



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
2-Desarrollo Social	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
25-EDUCACION	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
2-Educacion Media Superior	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
1-POL. SOCIAL	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
1-BACHILLERATO GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
1001-DESPACHO DEL TITULAR	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
2-Desarrollo Social	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
25-EDUCACION	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
2-Educacion Media Superior	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
1-POL. SOCIAL	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
1-BACHILLERATO GENERAL	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
21-EDUCACION MEDIA SUPERIOR	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
1003-AUDITORIA INTERNA	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
2-Desarrollo Social	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
25-EDUCACION	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
2-Educacion Media Superior	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
1-POL. SOCIAL	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
1-BACHILLERATO GENERAL	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
21-EDUCACION MEDIA SUPERIOR	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
1004-JURIDICO	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
2-Desarrollo Social	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
25-EDUCACION	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
2-Educacion Media Superior	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
1-POL. SOCIAL	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
1-BACHILLERATO GENERAL	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
21-EDUCACION MEDIA SUPERIOR	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
1005-COMUNICACION SOCIAL	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
2-Desarrollo Social	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
25-EDUCACION	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
2-Educacion Media Superior	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
1-POL. SOCIAL	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
1-BACHILLERATO GENERAL	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
21-EDUCACION MEDIA SUPERIOR	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
1007-UNIDAD DE INFORMACION PUBLICA	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 2 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
25-EDUCACION	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
2-Educacion Media Superior	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
1-POL. SOCIAL	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
1-BACHILLERATO GENERAL	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
21-EDUCACION MEDIA SUPERIOR	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
1008-ARCHIVO	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
2-Desarrollo Social	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
25-EDUCACION	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
2-Educacion Media Superior	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
1-POL. SOCIAL	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
1-BACHILLERATO GENERAL	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
21-EDUCACION MEDIA SUPERIOR	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
1010-COORDINACION CENTRO ALTIPLANO 2	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
2-Desarrollo Social	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
25-EDUCACION	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
2-Educacion Media Superior	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
1-POL. SOCIAL	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
1-BACHILLERATO GENERAL	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
21-EDUCACION MEDIA SUPERIOR	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
1012-COORDINACION ZONA MEDIA	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
2-Desarrollo Social	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
25-EDUCACION	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
2-Educacion Media Superior	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
1-POL. SOCIAL	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
1-BACHILLERATO GENERAL	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
1101-OFICINA DEL TITULAR	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
2-Desarrollo Social	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
25-EDUCACION	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
2-Educacion Media Superior	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
1-POL. SOCIAL	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
1-BACHILLERATO GENERAL	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
21-EDUCACION MEDIA SUPERIOR	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
1103-PLANEACION EDUCATIVA	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
2-Desarrollo Social	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 3 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
2-Educacion Media Superior	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
1-POL. SOCIAL	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
1-BACHILLERATO GENERAL	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
21-EDUCACION MEDIA SUPERIOR	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
1104-EVALUACION EDUCATIVA	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
2-Desarrollo Social	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
25-EDUCACION	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
2-Educacion Media Superior	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
1-POL. SOCIAL	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
1-BACHILLERATO GENERAL	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
21-EDUCACION MEDIA SUPERIOR	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
1105-ORGANIZACION Y METODOS	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
2-Desarrollo Social	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
25-EDUCACION	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
2-Educacion Media Superior	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
1-POL. SOCIAL	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
1-BACHILLERATO GENERAL	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
21-EDUCACION MEDIA SUPERIOR	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
2-Desarrollo Social	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
25-EDUCACION	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
2-Educacion Media Superior	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
1-POL. SOCIAL	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
1-BACHILLERATO GENERAL	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
21-EDUCACION MEDIA SUPERIOR	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
1108-SERVICIOS EDUCATIVOS	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
2-Desarrollo Social	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
25-EDUCACION	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
2-Educacion Media Superior	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
1-POL. SOCIAL	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
1-BACHILLERATO GENERAL	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
21-EDUCACION MEDIA SUPERIOR	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
1201-OFICINA DEL TITULAR	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
2-Desarrollo Social	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
25-EDUCACION	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 4 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
1-POL. SOCIAL	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
1-BACHILLERATO GENERAL	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
21-EDUCACION MEDIA SUPERIOR	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
1202-SUBDIRECCION	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
2-Desarrollo Social	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
25-EDUCACION	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
2-Educacion Media Superior	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
1-POL. SOCIAL	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
1-BACHILLERATO GENERAL	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
21-EDUCACION MEDIA SUPERIOR	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
1205-PARAESCOLARES	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
2-Desarrollo Social	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
25-EDUCACION	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
2-Educacion Media Superior	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
1-POL. SOCIAL	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
1-BACHILLERATO GENERAL	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
21-EDUCACION MEDIA SUPERIOR	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
1206-CONTROL ESCOLAR	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
2-Desarrollo Social	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
25-EDUCACION	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
2-Educacion Media Superior	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
1-POL. SOCIAL	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
1-BACHILLERATO GENERAL	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
21-EDUCACION MEDIA SUPERIOR	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
1207-JEFATURAS DE MATERIA	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
2-Desarrollo Social	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
25-EDUCACION	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
2-Educacion Media Superior	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
1-POL. SOCIAL	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
1-BACHILLERATO GENERAL	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
21-EDUCACION MEDIA SUPERIOR	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
1209-CAPACITACIONES PARA EL TRABAJO	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
2-Desarrollo Social	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
25-EDUCACION	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
2-Educacion Media Superior	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 5 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
1-BACHILLERATO GENERAL	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
21-EDUCACION MEDIA SUPERIOR	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
1301-OFICINA DEL TITULAR	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
2-Desarrollo Social	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
25-EDUCACION	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
2-Educacion Media Superior	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
1-POL. SOCIAL	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
1-BACHILLERATO GENERAL	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
21-EDUCACION MEDIA SUPERIOR	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
1302-SUBDIRECCION	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
2-Desarrollo Social	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
25-EDUCACION	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
2-Educacion Media Superior	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1-POL. SOCIAL	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1-BACHILLERATO GENERAL	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
21-EDUCACION MEDIA SUPERIOR	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1303-RECURSOS HUMANOS	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
2-Desarrollo Social	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
25-EDUCACION	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
2-Educacion Media Superior	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
1-POL. SOCIAL	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
1-BACHILLERATO GENERAL	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
21-EDUCACION MEDIA SUPERIOR	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
1304-RECURSOS FINANCIEROS	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
2-Desarrollo Social	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
25-EDUCACION	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
2-Educacion Media Superior	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
1-POL. SOCIAL	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
1-BACHILLERATO GENERAL	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
21-EDUCACION MEDIA SUPERIOR	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
1305-RECURSOS MATERIALES	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
2-Desarrollo Social	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
25-EDUCACION	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
2-Educacion Media Superior	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
1-POL. SOCIAL	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
21-EDUCACION MEDIA SUPERIOR	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
1306-INFORMATICA	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
2-Desarrollo Social	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
25-EDUCACION	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
2-Educacion Media Superior	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
1-POL. SOCIAL	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
1-BACHILLERATO GENERAL	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
21-EDUCACION MEDIA SUPERIOR	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
1307-DISEÑO	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
2-Desarrollo Social	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
25-EDUCACION	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
2-Educacion Media Superior	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
1-POL. SOCIAL	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
1-BACHILLERATO GENERAL	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
21-EDUCACION MEDIA SUPERIOR	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
1401-OFICINA DEL TITULAR	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
2-Desarrollo Social	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
25-EDUCACION	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
2-Educacion Media Superior	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
1-POL. SOCIAL	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
1-BACHILLERATO GENERAL	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
21-EDUCACION MEDIA SUPERIOR	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
1402-COORDINACION ZONA HUASTECA NORTE 1	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
2-Desarrollo Social	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
25-EDUCACION	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
2-Educacion Media Superior	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
1-POL. SOCIAL	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
1-BACHILLERATO GENERAL	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
21-EDUCACION MEDIA SUPERIOR	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
1404-COORDINACION ZONA HUASTECA CENTRO 1	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
2-Desarrollo Social	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
25-EDUCACION	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
2-Educacion Media Superior	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
1-POL. SOCIAL	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
1-BACHILLERATO GENERAL	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 7 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
2-Desarrollo Social	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
25-EDUCACION	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
2-Educacion Media Superior	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
1-POL. SOCIAL	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
1-BACHILLERATO GENERAL	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
21-EDUCACION MEDIA SUPERIOR	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
1502-PLANTEL 02 VILLA HIDALGO	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
2-Desarrollo Social	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
25-EDUCACION	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
2-Educacion Media Superior	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
1-POL. SOCIAL	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
1-BACHILLERATO GENERAL	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
21-EDUCACION MEDIA SUPERIOR	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
1503-PLANTEL 03 CEDRAL	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
2-Desarrollo Social	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
25-EDUCACION	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
2-Educacion Media Superior	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
1-POL. SOCIAL	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
1-BACHILLERATO GENERAL	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
21-EDUCACION MEDIA SUPERIOR	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
1504-PLANTEL 04 EL NARANJO	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
2-Desarrollo Social	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
25-EDUCACION	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
2-Educacion Media Superior	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
1-POL. SOCIAL	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
1-BACHILLERATO GENERAL	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
21-EDUCACION MEDIA SUPERIOR	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
1505-PLANTEL 05 CD FERNANDEZ	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
2-Desarrollo Social	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
25-EDUCACION	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
2-Educacion Media Superior	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
1-POL. SOCIAL	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
1-BACHILLERATO GENERAL	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
21-EDUCACION MEDIA SUPERIOR	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 8 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1506-PLANTEL 06 VALLES I	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
2-Desarrollo Social	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
25-EDUCACION	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
2-Educacion Media Superior	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
1-POL. SOCIAL	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
1-BACHILLERATO GENERAL	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
21-EDUCACION MEDIA SUPERIOR	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54
1507-PLANTEL 07 AHUALULCO	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
2-Desarrollo Social	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
25-EDUCACION	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
2-Educacion Media Superior	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
1-POL. SOCIAL	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
1-BACHILLERATO GENERAL	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
21-EDUCACION MEDIA SUPERIOR	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
1508-PLANTEL 08 XILITLA	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
2-Desarrollo Social	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
25-EDUCACION	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
2-Educacion Media Superior	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
1-POL. SOCIAL	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
1-BACHILLERATO GENERAL	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
21-EDUCACION MEDIA SUPERIOR	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
1509-PLANTEL 09 TANLAJAS	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
2-Desarrollo Social	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
25-EDUCACION	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
2-Educacion Media Superior	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
1-POL. SOCIAL	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
1-BACHILLERATO GENERAL	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
21-EDUCACION MEDIA SUPERIOR	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
1510-PLANTEL 10 MOCTEZUMA	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
2-Desarrollo Social	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
25-EDUCACION	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
2-Educacion Media Superior	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
1-POL. SOCIAL	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
1-BACHILLERATO GENERAL	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
21-EDUCACION MEDIA SUPERIOR	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
1511-PLANTEL 11 RAYON	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
25-EDUCACION	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
2-Educacion Media Superior	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
1-POL. SOCIAL	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
1-BACHILLERATO GENERAL	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
1512-PLANTEL 12 TAMPACAN	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
2-Desarrollo Social	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
25-EDUCACION	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
2-Educacion Media Superior	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
1-POL. SOCIAL	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
1-BACHILLERATO GENERAL	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
21-EDUCACION MEDIA SUPERIOR	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
1513-PLANTEL 13 TANQUIAN	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
2-Desarrollo Social	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
25-EDUCACION	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
2-Educacion Media Superior	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
1-POL. SOCIAL	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
1-BACHILLERATO GENERAL	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
1514-PLANTEL 14 TANCANHUITZ	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
2-Desarrollo Social	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
25-EDUCACION	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
2-Educacion Media Superior	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
1-POL. SOCIAL	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
1-BACHILLERATO GENERAL	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
21-EDUCACION MEDIA SUPERIOR	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
1515-PLANTEL 15 EBANO	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
2-Desarrollo Social	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
25-EDUCACION	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
2-Educacion Media Superior	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
1-POL. SOCIAL	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
1-BACHILLERATO GENERAL	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
21-EDUCACION MEDIA SUPERIOR	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
2-Desarrollo Social	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
2-Educacion Media Superior	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
1-POL. SOCIAL	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
1-BACHILLERATO GENERAL	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
21-EDUCACION MEDIA SUPERIOR	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
1517-PLANTEL 17 SAN LUIS I	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
2-Desarrollo Social	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
25-EDUCACION	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
2-Educacion Media Superior	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
1-POL. SOCIAL	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
1-BACHILLERATO GENERAL	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
21-EDUCACION MEDIA SUPERIOR	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
1518-PLANTEL 18 MEXQUITIC	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
2-Desarrollo Social	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
25-EDUCACION	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
2-Educacion Media Superior	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
1-POL. SOCIAL	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
1-BACHILLERATO GENERAL	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
21-EDUCACION MEDIA SUPERIOR	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
1519-PLANTEL 19 SAN LUIS II	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
2-Desarrollo Social	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
25-EDUCACION	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
2-Educacion Media Superior	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
1-POL. SOCIAL	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
1-BACHILLERATO GENERAL	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
21-EDUCACION MEDIA SUPERIOR	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
1520-PLANTEL 20 RIOVERDE	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
2-Desarrollo Social	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
25-EDUCACION	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
2-Educacion Media Superior	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
1-POL. SOCIAL	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
1-BACHILLERATO GENERAL	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
21-EDUCACION MEDIA SUPERIOR	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
1521-PLANTEL 21 MATLAPA	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
2-Desarrollo Social	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
25-EDUCACION	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 11 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
1-POL. SOCIAL	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
1-BACHILLERATO GENERAL	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
21-EDUCACION MEDIA SUPERIOR	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
1522-PLANTEL 22 TAMUIN	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
2-Desarrollo Social	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
25-EDUCACION	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
2-Educacion Media Superior	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
1-POL. SOCIAL	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
1-BACHILLERATO GENERAL	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
21-EDUCACION MEDIA SUPERIOR	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
1523-PLANTEL 23 TIERRANUEVA	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
2-Desarrollo Social	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
25-EDUCACION	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
2-Educacion Media Superior	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
1-POL. SOCIAL	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
1-BACHILLERATO GENERAL	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
21-EDUCACION MEDIA SUPERIOR	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
1524-PLANTEL 24 VALLES II	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
2-Desarrollo Social	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
25-EDUCACION	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
2-Educacion Media Superior	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
1-POL. SOCIAL	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
1-BACHILLERATO GENERAL	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
21-EDUCACION MEDIA SUPERIOR	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
1525-PLANTEL 25 SAN LUIS III	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
2-Desarrollo Social	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
25-EDUCACION	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
2-Educacion Media Superior	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
1-POL. SOCIAL	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
1-BACHILLERATO GENERAL	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
21-EDUCACION MEDIA SUPERIOR	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
1526-PLANTEL 26 SAN LUIS IV	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
2-Desarrollo Social	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
25-EDUCACION	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
2-Educacion Media Superior	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 12 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
1-BACHILLERATO GENERAL	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
21-EDUCACION MEDIA SUPERIOR	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
1527-PLANTEL 27 SAN MARTIN CH	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
2-Desarrollo Social	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
25-EDUCACION	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
2-Educacion Media Superior	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
1-POL. SOCIAL	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
1-BACHILLERATO GENERAL	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
21-EDUCACION MEDIA SUPERIOR	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
1528-PLANTEL 28 SAN LUIS V	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
2-Desarrollo Social	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
25-EDUCACION	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
2-Educacion Media Superior	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
1-POL. SOCIAL	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
1-BACHILLERATO GENERAL	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
21-EDUCACION MEDIA SUPERIOR	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
1529-PLANTEL 29 V. DE ZARAGOZA	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
2-Desarrollo Social	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
25-EDUCACION	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
2-Educacion Media Superior	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
1-POL. SOCIAL	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
1-BACHILLERATO GENERAL	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
21-EDUCACION MEDIA SUPERIOR	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
1530-PLANTEL 30 ILLESCAS	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
2-Desarrollo Social	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
25-EDUCACION	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
2-Educacion Media Superior	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
1-POL. SOCIAL	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
1-BACHILLERATO GENERAL	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
21-EDUCACION MEDIA SUPERIOR	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
1531-PLANTEL 31 AQUISMON	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
2-Desarrollo Social	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
25-EDUCACION	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
2-Educacion Media Superior	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
1-POL. SOCIAL	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
21-EDUCACION MEDIA SUPERIOR	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
1532-PLANTEL 32 VILLA DE ARRIAGA	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
2-Desarrollo Social	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
25-EDUCACION	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
2-Educacion Media Superior	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
1-POL. SOCIAL	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
1-BACHILLERATO GENERAL	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
21-EDUCACION MEDIA SUPERIOR	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
1533-PLANTEL 33 AXTLA DE TERRAZAS	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
2-Desarrollo Social	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
25-EDUCACION	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
2-Educacion Media Superior	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
1-POL. SOCIAL	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
1-BACHILLERATO GENERAL	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
21-EDUCACION MEDIA SUPERIOR	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
1534-PLANTEL 34 EL PUJAL	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
2-Desarrollo Social	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
25-EDUCACION	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
2-Educacion Media Superior	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
1-POL. SOCIAL	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
1-BACHILLERATO GENERAL	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
21-EDUCACION MEDIA SUPERIOR	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
1535-PLANTEL 35TAMBACA	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
2-Desarrollo Social	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
25-EDUCACION	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
2-Educacion Media Superior	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
1-POL. SOCIAL	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
1-BACHILLERATO GENERAL	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
21-EDUCACION MEDIA SUPERIOR	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
1536-PLANTEL 36 EST. CATORCE	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
2-Desarrollo Social	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
25-EDUCACION	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
2-Educacion Media Superior	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
1-POL. SOCIAL	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
1-BACHILLERATO GENERAL	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 14 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
<i>1537-PLANTEL 37 TAMAPATZ</i>	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
2-Desarrollo Social	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
25-EDUCACION	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
2-Educacion Media Superior	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
1-POL. SOCIAL	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
1-BACHILLERATO GENERAL	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
21-EDUCACION MEDIA SUPERIOR	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
<i>1538-PLANTEL 38 MECATLAN</i>	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
2-Desarrollo Social	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
25-EDUCACION	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
2-Educacion Media Superior	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
1-POL. SOCIAL	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
1-BACHILLERATO GENERAL	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
21-EDUCACION MEDIA SUPERIOR	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
2-Desarrollo Social	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
25-EDUCACION	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
2-Educacion Media Superior	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
1-POL. SOCIAL	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
1-BACHILLERATO GENERAL	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
21-EDUCACION MEDIA SUPERIOR	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
<i>1540-PLANTEL 40 CHALCO</i>	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
2-Desarrollo Social	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
25-EDUCACION	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
2-Educacion Media Superior	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
1-POL. SOCIAL	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
1-BACHILLERATO GENERAL	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
21-EDUCACION MEDIA SUPERIOR	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09
<i>1601-EMSAD 01 DULCE GRANDE</i>	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
2-Desarrollo Social	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
25-EDUCACION	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
2-Educacion Media Superior	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
1-POL. SOCIAL	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
1-BACHILLERATO GENERAL	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
21-EDUCACION MEDIA SUPERIOR	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1603-EMSAD 03 VIBORAS	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
2-Desarrollo Social	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
25-EDUCACION	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
2-Educacion Media Superior	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
1-POL. SOCIAL	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
1-BACHILLERATO GENERAL	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
21-EDUCACION MEDIA SUPERIOR	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
1604-EMSAD 04 SAT. CATARINA	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
2-Desarrollo Social	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
25-EDUCACION	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
2-Educacion Media Superior	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
1-POL. SOCIAL	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
1-BACHILLERATO GENERAL	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
21-EDUCACION MEDIA SUPERIOR	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
1605-EMSAD 05 TLAETLA	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
2-Desarrollo Social	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
25-EDUCACION	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
2-Educacion Media Superior	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
1-POL. SOCIAL	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
1-BACHILLERATO GENERAL	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
21-EDUCACION MEDIA SUPERIOR	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
1606-EMSAD 06 PALOMAS	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
2-Desarrollo Social	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
25-EDUCACION	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
2-Educacion Media Superior	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
1-POL. SOCIAL	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
1-BACHILLERATO GENERAL	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
21-EDUCACION MEDIA SUPERIOR	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
1607-EMSAD 07 STO. DOMINGO	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
2-Desarrollo Social	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
25-EDUCACION	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
2-Educacion Media Superior	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
1-POL. SOCIAL	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
1-BACHILLERATO GENERAL	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
21-EDUCACION MEDIA SUPERIOR	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
1608-EMSAD 08 POZAS DE STA. ANA	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
25-EDUCACION	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
2-Educacion Media Superior	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
1-POL. SOCIAL	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
1-BACHILLERATO GENERAL	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
21-EDUCACION MEDIA SUPERIOR	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
1609-EMSAD 09 GUADALCAZAR	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
2-Desarrollo Social	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
25-EDUCACION	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
2-Educacion Media Superior	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
1-POL. SOCIAL	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
1-BACHILLERATO GENERAL	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
21-EDUCACION MEDIA SUPERIOR	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
1610-EMSAD 10 PAPANLACO	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
2-Desarrollo Social	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
25-EDUCACION	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
2-Educacion Media Superior	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
1-POL. SOCIAL	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
1-BACHILLERATO GENERAL	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
21-EDUCACION MEDIA SUPERIOR	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
1611-EMSAD 11 ZACAYO	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
2-Desarrollo Social	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
25-EDUCACION	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
2-Educacion Media Superior	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
1-POL. SOCIAL	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
1-BACHILLERATO GENERAL	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
21-EDUCACION MEDIA SUPERIOR	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
1612-EMSAD 12 LA PARADA	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
2-Desarrollo Social	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
25-EDUCACION	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
2-Educacion Media Superior	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
1-POL. SOCIAL	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
1-BACHILLERATO GENERAL	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
21-EDUCACION MEDIA SUPERIOR	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
1613-EMSAD 13 TAMPAXAL	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
2-Desarrollo Social	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
2-Educacion Media Superior	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
1-POL. SOCIAL	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
1-BACHILLERATO GENERAL	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
21-EDUCACION MEDIA SUPERIOR	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
1614-EMSAD 14 ITZTACAPA	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
2-Desarrollo Social	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
25-EDUCACION	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
2-Educacion Media Superior	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
1-POL. SOCIAL	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
1-BACHILLERATO GENERAL	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
21-EDUCACION MEDIA SUPERIOR	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
1615-EMSAD 15 OJO DE AGUA	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
2-Desarrollo Social	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
25-EDUCACION	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
2-Educacion Media Superior	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
1-POL. SOCIAL	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
1-BACHILLERATO GENERAL	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
21-EDUCACION MEDIA SUPERIOR	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
1616-EMSAD 16 IGNACIO ZARAGOZA	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
2-Desarrollo Social	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
25-EDUCACION	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
2-Educacion Media Superior	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
1-POL. SOCIAL	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
1-BACHILLERATO GENERAL	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
21-EDUCACION MEDIA SUPERIOR	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
1617-EMSAD 17 NUEVO AQUISMON	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
2-Desarrollo Social	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
25-EDUCACION	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
2-Educacion Media Superior	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
1-POL. SOCIAL	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
1-BACHILLERATO GENERAL	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
21-EDUCACION MEDIA SUPERIOR	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
1618-EMSAD 18 EL CARRIZAL	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
2-Desarrollo Social	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
25-EDUCACION	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 18 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
1-POL. SOCIAL	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
1-BACHILLERATO GENERAL	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
21-EDUCACION MEDIA SUPERIOR	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
1619-EMSAD 19 COYOLES	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
2-Desarrollo Social	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
25-EDUCACION	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
2-Educacion Media Superior	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
1-POL. SOCIAL	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
1-BACHILLERATO GENERAL	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
21-EDUCACION MEDIA SUPERIOR	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
1620-EMSAD 20 TAMAN	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
2-Desarrollo Social	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
25-EDUCACION	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
2-Educacion Media Superior	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
1-POL. SOCIAL	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
1-BACHILLERATO GENERAL	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
21-EDUCACION MEDIA SUPERIOR	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
1621-EMSAD 21 LA PILA	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
2-Desarrollo Social	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
25-EDUCACION	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
2-Educacion Media Superior	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
1-POL. SOCIAL	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
1-BACHILLERATO GENERAL	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
21-EDUCACION MEDIA SUPERIOR	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
1622-EMSAD 22 SAN NICOLAS	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
2-Desarrollo Social	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
25-EDUCACION	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
2-Educacion Media Superior	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
1-POL. SOCIAL	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
1-BACHILLERATO GENERAL	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
21-EDUCACION MEDIA SUPERIOR	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
2-Desarrollo Social	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
25-EDUCACION	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
2-Educacion Media Superior	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 19 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
1-BACHILLERATO GENERAL	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
21-EDUCACION MEDIA SUPERIOR	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
1624-EMSAD 24 CHUNUNTZEN2	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
2-Desarrollo Social	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
25-EDUCACION	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
2-Educacion Media Superior	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
1-POL. SOCIAL	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
1-BACHILLERATO GENERAL	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
21-EDUCACION MEDIA SUPERIOR	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
1625-EMSAD 25 CHARCO DEL LOBO	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
2-Desarrollo Social	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
25-EDUCACION	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
2-Educacion Media Superior	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
1-POL. SOCIAL	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
1-BACHILLERATO GENERAL	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
1626-EMSAD 26 CERRITO DE ROJAS	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
2-Desarrollo Social	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
25-EDUCACION	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
2-Educacion Media Superior	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
1-POL. SOCIAL	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
1-BACHILLERATO GENERAL	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
21-EDUCACION MEDIA SUPERIOR	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
1627-EMSAD 27 PLAZUELA	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
2-Desarrollo Social	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
25-EDUCACION	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
2-Educacion Media Superior	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
1-POL. SOCIAL	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
1-BACHILLERATO GENERAL	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
1628-EMSAD 28 LA PALMA	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
2-Desarrollo Social	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
25-EDUCACION	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
2-Educacion Media Superior	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
1-POL. SOCIAL	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
21-EDUCACION MEDIA SUPERIOR	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>10,890.00</i>	<i>2,321.53</i>	<i>2,321.53</i>	<i>10,890.00</i>	<i>5,395.48</i>	<i>4,195.47</i>	<i>4,195.47</i>	<i>4,195.47</i>	<i>5,494.52</i>	<i>6,694.53</i>
2-Desarrollo Social	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
25-EDUCACION	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
2-Educacion Media Superior	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
1-POL. SOCIAL	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
1-BACHILLERATO GENERAL	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
21-EDUCACION MEDIA SUPERIOR	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>8,263.13</i>	<i>7,919.25</i>	<i>6,059.25</i>	<i>10,123.13</i>	<i>9,824.84</i>	<i>9,824.84</i>	<i>9,824.84</i>	<i>9,824.84</i>	<i>298.29</i>	<i>298.29</i>
2-Desarrollo Social	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
25-EDUCACION	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
2-Educacion Media Superior	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
1-POL. SOCIAL	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
1-BACHILLERATO GENERAL	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
21-EDUCACION MEDIA SUPERIOR	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
Total	897,353,529.39	3,865,959.83	4,085,065.46	897,134,423.76	86,712,537.01	86,599,891.30	86,567,829.57	86,567,829.57	810,421,886.75	810,534,532.46