,898,344.02	40,898,344.02	843,957,905.95	843,957,905.95
<b>1001-DESPACHO DEL TITULAR</b>	<b>45,532.48</b>	<b>7,256.97</b>	<b>7,658.95</b>	<b>45,130.50</b>	<b>8,742.00</b>	<b>8,742.00</b>	<b>7,002.00</b>	<b>7,002.00</b>	<b>36,388.50</b>	<b>36,388.50</b>
<b>2-Desarrollo Social</b>	<b>45,532.48</b>	<b>7,256.97</b>	<b>7,658.95</b>	<b>45,130.50</b>	<b>8,742.00</b>	<b>8,742.00</b>	<b>7,002.00</b>	<b>7,002.00</b>	<b>36,388.50</b>	<b>36,388.50</b>
25-EDUCACION	45,532.48	7,256.97	7,658.95	45,130.50	8,742.00	8,742.00	7,002.00	7,002.00	36,388.50	36,388.50
2-Educacion Media Superior	45,532.48	7,256.97	7,658.95	45,130.50	8,742.00	8,742.00	7,002.00	7,002.00	36,388.50	36,388.50
1-POL. SOCIAL	45,532.48	7,256.97	7,658.95	45,130.50	8,742.00	8,742.00	7,002.00	7,002.00	36,388.50	36,388.50
1-BACHILLERATO GENERAL	45,532.48	7,256.97	7,658.95	45,130.50	8,742.00	8,742.00	7,002.00	7,002.00	36,388.50	36,388.50
21-EDUCACION MEDIA SUPERIOR	45,532.48	7,256.97	7,658.95	45,130.50	8,742.00	8,742.00	7,002.00	7,002.00	36,388.50	36,388.50
<b>1003-AUDITORIA INTERNA</b>	<b>10,430.23</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>10,430.23</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>9,278.23</b>	<b>9,278.23</b>
<b>2-Desarrollo Social</b>	<b>10,430.23</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>10,430.23</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>9,278.23</b>	<b>9,278.23</b>
25-EDUCACION	10,430.23	1,152.00	1,152.00	10,430.23	1,152.00	1,152.00	1,152.00	1,152.00	9,278.23	9,278.23
2-Educacion Media Superior	10,430.23	1,152.00	1,152.00	10,430.23	1,152.00	1,152.00	1,152.00	1,152.00	9,278.23	9,278.23
1-POL. SOCIAL	10,430.23	1,152.00	1,152.00	10,430.23	1,152.00	1,152.00	1,152.00	1,152.00	9,278.23	9,278.23
1-BACHILLERATO GENERAL	10,430.23	1,152.00	1,152.00	10,430.23	1,152.00	1,152.00	1,152.00	1,152.00	9,278.23	9,278.23
21-EDUCACION MEDIA SUPERIOR	10,430.23	1,152.00	1,152.00	10,430.23	1,152.00	1,152.00	1,152.00	1,152.00	9,278.23	9,278.23
<b>1004-JURIDICO</b>	<b>10,583.00</b>	<b>500.00</b>	<b>500.00</b>	<b>10,583.00</b>	<b>3,119.99</b>	<b>3,119.99</b>	<b>3,119.99</b>	<b>3,119.99</b>	<b>7,463.01</b>	<b>7,463.01</b>
<b>2-Desarrollo Social</b>	<b>10,583.00</b>	<b>500.00</b>	<b>500.00</b>	<b>10,583.00</b>	<b>3,119.99</b>	<b>3,119.99</b>	<b>3,119.99</b>	<b>3,119.99</b>	<b>7,463.01</b>	<b>7,463.01</b>
25-EDUCACION	10,583.00	500.00	500.00	10,583.00	3,119.99	3,119.99	3,119.99	3,119.99	7,463.01	7,463.01
2-Educacion Media Superior	10,583.00	500.00	500.00	10,583.00	3,119.99	3,119.99	3,119.99	3,119.99	7,463.01	7,463.01
1-POL. SOCIAL	10,583.00	500.00	500.00	10,583.00	3,119.99	3,119.99	3,119.99	3,119.99	7,463.01	7,463.01
1-BACHILLERATO GENERAL	10,583.00	500.00	500.00	10,583.00	3,119.99	3,119.99	3,119.99	3,119.99	7,463.01	7,463.01
21-EDUCACION MEDIA SUPERIOR	10,583.00	500.00	500.00	10,583.00	3,119.99	3,119.99	3,119.99	3,119.99	7,463.01	7,463.01
<b>1005-COMUNICACION SOCIAL</b>	<b>30,000.00</b>	<b>500.00</b>	<b>0.00</b>	<b>30,500.00</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>1,895.00</b>	<b>1,895.00</b>
<b>2-Desarrollo Social</b>	<b>30,000.00</b>	<b>500.00</b>	<b>0.00</b>	<b>30,500.00</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>28,605.00</b>	<b>1,895.00</b>	<b>1,895.00</b>
25-EDUCACION	30,000.00	500.00	0.00	30,500.00	28,605.00	28,605.00	28,605.00	28,605.00	1,895.00	1,895.00
2-Educacion Media Superior	30,000.00	500.00	0.00	30,500.00	28,605.00	28,605.00	28,605.00	28,605.00	1,895.00	1,895.00
1-POL. SOCIAL	30,000.00	500.00	0.00	30,500.00	28,605.00	28,605.00	28,605.00	28,605.00	1,895.00	1,895.00
1-BACHILLERATO GENERAL	30,000.00	500.00	0.00	30,500.00	28,605.00	28,605.00	28,605.00	28,605.00	1,895.00	1,895.00
21-EDUCACION MEDIA SUPERIOR	30,000.00	500.00	0.00	30,500.00	28,605.00	28,605.00	28,605.00	28,605.00	1,895.00	1,895.00
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>8,107.00</b>	<b>600.00</b>	<b>600.00</b>	<b>8,107.00</b>	<b>1,755.10</b>	<b>1,755.10</b>	<b>1,755.10</b>	<b>1,755.10</b>	<b>6,351.90</b>	<b>6,351.90</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>8,107.00</b>	<b>600.00</b>	<b>600.00</b>	<b>8,107.00</b>	<b>1,755.10</b>	<b>1,755.10</b>	<b>1,755.10</b>	<b>1,755.10</b>	<b>6,351.90</b>	<b>6,351.90</b>
25-EDUCACION	8,107.00	600.00	600.00	8,107.00	1,755.10	1,755.10	1,755.10	1,755.10	6,351.90	6,351.90
2-Educacion Media Superior	8,107.00	600.00	600.00	8,107.00	1,755.10	1,755.10	1,755.10	1,755.10	6,351.90	6,351.90
1-POL. SOCIAL	8,107.00	600.00	600.00	8,107.00	1,755.10	1,755.10	1,755.10	1,755.10	6,351.90	6,351.90
1-BACHILLERATO GENERAL	8,107.00	600.00	600.00	8,107.00	1,755.10	1,755.10	1,755.10	1,755.10	6,351.90	6,351.90
21-EDUCACION MEDIA SUPERIOR	8,107.00	600.00	600.00	8,107.00	1,755.10	1,755.10	1,755.10	1,755.10	6,351.90	6,351.90
<b>1012-COORDINACION ZONA MEDIA</b>	<b>6,402.62</b>	<b>0.00</b>	<b>0.00</b>	<b>6,402.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,402.62</b>	<b>6,402.62</b>
<b>2-Desarrollo Social</b>	<b>6,402.62</b>	<b>0.00</b>	<b>0.00</b>	<b>6,402.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,402.62</b>	<b>6,402.62</b>
25-EDUCACION	6,402.62	0.00	0.00	6,402.62	0.00	0.00	0.00	0.00	6,402.62	6,402.62
2-Educacion Media Superior	6,402.62	0.00	0.00	6,402.62	0.00	0.00	0.00	0.00	6,402.62	6,402.62
1-POL. SOCIAL	6,402.62	0.00	0.00	6,402.62	0.00	0.00	0.00	0.00	6,402.62	6,402.62
1-BACHILLERATO GENERAL	6,402.62	0.00	0.00	6,402.62	0.00	0.00	0.00	0.00	6,402.62	6,402.62
21-EDUCACION MEDIA SUPERIOR	6,402.62	0.00	0.00	6,402.62	0.00	0.00	0.00	0.00	6,402.62	6,402.62
<b>1101-OFICINA DEL TITULAR</b>	<b>5,534.64</b>	<b>0.00</b>	<b>5,534.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>5,534.64</b>	<b>0.00</b>	<b>5,534.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	5,534.64	0.00	5,534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	5,534.64	0.00	5,534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	5,534.64	0.00	5,534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	5,534.64	0.00	5,534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	5,534.64	0.00	5,534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1103-PLANEACION EDUCATIVA</b>	<b>3,397.91</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>3,397.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,397.91</b>	<b>3,397.91</b>
<b>2-Desarrollo Social</b>	<b>3,397.91</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>3,397.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,397.91</b>	<b>3,397.91</b>
25-EDUCACION	3,397.91	1,400.00	1,400.00	3,397.91	0.00	0.00	0.00	0.00	3,397.91	3,397.91
2-Educacion Media Superior	3,397.91	1,400.00	1,400.00	3,397.91	0.00	0.00	0.00	0.00	3,397.91	3,397.91
1-POL. SOCIAL	3,397.91	1,400.00	1,400.00	3,397.91	0.00	0.00	0.00	0.00	3,397.91	3,397.91
1-BACHILLERATO GENERAL	3,397.91	1,400.00	1,400.00	3,397.91	0.00	0.00	0.00	0.00	3,397.91	3,397.91
21-EDUCACION MEDIA SUPERIOR	3,397.91	1,400.00	1,400.00	3,397.91	0.00	0.00	0.00	0.00	3,397.91	3,397.91
<b>1104-EVALUACION EDUCATIVA</b>	<b>33,804.44</b>	<b>0.00</b>	<b>0.00</b>	<b>33,804.44</b>	<b>3,255.00</b>	<b>1,790.50</b>	<b>1,790.50</b>	<b>1,790.50</b>	<b>30,549.44</b>	<b>32,013.94</b>
<b>2-Desarrollo Social</b>	<b>33,804.44</b>	<b>0.00</b>	<b>0.00</b>	<b>33,804.44</b>	<b>3,255.00</b>	<b>1,790.50</b>	<b>1,790.50</b>	<b>1,790.50</b>	<b>30,549.44</b>	<b>32,013.94</b>
25-EDUCACION	33,804.44	0.00	0.00	33,804.44	3,255.00	1,790.50	1,790.50	1,790.50	30,549.44	32,013.94
2-Educacion Media Superior	33,804.44	0.00	0.00	33,804.44	3,255.00	1,790.50	1,790.50	1,790.50	30,549.44	32,013.94
1-POL. SOCIAL	33,804.44	0.00	0.00	33,804.44	3,255.00	1,790.50	1,790.50	1,790.50	30,549.44	32,013.94
1-BACHILLERATO GENERAL	33,804.44	0.00	0.00	33,804.44	3,255.00	1,790.50	1,790.50	1,790.50	30,549.44	32,013.94
21-EDUCACION MEDIA SUPERIOR	33,804.44	0.00	0.00	33,804.44	3,255.00	1,790.50	1,790.50	1,790.50	30,549.44	32,013.94
<b>1105-ORGANIZACION Y METODOS</b>	<b>15,895.94</b>	<b>0.00</b>	<b>15,086.87</b>	<b>809.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809.07</b>	<b>809.07</b>
<b>2-Desarrollo Social</b>	<b>15,895.94</b>	<b>0.00</b>	<b>15,086.87</b>	<b>809.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809.07</b>	<b>809.07</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	15,895.94	0.00	15,086.87	809.07	0.00	0.00	0.00	0.00	809.07	809.07
2-Educacion Media Superior	15,895.94	0.00	15,086.87	809.07	0.00	0.00	0.00	0.00	809.07	809.07
1-POL. SOCIAL	15,895.94	0.00	15,086.87	809.07	0.00	0.00	0.00	0.00	809.07	809.07
1-BACHILLERATO GENERAL	15,895.94	0.00	15,086.87	809.07	0.00	0.00	0.00	0.00	809.07	809.07
21-EDUCACION MEDIA SUPERIOR	15,895.94	0.00	15,086.87	809.07	0.00	0.00	0.00	0.00	809.07	809.07
<b>1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA</b>	<b>8,727.05</b>	<b>0.00</b>	<b>0.00</b>	<b>8,727.05</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>6,852.05</b>	<b>6,852.05</b>
<b>  2-Desarrollo Social</b>	<b>8,727.05</b>	<b>0.00</b>	<b>0.00</b>	<b>8,727.05</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>6,852.05</b>	<b>6,852.05</b>
25-EDUCACION	8,727.05	0.00	0.00	8,727.05	1,875.00	1,875.00	1,875.00	1,875.00	6,852.05	6,852.05
2-Educacion Media Superior	8,727.05	0.00	0.00	8,727.05	1,875.00	1,875.00	1,875.00	1,875.00	6,852.05	6,852.05
1-POL. SOCIAL	8,727.05	0.00	0.00	8,727.05	1,875.00	1,875.00	1,875.00	1,875.00	6,852.05	6,852.05
1-BACHILLERATO GENERAL	8,727.05	0.00	0.00	8,727.05	1,875.00	1,875.00	1,875.00	1,875.00	6,852.05	6,852.05
21-EDUCACION MEDIA SUPERIOR	8,727.05	0.00	0.00	8,727.05	1,875.00	1,875.00	1,875.00	1,875.00	6,852.05	6,852.05
<b>1108-SERVICIOS EDUCATIVOS</b>	<b>130,220.00</b>	<b>0.00</b>	<b>118,380.93</b>	<b>11,839.07</b>	<b>4,610.50</b>	<b>4,048.00</b>	<b>1,728.00</b>	<b>1,728.00</b>	<b>7,228.57</b>	<b>7,791.07</b>
<b>  2-Desarrollo Social</b>	<b>130,220.00</b>	<b>0.00</b>	<b>118,380.93</b>	<b>11,839.07</b>	<b>4,610.50</b>	<b>4,048.00</b>	<b>1,728.00</b>	<b>1,728.00</b>	<b>7,228.57</b>	<b>7,791.07</b>
25-EDUCACION	130,220.00	0.00	118,380.93	11,839.07	4,610.50	4,048.00	1,728.00	1,728.00	7,228.57	7,791.07
2-Educacion Media Superior	130,220.00	0.00	118,380.93	11,839.07	4,610.50	4,048.00	1,728.00	1,728.00	7,228.57	7,791.07
1-POL. SOCIAL	130,220.00	0.00	118,380.93	11,839.07	4,610.50	4,048.00	1,728.00	1,728.00	7,228.57	7,791.07
1-BACHILLERATO GENERAL	130,220.00	0.00	118,380.93	11,839.07	4,610.50	4,048.00	1,728.00	1,728.00	7,228.57	7,791.07
21-EDUCACION MEDIA SUPERIOR	130,220.00	0.00	118,380.93	11,839.07	4,610.50	4,048.00	1,728.00	1,728.00	7,228.57	7,791.07
<b>1201-OFICINA DEL TITULAR</b>	<b>8,241.99</b>	<b>0.00</b>	<b>0.00</b>	<b>8,241.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,241.99</b>	<b>8,241.99</b>
<b>  2-Desarrollo Social</b>	<b>8,241.99</b>	<b>0.00</b>	<b>0.00</b>	<b>8,241.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,241.99</b>	<b>8,241.99</b>
25-EDUCACION	8,241.99	0.00	0.00	8,241.99	0.00	0.00	0.00	0.00	8,241.99	8,241.99
2-Educacion Media Superior	8,241.99	0.00	0.00	8,241.99	0.00	0.00	0.00	0.00	8,241.99	8,241.99
1-POL. SOCIAL	8,241.99	0.00	0.00	8,241.99	0.00	0.00	0.00	0.00	8,241.99	8,241.99
1-BACHILLERATO GENERAL	8,241.99	0.00	0.00	8,241.99	0.00	0.00	0.00	0.00	8,241.99	8,241.99
21-EDUCACION MEDIA SUPERIOR	8,241.99	0.00	0.00	8,241.99	0.00	0.00	0.00	0.00	8,241.99	8,241.99
<b>1202-SUBDIRECCION</b>	<b>4,272.76</b>	<b>48,453.00</b>	<b>0.00</b>	<b>52,725.76</b>	<b>1,455.10</b>	<b>1,455.10</b>	<b>1,455.10</b>	<b>1,455.10</b>	<b>51,270.66</b>	<b>51,270.66</b>
<b>  2-Desarrollo Social</b>	<b>4,272.76</b>	<b>48,453.00</b>	<b>0.00</b>	<b>52,725.76</b>	<b>1,455.10</b>	<b>1,455.10</b>	<b>1,455.10</b>	<b>1,455.10</b>	<b>51,270.66</b>	<b>51,270.66</b>
25-EDUCACION	4,272.76	48,453.00	0.00	52,725.76	1,455.10	1,455.10	1,455.10	1,455.10	51,270.66	51,270.66
2-Educacion Media Superior	4,272.76	48,453.00	0.00	52,725.76	1,455.10	1,455.10	1,455.10	1,455.10	51,270.66	51,270.66
1-POL. SOCIAL	4,272.76	48,453.00	0.00	52,725.76	1,455.10	1,455.10	1,455.10	1,455.10	51,270.66	51,270.66
1-BACHILLERATO GENERAL	4,272.76	48,453.00	0.00	52,725.76	1,455.10	1,455.10	1,455.10	1,455.10	51,270.66	51,270.66
21-EDUCACION MEDIA SUPERIOR	4,272.76	48,453.00	0.00	52,725.76	1,455.10	1,455.10	1,455.10	1,455.10	51,270.66	51,270.66
<b>1205-PARAESCOLARES</b>	<b>445,000.00</b>	<b>350.00</b>	<b>350.00</b>	<b>445,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,000.00</b>	<b>445,000.00</b>
<b>  2-Desarrollo Social</b>	<b>445,000.00</b>	<b>350.00</b>	<b>350.00</b>	<b>445,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,000.00</b>	<b>445,000.00</b>
25-EDUCACION	445,000.00	350.00	350.00	445,000.00	0.00	0.00	0.00	0.00	445,000.00	445,000.00



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	445,000.00	350.00	350.00	445,000.00	0.00	0.00	0.00	0.00	445,000.00	445,000.00
1-POL. SOCIAL	445,000.00	350.00	350.00	445,000.00	0.00	0.00	0.00	0.00	445,000.00	445,000.00
1-BACHILLERATO GENERAL	445,000.00	350.00	350.00	445,000.00	0.00	0.00	0.00	0.00	445,000.00	445,000.00
21-EDUCACION MEDIA SUPERIOR	445,000.00	350.00	350.00	445,000.00	0.00	0.00	0.00	0.00	445,000.00	445,000.00
<b>1206-CONTROL ESCOLAR</b>	<b>74,974.69</b>	<b>0.00</b>	<b>74,974.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>74,974.69</b>	<b>0.00</b>	<b>74,974.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	74,974.69	0.00	74,974.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	74,974.69	0.00	74,974.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	74,974.69	0.00	74,974.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	74,974.69	0.00	74,974.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	74,974.69	0.00	74,974.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1207-JEFATURAS DE MATERIA</b>	<b>141,000.00</b>	<b>23,956.00</b>	<b>49,644.82</b>	<b>115,311.18</b>	<b>57,609.37</b>	<b>53,271.49</b>	<b>53,271.49</b>	<b>53,271.49</b>	<b>57,701.81</b>	<b>62,039.69</b>
<b>2-Desarrollo Social</b>	<b>141,000.00</b>	<b>23,956.00</b>	<b>49,644.82</b>	<b>115,311.18</b>	<b>57,609.37</b>	<b>53,271.49</b>	<b>53,271.49</b>	<b>53,271.49</b>	<b>57,701.81</b>	<b>62,039.69</b>
25-EDUCACION	141,000.00	23,956.00	49,644.82	115,311.18	57,609.37	53,271.49	53,271.49	53,271.49	57,701.81	62,039.69
2-Educacion Media Superior	141,000.00	23,956.00	49,644.82	115,311.18	57,609.37	53,271.49	53,271.49	53,271.49	57,701.81	62,039.69
1-POL. SOCIAL	141,000.00	23,956.00	49,644.82	115,311.18	57,609.37	53,271.49	53,271.49	53,271.49	57,701.81	62,039.69
1-BACHILLERATO GENERAL	141,000.00	23,956.00	49,644.82	115,311.18	57,609.37	53,271.49	53,271.49	53,271.49	57,701.81	62,039.69
21-EDUCACION MEDIA SUPERIOR	141,000.00	23,956.00	49,644.82	115,311.18	57,609.37	53,271.49	53,271.49	53,271.49	57,701.81	62,039.69
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,349,957.17</b>	<b>107,050.00</b>	<b>191,745.89</b>	<b>1,265,261.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265,261.28</b>	<b>1,265,261.28</b>
<b>2-Desarrollo Social</b>	<b>1,349,957.17</b>	<b>107,050.00</b>	<b>191,745.89</b>	<b>1,265,261.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265,261.28</b>	<b>1,265,261.28</b>
25-EDUCACION	1,349,957.17	107,050.00	191,745.89	1,265,261.28	0.00	0.00	0.00	0.00	1,265,261.28	1,265,261.28
2-Educacion Media Superior	1,349,957.17	107,050.00	191,745.89	1,265,261.28	0.00	0.00	0.00	0.00	1,265,261.28	1,265,261.28
1-POL. SOCIAL	1,349,957.17	107,050.00	191,745.89	1,265,261.28	0.00	0.00	0.00	0.00	1,265,261.28	1,265,261.28
1-BACHILLERATO GENERAL	1,349,957.17	107,050.00	191,745.89	1,265,261.28	0.00	0.00	0.00	0.00	1,265,261.28	1,265,261.28
21-EDUCACION MEDIA SUPERIOR	1,349,957.17	107,050.00	191,745.89	1,265,261.28	0.00	0.00	0.00	0.00	1,265,261.28	1,265,261.28
<b>1301-OFICINA DEL TITULAR</b>	<b>17,792.50</b>	<b>2,286.38</b>	<b>2,599.38</b>	<b>17,479.50</b>	<b>5,826.83</b>	<b>4,734.04</b>	<b>4,734.04</b>	<b>4,734.04</b>	<b>11,652.67</b>	<b>12,745.46</b>
<b>2-Desarrollo Social</b>	<b>17,792.50</b>	<b>2,286.38</b>	<b>2,599.38</b>	<b>17,479.50</b>	<b>5,826.83</b>	<b>4,734.04</b>	<b>4,734.04</b>	<b>4,734.04</b>	<b>11,652.67</b>	<b>12,745.46</b>
25-EDUCACION	17,792.50	2,286.38	2,599.38	17,479.50	5,826.83	4,734.04	4,734.04	4,734.04	11,652.67	12,745.46
2-Educacion Media Superior	17,792.50	2,286.38	2,599.38	17,479.50	5,826.83	4,734.04	4,734.04	4,734.04	11,652.67	12,745.46
1-POL. SOCIAL	17,792.50	2,286.38	2,599.38	17,479.50	5,826.83	4,734.04	4,734.04	4,734.04	11,652.67	12,745.46
1-BACHILLERATO GENERAL	17,792.50	2,286.38	2,599.38	17,479.50	5,826.83	4,734.04	4,734.04	4,734.04	11,652.67	12,745.46
21-EDUCACION MEDIA SUPERIOR	17,792.50	2,286.38	2,599.38	17,479.50	5,826.83	4,734.04	4,734.04	4,734.04	11,652.67	12,745.46
<b>1302-SUBDIRECCION</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>1,875.00</b>
<b>2-Desarrollo Social</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>1,875.00</b>
25-EDUCACION	1,875.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
2-Educacion Media Superior	1,875.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	1,875.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1-BACHILLERATO GENERAL	1,875.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
21-EDUCACION MEDIA SUPERIOR	1,875.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>1303-RECURSOS HUMANOS</b>	<b>448,000.00</b>	<b>23,584.37</b>	<b>385,827.79</b>	<b>85,756.58</b>	<b>26,760.88</b>	<b>26,760.88</b>	<b>26,561.36</b>	<b>26,561.36</b>	<b>58,995.70</b>	<b>58,995.70</b>
<b>2-Desarrollo Social</b>	<b>448,000.00</b>	<b>23,584.37</b>	<b>385,827.79</b>	<b>85,756.58</b>	<b>26,760.88</b>	<b>26,760.88</b>	<b>26,561.36</b>	<b>26,561.36</b>	<b>58,995.70</b>	<b>58,995.70</b>
25-EDUCACION	448,000.00	23,584.37	385,827.79	85,756.58	26,760.88	26,760.88	26,561.36	26,561.36	58,995.70	58,995.70
2-Educacion Media Superior	448,000.00	23,584.37	385,827.79	85,756.58	26,760.88	26,760.88	26,561.36	26,561.36	58,995.70	58,995.70
1-POL. SOCIAL	448,000.00	23,584.37	385,827.79	85,756.58	26,760.88	26,760.88	26,561.36	26,561.36	58,995.70	58,995.70
1-BACHILLERATO GENERAL	448,000.00	23,584.37	385,827.79	85,756.58	26,760.88	26,760.88	26,561.36	26,561.36	58,995.70	58,995.70
21-EDUCACION MEDIA SUPERIOR	448,000.00	23,584.37	385,827.79	85,756.58	26,760.88	26,760.88	26,561.36	26,561.36	58,995.70	58,995.70
<b>1304-RECURSOS FINANCIEROS</b>	<b>459,381.06</b>	<b>314,828.12</b>	<b>62,621.12</b>	<b>711,588.06</b>	<b>19,682.44</b>	<b>19,682.44</b>	<b>19,682.44</b>	<b>19,682.44</b>	<b>691,905.62</b>	<b>691,905.62</b>
<b>2-Desarrollo Social</b>	<b>459,381.06</b>	<b>314,828.12</b>	<b>62,621.12</b>	<b>711,588.06</b>	<b>19,682.44</b>	<b>19,682.44</b>	<b>19,682.44</b>	<b>19,682.44</b>	<b>691,905.62</b>	<b>691,905.62</b>
25-EDUCACION	459,381.06	314,828.12	62,621.12	711,588.06	19,682.44	19,682.44	19,682.44	19,682.44	691,905.62	691,905.62
2-Educacion Media Superior	459,381.06	314,828.12	62,621.12	711,588.06	19,682.44	19,682.44	19,682.44	19,682.44	691,905.62	691,905.62
1-POL. SOCIAL	459,381.06	314,828.12	62,621.12	711,588.06	19,682.44	19,682.44	19,682.44	19,682.44	691,905.62	691,905.62
1-BACHILLERATO GENERAL	459,381.06	314,828.12	62,621.12	711,588.06	19,682.44	19,682.44	19,682.44	19,682.44	691,905.62	691,905.62
21-EDUCACION MEDIA SUPERIOR	459,381.06	314,828.12	62,621.12	711,588.06	19,682.44	19,682.44	19,682.44	19,682.44	691,905.62	691,905.62
<b>1305-RECURSOS MATERIALES</b>	<b>3,181,683.33</b>	<b>34,072.29</b>	<b>31,229.47</b>	<b>3,184,526.15</b>	<b>123,051.62</b>	<b>116,853.42</b>	<b>116,853.42</b>	<b>116,853.42</b>	<b>3,061,474.53</b>	<b>3,067,672.73</b>
<b>2-Desarrollo Social</b>	<b>3,181,683.33</b>	<b>34,072.29</b>	<b>31,229.47</b>	<b>3,184,526.15</b>	<b>123,051.62</b>	<b>116,853.42</b>	<b>116,853.42</b>	<b>116,853.42</b>	<b>3,061,474.53</b>	<b>3,067,672.73</b>
25-EDUCACION	3,181,683.33	34,072.29	31,229.47	3,184,526.15	123,051.62	116,853.42	116,853.42	116,853.42	3,061,474.53	3,067,672.73
2-Educacion Media Superior	3,181,683.33	34,072.29	31,229.47	3,184,526.15	123,051.62	116,853.42	116,853.42	116,853.42	3,061,474.53	3,067,672.73
1-POL. SOCIAL	3,181,683.33	34,072.29	31,229.47	3,184,526.15	123,051.62	116,853.42	116,853.42	116,853.42	3,061,474.53	3,067,672.73
1-BACHILLERATO GENERAL	3,181,683.33	34,072.29	31,229.47	3,184,526.15	123,051.62	116,853.42	116,853.42	116,853.42	3,061,474.53	3,067,672.73
21-EDUCACION MEDIA SUPERIOR	3,181,683.33	34,072.29	31,229.47	3,184,526.15	123,051.62	116,853.42	116,853.42	116,853.42	3,061,474.53	3,067,672.73
<b>1306-INFORMATICA</b>	<b>522,500.00</b>	<b>23,036.00</b>	<b>23,036.00</b>	<b>522,500.00</b>	<b>17,042.32</b>	<b>17,042.32</b>	<b>17,042.32</b>	<b>17,042.32</b>	<b>505,457.68</b>	<b>505,457.68</b>
<b>2-Desarrollo Social</b>	<b>522,500.00</b>	<b>23,036.00</b>	<b>23,036.00</b>	<b>522,500.00</b>	<b>17,042.32</b>	<b>17,042.32</b>	<b>17,042.32</b>	<b>17,042.32</b>	<b>505,457.68</b>	<b>505,457.68</b>
25-EDUCACION	522,500.00	23,036.00	23,036.00	522,500.00	17,042.32	17,042.32	17,042.32	17,042.32	505,457.68	505,457.68
2-Educacion Media Superior	522,500.00	23,036.00	23,036.00	522,500.00	17,042.32	17,042.32	17,042.32	17,042.32	505,457.68	505,457.68
1-POL. SOCIAL	522,500.00	23,036.00	23,036.00	522,500.00	17,042.32	17,042.32	17,042.32	17,042.32	505,457.68	505,457.68
1-BACHILLERATO GENERAL	522,500.00	23,036.00	23,036.00	522,500.00	17,042.32	17,042.32	17,042.32	17,042.32	505,457.68	505,457.68
21-EDUCACION MEDIA SUPERIOR	522,500.00	23,036.00	23,036.00	522,500.00	17,042.32	17,042.32	17,042.32	17,042.32	505,457.68	505,457.68
<b>1401-OFICINA DEL TITULAR</b>	<b>46,030.00</b>	<b>41,992.70</b>	<b>29,277.10</b>	<b>58,745.60</b>	<b>55,817.75</b>	<b>55,807.75</b>	<b>55,807.75</b>	<b>55,807.75</b>	<b>2,927.85</b>	<b>2,937.85</b>
<b>2-Desarrollo Social</b>	<b>46,030.00</b>	<b>41,992.70</b>	<b>29,277.10</b>	<b>58,745.60</b>	<b>55,817.75</b>	<b>55,807.75</b>	<b>55,807.75</b>	<b>55,807.75</b>	<b>2,927.85</b>	<b>2,937.85</b>
25-EDUCACION	46,030.00	41,992.70	29,277.10	58,745.60	55,817.75	55,807.75	55,807.75	55,807.75	2,927.85	2,937.85
2-Educacion Media Superior	46,030.00	41,992.70	29,277.10	58,745.60	55,817.75	55,807.75	55,807.75	55,807.75	2,927.85	2,937.85
1-POL. SOCIAL	46,030.00	41,992.70	29,277.10	58,745.60	55,817.75	55,807.75	55,807.75	55,807.75	2,927.85	2,937.85



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 6 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	46,030.00	41,992.70	29,277.10	58,745.60	55,817.75	55,807.75	55,807.75	55,807.75	2,927.85	2,937.85
21-EDUCACION MEDIA SUPERIOR	46,030.00	41,992.70	29,277.10	58,745.60	55,817.75	55,807.75	55,807.75	55,807.75	2,927.85	2,937.85
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>4,700.00</b>	<b>900.00</b>	<b>900.00</b>	<b>4,700.00</b>	<b>1,335.50</b>	<b>1,335.50</b>	<b>1,335.50</b>	<b>1,335.50</b>	<b>3,364.50</b>	<b>3,364.50</b>
<b>2-Desarrollo Social</b>	<b>4,700.00</b>	<b>900.00</b>	<b>900.00</b>	<b>4,700.00</b>	<b>1,335.50</b>	<b>1,335.50</b>	<b>1,335.50</b>	<b>1,335.50</b>	<b>3,364.50</b>	<b>3,364.50</b>
25-EDUCACION	4,700.00	900.00	900.00	4,700.00	1,335.50	1,335.50	1,335.50	1,335.50	3,364.50	3,364.50
2-Educacion Media Superior	4,700.00	900.00	900.00	4,700.00	1,335.50	1,335.50	1,335.50	1,335.50	3,364.50	3,364.50
1-POL. SOCIAL	4,700.00	900.00	900.00	4,700.00	1,335.50	1,335.50	1,335.50	1,335.50	3,364.50	3,364.50
1-BACHILLERATO GENERAL	4,700.00	900.00	900.00	4,700.00	1,335.50	1,335.50	1,335.50	1,335.50	3,364.50	3,364.50
21-EDUCACION MEDIA SUPERIOR	4,700.00	900.00	900.00	4,700.00	1,335.50	1,335.50	1,335.50	1,335.50	3,364.50	3,364.50
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>4,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>2-Desarrollo Social</b>	<b>4,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
25-EDUCACION	4,700.00	0.00	0.00	4,700.00	600.00	600.00	600.00	600.00	4,100.00	4,100.00
2-Educacion Media Superior	4,700.00	0.00	0.00	4,700.00	600.00	600.00	600.00	600.00	4,100.00	4,100.00
1-POL. SOCIAL	4,700.00	0.00	0.00	4,700.00	600.00	600.00	600.00	600.00	4,100.00	4,100.00
1-BACHILLERATO GENERAL	4,700.00	0.00	0.00	4,700.00	600.00	600.00	600.00	600.00	4,100.00	4,100.00
21-EDUCACION MEDIA SUPERIOR	4,700.00	0.00	0.00	4,700.00	600.00	600.00	600.00	600.00	4,100.00	4,100.00
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>110,863.74</b>	<b>11,356.30</b>	<b>60,162.58</b>	<b>62,057.46</b>	<b>61,997.46</b>	<b>61,997.46</b>	<b>61,997.46</b>	<b>61,997.46</b>	<b>60.00</b>	<b>60.00</b>
<b>2-Desarrollo Social</b>	<b>110,863.74</b>	<b>11,356.30</b>	<b>60,162.58</b>	<b>62,057.46</b>	<b>61,997.46</b>	<b>61,997.46</b>	<b>61,997.46</b>	<b>61,997.46</b>	<b>60.00</b>	<b>60.00</b>
25-EDUCACION	110,863.74	11,356.30	60,162.58	62,057.46	61,997.46	61,997.46	61,997.46	61,997.46	60.00	60.00
2-Educacion Media Superior	110,863.74	11,356.30	60,162.58	62,057.46	61,997.46	61,997.46	61,997.46	61,997.46	60.00	60.00
1-POL. SOCIAL	110,863.74	11,356.30	60,162.58	62,057.46	61,997.46	61,997.46	61,997.46	61,997.46	60.00	60.00
1-BACHILLERATO GENERAL	110,863.74	11,356.30	60,162.58	62,057.46	61,997.46	61,997.46	61,997.46	61,997.46	60.00	60.00
21-EDUCACION MEDIA SUPERIOR	110,863.74	11,356.30	60,162.58	62,057.46	61,997.46	61,997.46	61,997.46	61,997.46	60.00	60.00
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>25,677.78</b>	<b>1,473.02</b>	<b>1,098.02</b>	<b>26,052.78</b>	<b>6,798.47</b>	<b>6,798.47</b>	<b>6,798.47</b>	<b>6,798.47</b>	<b>19,254.31</b>	<b>19,254.31</b>
<b>2-Desarrollo Social</b>	<b>25,677.78</b>	<b>1,473.02</b>	<b>1,098.02</b>	<b>26,052.78</b>	<b>6,798.47</b>	<b>6,798.47</b>	<b>6,798.47</b>	<b>6,798.47</b>	<b>19,254.31</b>	<b>19,254.31</b>
25-EDUCACION	25,677.78	1,473.02	1,098.02	26,052.78	6,798.47	6,798.47	6,798.47	6,798.47	19,254.31	19,254.31
2-Educacion Media Superior	25,677.78	1,473.02	1,098.02	26,052.78	6,798.47	6,798.47	6,798.47	6,798.47	19,254.31	19,254.31
1-POL. SOCIAL	25,677.78	1,473.02	1,098.02	26,052.78	6,798.47	6,798.47	6,798.47	6,798.47	19,254.31	19,254.31
1-BACHILLERATO GENERAL	25,677.78	1,473.02	1,098.02	26,052.78	6,798.47	6,798.47	6,798.47	6,798.47	19,254.31	19,254.31
21-EDUCACION MEDIA SUPERIOR	25,677.78	1,473.02	1,098.02	26,052.78	6,798.47	6,798.47	6,798.47	6,798.47	19,254.31	19,254.31
<b>1503-PLANTEL 03 CEDRAL</b>	<b>36,495.00</b>	<b>18,465.00</b>	<b>9,700.00</b>	<b>45,260.00</b>	<b>16,942.00</b>	<b>8,353.00</b>	<b>8,353.00</b>	<b>8,353.00</b>	<b>28,318.00</b>	<b>36,907.00</b>
<b>2-Desarrollo Social</b>	<b>36,495.00</b>	<b>18,465.00</b>	<b>9,700.00</b>	<b>45,260.00</b>	<b>16,942.00</b>	<b>8,353.00</b>	<b>8,353.00</b>	<b>8,353.00</b>	<b>28,318.00</b>	<b>36,907.00</b>
25-EDUCACION	36,495.00	18,465.00	9,700.00	45,260.00	16,942.00	8,353.00	8,353.00	8,353.00	28,318.00	36,907.00
2-Educacion Media Superior	36,495.00	18,465.00	9,700.00	45,260.00	16,942.00	8,353.00	8,353.00	8,353.00	28,318.00	36,907.00
1-POL. SOCIAL	36,495.00	18,465.00	9,700.00	45,260.00	16,942.00	8,353.00	8,353.00	8,353.00	28,318.00	36,907.00
1-BACHILLERATO GENERAL	36,495.00	18,465.00	9,700.00	45,260.00	16,942.00	8,353.00	8,353.00	8,353.00	28,318.00	36,907.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	36,495.00	18,465.00	9,700.00	45,260.00	16,942.00	8,353.00	8,353.00	8,353.00	28,318.00	36,907.00
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>41,700.00</b>	<b>12,786.04</b>	<b>12,786.04</b>	<b>41,700.00</b>	<b>39,958.60</b>	<b>39,958.60</b>	<b>39,958.60</b>	<b>39,958.60</b>	<b>1,741.40</b>	<b>1,741.40</b>
<b>2-Desarrollo Social</b>	<b>41,700.00</b>	<b>12,786.04</b>	<b>12,786.04</b>	<b>41,700.00</b>	<b>39,958.60</b>	<b>39,958.60</b>	<b>39,958.60</b>	<b>39,958.60</b>	<b>1,741.40</b>	<b>1,741.40</b>
25-EDUCACION	41,700.00	12,786.04	12,786.04	41,700.00	39,958.60	39,958.60	39,958.60	39,958.60	1,741.40	1,741.40
2-Educacion Media Superior	41,700.00	12,786.04	12,786.04	41,700.00	39,958.60	39,958.60	39,958.60	39,958.60	1,741.40	1,741.40
1-POL. SOCIAL	41,700.00	12,786.04	12,786.04	41,700.00	39,958.60	39,958.60	39,958.60	39,958.60	1,741.40	1,741.40
1-BACHILLERATO GENERAL	41,700.00	12,786.04	12,786.04	41,700.00	39,958.60	39,958.60	39,958.60	39,958.60	1,741.40	1,741.40
21-EDUCACION MEDIA SUPERIOR	41,700.00	12,786.04	12,786.04	41,700.00	39,958.60	39,958.60	39,958.60	39,958.60	1,741.40	1,741.40
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>49,160.60</b>	<b>631.67</b>	<b>631.67</b>	<b>49,160.60</b>	<b>18,736.27</b>	<b>18,736.27</b>	<b>18,736.27</b>	<b>18,736.27</b>	<b>30,424.33</b>	<b>30,424.33</b>
<b>2-Desarrollo Social</b>	<b>49,160.60</b>	<b>631.67</b>	<b>631.67</b>	<b>49,160.60</b>	<b>18,736.27</b>	<b>18,736.27</b>	<b>18,736.27</b>	<b>18,736.27</b>	<b>30,424.33</b>	<b>30,424.33</b>
25-EDUCACION	49,160.60	631.67	631.67	49,160.60	18,736.27	18,736.27	18,736.27	18,736.27	30,424.33	30,424.33
2-Educacion Media Superior	49,160.60	631.67	631.67	49,160.60	18,736.27	18,736.27	18,736.27	18,736.27	30,424.33	30,424.33
1-POL. SOCIAL	49,160.60	631.67	631.67	49,160.60	18,736.27	18,736.27	18,736.27	18,736.27	30,424.33	30,424.33
1-BACHILLERATO GENERAL	49,160.60	631.67	631.67	49,160.60	18,736.27	18,736.27	18,736.27	18,736.27	30,424.33	30,424.33
21-EDUCACION MEDIA SUPERIOR	49,160.60	631.67	631.67	49,160.60	18,736.27	18,736.27	18,736.27	18,736.27	30,424.33	30,424.33
<b>1506-PLANTEL 06 VALLES I</b>	<b>41,000.00</b>	<b>22,270.00</b>	<b>18,270.00</b>	<b>45,000.00</b>	<b>42,303.64</b>	<b>42,303.64</b>	<b>42,303.64</b>	<b>42,303.64</b>	<b>2,696.36</b>	<b>2,696.36</b>
<b>2-Desarrollo Social</b>	<b>41,000.00</b>	<b>22,270.00</b>	<b>18,270.00</b>	<b>45,000.00</b>	<b>42,303.64</b>	<b>42,303.64</b>	<b>42,303.64</b>	<b>42,303.64</b>	<b>2,696.36</b>	<b>2,696.36</b>
25-EDUCACION	41,000.00	22,270.00	18,270.00	45,000.00	42,303.64	42,303.64	42,303.64	42,303.64	2,696.36	2,696.36
2-Educacion Media Superior	41,000.00	22,270.00	18,270.00	45,000.00	42,303.64	42,303.64	42,303.64	42,303.64	2,696.36	2,696.36
1-POL. SOCIAL	41,000.00	22,270.00	18,270.00	45,000.00	42,303.64	42,303.64	42,303.64	42,303.64	2,696.36	2,696.36
1-BACHILLERATO GENERAL	41,000.00	22,270.00	18,270.00	45,000.00	42,303.64	42,303.64	42,303.64	42,303.64	2,696.36	2,696.36
21-EDUCACION MEDIA SUPERIOR	41,000.00	22,270.00	18,270.00	45,000.00	42,303.64	42,303.64	42,303.64	42,303.64	2,696.36	2,696.36
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>39,514.00</b>	<b>8,782.00</b>	<b>8,782.00</b>	<b>39,514.00</b>	<b>23,723.02</b>	<b>23,723.02</b>	<b>23,723.02</b>	<b>23,723.02</b>	<b>15,790.98</b>	<b>15,790.98</b>
<b>2-Desarrollo Social</b>	<b>39,514.00</b>	<b>8,782.00</b>	<b>8,782.00</b>	<b>39,514.00</b>	<b>23,723.02</b>	<b>23,723.02</b>	<b>23,723.02</b>	<b>23,723.02</b>	<b>15,790.98</b>	<b>15,790.98</b>
25-EDUCACION	39,514.00	8,782.00	8,782.00	39,514.00	23,723.02	23,723.02	23,723.02	23,723.02	15,790.98	15,790.98
2-Educacion Media Superior	39,514.00	8,782.00	8,782.00	39,514.00	23,723.02	23,723.02	23,723.02	23,723.02	15,790.98	15,790.98
1-POL. SOCIAL	39,514.00	8,782.00	8,782.00	39,514.00	23,723.02	23,723.02	23,723.02	23,723.02	15,790.98	15,790.98
1-BACHILLERATO GENERAL	39,514.00	8,782.00	8,782.00	39,514.00	23,723.02	23,723.02	23,723.02	23,723.02	15,790.98	15,790.98
21-EDUCACION MEDIA SUPERIOR	39,514.00	8,782.00	8,782.00	39,514.00	23,723.02	23,723.02	23,723.02	23,723.02	15,790.98	15,790.98
<b>1508-PLANTEL 08 XILITLA</b>	<b>30,500.00</b>	<b>8,146.93</b>	<b>5,154.63</b>	<b>33,492.30</b>	<b>23,639.90</b>	<b>23,639.90</b>	<b>23,639.90</b>	<b>23,639.90</b>	<b>9,852.40</b>	<b>9,852.40</b>
<b>2-Desarrollo Social</b>	<b>30,500.00</b>	<b>8,146.93</b>	<b>5,154.63</b>	<b>33,492.30</b>	<b>23,639.90</b>	<b>23,639.90</b>	<b>23,639.90</b>	<b>23,639.90</b>	<b>9,852.40</b>	<b>9,852.40</b>
25-EDUCACION	30,500.00	8,146.93	5,154.63	33,492.30	23,639.90	23,639.90	23,639.90	23,639.90	9,852.40	9,852.40
2-Educacion Media Superior	30,500.00	8,146.93	5,154.63	33,492.30	23,639.90	23,639.90	23,639.90	23,639.90	9,852.40	9,852.40
1-POL. SOCIAL	30,500.00	8,146.93	5,154.63	33,492.30	23,639.90	23,639.90	23,639.90	23,639.90	9,852.40	9,852.40
1-BACHILLERATO GENERAL	30,500.00	8,146.93	5,154.63	33,492.30	23,639.90	23,639.90	23,639.90	23,639.90	9,852.40	9,852.40
21-EDUCACION MEDIA SUPERIOR	30,500.00	8,146.93	5,154.63	33,492.30	23,639.90	23,639.90	23,639.90	23,639.90	9,852.40	9,852.40



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 8 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>59,150.00</b>	<b>14,565.60</b>	<b>13,265.60</b>	<b>60,450.00</b>	<b>21,902.11</b>	<b>9,602.11</b>	<b>9,602.11</b>	<b>9,602.11</b>	<b>38,547.89</b>	<b>50,847.89</b>
<b>2-Desarrollo Social</b>	<b>59,150.00</b>	<b>14,565.60</b>	<b>13,265.60</b>	<b>60,450.00</b>	<b>21,902.11</b>	<b>9,602.11</b>	<b>9,602.11</b>	<b>9,602.11</b>	<b>38,547.89</b>	<b>50,847.89</b>
25-EDUCACION	59,150.00	14,565.60	13,265.60	60,450.00	21,902.11	9,602.11	9,602.11	9,602.11	38,547.89	50,847.89
2-Educacion Media Superior	59,150.00	14,565.60	13,265.60	60,450.00	21,902.11	9,602.11	9,602.11	9,602.11	38,547.89	50,847.89
1-POL. SOCIAL	59,150.00	14,565.60	13,265.60	60,450.00	21,902.11	9,602.11	9,602.11	9,602.11	38,547.89	50,847.89
1-BACHILLERATO GENERAL	59,150.00	14,565.60	13,265.60	60,450.00	21,902.11	9,602.11	9,602.11	9,602.11	38,547.89	50,847.89
21-EDUCACION MEDIA SUPERIOR	59,150.00	14,565.60	13,265.60	60,450.00	21,902.11	9,602.11	9,602.11	9,602.11	38,547.89	50,847.89
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>28,368.59</b>	<b>0.00</b>	<b>0.00</b>	<b>28,368.59</b>	<b>19,272.97</b>	<b>19,272.97</b>	<b>19,272.97</b>	<b>19,272.97</b>	<b>9,095.62</b>	<b>9,095.62</b>
<b>2-Desarrollo Social</b>	<b>28,368.59</b>	<b>0.00</b>	<b>0.00</b>	<b>28,368.59</b>	<b>19,272.97</b>	<b>19,272.97</b>	<b>19,272.97</b>	<b>19,272.97</b>	<b>9,095.62</b>	<b>9,095.62</b>
25-EDUCACION	28,368.59	0.00	0.00	28,368.59	19,272.97	19,272.97	19,272.97	19,272.97	9,095.62	9,095.62
2-Educacion Media Superior	28,368.59	0.00	0.00	28,368.59	19,272.97	19,272.97	19,272.97	19,272.97	9,095.62	9,095.62
1-POL. SOCIAL	28,368.59	0.00	0.00	28,368.59	19,272.97	19,272.97	19,272.97	19,272.97	9,095.62	9,095.62
1-BACHILLERATO GENERAL	28,368.59	0.00	0.00	28,368.59	19,272.97	19,272.97	19,272.97	19,272.97	9,095.62	9,095.62
21-EDUCACION MEDIA SUPERIOR	28,368.59	0.00	0.00	28,368.59	19,272.97	19,272.97	19,272.97	19,272.97	9,095.62	9,095.62
<b>1511-PLANTEL 11 RAYON</b>	<b>20,155.00</b>	<b>173.00</b>	<b>13,021.76</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>20,155.00</b>	<b>173.00</b>	<b>13,021.76</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>7,306.24</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	20,155.00	173.00	13,021.76	7,306.24	7,306.24	7,306.24	7,306.24	7,306.24	0.00	0.00
2-Educacion Media Superior	20,155.00	173.00	13,021.76	7,306.24	7,306.24	7,306.24	7,306.24	7,306.24	0.00	0.00
1-POL. SOCIAL	20,155.00	173.00	13,021.76	7,306.24	7,306.24	7,306.24	7,306.24	7,306.24	0.00	0.00
1-BACHILLERATO GENERAL	20,155.00	173.00	13,021.76	7,306.24	7,306.24	7,306.24	7,306.24	7,306.24	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	20,155.00	173.00	13,021.76	7,306.24	7,306.24	7,306.24	7,306.24	7,306.24	0.00	0.00
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>41,413.33</b>	<b>6,230.00</b>	<b>6,230.00</b>	<b>41,413.33</b>	<b>17,542.17</b>	<b>14,534.55</b>	<b>14,534.55</b>	<b>14,534.55</b>	<b>23,871.16</b>	<b>26,878.78</b>
<b>2-Desarrollo Social</b>	<b>41,413.33</b>	<b>6,230.00</b>	<b>6,230.00</b>	<b>41,413.33</b>	<b>17,542.17</b>	<b>14,534.55</b>	<b>14,534.55</b>	<b>14,534.55</b>	<b>23,871.16</b>	<b>26,878.78</b>
25-EDUCACION	41,413.33	6,230.00	6,230.00	41,413.33	17,542.17	14,534.55	14,534.55	14,534.55	23,871.16	26,878.78
2-Educacion Media Superior	41,413.33	6,230.00	6,230.00	41,413.33	17,542.17	14,534.55	14,534.55	14,534.55	23,871.16	26,878.78
1-POL. SOCIAL	41,413.33	6,230.00	6,230.00	41,413.33	17,542.17	14,534.55	14,534.55	14,534.55	23,871.16	26,878.78
1-BACHILLERATO GENERAL	41,413.33	6,230.00	6,230.00	41,413.33	17,542.17	14,534.55	14,534.55	14,534.55	23,871.16	26,878.78
21-EDUCACION MEDIA SUPERIOR	41,413.33	6,230.00	6,230.00	41,413.33	17,542.17	14,534.55	14,534.55	14,534.55	23,871.16	26,878.78
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>12,630.00</b>	<b>8,127.00</b>	<b>3,562.00</b>	<b>17,195.00</b>	<b>11,183.00</b>	<b>11,158.00</b>	<b>11,158.00</b>	<b>11,158.00</b>	<b>6,012.00</b>	<b>6,037.00</b>
<b>2-Desarrollo Social</b>	<b>12,630.00</b>	<b>8,127.00</b>	<b>3,562.00</b>	<b>17,195.00</b>	<b>11,183.00</b>	<b>11,158.00</b>	<b>11,158.00</b>	<b>11,158.00</b>	<b>6,012.00</b>	<b>6,037.00</b>
25-EDUCACION	12,630.00	8,127.00	3,562.00	17,195.00	11,183.00	11,158.00	11,158.00	11,158.00	6,012.00	6,037.00
2-Educacion Media Superior	12,630.00	8,127.00	3,562.00	17,195.00	11,183.00	11,158.00	11,158.00	11,158.00	6,012.00	6,037.00
1-POL. SOCIAL	12,630.00	8,127.00	3,562.00	17,195.00	11,183.00	11,158.00	11,158.00	11,158.00	6,012.00	6,037.00
1-BACHILLERATO GENERAL	12,630.00	8,127.00	3,562.00	17,195.00	11,183.00	11,158.00	11,158.00	11,158.00	6,012.00	6,037.00
21-EDUCACION MEDIA SUPERIOR	12,630.00	8,127.00	3,562.00	17,195.00	11,183.00	11,158.00	11,158.00	11,158.00	6,012.00	6,037.00
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>42,305.60</b>	<b>5,718.77</b>	<b>3,818.77</b>	<b>44,205.60</b>	<b>13,936.16</b>	<b>13,936.16</b>	<b>13,936.16</b>	<b>13,936.16</b>	<b>30,269.44</b>	<b>30,269.44</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 9 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>42,305.60</b>	<b>5,718.77</b>	<b>3,818.77</b>	<b>44,205.60</b>	<b>13,936.16</b>	<b>13,936.16</b>	<b>13,936.16</b>	<b>13,936.16</b>	<b>30,269.44</b>	<b>30,269.44</b>
25-EDUCACION	42,305.60	5,718.77	3,818.77	44,205.60	13,936.16	13,936.16	13,936.16	13,936.16	30,269.44	30,269.44
2-Educacion Media Superior	42,305.60	5,718.77	3,818.77	44,205.60	13,936.16	13,936.16	13,936.16	13,936.16	30,269.44	30,269.44
1-POL. SOCIAL	42,305.60	5,718.77	3,818.77	44,205.60	13,936.16	13,936.16	13,936.16	13,936.16	30,269.44	30,269.44
1-BACHILLERATO GENERAL	42,305.60	5,718.77	3,818.77	44,205.60	13,936.16	13,936.16	13,936.16	13,936.16	30,269.44	30,269.44
21-EDUCACION MEDIA SUPERIOR	42,305.60	5,718.77	3,818.77	44,205.60	13,936.16	13,936.16	13,936.16	13,936.16	30,269.44	30,269.44
<b>1515-PLANTEL 15 EBANO</b>	<b>20,500.00</b>	<b>7,740.80</b>	<b>3,740.80</b>	<b>24,500.00</b>	<b>15,714.04</b>	<b>10,222.80</b>	<b>10,222.80</b>	<b>10,222.80</b>	<b>8,785.96</b>	<b>14,277.20</b>
<b>2-Desarrollo Social</b>	<b>20,500.00</b>	<b>7,740.80</b>	<b>3,740.80</b>	<b>24,500.00</b>	<b>15,714.04</b>	<b>10,222.80</b>	<b>10,222.80</b>	<b>10,222.80</b>	<b>8,785.96</b>	<b>14,277.20</b>
25-EDUCACION	20,500.00	7,740.80	3,740.80	24,500.00	15,714.04	10,222.80	10,222.80	10,222.80	8,785.96	14,277.20
2-Educacion Media Superior	20,500.00	7,740.80	3,740.80	24,500.00	15,714.04	10,222.80	10,222.80	10,222.80	8,785.96	14,277.20
1-POL. SOCIAL	20,500.00	7,740.80	3,740.80	24,500.00	15,714.04	10,222.80	10,222.80	10,222.80	8,785.96	14,277.20
1-BACHILLERATO GENERAL	20,500.00	7,740.80	3,740.80	24,500.00	15,714.04	10,222.80	10,222.80	10,222.80	8,785.96	14,277.20
21-EDUCACION MEDIA SUPERIOR	20,500.00	7,740.80	3,740.80	24,500.00	15,714.04	10,222.80	10,222.80	10,222.80	8,785.96	14,277.20
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>23,000.00</b>	<b>5,409.20</b>	<b>1,779.20</b>	<b>26,630.00</b>	<b>14,306.10</b>	<b>14,306.10</b>	<b>14,306.10</b>	<b>14,306.10</b>	<b>12,323.90</b>	<b>12,323.90</b>
<b>2-Desarrollo Social</b>	<b>23,000.00</b>	<b>5,409.20</b>	<b>1,779.20</b>	<b>26,630.00</b>	<b>14,306.10</b>	<b>14,306.10</b>	<b>14,306.10</b>	<b>14,306.10</b>	<b>12,323.90</b>	<b>12,323.90</b>
25-EDUCACION	23,000.00	5,409.20	1,779.20	26,630.00	14,306.10	14,306.10	14,306.10	14,306.10	12,323.90	12,323.90
2-Educacion Media Superior	23,000.00	5,409.20	1,779.20	26,630.00	14,306.10	14,306.10	14,306.10	14,306.10	12,323.90	12,323.90
1-POL. SOCIAL	23,000.00	5,409.20	1,779.20	26,630.00	14,306.10	14,306.10	14,306.10	14,306.10	12,323.90	12,323.90
1-BACHILLERATO GENERAL	23,000.00	5,409.20	1,779.20	26,630.00	14,306.10	14,306.10	14,306.10	14,306.10	12,323.90	12,323.90
21-EDUCACION MEDIA SUPERIOR	23,000.00	5,409.20	1,779.20	26,630.00	14,306.10	14,306.10	14,306.10	14,306.10	12,323.90	12,323.90
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>80,348.37</b>	<b>21,678.30</b>	<b>21,678.30</b>	<b>80,348.37</b>	<b>48,014.75</b>	<b>47,814.75</b>	<b>47,814.75</b>	<b>47,814.75</b>	<b>32,333.62</b>	<b>32,533.62</b>
<b>2-Desarrollo Social</b>	<b>80,348.37</b>	<b>21,678.30</b>	<b>21,678.30</b>	<b>80,348.37</b>	<b>48,014.75</b>	<b>47,814.75</b>	<b>47,814.75</b>	<b>47,814.75</b>	<b>32,333.62</b>	<b>32,533.62</b>
25-EDUCACION	80,348.37	21,678.30	21,678.30	80,348.37	48,014.75	47,814.75	47,814.75	47,814.75	32,333.62	32,533.62
2-Educacion Media Superior	80,348.37	21,678.30	21,678.30	80,348.37	48,014.75	47,814.75	47,814.75	47,814.75	32,333.62	32,533.62
1-POL. SOCIAL	80,348.37	21,678.30	21,678.30	80,348.37	48,014.75	47,814.75	47,814.75	47,814.75	32,333.62	32,533.62
1-BACHILLERATO GENERAL	80,348.37	21,678.30	21,678.30	80,348.37	48,014.75	47,814.75	47,814.75	47,814.75	32,333.62	32,533.62
21-EDUCACION MEDIA SUPERIOR	80,348.37	21,678.30	21,678.30	80,348.37	48,014.75	47,814.75	47,814.75	47,814.75	32,333.62	32,533.62
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>55,550.20</b>	<b>3,073.50</b>	<b>44,232.07</b>	<b>14,391.63</b>	<b>14,391.63</b>	<b>15,391.63</b>	<b>15,391.63</b>	<b>15,391.63</b>	<b>0.00</b>	<b>-1,000.00</b>
<b>2-Desarrollo Social</b>	<b>55,550.20</b>	<b>3,073.50</b>	<b>44,232.07</b>	<b>14,391.63</b>	<b>14,391.63</b>	<b>15,391.63</b>	<b>15,391.63</b>	<b>15,391.63</b>	<b>0.00</b>	<b>-1,000.00</b>
25-EDUCACION	55,550.20	3,073.50	44,232.07	14,391.63	14,391.63	15,391.63	15,391.63	15,391.63	0.00	-1,000.00
2-Educacion Media Superior	55,550.20	3,073.50	44,232.07	14,391.63	14,391.63	15,391.63	15,391.63	15,391.63	0.00	-1,000.00
1-POL. SOCIAL	55,550.20	3,073.50	44,232.07	14,391.63	14,391.63	15,391.63	15,391.63	15,391.63	0.00	-1,000.00
1-BACHILLERATO GENERAL	55,550.20	3,073.50	44,232.07	14,391.63	14,391.63	15,391.63	15,391.63	15,391.63	0.00	-1,000.00
21-EDUCACION MEDIA SUPERIOR	55,550.20	3,073.50	44,232.07	14,391.63	14,391.63	15,391.63	15,391.63	15,391.63	0.00	-1,000.00
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>239,513.35</b>	<b>5,914.76</b>	<b>5,164.76</b>	<b>240,263.35</b>	<b>38,232.51</b>	<b>38,232.51</b>	<b>38,232.51</b>	<b>38,232.51</b>	<b>202,030.84</b>	<b>202,030.84</b>
<b>2-Desarrollo Social</b>	<b>239,513.35</b>	<b>5,914.76</b>	<b>5,164.76</b>	<b>240,263.35</b>	<b>38,232.51</b>	<b>38,232.51</b>	<b>38,232.51</b>	<b>38,232.51</b>	<b>202,030.84</b>	<b>202,030.84</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	239,513.35	5,914.76	5,164.76	240,263.35	38,232.51	38,232.51	38,232.51	38,232.51	202,030.84	202,030.84
2-Educacion Media Superior	239,513.35	5,914.76	5,164.76	240,263.35	38,232.51	38,232.51	38,232.51	38,232.51	202,030.84	202,030.84
1-POL. SOCIAL	239,513.35	5,914.76	5,164.76	240,263.35	38,232.51	38,232.51	38,232.51	38,232.51	202,030.84	202,030.84
1-BACHILLERATO GENERAL	239,513.35	5,914.76	5,164.76	240,263.35	38,232.51	38,232.51	38,232.51	38,232.51	202,030.84	202,030.84
21-EDUCACION MEDIA SUPERIOR	239,513.35	5,914.76	5,164.76	240,263.35	38,232.51	38,232.51	38,232.51	38,232.51	202,030.84	202,030.84
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>16,710.07</b>	<b>1,566.00</b>	<b>12,409.59</b>	<b>5,866.48</b>	<b>5,866.48</b>	<b>5,616.48</b>	<b>5,616.48</b>	<b>5,616.48</b>	<b>0.00</b>	<b>250.00</b>
<b>2-Desarrollo Social</b>	<b>16,710.07</b>	<b>1,566.00</b>	<b>12,409.59</b>	<b>5,866.48</b>	<b>5,866.48</b>	<b>5,616.48</b>	<b>5,616.48</b>	<b>5,616.48</b>	<b>0.00</b>	<b>250.00</b>
25-EDUCACION	16,710.07	1,566.00	12,409.59	5,866.48	5,866.48	5,616.48	5,616.48	5,616.48	0.00	250.00
2-Educacion Media Superior	16,710.07	1,566.00	12,409.59	5,866.48	5,866.48	5,616.48	5,616.48	5,616.48	0.00	250.00
1-POL. SOCIAL	16,710.07	1,566.00	12,409.59	5,866.48	5,866.48	5,616.48	5,616.48	5,616.48	0.00	250.00
1-BACHILLERATO GENERAL	16,710.07	1,566.00	12,409.59	5,866.48	5,866.48	5,616.48	5,616.48	5,616.48	0.00	250.00
21-EDUCACION MEDIA SUPERIOR	16,710.07	1,566.00	12,409.59	5,866.48	5,866.48	5,616.48	5,616.48	5,616.48	0.00	250.00
<b>1521-PLANTEL 21 MATLAPA</b>	<b>71,167.80</b>	<b>32,360.00</b>	<b>27,760.00</b>	<b>75,767.80</b>	<b>41,884.18</b>	<b>41,506.18</b>	<b>41,506.18</b>	<b>41,506.18</b>	<b>33,883.62</b>	<b>34,261.62</b>
<b>2-Desarrollo Social</b>	<b>71,167.80</b>	<b>32,360.00</b>	<b>27,760.00</b>	<b>75,767.80</b>	<b>41,884.18</b>	<b>41,506.18</b>	<b>41,506.18</b>	<b>41,506.18</b>	<b>33,883.62</b>	<b>34,261.62</b>
25-EDUCACION	71,167.80	32,360.00	27,760.00	75,767.80	41,884.18	41,506.18	41,506.18	41,506.18	33,883.62	34,261.62
2-Educacion Media Superior	71,167.80	32,360.00	27,760.00	75,767.80	41,884.18	41,506.18	41,506.18	41,506.18	33,883.62	34,261.62
1-POL. SOCIAL	71,167.80	32,360.00	27,760.00	75,767.80	41,884.18	41,506.18	41,506.18	41,506.18	33,883.62	34,261.62
1-BACHILLERATO GENERAL	71,167.80	32,360.00	27,760.00	75,767.80	41,884.18	41,506.18	41,506.18	41,506.18	33,883.62	34,261.62
21-EDUCACION MEDIA SUPERIOR	71,167.80	32,360.00	27,760.00	75,767.80	41,884.18	41,506.18	41,506.18	41,506.18	33,883.62	34,261.62
<b>1522-PLANTEL 22 TAMUIN</b>	<b>17,590.82</b>	<b>6,523.68</b>	<b>3,813.68</b>	<b>20,300.82</b>	<b>15,743.16</b>	<b>15,743.16</b>	<b>15,743.16</b>	<b>15,743.16</b>	<b>4,557.66</b>	<b>4,557.66</b>
<b>2-Desarrollo Social</b>	<b>17,590.82</b>	<b>6,523.68</b>	<b>3,813.68</b>	<b>20,300.82</b>	<b>15,743.16</b>	<b>15,743.16</b>	<b>15,743.16</b>	<b>15,743.16</b>	<b>4,557.66</b>	<b>4,557.66</b>
25-EDUCACION	17,590.82	6,523.68	3,813.68	20,300.82	15,743.16	15,743.16	15,743.16	15,743.16	4,557.66	4,557.66
2-Educacion Media Superior	17,590.82	6,523.68	3,813.68	20,300.82	15,743.16	15,743.16	15,743.16	15,743.16	4,557.66	4,557.66
1-POL. SOCIAL	17,590.82	6,523.68	3,813.68	20,300.82	15,743.16	15,743.16	15,743.16	15,743.16	4,557.66	4,557.66
1-BACHILLERATO GENERAL	17,590.82	6,523.68	3,813.68	20,300.82	15,743.16	15,743.16	15,743.16	15,743.16	4,557.66	4,557.66
21-EDUCACION MEDIA SUPERIOR	17,590.82	6,523.68	3,813.68	20,300.82	15,743.16	15,743.16	15,743.16	15,743.16	4,557.66	4,557.66
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>15,096.33</b>	<b>800.00</b>	<b>0.00</b>	<b>15,896.33</b>	<b>2,848.00</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>13,048.33</b>	<b>13,898.33</b>
<b>2-Desarrollo Social</b>	<b>15,096.33</b>	<b>800.00</b>	<b>0.00</b>	<b>15,896.33</b>	<b>2,848.00</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>13,048.33</b>	<b>13,898.33</b>
25-EDUCACION	15,096.33	800.00	0.00	15,896.33	2,848.00	1,998.00	1,998.00	1,998.00	13,048.33	13,898.33
2-Educacion Media Superior	15,096.33	800.00	0.00	15,896.33	2,848.00	1,998.00	1,998.00	1,998.00	13,048.33	13,898.33
1-POL. SOCIAL	15,096.33	800.00	0.00	15,896.33	2,848.00	1,998.00	1,998.00	1,998.00	13,048.33	13,898.33
1-BACHILLERATO GENERAL	15,096.33	800.00	0.00	15,896.33	2,848.00	1,998.00	1,998.00	1,998.00	13,048.33	13,898.33
21-EDUCACION MEDIA SUPERIOR	15,096.33	800.00	0.00	15,896.33	2,848.00	1,998.00	1,998.00	1,998.00	13,048.33	13,898.33
<b>1524-PLANTEL 24 VALLES II</b>	<b>65,223.00</b>	<b>18,461.46</b>	<b>16,086.46</b>	<b>67,598.00</b>	<b>51,559.87</b>	<b>51,559.87</b>	<b>51,559.87</b>	<b>51,559.87</b>	<b>16,038.13</b>	<b>16,038.13</b>
<b>2-Desarrollo Social</b>	<b>65,223.00</b>	<b>18,461.46</b>	<b>16,086.46</b>	<b>67,598.00</b>	<b>51,559.87</b>	<b>51,559.87</b>	<b>51,559.87</b>	<b>51,559.87</b>	<b>16,038.13</b>	<b>16,038.13</b>
25-EDUCACION	65,223.00	18,461.46	16,086.46	67,598.00	51,559.87	51,559.87	51,559.87	51,559.87	16,038.13	16,038.13



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 11 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	65,223.00	18,461.46	16,086.46	67,598.00	51,559.87	51,559.87	51,559.87	51,559.87	16,038.13	16,038.13
1-POL. SOCIAL	65,223.00	18,461.46	16,086.46	67,598.00	51,559.87	51,559.87	51,559.87	51,559.87	16,038.13	16,038.13
1-BACHILLERATO GENERAL	65,223.00	18,461.46	16,086.46	67,598.00	51,559.87	51,559.87	51,559.87	51,559.87	16,038.13	16,038.13
21-EDUCACION MEDIA SUPERIOR	65,223.00	18,461.46	16,086.46	67,598.00	51,559.87	51,559.87	51,559.87	51,559.87	16,038.13	16,038.13
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>65,000.00</b>	<b>11,484.73</b>	<b>4,609.73</b>	<b>71,875.00</b>	<b>57,036.24</b>	<b>57,036.24</b>	<b>57,036.24</b>	<b>57,036.24</b>	<b>14,838.76</b>	<b>14,838.76</b>
<b>2-Desarrollo Social</b>	<b>65,000.00</b>	<b>11,484.73</b>	<b>4,609.73</b>	<b>71,875.00</b>	<b>57,036.24</b>	<b>57,036.24</b>	<b>57,036.24</b>	<b>57,036.24</b>	<b>14,838.76</b>	<b>14,838.76</b>
25-EDUCACION	65,000.00	11,484.73	4,609.73	71,875.00	57,036.24	57,036.24	57,036.24	57,036.24	14,838.76	14,838.76
2-Educacion Media Superior	65,000.00	11,484.73	4,609.73	71,875.00	57,036.24	57,036.24	57,036.24	57,036.24	14,838.76	14,838.76
1-POL. SOCIAL	65,000.00	11,484.73	4,609.73	71,875.00	57,036.24	57,036.24	57,036.24	57,036.24	14,838.76	14,838.76
1-BACHILLERATO GENERAL	65,000.00	11,484.73	4,609.73	71,875.00	57,036.24	57,036.24	57,036.24	57,036.24	14,838.76	14,838.76
21-EDUCACION MEDIA SUPERIOR	65,000.00	11,484.73	4,609.73	71,875.00	57,036.24	57,036.24	57,036.24	57,036.24	14,838.76	14,838.76
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>95,570.76</b>	<b>48,571.99</b>	<b>43,446.99</b>	<b>100,695.76</b>	<b>92,394.89</b>	<b>92,344.29</b>	<b>92,344.29</b>	<b>92,344.29</b>	<b>8,300.87</b>	<b>8,351.47</b>
<b>2-Desarrollo Social</b>	<b>95,570.76</b>	<b>48,571.99</b>	<b>43,446.99</b>	<b>100,695.76</b>	<b>92,394.89</b>	<b>92,344.29</b>	<b>92,344.29</b>	<b>92,344.29</b>	<b>8,300.87</b>	<b>8,351.47</b>
25-EDUCACION	95,570.76	48,571.99	43,446.99	100,695.76	92,394.89	92,344.29	92,344.29	92,344.29	8,300.87	8,351.47
2-Educacion Media Superior	95,570.76	48,571.99	43,446.99	100,695.76	92,394.89	92,344.29	92,344.29	92,344.29	8,300.87	8,351.47
1-POL. SOCIAL	95,570.76	48,571.99	43,446.99	100,695.76	92,394.89	92,344.29	92,344.29	92,344.29	8,300.87	8,351.47
1-BACHILLERATO GENERAL	95,570.76	48,571.99	43,446.99	100,695.76	92,394.89	92,344.29	92,344.29	92,344.29	8,300.87	8,351.47
21-EDUCACION MEDIA SUPERIOR	95,570.76	48,571.99	43,446.99	100,695.76	92,394.89	92,344.29	92,344.29	92,344.29	8,300.87	8,351.47
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>26,916.72</b>	<b>5,179.99</b>	<b>1,000.00</b>	<b>31,096.71</b>	<b>12,065.99</b>	<b>12,065.99</b>	<b>12,065.99</b>	<b>12,065.99</b>	<b>19,030.72</b>	<b>19,030.72</b>
<b>2-Desarrollo Social</b>	<b>26,916.72</b>	<b>5,179.99</b>	<b>1,000.00</b>	<b>31,096.71</b>	<b>12,065.99</b>	<b>12,065.99</b>	<b>12,065.99</b>	<b>12,065.99</b>	<b>19,030.72</b>	<b>19,030.72</b>
25-EDUCACION	26,916.72	5,179.99	1,000.00	31,096.71	12,065.99	12,065.99	12,065.99	12,065.99	19,030.72	19,030.72
2-Educacion Media Superior	26,916.72	5,179.99	1,000.00	31,096.71	12,065.99	12,065.99	12,065.99	12,065.99	19,030.72	19,030.72
1-POL. SOCIAL	26,916.72	5,179.99	1,000.00	31,096.71	12,065.99	12,065.99	12,065.99	12,065.99	19,030.72	19,030.72
1-BACHILLERATO GENERAL	26,916.72	5,179.99	1,000.00	31,096.71	12,065.99	12,065.99	12,065.99	12,065.99	19,030.72	19,030.72
21-EDUCACION MEDIA SUPERIOR	26,916.72	5,179.99	1,000.00	31,096.71	12,065.99	12,065.99	12,065.99	12,065.99	19,030.72	19,030.72
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>156,634.00</b>	<b>15,291.88</b>	<b>14,541.88</b>	<b>157,384.00</b>	<b>73,145.07</b>	<b>68,145.07</b>	<b>68,145.07</b>	<b>68,145.07</b>	<b>84,238.93</b>	<b>89,238.93</b>
<b>2-Desarrollo Social</b>	<b>156,634.00</b>	<b>15,291.88</b>	<b>14,541.88</b>	<b>157,384.00</b>	<b>73,145.07</b>	<b>68,145.07</b>	<b>68,145.07</b>	<b>68,145.07</b>	<b>84,238.93</b>	<b>89,238.93</b>
25-EDUCACION	156,634.00	15,291.88	14,541.88	157,384.00	73,145.07	68,145.07	68,145.07	68,145.07	84,238.93	89,238.93
2-Educacion Media Superior	156,634.00	15,291.88	14,541.88	157,384.00	73,145.07	68,145.07	68,145.07	68,145.07	84,238.93	89,238.93
1-POL. SOCIAL	156,634.00	15,291.88	14,541.88	157,384.00	73,145.07	68,145.07	68,145.07	68,145.07	84,238.93	89,238.93
1-BACHILLERATO GENERAL	156,634.00	15,291.88	14,541.88	157,384.00	73,145.07	68,145.07	68,145.07	68,145.07	84,238.93	89,238.93
21-EDUCACION MEDIA SUPERIOR	156,634.00	15,291.88	14,541.88	157,384.00	73,145.07	68,145.07	68,145.07	68,145.07	84,238.93	89,238.93
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>54,736.00</b>	<b>875.00</b>	<b>500.00</b>	<b>55,111.00</b>	<b>19,181.24</b>	<b>19,181.24</b>	<b>19,181.24</b>	<b>19,181.24</b>	<b>35,929.76</b>	<b>35,929.76</b>
<b>2-Desarrollo Social</b>	<b>54,736.00</b>	<b>875.00</b>	<b>500.00</b>	<b>55,111.00</b>	<b>19,181.24</b>	<b>19,181.24</b>	<b>19,181.24</b>	<b>19,181.24</b>	<b>35,929.76</b>	<b>35,929.76</b>
25-EDUCACION	54,736.00	875.00	500.00	55,111.00	19,181.24	19,181.24	19,181.24	19,181.24	35,929.76	35,929.76
2-Educacion Media Superior	54,736.00	875.00	500.00	55,111.00	19,181.24	19,181.24	19,181.24	19,181.24	35,929.76	35,929.76

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 12 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	54,736.00	875.00	500.00	55,111.00	19,181.24	19,181.24	19,181.24	19,181.24	35,929.76	35,929.76
1-BACHILLERATO GENERAL	54,736.00	875.00	500.00	55,111.00	19,181.24	19,181.24	19,181.24	19,181.24	35,929.76	35,929.76
21-EDUCACION MEDIA SUPERIOR	54,736.00	875.00	500.00	55,111.00	19,181.24	19,181.24	19,181.24	19,181.24	35,929.76	35,929.76
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>12,960.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,600.00</b>	<b>15,600.00</b>
<b>2-Desarrollo Social</b>	<b>12,960.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,600.00</b>	<b>15,600.00</b>
25-EDUCACION	12,960.00	2,640.00	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
2-Educacion Media Superior	12,960.00	2,640.00	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
1-POL. SOCIAL	12,960.00	2,640.00	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
1-BACHILLERATO GENERAL	12,960.00	2,640.00	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
21-EDUCACION MEDIA SUPERIOR	12,960.00	2,640.00	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
<b>1531-PLANTEL 31 AQUISMON</b>	<b>31,465.00</b>	<b>14,027.82</b>	<b>12,607.82</b>	<b>32,885.00</b>	<b>26,212.40</b>	<b>26,212.40</b>	<b>26,212.40</b>	<b>26,212.40</b>	<b>6,672.60</b>	<b>6,672.60</b>
<b>2-Desarrollo Social</b>	<b>31,465.00</b>	<b>14,027.82</b>	<b>12,607.82</b>	<b>32,885.00</b>	<b>26,212.40</b>	<b>26,212.40</b>	<b>26,212.40</b>	<b>26,212.40</b>	<b>6,672.60</b>	<b>6,672.60</b>
25-EDUCACION	31,465.00	14,027.82	12,607.82	32,885.00	26,212.40	26,212.40	26,212.40	26,212.40	6,672.60	6,672.60
2-Educacion Media Superior	31,465.00	14,027.82	12,607.82	32,885.00	26,212.40	26,212.40	26,212.40	26,212.40	6,672.60	6,672.60
1-POL. SOCIAL	31,465.00	14,027.82	12,607.82	32,885.00	26,212.40	26,212.40	26,212.40	26,212.40	6,672.60	6,672.60
1-BACHILLERATO GENERAL	31,465.00	14,027.82	12,607.82	32,885.00	26,212.40	26,212.40	26,212.40	26,212.40	6,672.60	6,672.60
21-EDUCACION MEDIA SUPERIOR	31,465.00	14,027.82	12,607.82	32,885.00	26,212.40	26,212.40	26,212.40	26,212.40	6,672.60	6,672.60
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>12,914.70</b>	<b>616.20</b>	<b>616.20</b>	<b>12,914.70</b>	<b>4,017.70</b>	<b>4,017.70</b>	<b>4,017.70</b>	<b>4,017.70</b>	<b>8,897.00</b>	<b>8,897.00</b>
<b>2-Desarrollo Social</b>	<b>12,914.70</b>	<b>616.20</b>	<b>616.20</b>	<b>12,914.70</b>	<b>4,017.70</b>	<b>4,017.70</b>	<b>4,017.70</b>	<b>4,017.70</b>	<b>8,897.00</b>	<b>8,897.00</b>
25-EDUCACION	12,914.70	616.20	616.20	12,914.70	4,017.70	4,017.70	4,017.70	4,017.70	8,897.00	8,897.00
2-Educacion Media Superior	12,914.70	616.20	616.20	12,914.70	4,017.70	4,017.70	4,017.70	4,017.70	8,897.00	8,897.00
1-POL. SOCIAL	12,914.70	616.20	616.20	12,914.70	4,017.70	4,017.70	4,017.70	4,017.70	8,897.00	8,897.00
1-BACHILLERATO GENERAL	12,914.70	616.20	616.20	12,914.70	4,017.70	4,017.70	4,017.70	4,017.70	8,897.00	8,897.00
21-EDUCACION MEDIA SUPERIOR	12,914.70	616.20	616.20	12,914.70	4,017.70	4,017.70	4,017.70	4,017.70	8,897.00	8,897.00
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>39,594.48</b>	<b>14,869.00</b>	<b>10,665.00</b>	<b>43,798.48</b>	<b>34,508.94</b>	<b>34,508.94</b>	<b>34,508.94</b>	<b>34,508.94</b>	<b>9,289.54</b>	<b>9,289.54</b>
<b>2-Desarrollo Social</b>	<b>39,594.48</b>	<b>14,869.00</b>	<b>10,665.00</b>	<b>43,798.48</b>	<b>34,508.94</b>	<b>34,508.94</b>	<b>34,508.94</b>	<b>34,508.94</b>	<b>9,289.54</b>	<b>9,289.54</b>
25-EDUCACION	39,594.48	14,869.00	10,665.00	43,798.48	34,508.94	34,508.94	34,508.94	34,508.94	9,289.54	9,289.54
2-Educacion Media Superior	39,594.48	14,869.00	10,665.00	43,798.48	34,508.94	34,508.94	34,508.94	34,508.94	9,289.54	9,289.54
1-POL. SOCIAL	39,594.48	14,869.00	10,665.00	43,798.48	34,508.94	34,508.94	34,508.94	34,508.94	9,289.54	9,289.54
1-BACHILLERATO GENERAL	39,594.48	14,869.00	10,665.00	43,798.48	34,508.94	34,508.94	34,508.94	34,508.94	9,289.54	9,289.54
21-EDUCACION MEDIA SUPERIOR	39,594.48	14,869.00	10,665.00	43,798.48	34,508.94	34,508.94	34,508.94	34,508.94	9,289.54	9,289.54
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>14,956.00</b>	<b>7,358.64</b>	<b>5,958.64</b>	<b>16,356.00</b>	<b>15,582.86</b>	<b>14,801.74</b>	<b>14,801.74</b>	<b>14,801.74</b>	<b>773.14</b>	<b>1,554.26</b>
<b>2-Desarrollo Social</b>	<b>14,956.00</b>	<b>7,358.64</b>	<b>5,958.64</b>	<b>16,356.00</b>	<b>15,582.86</b>	<b>14,801.74</b>	<b>14,801.74</b>	<b>14,801.74</b>	<b>773.14</b>	<b>1,554.26</b>
25-EDUCACION	14,956.00	7,358.64	5,958.64	16,356.00	15,582.86	14,801.74	14,801.74	14,801.74	773.14	1,554.26
2-Educacion Media Superior	14,956.00	7,358.64	5,958.64	16,356.00	15,582.86	14,801.74	14,801.74	14,801.74	773.14	1,554.26
1-POL. SOCIAL	14,956.00	7,358.64	5,958.64	16,356.00	15,582.86	14,801.74	14,801.74	14,801.74	773.14	1,554.26

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	14,956.00	7,358.64	5,958.64	16,356.00	15,582.86	14,801.74	14,801.74	14,801.74	773.14	1,554.26
21-EDUCACION MEDIA SUPERIOR	14,956.00	7,358.64	5,958.64	16,356.00	15,582.86	14,801.74	14,801.74	14,801.74	773.14	1,554.26
<b>1535-PLANTEL 35TAMBACA</b>	<b>15,468.78</b>	<b>8,266.78</b>	<b>6,666.78</b>	<b>17,068.78</b>	<b>12,814.20</b>	<b>12,814.20</b>	<b>12,814.20</b>	<b>12,814.20</b>	<b>4,254.58</b>	<b>4,254.58</b>
<b>2-Desarrollo Social</b>	<b>15,468.78</b>	<b>8,266.78</b>	<b>6,666.78</b>	<b>17,068.78</b>	<b>12,814.20</b>	<b>12,814.20</b>	<b>12,814.20</b>	<b>12,814.20</b>	<b>4,254.58</b>	<b>4,254.58</b>
25-EDUCACION	15,468.78	8,266.78	6,666.78	17,068.78	12,814.20	12,814.20	12,814.20	12,814.20	4,254.58	4,254.58
2-Educacion Media Superior	15,468.78	8,266.78	6,666.78	17,068.78	12,814.20	12,814.20	12,814.20	12,814.20	4,254.58	4,254.58
1-POL. SOCIAL	15,468.78	8,266.78	6,666.78	17,068.78	12,814.20	12,814.20	12,814.20	12,814.20	4,254.58	4,254.58
1-BACHILLERATO GENERAL	15,468.78	8,266.78	6,666.78	17,068.78	12,814.20	12,814.20	12,814.20	12,814.20	4,254.58	4,254.58
21-EDUCACION MEDIA SUPERIOR	15,468.78	8,266.78	6,666.78	17,068.78	12,814.20	12,814.20	12,814.20	12,814.20	4,254.58	4,254.58
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>21,680.00</b>	<b>2,618.61</b>	<b>2,618.61</b>	<b>21,680.00</b>	<b>17,884.19</b>	<b>17,884.19</b>	<b>17,884.19</b>	<b>17,884.19</b>	<b>3,795.81</b>	<b>3,795.81</b>
<b>2-Desarrollo Social</b>	<b>21,680.00</b>	<b>2,618.61</b>	<b>2,618.61</b>	<b>21,680.00</b>	<b>17,884.19</b>	<b>17,884.19</b>	<b>17,884.19</b>	<b>17,884.19</b>	<b>3,795.81</b>	<b>3,795.81</b>
25-EDUCACION	21,680.00	2,618.61	2,618.61	21,680.00	17,884.19	17,884.19	17,884.19	17,884.19	3,795.81	3,795.81
2-Educacion Media Superior	21,680.00	2,618.61	2,618.61	21,680.00	17,884.19	17,884.19	17,884.19	17,884.19	3,795.81	3,795.81
1-POL. SOCIAL	21,680.00	2,618.61	2,618.61	21,680.00	17,884.19	17,884.19	17,884.19	17,884.19	3,795.81	3,795.81
1-BACHILLERATO GENERAL	21,680.00	2,618.61	2,618.61	21,680.00	17,884.19	17,884.19	17,884.19	17,884.19	3,795.81	3,795.81
21-EDUCACION MEDIA SUPERIOR	21,680.00	2,618.61	2,618.61	21,680.00	17,884.19	17,884.19	17,884.19	17,884.19	3,795.81	3,795.81
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>23,715.96</b>	<b>4,529.44</b>	<b>4,529.44</b>	<b>23,715.96</b>	<b>12,110.77</b>	<b>8,075.77</b>	<b>8,075.77</b>	<b>8,075.77</b>	<b>11,605.19</b>	<b>15,640.19</b>
<b>2-Desarrollo Social</b>	<b>23,715.96</b>	<b>4,529.44</b>	<b>4,529.44</b>	<b>23,715.96</b>	<b>12,110.77</b>	<b>8,075.77</b>	<b>8,075.77</b>	<b>8,075.77</b>	<b>11,605.19</b>	<b>15,640.19</b>
25-EDUCACION	23,715.96	4,529.44	4,529.44	23,715.96	12,110.77	8,075.77	8,075.77	8,075.77	11,605.19	15,640.19
2-Educacion Media Superior	23,715.96	4,529.44	4,529.44	23,715.96	12,110.77	8,075.77	8,075.77	8,075.77	11,605.19	15,640.19
1-POL. SOCIAL	23,715.96	4,529.44	4,529.44	23,715.96	12,110.77	8,075.77	8,075.77	8,075.77	11,605.19	15,640.19
1-BACHILLERATO GENERAL	23,715.96	4,529.44	4,529.44	23,715.96	12,110.77	8,075.77	8,075.77	8,075.77	11,605.19	15,640.19
21-EDUCACION MEDIA SUPERIOR	23,715.96	4,529.44	4,529.44	23,715.96	12,110.77	8,075.77	8,075.77	8,075.77	11,605.19	15,640.19
<b>1538-PLANTEL 38 MECATLAN</b>	<b>36,681.46</b>	<b>4,078.00</b>	<b>4,078.00</b>	<b>36,681.46</b>	<b>7,698.00</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>28,983.46</b>	<b>29,823.46</b>
<b>2-Desarrollo Social</b>	<b>36,681.46</b>	<b>4,078.00</b>	<b>4,078.00</b>	<b>36,681.46</b>	<b>7,698.00</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>28,983.46</b>	<b>29,823.46</b>
25-EDUCACION	36,681.46	4,078.00	4,078.00	36,681.46	7,698.00	6,858.00	6,858.00	6,858.00	28,983.46	29,823.46
2-Educacion Media Superior	36,681.46	4,078.00	4,078.00	36,681.46	7,698.00	6,858.00	6,858.00	6,858.00	28,983.46	29,823.46
1-POL. SOCIAL	36,681.46	4,078.00	4,078.00	36,681.46	7,698.00	6,858.00	6,858.00	6,858.00	28,983.46	29,823.46
1-BACHILLERATO GENERAL	36,681.46	4,078.00	4,078.00	36,681.46	7,698.00	6,858.00	6,858.00	6,858.00	28,983.46	29,823.46
21-EDUCACION MEDIA SUPERIOR	36,681.46	4,078.00	4,078.00	36,681.46	7,698.00	6,858.00	6,858.00	6,858.00	28,983.46	29,823.46
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>9,940.00</b>	<b>4,996.46</b>	<b>4,556.46</b>	<b>10,380.00</b>	<b>9,940.00</b>	<b>7,961.77</b>	<b>7,961.77</b>	<b>7,961.77</b>	<b>440.00</b>	<b>2,418.23</b>
<b>2-Desarrollo Social</b>	<b>9,940.00</b>	<b>4,996.46</b>	<b>4,556.46</b>	<b>10,380.00</b>	<b>9,940.00</b>	<b>7,961.77</b>	<b>7,961.77</b>	<b>7,961.77</b>	<b>440.00</b>	<b>2,418.23</b>
25-EDUCACION	9,940.00	4,996.46	4,556.46	10,380.00	9,940.00	7,961.77	7,961.77	7,961.77	440.00	2,418.23
2-Educacion Media Superior	9,940.00	4,996.46	4,556.46	10,380.00	9,940.00	7,961.77	7,961.77	7,961.77	440.00	2,418.23
1-POL. SOCIAL	9,940.00	4,996.46	4,556.46	10,380.00	9,940.00	7,961.77	7,961.77	7,961.77	440.00	2,418.23
1-BACHILLERATO GENERAL	9,940.00	4,996.46	4,556.46	10,380.00	9,940.00	7,961.77	7,961.77	7,961.77	440.00	2,418.23



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 14 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	9,940.00	4,996.46	4,556.46	10,380.00	9,940.00	7,961.77	7,961.77	7,961.77	440.00	2,418.23
<b>1540-PLANTEL 40 CHALCO</b>	<b>13,765.61</b>	<b>2,916.17</b>	<b>2,916.17</b>	<b>13,765.61</b>	<b>7,468.17</b>	<b>7,318.17</b>	<b>7,318.17</b>	<b>7,318.17</b>	<b>6,297.44</b>	<b>6,447.44</b>
<b>2-Desarrollo Social</b>	<b>13,765.61</b>	<b>2,916.17</b>	<b>2,916.17</b>	<b>13,765.61</b>	<b>7,468.17</b>	<b>7,318.17</b>	<b>7,318.17</b>	<b>7,318.17</b>	<b>6,297.44</b>	<b>6,447.44</b>
25-EDUCACION	13,765.61	2,916.17	2,916.17	13,765.61	7,468.17	7,318.17	7,318.17	7,318.17	6,297.44	6,447.44
2-Educacion Media Superior	13,765.61	2,916.17	2,916.17	13,765.61	7,468.17	7,318.17	7,318.17	7,318.17	6,297.44	6,447.44
1-POL. SOCIAL	13,765.61	2,916.17	2,916.17	13,765.61	7,468.17	7,318.17	7,318.17	7,318.17	6,297.44	6,447.44
1-BACHILLERATO GENERAL	13,765.61	2,916.17	2,916.17	13,765.61	7,468.17	7,318.17	7,318.17	7,318.17	6,297.44	6,447.44
21-EDUCACION MEDIA SUPERIOR	13,765.61	2,916.17	2,916.17	13,765.61	7,468.17	7,318.17	7,318.17	7,318.17	6,297.44	6,447.44
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>21,701.60</b>	<b>3,880.00</b>	<b>1,080.00</b>	<b>24,501.60</b>	<b>6,321.13</b>	<b>6,321.13</b>	<b>6,321.13</b>	<b>6,321.13</b>	<b>18,180.47</b>	<b>18,180.47</b>
<b>2-Desarrollo Social</b>	<b>21,701.60</b>	<b>3,880.00</b>	<b>1,080.00</b>	<b>24,501.60</b>	<b>6,321.13</b>	<b>6,321.13</b>	<b>6,321.13</b>	<b>6,321.13</b>	<b>18,180.47</b>	<b>18,180.47</b>
25-EDUCACION	21,701.60	3,880.00	1,080.00	24,501.60	6,321.13	6,321.13	6,321.13	6,321.13	18,180.47	18,180.47
2-Educacion Media Superior	21,701.60	3,880.00	1,080.00	24,501.60	6,321.13	6,321.13	6,321.13	6,321.13	18,180.47	18,180.47
1-POL. SOCIAL	21,701.60	3,880.00	1,080.00	24,501.60	6,321.13	6,321.13	6,321.13	6,321.13	18,180.47	18,180.47
1-BACHILLERATO GENERAL	21,701.60	3,880.00	1,080.00	24,501.60	6,321.13	6,321.13	6,321.13	6,321.13	18,180.47	18,180.47
21-EDUCACION MEDIA SUPERIOR	21,701.60	3,880.00	1,080.00	24,501.60	6,321.13	6,321.13	6,321.13	6,321.13	18,180.47	18,180.47
<b>1603-EMSAD 03 VIBORAS</b>	<b>5,377.00</b>	<b>50.00</b>	<b>50.00</b>	<b>5,377.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>3,757.00</b>	<b>3,757.00</b>
<b>2-Desarrollo Social</b>	<b>5,377.00</b>	<b>50.00</b>	<b>50.00</b>	<b>5,377.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>3,757.00</b>	<b>3,757.00</b>
25-EDUCACION	5,377.00	50.00	50.00	5,377.00	1,620.00	1,620.00	1,620.00	1,620.00	3,757.00	3,757.00
2-Educacion Media Superior	5,377.00	50.00	50.00	5,377.00	1,620.00	1,620.00	1,620.00	1,620.00	3,757.00	3,757.00
1-POL. SOCIAL	5,377.00	50.00	50.00	5,377.00	1,620.00	1,620.00	1,620.00	1,620.00	3,757.00	3,757.00
1-BACHILLERATO GENERAL	5,377.00	50.00	50.00	5,377.00	1,620.00	1,620.00	1,620.00	1,620.00	3,757.00	3,757.00
21-EDUCACION MEDIA SUPERIOR	5,377.00	50.00	50.00	5,377.00	1,620.00	1,620.00	1,620.00	1,620.00	3,757.00	3,757.00
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>7,639.92</b>	<b>3,679.00</b>	<b>2,504.00</b>	<b>8,814.92</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>4,789.92</b>	<b>4,789.92</b>
<b>2-Desarrollo Social</b>	<b>7,639.92</b>	<b>3,679.00</b>	<b>2,504.00</b>	<b>8,814.92</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>4,025.00</b>	<b>4,789.92</b>	<b>4,789.92</b>
25-EDUCACION	7,639.92	3,679.00	2,504.00	8,814.92	4,025.00	4,025.00	4,025.00	4,025.00	4,789.92	4,789.92
2-Educacion Media Superior	7,639.92	3,679.00	2,504.00	8,814.92	4,025.00	4,025.00	4,025.00	4,025.00	4,789.92	4,789.92
1-POL. SOCIAL	7,639.92	3,679.00	2,504.00	8,814.92	4,025.00	4,025.00	4,025.00	4,025.00	4,789.92	4,789.92
1-BACHILLERATO GENERAL	7,639.92	3,679.00	2,504.00	8,814.92	4,025.00	4,025.00	4,025.00	4,025.00	4,789.92	4,789.92
21-EDUCACION MEDIA SUPERIOR	7,639.92	3,679.00	2,504.00	8,814.92	4,025.00	4,025.00	4,025.00	4,025.00	4,789.92	4,789.92
<b>1605-EMSAD 05 TLALETLA</b>	<b>33,374.94</b>	<b>2,260.00</b>	<b>500.00</b>	<b>35,134.94</b>	<b>3,836.26</b>	<b>3,836.26</b>	<b>3,836.26</b>	<b>3,836.26</b>	<b>31,298.68</b>	<b>31,298.68</b>
<b>2-Desarrollo Social</b>	<b>33,374.94</b>	<b>2,260.00</b>	<b>500.00</b>	<b>35,134.94</b>	<b>3,836.26</b>	<b>3,836.26</b>	<b>3,836.26</b>	<b>3,836.26</b>	<b>31,298.68</b>	<b>31,298.68</b>
25-EDUCACION	33,374.94	2,260.00	500.00	35,134.94	3,836.26	3,836.26	3,836.26	3,836.26	31,298.68	31,298.68
2-Educacion Media Superior	33,374.94	2,260.00	500.00	35,134.94	3,836.26	3,836.26	3,836.26	3,836.26	31,298.68	31,298.68
1-POL. SOCIAL	33,374.94	2,260.00	500.00	35,134.94	3,836.26	3,836.26	3,836.26	3,836.26	31,298.68	31,298.68
1-BACHILLERATO GENERAL	33,374.94	2,260.00	500.00	35,134.94	3,836.26	3,836.26	3,836.26	3,836.26	31,298.68	31,298.68
21-EDUCACION MEDIA SUPERIOR	33,374.94	2,260.00	500.00	35,134.94	3,836.26	3,836.26	3,836.26	3,836.26	31,298.68	31,298.68

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1606-EMSAD 06 PALOMAS</b>	<b>2,104.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.68</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>557.68</b>	<b>557.68</b>
<b>2-Desarrollo Social</b>	<b>2,104.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.68</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>557.68</b>	<b>557.68</b>
25-EDUCACION	2,104.68	0.00	0.00	2,104.68	1,547.00	1,547.00	1,547.00	1,547.00	557.68	557.68
2-Educacion Media Superior	2,104.68	0.00	0.00	2,104.68	1,547.00	1,547.00	1,547.00	1,547.00	557.68	557.68
1-POL. SOCIAL	2,104.68	0.00	0.00	2,104.68	1,547.00	1,547.00	1,547.00	1,547.00	557.68	557.68
1-BACHILLERATO GENERAL	2,104.68	0.00	0.00	2,104.68	1,547.00	1,547.00	1,547.00	1,547.00	557.68	557.68
21-EDUCACION MEDIA SUPERIOR	2,104.68	0.00	0.00	2,104.68	1,547.00	1,547.00	1,547.00	1,547.00	557.68	557.68
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>9,200.00</b>	<b>1,460.00</b>	<b>330.00</b>	<b>10,330.00</b>	<b>3,797.75</b>	<b>3,797.75</b>	<b>3,797.75</b>	<b>3,797.75</b>	<b>6,532.25</b>	<b>6,532.25</b>
<b>2-Desarrollo Social</b>	<b>9,200.00</b>	<b>1,460.00</b>	<b>330.00</b>	<b>10,330.00</b>	<b>3,797.75</b>	<b>3,797.75</b>	<b>3,797.75</b>	<b>3,797.75</b>	<b>6,532.25</b>	<b>6,532.25</b>
25-EDUCACION	9,200.00	1,460.00	330.00	10,330.00	3,797.75	3,797.75	3,797.75	3,797.75	6,532.25	6,532.25
2-Educacion Media Superior	9,200.00	1,460.00	330.00	10,330.00	3,797.75	3,797.75	3,797.75	3,797.75	6,532.25	6,532.25
1-POL. SOCIAL	9,200.00	1,460.00	330.00	10,330.00	3,797.75	3,797.75	3,797.75	3,797.75	6,532.25	6,532.25
1-BACHILLERATO GENERAL	9,200.00	1,460.00	330.00	10,330.00	3,797.75	3,797.75	3,797.75	3,797.75	6,532.25	6,532.25
21-EDUCACION MEDIA SUPERIOR	9,200.00	1,460.00	330.00	10,330.00	3,797.75	3,797.75	3,797.75	3,797.75	6,532.25	6,532.25
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>8,848.98</b>	<b>0.00</b>	<b>0.00</b>	<b>8,848.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,848.98</b>	<b>8,848.98</b>
<b>2-Desarrollo Social</b>	<b>8,848.98</b>	<b>0.00</b>	<b>0.00</b>	<b>8,848.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,848.98</b>	<b>8,848.98</b>
25-EDUCACION	8,848.98	0.00	0.00	8,848.98	0.00	0.00	0.00	0.00	8,848.98	8,848.98
2-Educacion Media Superior	8,848.98	0.00	0.00	8,848.98	0.00	0.00	0.00	0.00	8,848.98	8,848.98
1-POL. SOCIAL	8,848.98	0.00	0.00	8,848.98	0.00	0.00	0.00	0.00	8,848.98	8,848.98
1-BACHILLERATO GENERAL	8,848.98	0.00	0.00	8,848.98	0.00	0.00	0.00	0.00	8,848.98	8,848.98
21-EDUCACION MEDIA SUPERIOR	8,848.98	0.00	0.00	8,848.98	0.00	0.00	0.00	0.00	8,848.98	8,848.98
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>10,128.80</b>	<b>1,993.00</b>	<b>893.00</b>	<b>11,228.80</b>	<b>4,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,108.80</b>	<b>11,228.80</b>
<b>2-Desarrollo Social</b>	<b>10,128.80</b>	<b>1,993.00</b>	<b>893.00</b>	<b>11,228.80</b>	<b>4,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,108.80</b>	<b>11,228.80</b>
25-EDUCACION	10,128.80	1,993.00	893.00	11,228.80	4,120.00	0.00	0.00	0.00	7,108.80	11,228.80
2-Educacion Media Superior	10,128.80	1,993.00	893.00	11,228.80	4,120.00	0.00	0.00	0.00	7,108.80	11,228.80
1-POL. SOCIAL	10,128.80	1,993.00	893.00	11,228.80	4,120.00	0.00	0.00	0.00	7,108.80	11,228.80
1-BACHILLERATO GENERAL	10,128.80	1,993.00	893.00	11,228.80	4,120.00	0.00	0.00	0.00	7,108.80	11,228.80
21-EDUCACION MEDIA SUPERIOR	10,128.80	1,993.00	893.00	11,228.80	4,120.00	0.00	0.00	0.00	7,108.80	11,228.80
<b>1610-EMSAD 10 PAPATLACO</b>	<b>7,319.97</b>	<b>494.60</b>	<b>494.60</b>	<b>7,319.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,319.97</b>	<b>7,319.97</b>
<b>2-Desarrollo Social</b>	<b>7,319.97</b>	<b>494.60</b>	<b>494.60</b>	<b>7,319.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,319.97</b>	<b>7,319.97</b>
25-EDUCACION	7,319.97	494.60	494.60	7,319.97	0.00	0.00	0.00	0.00	7,319.97	7,319.97
2-Educacion Media Superior	7,319.97	494.60	494.60	7,319.97	0.00	0.00	0.00	0.00	7,319.97	7,319.97
1-POL. SOCIAL	7,319.97	494.60	494.60	7,319.97	0.00	0.00	0.00	0.00	7,319.97	7,319.97
1-BACHILLERATO GENERAL	7,319.97	494.60	494.60	7,319.97	0.00	0.00	0.00	0.00	7,319.97	7,319.97
21-EDUCACION MEDIA SUPERIOR	7,319.97	494.60	494.60	7,319.97	0.00	0.00	0.00	0.00	7,319.97	7,319.97
<b>1611-EMSAD 11 ZACAYO</b>	<b>15,426.58</b>	<b>5,409.00</b>	<b>4,469.00</b>	<b>16,366.58</b>	<b>6,058.88</b>	<b>6,058.88</b>	<b>6,058.88</b>	<b>6,058.88</b>	<b>10,307.70</b>	<b>10,307.70</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>15,426.58</b>	<b>5,409.00</b>	<b>4,469.00</b>	<b>16,366.58</b>	<b>6,058.88</b>	<b>6,058.88</b>	<b>6,058.88</b>	<b>6,058.88</b>	<b>10,307.70</b>	<b>10,307.70</b>
25-EDUCACION	15,426.58	5,409.00	4,469.00	16,366.58	6,058.88	6,058.88	6,058.88	6,058.88	10,307.70	10,307.70
2-Educacion Media Superior	15,426.58	5,409.00	4,469.00	16,366.58	6,058.88	6,058.88	6,058.88	6,058.88	10,307.70	10,307.70
1-POL. SOCIAL	15,426.58	5,409.00	4,469.00	16,366.58	6,058.88	6,058.88	6,058.88	6,058.88	10,307.70	10,307.70
1-BACHILLERATO GENERAL	15,426.58	5,409.00	4,469.00	16,366.58	6,058.88	6,058.88	6,058.88	6,058.88	10,307.70	10,307.70
21-EDUCACION MEDIA SUPERIOR	15,426.58	5,409.00	4,469.00	16,366.58	6,058.88	6,058.88	6,058.88	6,058.88	10,307.70	10,307.70
<b>1612-EMSAD 12 LA PARADA</b>	<b>3,232.34</b>	<b>1,900.00</b>	<b>1,000.00</b>	<b>4,132.34</b>	<b>1,700.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>2,432.34</b>	<b>2,732.34</b>
<b>2-Desarrollo Social</b>	<b>3,232.34</b>	<b>1,900.00</b>	<b>1,000.00</b>	<b>4,132.34</b>	<b>1,700.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>2,432.34</b>	<b>2,732.34</b>
25-EDUCACION	3,232.34	1,900.00	1,000.00	4,132.34	1,700.00	1,400.00	1,400.00	1,400.00	2,432.34	2,732.34
2-Educacion Media Superior	3,232.34	1,900.00	1,000.00	4,132.34	1,700.00	1,400.00	1,400.00	1,400.00	2,432.34	2,732.34
1-POL. SOCIAL	3,232.34	1,900.00	1,000.00	4,132.34	1,700.00	1,400.00	1,400.00	1,400.00	2,432.34	2,732.34
1-BACHILLERATO GENERAL	3,232.34	1,900.00	1,000.00	4,132.34	1,700.00	1,400.00	1,400.00	1,400.00	2,432.34	2,732.34
21-EDUCACION MEDIA SUPERIOR	3,232.34	1,900.00	1,000.00	4,132.34	1,700.00	1,400.00	1,400.00	1,400.00	2,432.34	2,732.34
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>6,370.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>7,370.00</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>1,978.00</b>	<b>1,978.00</b>
<b>2-Desarrollo Social</b>	<b>6,370.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>7,370.00</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>1,978.00</b>	<b>1,978.00</b>
25-EDUCACION	6,370.00	1,000.00	0.00	7,370.00	5,392.00	5,392.00	5,392.00	5,392.00	1,978.00	1,978.00
2-Educacion Media Superior	6,370.00	1,000.00	0.00	7,370.00	5,392.00	5,392.00	5,392.00	5,392.00	1,978.00	1,978.00
1-POL. SOCIAL	6,370.00	1,000.00	0.00	7,370.00	5,392.00	5,392.00	5,392.00	5,392.00	1,978.00	1,978.00
1-BACHILLERATO GENERAL	6,370.00	1,000.00	0.00	7,370.00	5,392.00	5,392.00	5,392.00	5,392.00	1,978.00	1,978.00
21-EDUCACION MEDIA SUPERIOR	6,370.00	1,000.00	0.00	7,370.00	5,392.00	5,392.00	5,392.00	5,392.00	1,978.00	1,978.00
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>11,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>13,200.00</b>	<b>11,038.56</b>	<b>10,888.56</b>	<b>10,888.56</b>	<b>10,888.56</b>	<b>2,161.44</b>	<b>2,311.44</b>
<b>2-Desarrollo Social</b>	<b>11,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>13,200.00</b>	<b>11,038.56</b>	<b>10,888.56</b>	<b>10,888.56</b>	<b>10,888.56</b>	<b>2,161.44</b>	<b>2,311.44</b>
25-EDUCACION	11,600.00	1,600.00	0.00	13,200.00	11,038.56	10,888.56	10,888.56	10,888.56	2,161.44	2,311.44
2-Educacion Media Superior	11,600.00	1,600.00	0.00	13,200.00	11,038.56	10,888.56	10,888.56	10,888.56	2,161.44	2,311.44
1-POL. SOCIAL	11,600.00	1,600.00	0.00	13,200.00	11,038.56	10,888.56	10,888.56	10,888.56	2,161.44	2,311.44
1-BACHILLERATO GENERAL	11,600.00	1,600.00	0.00	13,200.00	11,038.56	10,888.56	10,888.56	10,888.56	2,161.44	2,311.44
21-EDUCACION MEDIA SUPERIOR	11,600.00	1,600.00	0.00	13,200.00	11,038.56	10,888.56	10,888.56	10,888.56	2,161.44	2,311.44
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>6,930.00</b>	<b>1,355.00</b>	<b>1,355.00</b>	<b>6,930.00</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
<b>2-Desarrollo Social</b>	<b>6,930.00</b>	<b>1,355.00</b>	<b>1,355.00</b>	<b>6,930.00</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
25-EDUCACION	6,930.00	1,355.00	1,355.00	6,930.00	4,730.00	4,730.00	4,730.00	4,730.00	2,200.00	2,200.00
2-Educacion Media Superior	6,930.00	1,355.00	1,355.00	6,930.00	4,730.00	4,730.00	4,730.00	4,730.00	2,200.00	2,200.00
1-POL. SOCIAL	6,930.00	1,355.00	1,355.00	6,930.00	4,730.00	4,730.00	4,730.00	4,730.00	2,200.00	2,200.00
1-BACHILLERATO GENERAL	6,930.00	1,355.00	1,355.00	6,930.00	4,730.00	4,730.00	4,730.00	4,730.00	2,200.00	2,200.00
21-EDUCACION MEDIA SUPERIOR	6,930.00	1,355.00	1,355.00	6,930.00	4,730.00	4,730.00	4,730.00	4,730.00	2,200.00	2,200.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>6,797.74</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>6,797.74</b>	<b>5,076.72</b>	<b>5,076.72</b>	<b>5,076.72</b>	<b>5,076.72</b>	<b>1,721.02</b>	<b>1,721.02</b>
<b>2-Desarrollo Social</b>	<b>6,797.74</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>6,797.74</b>	<b>5,076.72</b>	<b>5,076.72</b>	<b>5,076.72</b>	<b>5,076.72</b>	<b>1,721.02</b>	<b>1,721.02</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	6,797.74	4,400.00	4,400.00	6,797.74	5,076.72	5,076.72	5,076.72	5,076.72	1,721.02	1,721.02
2-Educacion Media Superior	6,797.74	4,400.00	4,400.00	6,797.74	5,076.72	5,076.72	5,076.72	5,076.72	1,721.02	1,721.02
1-POL. SOCIAL	6,797.74	4,400.00	4,400.00	6,797.74	5,076.72	5,076.72	5,076.72	5,076.72	1,721.02	1,721.02
1-BACHILLERATO GENERAL	6,797.74	4,400.00	4,400.00	6,797.74	5,076.72	5,076.72	5,076.72	5,076.72	1,721.02	1,721.02
21-EDUCACION MEDIA SUPERIOR	6,797.74	4,400.00	4,400.00	6,797.74	5,076.72	5,076.72	5,076.72	5,076.72	1,721.02	1,721.02
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>9,981.39</b>	<b>4,335.68</b>	<b>2,855.68</b>	<b>11,461.39</b>	<b>9,261.98</b>	<b>9,261.98</b>	<b>9,261.98</b>	<b>9,261.98</b>	<b>2,199.41</b>	<b>2,199.41</b>
<b>2-Desarrollo Social</b>	<b>9,981.39</b>	<b>4,335.68</b>	<b>2,855.68</b>	<b>11,461.39</b>	<b>9,261.98</b>	<b>9,261.98</b>	<b>9,261.98</b>	<b>9,261.98</b>	<b>2,199.41</b>	<b>2,199.41</b>
25-EDUCACION	9,981.39	4,335.68	2,855.68	11,461.39	9,261.98	9,261.98	9,261.98	9,261.98	2,199.41	2,199.41
2-Educacion Media Superior	9,981.39	4,335.68	2,855.68	11,461.39	9,261.98	9,261.98	9,261.98	9,261.98	2,199.41	2,199.41
1-POL. SOCIAL	9,981.39	4,335.68	2,855.68	11,461.39	9,261.98	9,261.98	9,261.98	9,261.98	2,199.41	2,199.41
1-BACHILLERATO GENERAL	9,981.39	4,335.68	2,855.68	11,461.39	9,261.98	9,261.98	9,261.98	9,261.98	2,199.41	2,199.41
21-EDUCACION MEDIA SUPERIOR	9,981.39	4,335.68	2,855.68	11,461.39	9,261.98	9,261.98	9,261.98	9,261.98	2,199.41	2,199.41
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>4,000.00</b>	<b>180.00</b>	<b>180.00</b>	<b>4,000.00</b>	<b>2,217.00</b>	<b>1,927.00</b>	<b>1,927.00</b>	<b>1,927.00</b>	<b>1,783.00</b>	<b>2,073.00</b>
<b>2-Desarrollo Social</b>	<b>4,000.00</b>	<b>180.00</b>	<b>180.00</b>	<b>4,000.00</b>	<b>2,217.00</b>	<b>1,927.00</b>	<b>1,927.00</b>	<b>1,927.00</b>	<b>1,783.00</b>	<b>2,073.00</b>
25-EDUCACION	4,000.00	180.00	180.00	4,000.00	2,217.00	1,927.00	1,927.00	1,927.00	1,783.00	2,073.00
2-Educacion Media Superior	4,000.00	180.00	180.00	4,000.00	2,217.00	1,927.00	1,927.00	1,927.00	1,783.00	2,073.00
1-POL. SOCIAL	4,000.00	180.00	180.00	4,000.00	2,217.00	1,927.00	1,927.00	1,927.00	1,783.00	2,073.00
1-BACHILLERATO GENERAL	4,000.00	180.00	180.00	4,000.00	2,217.00	1,927.00	1,927.00	1,927.00	1,783.00	2,073.00
21-EDUCACION MEDIA SUPERIOR	4,000.00	180.00	180.00	4,000.00	2,217.00	1,927.00	1,927.00	1,927.00	1,783.00	2,073.00
<b>1619-EMSAD 19 COYOLES</b>	<b>4,176.46</b>	<b>2,149.00</b>	<b>1,419.00</b>	<b>4,906.46</b>	<b>4,171.00</b>	<b>4,171.00</b>	<b>4,171.00</b>	<b>4,171.00</b>	<b>735.46</b>	<b>735.46</b>
<b>2-Desarrollo Social</b>	<b>4,176.46</b>	<b>2,149.00</b>	<b>1,419.00</b>	<b>4,906.46</b>	<b>4,171.00</b>	<b>4,171.00</b>	<b>4,171.00</b>	<b>4,171.00</b>	<b>735.46</b>	<b>735.46</b>
25-EDUCACION	4,176.46	2,149.00	1,419.00	4,906.46	4,171.00	4,171.00	4,171.00	4,171.00	735.46	735.46
2-Educacion Media Superior	4,176.46	2,149.00	1,419.00	4,906.46	4,171.00	4,171.00	4,171.00	4,171.00	735.46	735.46
1-POL. SOCIAL	4,176.46	2,149.00	1,419.00	4,906.46	4,171.00	4,171.00	4,171.00	4,171.00	735.46	735.46
1-BACHILLERATO GENERAL	4,176.46	2,149.00	1,419.00	4,906.46	4,171.00	4,171.00	4,171.00	4,171.00	735.46	735.46
21-EDUCACION MEDIA SUPERIOR	4,176.46	2,149.00	1,419.00	4,906.46	4,171.00	4,171.00	4,171.00	4,171.00	735.46	735.46
<b>1620-EMSAD 20 TAMAN</b>	<b>20,790.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>22,110.00</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>7,530.00</b>	<b>7,530.00</b>
<b>2-Desarrollo Social</b>	<b>20,790.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>22,110.00</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>7,530.00</b>	<b>7,530.00</b>
25-EDUCACION	20,790.00	1,320.00	0.00	22,110.00	14,580.00	14,580.00	14,580.00	14,580.00	7,530.00	7,530.00
2-Educacion Media Superior	20,790.00	1,320.00	0.00	22,110.00	14,580.00	14,580.00	14,580.00	14,580.00	7,530.00	7,530.00
1-POL. SOCIAL	20,790.00	1,320.00	0.00	22,110.00	14,580.00	14,580.00	14,580.00	14,580.00	7,530.00	7,530.00
1-BACHILLERATO GENERAL	20,790.00	1,320.00	0.00	22,110.00	14,580.00	14,580.00	14,580.00	14,580.00	7,530.00	7,530.00
21-EDUCACION MEDIA SUPERIOR	20,790.00	1,320.00	0.00	22,110.00	14,580.00	14,580.00	14,580.00	14,580.00	7,530.00	7,530.00
<b>1621-EMSAD 21 LA PILA</b>	<b>11,100.00</b>	<b>2,291.16</b>	<b>2,291.16</b>	<b>11,100.00</b>	<b>2,491.16</b>	<b>2,491.16</b>	<b>2,491.16</b>	<b>2,491.16</b>	<b>8,608.84</b>	<b>8,608.84</b>
<b>2-Desarrollo Social</b>	<b>11,100.00</b>	<b>2,291.16</b>	<b>2,291.16</b>	<b>11,100.00</b>	<b>2,491.16</b>	<b>2,491.16</b>	<b>2,491.16</b>	<b>2,491.16</b>	<b>8,608.84</b>	<b>8,608.84</b>
25-EDUCACION	11,100.00	2,291.16	2,291.16	11,100.00	2,491.16	2,491.16	2,491.16	2,491.16	8,608.84	8,608.84



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 18 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	11,100.00	2,291.16	2,291.16	11,100.00	2,491.16	2,491.16	2,491.16	2,491.16	8,608.84	8,608.84
1-POL. SOCIAL	11,100.00	2,291.16	2,291.16	11,100.00	2,491.16	2,491.16	2,491.16	2,491.16	8,608.84	8,608.84
1-BACHILLERATO GENERAL	11,100.00	2,291.16	2,291.16	11,100.00	2,491.16	2,491.16	2,491.16	2,491.16	8,608.84	8,608.84
21-EDUCACION MEDIA SUPERIOR	11,100.00	2,291.16	2,291.16	11,100.00	2,491.16	2,491.16	2,491.16	2,491.16	8,608.84	8,608.84
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>13,827.69</b>	<b>6,028.70</b>	<b>6,028.70</b>	<b>13,827.69</b>	<b>11,456.29</b>	<b>11,456.29</b>	<b>11,456.29</b>	<b>11,456.29</b>	<b>2,371.40</b>	<b>2,371.40</b>
<b>2-Desarrollo Social</b>	<b>13,827.69</b>	<b>6,028.70</b>	<b>6,028.70</b>	<b>13,827.69</b>	<b>11,456.29</b>	<b>11,456.29</b>	<b>11,456.29</b>	<b>11,456.29</b>	<b>2,371.40</b>	<b>2,371.40</b>
25-EDUCACION	13,827.69	6,028.70	6,028.70	13,827.69	11,456.29	11,456.29	11,456.29	11,456.29	2,371.40	2,371.40
2-Educacion Media Superior	13,827.69	6,028.70	6,028.70	13,827.69	11,456.29	11,456.29	11,456.29	11,456.29	2,371.40	2,371.40
1-POL. SOCIAL	13,827.69	6,028.70	6,028.70	13,827.69	11,456.29	11,456.29	11,456.29	11,456.29	2,371.40	2,371.40
1-BACHILLERATO GENERAL	13,827.69	6,028.70	6,028.70	13,827.69	11,456.29	11,456.29	11,456.29	11,456.29	2,371.40	2,371.40
21-EDUCACION MEDIA SUPERIOR	13,827.69	6,028.70	6,028.70	13,827.69	11,456.29	11,456.29	11,456.29	11,456.29	2,371.40	2,371.40
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>3,166.00</b>	<b>2,450.00</b>	<b>700.00</b>	<b>4,916.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,116.00</b>	<b>2,116.00</b>
<b>2-Desarrollo Social</b>	<b>3,166.00</b>	<b>2,450.00</b>	<b>700.00</b>	<b>4,916.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,116.00</b>	<b>2,116.00</b>
25-EDUCACION	3,166.00	2,450.00	700.00	4,916.00	2,800.00	2,800.00	2,800.00	2,800.00	2,116.00	2,116.00
2-Educacion Media Superior	3,166.00	2,450.00	700.00	4,916.00	2,800.00	2,800.00	2,800.00	2,800.00	2,116.00	2,116.00
1-POL. SOCIAL	3,166.00	2,450.00	700.00	4,916.00	2,800.00	2,800.00	2,800.00	2,800.00	2,116.00	2,116.00
1-BACHILLERATO GENERAL	3,166.00	2,450.00	700.00	4,916.00	2,800.00	2,800.00	2,800.00	2,800.00	2,116.00	2,116.00
21-EDUCACION MEDIA SUPERIOR	3,166.00	2,450.00	700.00	4,916.00	2,800.00	2,800.00	2,800.00	2,800.00	2,116.00	2,116.00
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>11,350.00</b>	<b>4,174.00</b>	<b>2,124.00</b>	<b>13,400.00</b>	<b>4,134.00</b>	<b>4,508.00</b>	<b>4,508.00</b>	<b>4,508.00</b>	<b>9,266.00</b>	<b>8,892.00</b>
<b>2-Desarrollo Social</b>	<b>11,350.00</b>	<b>4,174.00</b>	<b>2,124.00</b>	<b>13,400.00</b>	<b>4,134.00</b>	<b>4,508.00</b>	<b>4,508.00</b>	<b>4,508.00</b>	<b>9,266.00</b>	<b>8,892.00</b>
25-EDUCACION	11,350.00	4,174.00	2,124.00	13,400.00	4,134.00	4,508.00	4,508.00	4,508.00	9,266.00	8,892.00
2-Educacion Media Superior	11,350.00	4,174.00	2,124.00	13,400.00	4,134.00	4,508.00	4,508.00	4,508.00	9,266.00	8,892.00
1-POL. SOCIAL	11,350.00	4,174.00	2,124.00	13,400.00	4,134.00	4,508.00	4,508.00	4,508.00	9,266.00	8,892.00
1-BACHILLERATO GENERAL	11,350.00	4,174.00	2,124.00	13,400.00	4,134.00	4,508.00	4,508.00	4,508.00	9,266.00	8,892.00
21-EDUCACION MEDIA SUPERIOR	11,350.00	4,174.00	2,124.00	13,400.00	4,134.00	4,508.00	4,508.00	4,508.00	9,266.00	8,892.00
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>6,319.28</b>	<b>1,564.77</b>	<b>3,211.55</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>6,319.28</b>	<b>1,564.77</b>	<b>3,211.55</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>4,672.50</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	6,319.28	1,564.77	3,211.55	4,672.50	4,672.50	4,672.50	4,672.50	4,672.50	0.00	0.00
2-Educacion Media Superior	6,319.28	1,564.77	3,211.55	4,672.50	4,672.50	4,672.50	4,672.50	4,672.50	0.00	0.00
1-POL. SOCIAL	6,319.28	1,564.77	3,211.55	4,672.50	4,672.50	4,672.50	4,672.50	4,672.50	0.00	0.00
1-BACHILLERATO GENERAL	6,319.28	1,564.77	3,211.55	4,672.50	4,672.50	4,672.50	4,672.50	4,672.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,319.28	1,564.77	3,211.55	4,672.50	4,672.50	4,672.50	4,672.50	4,672.50	0.00	0.00
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>6,401.12</b>	<b>1,200.00</b>	<b>0.00</b>	<b>7,601.12</b>	<b>2,101.12</b>	<b>1,901.12</b>	<b>1,901.12</b>	<b>1,901.12</b>	<b>5,500.00</b>	<b>5,700.00</b>
<b>2-Desarrollo Social</b>	<b>6,401.12</b>	<b>1,200.00</b>	<b>0.00</b>	<b>7,601.12</b>	<b>2,101.12</b>	<b>1,901.12</b>	<b>1,901.12</b>	<b>1,901.12</b>	<b>5,500.00</b>	<b>5,700.00</b>
25-EDUCACION	6,401.12	1,200.00	0.00	7,601.12	2,101.12	1,901.12	1,901.12	1,901.12	5,500.00	5,700.00
2-Educacion Media Superior	6,401.12	1,200.00	0.00	7,601.12	2,101.12	1,901.12	1,901.12	1,901.12	5,500.00	5,700.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	6,401.12	1,200.00	0.00	7,601.12	2,101.12	1,901.12	1,901.12	1,901.12	5,500.00	5,700.00
1-BACHILLERATO GENERAL	6,401.12	1,200.00	0.00	7,601.12	2,101.12	1,901.12	1,901.12	1,901.12	5,500.00	5,700.00
21-EDUCACION MEDIA SUPERIOR	6,401.12	1,200.00	0.00	7,601.12	2,101.12	1,901.12	1,901.12	1,901.12	5,500.00	5,700.00
<b>1627-EMSAD 27 PLAZUELA</b>	<b>5,975.00</b>	<b>4,643.01</b>	<b>6,213.15</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>5,975.00</b>	<b>4,643.01</b>	<b>6,213.15</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>4,404.86</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	5,975.00	4,643.01	6,213.15	4,404.86	4,404.86	4,404.86	4,404.86	4,404.86	0.00	0.00
2-Educacion Media Superior	5,975.00	4,643.01	6,213.15	4,404.86	4,404.86	4,404.86	4,404.86	4,404.86	0.00	0.00
1-POL. SOCIAL	5,975.00	4,643.01	6,213.15	4,404.86	4,404.86	4,404.86	4,404.86	4,404.86	0.00	0.00
1-BACHILLERATO GENERAL	5,975.00	4,643.01	6,213.15	4,404.86	4,404.86	4,404.86	4,404.86	4,404.86	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	5,975.00	4,643.01	6,213.15	4,404.86	4,404.86	4,404.86	4,404.86	4,404.86	0.00	0.00
<b>1628-EMSAD 28 LA PALMA</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>2,166.58</b>	<b>2,166.58</b>	<b>2,166.58</b>	<b>2,166.58</b>	<b>3,683.42</b>	<b>3,683.42</b>
<b>2-Desarrollo Social</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>2,166.58</b>	<b>2,166.58</b>	<b>2,166.58</b>	<b>2,166.58</b>	<b>3,683.42</b>	<b>3,683.42</b>
25-EDUCACION	5,850.00	0.00	0.00	5,850.00	2,166.58	2,166.58	2,166.58	2,166.58	3,683.42	3,683.42
2-Educacion Media Superior	5,850.00	0.00	0.00	5,850.00	2,166.58	2,166.58	2,166.58	2,166.58	3,683.42	3,683.42
1-POL. SOCIAL	5,850.00	0.00	0.00	5,850.00	2,166.58	2,166.58	2,166.58	2,166.58	3,683.42	3,683.42
1-BACHILLERATO GENERAL	5,850.00	0.00	0.00	5,850.00	2,166.58	2,166.58	2,166.58	2,166.58	3,683.42	3,683.42
21-EDUCACION MEDIA SUPERIOR	5,850.00	0.00	0.00	5,850.00	2,166.58	2,166.58	2,166.58	2,166.58	3,683.42	3,683.42
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>5,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,740.00</b>	<b>1,935.47</b>	<b>1,935.47</b>	<b>1,935.47</b>	<b>1,935.47</b>	<b>3,804.53</b>	<b>3,804.53</b>
<b>2-Desarrollo Social</b>	<b>5,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,740.00</b>	<b>1,935.47</b>	<b>1,935.47</b>	<b>1,935.47</b>	<b>1,935.47</b>	<b>3,804.53</b>	<b>3,804.53</b>
25-EDUCACION	5,740.00	0.00	0.00	5,740.00	1,935.47	1,935.47	1,935.47	1,935.47	3,804.53	3,804.53
2-Educacion Media Superior	5,740.00	0.00	0.00	5,740.00	1,935.47	1,935.47	1,935.47	1,935.47	3,804.53	3,804.53
1-POL. SOCIAL	5,740.00	0.00	0.00	5,740.00	1,935.47	1,935.47	1,935.47	1,935.47	3,804.53	3,804.53
1-BACHILLERATO GENERAL	5,740.00	0.00	0.00	5,740.00	1,935.47	1,935.47	1,935.47	1,935.47	3,804.53	3,804.53
21-EDUCACION MEDIA SUPERIOR	5,740.00	0.00	0.00	5,740.00	1,935.47	1,935.47	1,935.47	1,935.47	3,804.53	3,804.53
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>4,051.95</b>	<b>1,781.76</b>	<b>3,435.97</b>	<b>2,397.74</b>	<b>2,361.76</b>	<b>2,111.76</b>	<b>2,111.76</b>	<b>2,111.76</b>	<b>35.98</b>	<b>285.98</b>
<b>2-Desarrollo Social</b>	<b>4,051.95</b>	<b>1,781.76</b>	<b>3,435.97</b>	<b>2,397.74</b>	<b>2,361.76</b>	<b>2,111.76</b>	<b>2,111.76</b>	<b>2,111.76</b>	<b>35.98</b>	<b>285.98</b>
25-EDUCACION	4,051.95	1,781.76	3,435.97	2,397.74	2,361.76	2,111.76	2,111.76	2,111.76	35.98	285.98
2-Educacion Media Superior	4,051.95	1,781.76	3,435.97	2,397.74	2,361.76	2,111.76	2,111.76	2,111.76	35.98	285.98
1-POL. SOCIAL	4,051.95	1,781.76	3,435.97	2,397.74	2,361.76	2,111.76	2,111.76	2,111.76	35.98	285.98
1-BACHILLERATO GENERAL	4,051.95	1,781.76	3,435.97	2,397.74	2,361.76	2,111.76	2,111.76	2,111.76	35.98	285.98
21-EDUCACION MEDIA SUPERIOR	4,051.95	1,781.76	3,435.97	2,397.74	2,361.76	2,111.76	2,111.76	2,111.76	35.98	285.98
<b>Total</b>	<b>893,959,408.27</b>	<b>1,064,090.25</b>	<b>1,460,514.11</b>	<b>893,562,984.41</b>	<b>42,364,520.83</b>	<b>42,302,993.15</b>	<b>42,298,733.63</b>	<b>42,298,733.63</b>	<b>851,198,463.58</b>	<b>851,259,991.26</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 20 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2018

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
--	----------	--------------	-------------	------------	--------------	-----------	----------	--------	------------	---------------------------------------