



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
1000 DIRECCION GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
1000 SERVICIOS PERSONALES	884,856,249.97	0.00	0.00	884,856,249.97	83,294,393.66	83,294,393.66	83,294,393.66	83,294,393.66	801,561,856.31	801,561,856.31
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	352,311,241.76	0.00	0.00	352,311,241.76	48,670,188.96	48,670,188.96	48,670,188.96	48,670,188.96	303,641,052.80	303,641,052.80
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	223,235,480.17	0.00	0.00	223,235,480.17	16,628,982.51	16,628,982.51	16,628,982.51	16,628,982.51	206,606,497.66	206,606,497.66
1400 SEGURIDAD SOCIAL	100,036,952.16	0.00	0.00	100,036,952.16	10,478,051.04	10,478,051.04	10,478,051.04	10,478,051.04	89,558,901.12	89,558,901.12
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	170,149,129.64	0.00	0.00	170,149,129.64	5,123,301.02	5,123,301.02	5,123,301.02	5,123,301.02	165,025,828.62	165,025,828.62
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,338,175.24	0.00	0.00	22,338,175.24	2,393,870.13	2,393,870.13	2,393,870.13	2,393,870.13	19,944,305.11	19,944,305.11
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,785,271.00	0.00	0.00	16,785,271.00	0.00	0.00	0.00	0.00	16,785,271.00	16,785,271.00
1001 DESPACHO DEL TITULAR	59,558.18	26,199.00	31,670.28	54,086.90	32,747.85	32,747.85	24,056.85	24,056.85	21,339.05	21,339.05
2000 MATERIALES Y SUMINIS	31,185.70	21,022.03	24,731.28	27,476.45	19,473.88	19,473.88	11,563.88	11,563.88	8,002.57	8,002.57
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,375.70	8,623.05	151.05	11,847.70	6,929.13	6,929.13	1,329.13	1,329.13	4,918.57	4,918.57
2200 ALIMENTOS Y UTENSILIOS	25,210.00	12,098.98	24,454.23	12,854.75	11,644.75	11,644.75	9,334.75	9,334.75	1,210.00	1,210.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	300.00	126.00	174.00	0.00	0.00	0.00	0.00	174.00	174.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,600.00	0.00	0.00	2,600.00	900.00	900.00	900.00	900.00	1,700.00	1,700.00
3000 SERVICIOS GENERALES	28,372.48	5,176.97	6,939.00	26,610.45	13,273.97	13,273.97	12,492.97	12,492.97	13,336.48	13,336.48
3100 SERVICIOS BASICOS	10,000.00	1,561.00	2,939.00	8,622.00	5,878.00	5,878.00	5,878.00	5,878.00	2,744.00	2,744.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	259.97	0.00	259.97	259.97	259.97	259.97	259.97	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,372.48	0.00	0.00	10,372.48	3,999.00	3,999.00	3,999.00	3,999.00	6,373.48	6,373.48
3800 SERVICIOS OFICIALES	8,000.00	1,740.00	4,000.00	5,740.00	1,740.00	1,740.00	1,740.00	1,740.00	4,000.00	4,000.00
3900 OTROS SERVICIOS GENERALES	0.00	1,616.00	0.00	1,616.00	1,397.00	1,397.00	616.00	616.00	219.00	219.00
1003 AUDITORIA INTERNA	16,470.23	10,430.23	10,430.23	16,470.23	4,332.00	3,653.98	3,653.98	3,653.98	12,138.23	12,816.25
2000 MATERIALES Y SUMINIS	11,600.23	9,814.23	10,430.23	10,984.23	536.00	536.00	536.00	536.00	10,448.23	10,448.23
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,146.23	7,994.23	9,146.23	7,994.23	0.00	0.00	0.00	0.00	7,994.23	7,994.23
2200 ALIMENTOS Y UTENSILIOS	0.00	536.00	0.00	536.00	536.00	536.00	536.00	536.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	870.00	870.00	870.00	870.00	0.00	0.00	0.00	0.00	870.00	870.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,584.00	414.00	414.00	1,584.00	0.00	0.00	0.00	0.00	1,584.00	1,584.00
3000 SERVICIOS GENERALES	4,870.00	616.00	0.00	5,486.00	3,796.00	3,117.98	3,117.98	3,117.98	1,690.00	2,368.02
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,240.00	0.00	0.00	4,240.00	3,180.00	2,501.98	2,501.98	2,501.98	1,060.00	1,738.02
3900 OTROS SERVICIOS GENERALES	630.00	616.00	0.00	1,246.00	616.00	616.00	616.00	616.00	630.00	630.00
1004 JURIDICO	15,883.00	223,621.56	4,497.00	235,007.56	48,167.86	48,167.86	48,167.86	48,167.86	186,839.70	186,839.70
2000 MATERIALES Y SUMINIS	2,783.00	1,345.00	0.00	4,128.00	594.48	594.48	594.48	594.48	3,533.52	3,533.52
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,783.00	0.00	0.00	2,783.00	0.00	0.00	0.00	0.00	2,783.00	2,783.00
2200 ALIMENTOS Y UTENSILIOS	0.00	395.00	0.00	395.00	394.48	394.48	394.48	394.48	0.52	0.52
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
3000 SERVICIOS GENERALES	13,100.00	222,276.56	4,497.00	230,879.56	47,573.38	47,573.38	47,573.38	47,573.38	183,306.18	183,306.18
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	219,124.56	3,181.00	215,943.56	38,520.76	38,520.76	38,520.76	38,520.76	177,422.80	177,422.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,100.00	2,536.00	1,316.00	14,320.00	8,554.62	8,554.62	8,554.62	8,554.62	5,765.38	5,765.38
3900 OTROS SERVICIOS GENERALES	0.00	616.00	0.00	616.00	498.00	498.00	498.00	498.00	118.00	118.00
1005 COMUNICACION SOCIAL	31,000.00	86,231.23	99.00	117,132.23	42,647.41	42,647.41	42,647.41	42,647.41	74,484.82	74,484.82
2000 MATERIALES Y SUMINIS	31,000.00	99.00	99.00	31,000.00	28,704.00	28,704.00	28,704.00	28,704.00	2,296.00	2,296.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,000.00	99.00	99.00	31,000.00	28,704.00	28,704.00	28,704.00	28,704.00	2,296.00	2,296.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3000 SERVICIOS GENERALES	0.00	86,132.23	0.00	86,132.23	13,943.41	13,943.41	13,943.41	13,943.41	72,188.82	72,188.82
3100 SERVICIOS BASICOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	85,632.23	0.00	85,632.23	13,443.41	13,443.41	13,443.41	13,443.41	72,188.82	72,188.82
1007 UNIDAD DE INFORMACION PUBLICA	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
2000 MATERIALES Y SUMINIS	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,503.31	0.00	0.00	12,503.31	0.00	0.00	0.00	0.00	12,503.31	12,503.31
1008 ARCHIVO	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
2000 MATERIALES Y SUMINIS	17,371.25	1,500.00	1,500.00	17,371.25	0.00	0.00	0.00	0.00	17,371.25	17,371.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,211.25	0.00	1,500.00	9,711.25	0.00	0.00	0.00	0.00	9,711.25	9,711.25
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,660.00	0.00	0.00	3,660.00	0.00	0.00	0.00	0.00	3,660.00	3,660.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,500.00	1,500.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
1010 COORDINACION CENTRO ALTIPLANO 2	12,107.00	3,747.14	13,833.79	2,020.35	1,955.10	1,955.10	1,955.10	1,955.10	65.25	65.25
2000 MATERIALES Y SUMINIS	9,147.14	3,447.14	12,029.03	565.25	500.00	500.00	500.00	500.00	65.25	65.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,147.14	3,147.14	6,229.03	65.25	0.00	0.00	0.00	0.00	65.25	65.25
2200 ALIMENTOS Y UTENSILIOS	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	0.00	5,800.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
3000 SERVICIOS GENERALES	2,959.86	300.00	1,804.76	1,455.10	1,455.10	1,455.10	1,455.10	1,455.10	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,959.86	300.00	1,804.76	1,455.10	1,455.10	1,455.10	1,455.10	1,455.10	0.00	0.00
1012 COORDINACION ZONA MEDIA	8,682.62	0.00	8,192.62	490.00	490.00	490.00	490.00	490.00	0.00	0.00
2000 MATERIALES Y SUMINIS	4,407.99	0.00	4,407.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	807.99	0.00	807.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	4,274.63	0.00	3,784.63	490.00	490.00	490.00	490.00	490.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,274.63	0.00	3,784.63	490.00	490.00	490.00	490.00	490.00	0.00	0.00
1101 OFICINA DEL TITULAR	8,809.64	6,094.64	10,106.67	4,797.61	2,162.00	2,162.00	2,162.00	2,162.00	2,635.61	2,635.61
2000 MATERIALES Y SUMINIS	2,259.64	2,819.64	2,846.67	2,232.61	0.00	0.00	0.00	0.00	2,232.61	2,232.61
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,259.64	2,819.64	2,846.67	2,232.61	0.00	0.00	0.00	0.00	2,232.61	2,232.61
3000 SERVICIOS GENERALES	6,550.00	3,275.00	7,260.00	2,565.00	2,162.00	2,162.00	2,162.00	2,162.00	403.00	403.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,550.00	3,275.00	7,260.00	2,565.00	2,162.00	2,162.00	2,162.00	2,162.00	403.00	403.00
1103 PLANEACION EDUCATIVA	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
2000 MATERIALES Y SUMINIS	4,131.45	2,421.13	2,768.30	3,784.28	515.90	515.90	515.90	515.90	3,268.38	3,268.38
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,536.31	1,021.13	1,738.28	2,819.16	515.90	515.90	515.90	515.90	2,303.26	2,303.26
2200 ALIMENTOS Y UTENSILIOS	595.14	0.00	595.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	300.00	122.52	177.48	0.00	0.00	0.00	0.00	177.48	177.48
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,100.00	312.36	787.64	0.00	0.00	0.00	0.00	787.64	787.64
1104 EVALUACION EDUCATIVA	149,096.40	30,949.00	149,258.44	30,786.96	6,309.50	6,309.50	6,309.50	6,309.50	24,477.46	24,477.46
2000 MATERIALES Y SUMINIS	25,272.40	8,000.00	10,870.44	22,401.96	0.00	0.00	0.00	0.00	22,401.96	22,401.96
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,702.40	8,000.00	9,300.44	22,401.96	0.00	0.00	0.00	0.00	22,401.96	22,401.96
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,570.00	0.00	1,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	123,824.00	22,949.00	138,388.00	8,385.00	6,309.50	6,309.50	6,309.50	6,309.50	2,075.50	2,075.50
3100 SERVICIOS BASICOS	86,000.00	0.00	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	36,959.00	22,949.00	51,523.00	8,385.00	6,309.50	6,309.50	6,309.50	6,309.50	2,075.50	2,075.50



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3900 OTROS SERVICIOS GENERALES	865.00	0.00	865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1105 ORGANIZACION Y METODOS	18,765.94	29,836.87	47,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
2000 MATERIALES Y SUMINIS	18,765.94	21,836.87	39,359.90	1,242.91	0.00	0.00	0.00	0.00	1,242.91	1,242.91
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,919.84	18,219.84	31,139.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	6.35	0.00	0.00	6.35	0.00	0.00	0.00	0.00	6.35	6.35
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,870.00	0.00	2,527.80	342.20	0.00	0.00	0.00	0.00	342.20	342.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,969.75	2,617.03	4,692.42	894.36	0.00	0.00	0.00	0.00	894.36	894.36
5000 BIENES MUEBLES, INMU	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL	28,087.05	6,852.05	6,852.05	28,087.05	2,735.00	2,735.00	2,735.00	2,735.00	25,352.05	25,352.05
2000 MATERIALES Y SUMINIS	10,522.05	6,852.05	5,612.05	11,762.05	860.00	860.00	860.00	860.00	10,902.05	10,902.05
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,522.05	5,012.05	5,012.05	8,522.05	0.00	0.00	0.00	0.00	8,522.05	8,522.05
2200 ALIMENTOS Y UTENSILIOS	1,200.00	600.00	600.00	1,200.00	360.00	360.00	360.00	360.00	840.00	840.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	800.00	1,240.00	0.00	2,040.00	500.00	500.00	500.00	500.00	1,540.00	1,540.00
3000 SERVICIOS GENERALES	17,565.00	0.00	1,240.00	16,325.00	1,875.00	1,875.00	1,875.00	1,875.00	14,450.00	14,450.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,455.00	0.00	1,240.00	14,215.00	1,875.00	1,875.00	1,875.00	1,875.00	12,340.00	12,340.00
3900 OTROS SERVICIOS GENERALES	610.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	610.00	610.00
1108 SERVICIOS EDUCATIVOS	136,695.00	4,500.00	119,880.93	21,314.07	8,124.98	7,562.48	7,562.48	7,562.48	13,189.09	13,751.59
2000 MATERIALES Y SUMINIS	17,145.00	3,000.00	10,691.43	9,453.57	1,350.00	1,350.00	1,350.00	1,350.00	8,103.57	8,103.57
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,145.00	3,000.00	9,691.43	7,453.57	0.00	0.00	0.00	0.00	7,453.57	7,453.57
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	0.00	1,000.00	2,000.00	1,350.00	1,350.00	1,350.00	1,350.00	650.00	650.00
3000 SERVICIOS GENERALES	119,550.00	1,500.00	109,189.50	11,860.50	6,774.98	6,212.48	6,212.48	6,212.48	5,085.52	5,648.02
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	98,000.00	0.00	93,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,250.00	1,500.00	10,952.00	5,798.00	5,596.48	5,596.48	5,596.48	5,596.48	201.52	201.52
3800 SERVICIOS OFICIALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,800.00	0.00	3,237.50	1,562.50	1,178.50	616.00	616.00	616.00	384.00	946.50
1201 OFICINA DEL TITULAR	35,041.98	5,132.44	5,792.86	34,381.56	4,875.30	4,393.80	4,393.80	4,393.80	29,506.26	29,987.76
2000 MATERIALES Y SUMINIS	7,252.00	1,492.44	2,292.86	6,451.58	1,281.80	1,281.80	1,281.80	1,281.80	5,169.78	5,169.78
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,640.00	0.00	377.00	3,263.00	904.80	904.80	904.80	904.80	2,358.20	2,358.20
2200 ALIMENTOS Y UTENSILIOS	960.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00	960.00	960.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,652.00	1,115.44	1,915.86	1,851.58	0.00	0.00	0.00	0.00	1,851.58	1,851.58
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	377.00	0.00	377.00	377.00	377.00	377.00	377.00	0.00	0.00
3000 SERVICIOS GENERALES	27,789.98	3,640.00	3,500.00	27,929.98	3,593.50	3,112.00	3,112.00	3,112.00	24,336.48	24,817.98
3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,610.00	3,640.00	3,500.00	8,750.00	3,305.50	2,824.00	2,824.00	2,824.00	5,444.50	5,926.00
3900 OTROS SERVICIOS GENERALES	1,179.98	0.00	0.00	1,179.98	288.00	288.00	288.00	288.00	891.98	891.98
1202 SUBDIRECCION	7,245.76	50,331.00	26,768.00	30,808.76	11,732.34	11,732.34	11,732.34	11,732.34	19,076.42	19,076.42
2000 MATERIALES Y SUMINIS	2,299.76	2,718.00	0.00	5,017.76	0.00	0.00	0.00	0.00	5,017.76	5,017.76
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,299.76	1,678.00	0.00	2,977.76	0.00	0.00	0.00	0.00	2,977.76	2,977.76
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	1,040.00	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3000 SERVICIOS GENERALES	4,946.00	47,613.00	26,768.00	25,791.00	11,732.34	11,732.34	11,732.34	11,732.34	14,058.66	14,058.66
3100 SERVICIOS BASICOS	0.00	42,471.00	23,718.00	18,753.00	8,645.30	8,645.30	8,645.30	8,645.30	10,107.70	10,107.70
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	200.00	0.00	200.00	185.94	185.94	185.94	185.94	14.06	14.06
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,750.00	4,350.00	3,050.00	5,050.00	2,325.10	2,325.10	2,325.10	2,325.10	2,724.90	2,724.90
3900 OTROS SERVICIOS GENERALES	1,196.00	592.00	0.00	1,788.00	576.00	576.00	576.00	576.00	1,212.00	1,212.00
1205 PARAESCOLARES	622,000.00	350.00	6,150.00	616,200.00	0.00	0.00	0.00	0.00	616,200.00	616,200.00
2000 MATERIALES Y SUMINIS	15,120.00	350.00	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00	15,470.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00	720.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00
3000 SERVICIOS GENERALES	606,880.00	0.00	6,150.00	600,730.00	0.00	0.00	0.00	0.00	600,730.00	600,730.00
3100 SERVICIOS BASICOS	449,387.84	0.00	6,150.00	443,237.84	0.00	0.00	0.00	0.00	443,237.84	443,237.84
3200 SERVICIOS DE ARRENDAMIENTO	107,500.00	0.00	0.00	107,500.00	0.00	0.00	0.00	0.00	107,500.00	107,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,667.16	0.00	0.00	25,667.16	0.00	0.00	0.00	0.00	25,667.16	25,667.16
3800 SERVICIOS OFICIALES	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
3900 OTROS SERVICIOS GENERALES	4,325.00	0.00	0.00	4,325.00	0.00	0.00	0.00	0.00	4,325.00	4,325.00
1206 CONTROL ESCOLAR	268,484.69	79,204.69	315,923.69	31,765.69	29,592.99	13,932.99	13,932.99	13,932.99	2,172.70	17,832.70
2000 MATERIALES Y SUMINIS	55,464.69	55,464.69	109,442.69	1,486.69	934.99	934.99	934.99	934.99	551.70	551.70
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,959.99	33,959.99	67,368.28	551.70	0.00	0.00	0.00	0.00	551.70	551.70
2200 ALIMENTOS Y UTENSILIOS	11,504.70	11,504.70	22,874.41	134.99	134.99	134.99	134.99	134.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	10,000.00	19,200.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00
3000 SERVICIOS GENERALES	213,020.00	23,740.00	206,481.00	30,279.00	28,658.00	12,998.00	12,998.00	12,998.00	1,621.00	17,281.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	27,020.00	17,740.00	15,385.00	29,375.00	27,754.00	12,094.00	12,094.00	12,094.00	1,621.00	17,281.00
3900 OTROS SERVICIOS GENERALES	6,000.00	6,000.00	11,096.00	904.00	904.00	904.00	904.00	904.00	0.00	0.00
1207 JEFATURAS DE MATERIA	226,500.00	34,772.40	59,764.22	201,508.18	69,145.86	59,465.86	59,465.86	59,465.86	132,362.32	142,042.32
2000 MATERIALES Y SUMINIS	55,000.00	11,254.40	20,054.40	46,200.00	4,389.48	3,189.48	3,189.48	3,189.48	41,810.52	43,010.52
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,500.00	11,254.40	16,254.40	37,500.00	2,642.48	1,442.48	1,442.48	1,442.48	34,857.52	36,057.52
2200 ALIMENTOS Y UTENSILIOS	12,500.00	0.00	3,800.00	8,700.00	1,747.00	1,747.00	1,747.00	1,747.00	6,953.00	6,953.00
3000 SERVICIOS GENERALES	171,500.00	23,518.00	39,709.82	155,308.18	64,756.38	56,276.38	56,276.38	56,276.38	90,551.80	99,031.80
3100 SERVICIOS BASICOS	14,000.00	7,000.00	7,000.00	14,000.00	11,680.00	3,200.00	3,200.00	3,200.00	2,320.00	10,800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	150,000.00	15,918.00	31,513.82	134,404.18	50,068.38	50,068.38	50,068.38	50,068.38	84,335.80	84,335.80
3900 OTROS SERVICIOS GENERALES	7,500.00	600.00	1,196.00	6,904.00	3,008.00	3,008.00	3,008.00	3,008.00	3,896.00	3,896.00
1209 CAPACITACIONES PARA EL TRABAJO	1,349,957.17	221,598.81	391,945.83	1,179,610.15	28,129.00	19,300.00	19,300.00	19,300.00	1,151,481.15	1,160,310.15
2000 MATERIALES Y SUMINIS	786,072.17	195,548.81	296,645.83	684,975.15	1,100.00	350.00	350.00	350.00	683,875.15	684,625.15
2100 MATERIALES DE ADMINISTRACION EMISION DE	96,730.00	0.00	17,160.84	79,569.16	0.00	0.00	0.00	0.00	79,569.16	79,569.16
2200 ALIMENTOS Y UTENSILIOS	641,342.17	4,000.00	120,748.86	524,593.31	0.00	0.00	0.00	0.00	524,593.31	524,593.31
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	48,000.00	190,548.81	158,736.13	79,812.68	1,100.00	350.00	350.00	350.00	78,712.68	79,462.68
3000 SERVICIOS GENERALES	563,885.00	26,050.00	95,300.00	494,635.00	27,029.00	18,950.00	18,950.00	18,950.00	467,606.00	475,685.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	410,000.00	0.00	3,000.00	407,000.00	16,000.00	16,000.00	16,000.00	16,000.00	391,000.00	391,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	150,450.00	23,050.00	92,300.00	81,200.00	9,050.00	1,875.00	1,875.00	1,875.00	72,150.00	79,325.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3800 SERVICIOS OFICIALES	0.00	3,000.00	0.00	3,000.00	1,075.00	1,075.00	1,075.00	1,075.00	1,925.00	1,925.00
3900 OTROS SERVICIOS GENERALES	3,435.00	0.00	0.00	3,435.00	904.00	0.00	0.00	0.00	2,531.00	3,435.00
1301 OFICINA DEL TITULAR	27,764.85	32,016.93	21,016.93	38,764.85	18,523.31	18,523.31	18,523.31	18,523.31	20,241.54	20,241.54
2000 MATERIALES Y SUMINIS	20,039.85	18,229.85	19,648.89	18,620.81	10,881.77	10,881.77	10,881.77	10,881.77	7,739.04	7,739.04
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,780.00	13,729.31	13,802.81	8,706.50	6,758.91	6,758.91	6,758.91	6,758.91	1,947.59	1,947.59
2200 ALIMENTOS Y UTENSILIOS	6,000.00	2,303.74	4,496.08	3,807.66	1,931.06	1,931.06	1,931.06	1,931.06	1,876.60	1,876.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,998.85	1,350.00	1,350.00	4,998.85	1,345.00	1,345.00	1,345.00	1,345.00	3,653.85	3,653.85
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	846.80	0.00	846.80	846.80	846.80	846.80	846.80	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	261.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00	261.00	261.00
3000 SERVICIOS GENERALES	7,725.00	13,787.08	1,368.04	20,144.04	7,641.54	7,641.54	7,641.54	7,641.54	12,502.50	12,502.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	11,798.54	0.00	11,798.54	798.54	798.54	798.54	798.54	11,000.00	11,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,625.00	1,186.54	566.04	6,245.50	6,245.00	6,245.00	6,245.00	6,245.00	0.50	0.50
3800 SERVICIOS OFICIALES	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
3900 OTROS SERVICIOS GENERALES	1,400.00	802.00	802.00	1,400.00	598.00	598.00	598.00	598.00	802.00	802.00
1302 SUBDIRECCION	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
3000 SERVICIOS GENERALES	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1303 RECURSOS HUMANOS	448,000.00	409,412.16	409,412.16	448,000.00	76,709.53	76,458.75	75,844.75	75,844.75	371,290.47	371,541.25
2000 MATERIALES Y SUMINIS	115,700.00	60,527.79	55,615.79	120,612.00	34,587.27	34,587.27	34,437.27	34,437.27	86,024.73	86,024.73
2100 MATERIALES DE ADMINISTRACION EMISION DE	65,080.16	14,327.79	5,884.94	73,523.01	32,704.29	32,704.29	32,704.29	32,704.29	40,818.72	40,818.72
2200 ALIMENTOS Y UTENSILIOS	14,400.00	13,400.00	13,511.01	14,288.99	1,482.98	1,482.98	1,332.98	1,332.98	12,806.01	12,806.01
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,314.00	5,000.00	6,314.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	10,000.00	10,000.00	10,000.00	400.00	400.00	400.00	400.00	9,600.00	9,600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,905.84	17,800.00	19,905.84	17,800.00	0.00	0.00	0.00	0.00	17,800.00	17,800.00
3000 SERVICIOS GENERALES	332,300.00	348,884.37	353,796.37	327,388.00	42,122.26	41,871.48	41,407.48	41,407.48	285,265.74	285,516.52
3200 SERVICIOS DE ARRENDAMIENTO	41,000.00	37,000.00	38,912.00	39,088.00	4,298.57	4,298.57	4,298.57	4,298.57	34,789.43	34,789.43
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	176,000.00	196,584.37	199,584.37	173,000.00	34,027.69	34,027.69	33,563.69	33,563.69	138,972.31	138,972.31
3500 SERVICIOS DE INSTALACION REPARACION MA	58,500.00	58,500.00	58,500.00	58,500.00	0.00	0.00	0.00	0.00	58,500.00	58,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,800.00	44,800.00	44,800.00	44,800.00	3,180.00	2,929.22	2,929.22	2,929.22	41,620.00	41,870.78
3900 OTROS SERVICIOS GENERALES	12,000.00	12,000.00	12,000.00	12,000.00	616.00	616.00	616.00	616.00	11,384.00	11,384.00
1304 RECURSOS FINANCIEROS	651,230.52	416,008.02	383,057.81	684,180.73	51,487.27	51,487.27	51,487.27	51,487.27	632,693.46	632,693.46
2000 MATERIALES Y SUMINIS	33,902.41	1,768.22	1,768.22	33,902.41	12,657.90	12,657.90	12,657.90	12,657.90	21,244.51	21,244.51
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,802.41	1,768.22	1,768.22	16,802.41	9,688.90	9,688.90	9,688.90	9,688.90	7,113.51	7,113.51
2200 ALIMENTOS Y UTENSILIOS	8,250.00	0.00	0.00	8,250.00	2,969.00	2,969.00	2,969.00	2,969.00	5,281.00	5,281.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,850.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	8,850.00
3000 SERVICIOS GENERALES	617,328.11	414,239.80	381,289.59	650,278.32	38,829.37	38,829.37	38,829.37	38,829.37	611,448.95	611,448.95
3100 SERVICIOS BASICOS	415,246.00	405,220.00	373,429.79	447,036.21	0.00	0.00	0.00	0.00	447,036.21	447,036.21
3200 SERVICIOS DE ARRENDAMIENTO	8,000.00	1,160.00	0.00	9,160.00	1,160.00	1,160.00	1,160.00	1,160.00	8,000.00	8,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	172,288.92	0.00	0.00	172,288.92	32,545.54	32,545.54	32,545.54	32,545.54	139,743.38	139,743.38
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	9,700.00	5,500.00	0.00	15,200.00	901.01	901.01	901.01	901.01	14,298.99	14,298.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,310.00	2,359.80	7,859.80	5,810.00	4,222.82	4,222.82	4,222.82	4,222.82	1,587.18	1,587.18



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3900 OTROS SERVICIOS GENERALES	783.19	0.00	0.00	783.19	0.00	0.00	0.00	0.00	783.19	783.19
1305 RECURSOS MATERIALES	3,812,266.66	83,004.37	98,609.63	3,796,661.40	347,870.91	345,348.91	331,935.67	331,935.67	3,448,790.49	3,451,312.49
2000 MATERIALES Y SUMINIS	94,666.66	6,778.56	0.00	101,445.22	57,482.52	55,482.52	55,482.52	55,482.52	43,962.70	45,962.70
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	150.00	0.00	150.00	147.32	147.32	147.32	147.32	2.68	2.68
2200 ALIMENTOS Y UTENSILIOS	10,000.00	0.00	0.00	10,000.00	8,219.06	6,219.06	6,219.06	6,219.06	1,780.94	3,780.94
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	37,666.66	6,628.56	0.00	44,295.22	44,295.22	44,295.22	44,295.22	44,295.22	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	38,000.00	0.00	0.00	38,000.00	4,820.92	4,820.92	4,820.92	4,820.92	33,179.08	33,179.08
3000 SERVICIOS GENERALES	2,117,600.00	64,904.21	87,288.03	2,095,216.18	290,388.39	289,866.39	276,453.15	276,453.15	1,804,827.79	1,805,349.79
3100 SERVICIOS BASICOS	55,800.00	1,955.97	150.00	57,605.97	40,355.97	40,355.97	37,918.97	37,918.97	17,250.00	17,250.00
3200 SERVICIOS DE ARRENDAMIENTO	8,000.00	0.00	0.00	8,000.00	4,408.00	4,408.00	4,408.00	4,408.00	3,592.00	3,592.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	193,912.00	0.00	13,767.76	180,144.24	153,624.24	153,624.24	144,676.00	144,676.00	26,520.00	26,520.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	15,000.00	16,000.00	0.00	31,000.00	15,635.95	15,635.95	15,635.95	15,635.95	15,364.05	15,364.05
3500 SERVICIOS DE INSTALACION REPARACION MA	1,701,548.00	46,948.24	50,308.03	1,698,188.21	55,068.23	55,068.23	55,068.23	55,068.23	1,643,119.98	1,643,119.98
3700 SERVICIOS DE TRASLADO Y VIATICOS	23,300.00	0.00	0.00	23,300.00	0.00	0.00	0.00	0.00	23,300.00	23,300.00
3800 SERVICIOS OFICIALES	40,040.00	0.00	7,062.24	32,977.76	0.00	0.00	0.00	0.00	32,977.76	32,977.76
3900 OTROS SERVICIOS GENERALES	80,000.00	0.00	16,000.00	64,000.00	21,296.00	20,774.00	18,746.00	18,746.00	42,704.00	43,226.00
5000 BIENES MUEBLES, INMU	1,600,000.00	11,321.60	11,321.60	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	500,000.00	11,321.60	0.00	511,321.60	0.00	0.00	0.00	0.00	511,321.60	511,321.60
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	1,100,000.00	0.00	11,321.60	1,088,678.40	0.00	0.00	0.00	0.00	1,088,678.40	1,088,678.40
1306 INFORMATICA	551,000.00	31,745.00	34,445.00	548,300.00	62,695.18	62,695.18	58,375.19	58,375.19	485,604.82	485,604.82
2000 MATERIALES Y SUMINIS	34,000.00	16,469.00	17,875.00	32,594.00	8,548.35	8,548.35	8,548.35	8,548.35	24,045.65	24,045.65
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,500.00	8,650.00	17,816.00	11,334.00	0.00	0.00	0.00	0.00	11,334.00	11,334.00
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	59.00	0.00	59.00	58.99	58.99	58.99	58.99	0.01	0.01
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	800.00	0.00	800.00	650.00	650.00	650.00	650.00	150.00	150.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,500.00	6,960.00	59.00	17,401.00	6,839.36	6,839.36	6,839.36	6,839.36	10,561.64	10,561.64
3000 SERVICIOS GENERALES	517,000.00	4,836.00	11,350.00	510,486.00	54,146.83	54,146.83	49,826.84	49,826.84	456,339.17	456,339.17
3100 SERVICIOS BASICOS	502,000.00	0.00	0.00	502,000.00	49,392.83	49,392.83	45,072.84	45,072.84	452,607.17	452,607.17
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	4,050.00	11,350.00	7,700.00	4,088.00	4,088.00	4,088.00	4,088.00	3,612.00	3,612.00
3900 OTROS SERVICIOS GENERALES	0.00	786.00	0.00	786.00	666.00	666.00	666.00	666.00	120.00	120.00
5000 BIENES MUEBLES, INMU	0.00	10,440.00	5,220.00	5,220.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	5,220.00	0.00	5,220.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	5,220.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1307 DISEÑO	104,000.00	23,800.00	59,259.55	68,540.45	5,417.20	5,417.20	5,417.20	5,417.20	63,123.25	63,123.25
2000 MATERIALES Y SUMINIS	25,000.00	23,800.00	28,761.55	20,038.45	5,417.20	5,417.20	5,417.20	5,417.20	14,621.25	14,621.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,000.00	16,498.00	21,459.55	20,038.45	5,417.20	5,417.20	5,417.20	5,417.20	14,621.25	14,621.25
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	7,302.00	7,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	79,000.00	0.00	30,498.00	48,502.00	0.00	0.00	0.00	0.00	48,502.00	48,502.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	79,000.00	0.00	30,498.00	48,502.00	0.00	0.00	0.00	0.00	48,502.00	48,502.00
1401 OFICINA DEL TITULAR	64,430.00	97,164.55	60,543.95	101,050.60	70,977.71	70,977.71	70,977.71	70,977.71	30,072.89	30,072.89
2000 MATERIALES Y SUMINIS	20,500.00	8,733.55	19,477.44	9,756.11	7,577.79	7,577.79	7,577.79	7,577.79	2,178.32	2,178.32



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,500.00	0.00	16,232.38	267.62	267.62	267.62	267.62	267.62	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	4,101.10	0.00	4,101.10	4,101.10	4,101.10	4,101.10	4,101.10	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,500.00	4,632.45	1,745.06	5,387.39	3,209.07	3,209.07	3,209.07	3,209.07	2,178.32	2,178.32
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	43,930.00	88,431.00	41,066.51	91,294.49	63,399.92	63,399.92	63,399.92	63,399.92	27,894.57	27,894.57
3100 SERVICIOS BASICOS	16,200.00	66,120.00	32,632.43	49,687.57	25,926.00	25,926.00	25,926.00	25,926.00	23,761.57	23,761.57
3200 SERVICIOS DE ARRENDAMIENTO	25,000.00	540.00	4,200.08	21,339.92	21,339.92	21,339.92	21,339.92	21,339.92	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,436.00	0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,750.00	17,205.00	3,654.00	15,301.00	12,148.00	12,148.00	12,148.00	12,148.00	3,153.00	3,153.00
3900 OTROS SERVICIOS GENERALES	980.00	2,130.00	580.00	2,530.00	1,550.00	1,550.00	1,550.00	1,550.00	980.00	980.00
1402 COORDINACION ZONA HUASTECA NORTE 1	12,100.00	4,264.50	4,264.50	12,100.00	5,251.50	5,251.50	5,251.50	5,251.50	6,848.50	6,848.50
2000 MATERIALES Y SUMINIS	3,700.00	1,964.50	1,064.50	4,600.00	2,835.50	2,835.50	2,835.50	2,835.50	1,764.50	1,764.50
2200 ALIMENTOS Y UTENSILIOS	0.00	964.50	64.50	900.00	835.50	835.50	835.50	835.50	64.50	64.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,700.00	1,000.00	1,000.00	3,700.00	2,000.00	2,000.00	2,000.00	2,000.00	1,700.00	1,700.00
3000 SERVICIOS GENERALES	8,400.00	2,300.00	3,200.00	7,500.00	2,416.00	2,416.00	2,416.00	2,416.00	5,084.00	5,084.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,350.00	2,100.00	3,000.00	6,450.00	1,800.00	1,800.00	1,800.00	1,800.00	4,650.00	4,650.00
3900 OTROS SERVICIOS GENERALES	1,050.00	200.00	200.00	1,050.00	616.00	616.00	616.00	616.00	434.00	434.00
1404 COORDINACION ZONA HUASTECA CENTRO 1	12,100.00	9,430.00	9,430.00	12,100.00	4,465.00	4,465.00	4,465.00	4,465.00	7,635.00	7,635.00
2000 MATERIALES Y SUMINIS	3,700.00	5,500.00	3,100.00	6,100.00	4,000.00	4,000.00	4,000.00	4,000.00	2,100.00	2,100.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,700.00	5,500.00	3,100.00	6,100.00	4,000.00	4,000.00	4,000.00	4,000.00	2,100.00	2,100.00
3000 SERVICIOS GENERALES	8,400.00	3,930.00	6,330.00	6,000.00	465.00	465.00	465.00	465.00	5,535.00	5,535.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,350.00	3,000.00	5,665.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	4,685.00
3900 OTROS SERVICIOS GENERALES	1,050.00	930.00	665.00	1,315.00	465.00	465.00	465.00	465.00	850.00	850.00
1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	306,933.17	88,346.58	86,046.58	309,233.17	136,873.82	136,873.82	136,873.82	136,873.82	172,359.35	172,359.35
2000 MATERIALES Y SUMINIS	112,333.17	43,837.30	40,325.60	115,844.87	50,790.68	50,790.68	50,790.68	50,790.68	65,054.19	65,054.19
2100 MATERIALES DE ADMINISTRACION EMISION DE	90,134.89	28,969.30	35,825.60	83,278.59	34,578.56	34,578.56	34,578.56	34,578.56	48,700.03	48,700.03
2200 ALIMENTOS Y UTENSILIOS	2,158.28	138.00	0.00	2,296.28	782.00	782.00	782.00	782.00	1,514.28	1,514.28
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,250.00	4,500.00	0.00	5,750.00	4,571.80	4,571.80	4,571.80	4,571.80	1,178.20	1,178.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,500.00	5,230.00	0.00	7,730.00	5,230.00	5,230.00	5,230.00	5,230.00	2,500.00	2,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,290.00	5,000.00	4,500.00	16,790.00	5,628.32	5,628.32	5,628.32	5,628.32	11,161.68	11,161.68
3000 SERVICIOS GENERALES	194,600.00	44,509.28	45,720.98	193,388.30	86,083.14	86,083.14	86,083.14	86,083.14	107,305.16	107,305.16
3100 SERVICIOS BASICOS	142,800.00	23,469.00	44,709.00	121,560.00	40,365.00	40,365.00	40,365.00	40,365.00	81,195.00	81,195.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,500.00	867.98	867.98	9,500.00	4,853.26	4,853.26	4,853.26	4,853.26	4,646.74	4,646.74
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	17,000.00	1,176.30	0.00	18,176.30	14,519.43	14,519.43	14,519.43	14,519.43	3,656.87	3,656.87
3500 SERVICIOS DE INSTALACION REPARACION MA	25,300.00	15,000.00	0.00	40,300.00	22,639.45	22,639.45	22,639.45	22,639.45	17,660.55	17,660.55
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	750.00	144.00	606.00	520.00	520.00	520.00	520.00	86.00	86.00
3900 OTROS SERVICIOS GENERALES	0.00	3,246.00	0.00	3,246.00	3,186.00	3,186.00	3,186.00	3,186.00	60.00	60.00
1502 PLANTEL 02 VILLA HIDALGO	36,077.78	3,785.39	2,984.40	36,878.77	26,501.11	26,501.11	26,501.11	26,501.11	10,377.66	10,377.66
2000 MATERIALES Y SUMINIS	19,282.78	3,410.39	0.00	22,693.17	17,255.46	17,255.46	17,255.46	17,255.46	5,437.71	5,437.71
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,200.00	586.80	0.00	14,786.80	13,448.12	13,448.12	13,448.12	13,448.12	1,338.68	1,338.68
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	733.33	0.00	733.33	733.33	733.33	733.33	733.33	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,082.78	992.24	0.00	6,075.02	1,975.99	1,975.99	1,975.99	1,975.99	4,099.03	4,099.03



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,098.02	0.00	1,098.02	1,098.02	1,098.02	1,098.02	1,098.02	0.00	0.00
3000 SERVICIOS GENERALES	16,795.00	375.00	2,984.40	14,185.60	9,245.65	9,245.65	9,245.65	9,245.65	4,939.95	4,939.95
3100 SERVICIOS BASICOS	11,000.00	0.00	2,418.15	8,581.85	4,449.00	4,449.00	4,449.00	4,449.00	4,132.85	4,132.85
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,200.00	0.00	566.25	3,633.75	3,633.75	3,633.75	3,633.75	3,633.75	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,595.00	0.00	0.00	1,595.00	1,162.90	1,162.90	1,162.90	1,162.90	432.10	432.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	375.00	0.00	375.00	0.00	0.00	0.00	0.00	375.00	375.00
1503 PLANTEL 03 CEDRAL	73,421.40	55,801.00	45,311.00	83,911.40	48,448.79	32,537.79	32,537.79	32,537.79	35,462.61	51,373.61
2000 MATERIALES Y SUMINIS	39,620.00	42,537.00	30,938.00	51,219.00	25,510.79	13,788.79	13,788.79	13,788.79	25,708.21	37,430.21
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,020.00	21,520.00	24,520.00	36,020.00	12,788.79	12,788.79	12,788.79	12,788.79	23,231.21	23,231.21
2200 ALIMENTOS Y UTENSILIOS	0.00	4,680.00	1,918.00	2,762.00	1,582.00	0.00	0.00	0.00	1,180.00	2,762.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	600.00	16,337.00	4,500.00	12,437.00	11,140.00	1,000.00	1,000.00	1,000.00	1,297.00	11,437.00
3000 SERVICIOS GENERALES	33,801.40	13,264.00	14,373.00	32,692.40	22,938.00	18,749.00	18,749.00	18,749.00	9,754.40	13,943.40
3100 SERVICIOS BASICOS	28,000.00	2,793.00	11,690.00	19,103.00	17,999.00	17,999.00	17,999.00	17,999.00	1,104.00	1,104.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,401.40	0.00	0.00	3,401.40	0.00	0.00	0.00	0.00	3,401.40	3,401.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,400.00	10,471.00	2,683.00	10,188.00	4,939.00	750.00	750.00	750.00	5,249.00	9,438.00
1504 PLANTEL 04 EL NARANJO	66,200.00	21,284.57	21,284.57	66,200.00	64,991.15	64,641.15	64,641.15	64,641.15	1,208.85	1,558.85
2000 MATERIALES Y SUMINIS	24,250.00	11,673.34	8,716.69	27,206.65	25,997.80	25,647.80	25,647.80	25,647.80	1,208.85	1,558.85
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,000.00	4,437.52	7,175.44	17,262.08	17,262.08	17,262.08	17,262.08	17,262.08	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,214.23	0.00	1,214.23	1,214.23	1,214.23	1,214.23	1,214.23	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,250.00	2,872.10	1,541.25	5,580.85	4,372.00	4,022.00	4,022.00	4,022.00	1,208.85	1,558.85
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,149.49	0.00	3,149.49	3,149.49	3,149.49	3,149.49	3,149.49	0.00	0.00
3000 SERVICIOS GENERALES	41,950.00	9,611.23	12,567.88	38,993.35	38,993.35	38,993.35	38,993.35	38,993.35	0.00	0.00
3100 SERVICIOS BASICOS	35,000.00	5,676.88	10,523.00	30,153.88	30,153.88	30,153.88	30,153.88	30,153.88	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	3,194.10	503.88	6,690.22	6,690.22	6,690.22	6,690.22	6,690.22	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,350.00	740.25	1,450.00	1,640.25	1,640.25	1,640.25	1,640.25	1,640.25	0.00	0.00
3900 OTROS SERVICIOS GENERALES	600.00	0.00	91.00	509.00	509.00	509.00	509.00	509.00	0.00	0.00
1505 PLANTEL 05 CD FERNANDEZ	88,535.60	51,450.87	47,210.87	92,775.60	55,442.48	54,542.48	54,542.48	54,542.48	37,333.12	38,233.12
2000 MATERIALES Y SUMINIS	30,717.00	47,917.45	37,555.27	41,079.18	25,437.42	24,837.42	24,837.42	24,837.42	15,641.76	16,241.76
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,277.00	33,516.45	29,135.27	24,658.18	9,737.42	9,737.42	9,737.42	9,737.42	14,920.76	14,920.76
2200 ALIMENTOS Y UTENSILIOS	2,400.00	2,343.90	2,380.00	2,363.90	2,363.90	2,363.90	2,363.90	2,363.90	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,340.00	2,438.18	3,340.00	2,438.18	2,438.18	2,438.18	2,438.18	2,438.18	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,800.00	9,219.00	1,800.00	11,219.00	10,498.00	9,898.00	9,898.00	9,898.00	721.00	1,321.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	399.92	0.00	399.92	399.92	399.92	399.92	399.92	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	57,818.60	3,533.42	9,655.60	51,696.42	30,005.06	29,705.06	29,705.06	29,705.06	21,691.36	21,991.36
3100 SERVICIOS BASICOS	30,900.00	0.00	4,987.00	25,913.00	21,503.00	21,503.00	21,503.00	21,503.00	4,410.00	4,410.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,500.00	2,158.42	0.00	6,658.42	6,077.06	6,077.06	6,077.06	6,077.06	581.36	581.36
3500 SERVICIOS DE INSTALACION REPARACION MA	4,268.60	0.00	3,268.60	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,850.00	1,375.00	1,100.00	3,125.00	2,425.00	2,125.00	2,125.00	2,125.00	700.00	1,000.00
3900 OTROS SERVICIOS GENERALES	900.00	0.00	300.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
1506 PLANTEL 06 VALLES I	73,000.00	48,680.00	43,680.00	78,000.00	76,978.84	69,483.46	66,187.46	66,187.46	1,021.16	8,516.54



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2000 MATERIALES Y SUMINIS	9,000.00	21,876.56	4,826.00	26,050.56	25,031.46	25,031.46	25,031.46	25,031.46	1,019.10	1,019.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	6,607.95	3,018.89	10,589.06	10,589.06	10,589.06	10,589.06	10,589.06	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	7,684.09	1,407.11	6,276.98	5,268.95	5,268.95	5,268.95	5,268.95	1,008.03	1,008.03
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,813.20	0.00	5,813.20	5,813.20	5,813.20	5,813.20	5,813.20	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,771.32	0.00	1,771.32	1,771.32	1,771.32	1,771.32	1,771.32	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,000.00	0.00	400.00	1,600.00	1,588.93	1,588.93	1,588.93	1,588.93	11.07	11.07
3000 SERVICIOS GENERALES	64,000.00	26,803.44	38,854.00	51,949.44	51,947.38	44,452.00	41,156.00	41,156.00	2.06	7,497.44
3100 SERVICIOS BASICOS	58,000.00	15,070.00	32,854.00	40,216.00	40,216.00	40,216.00	36,920.00	36,920.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	3,156.06	3,000.00	3,156.06	3,154.00	3,154.00	3,154.00	3,154.00	2.06	2.06
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	7,495.38	3,000.00	7,495.38	7,495.38	0.00	0.00	0.00	0.00	7,495.38
3900 OTROS SERVICIOS GENERALES	0.00	1,082.00	0.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	0.00	0.00
1507 PLANTEL 07 AHUALULCO	71,537.39	42,011.87	40,321.87	73,227.39	58,229.32	58,229.32	58,229.32	58,229.32	14,998.07	14,998.07
2000 MATERIALES Y SUMINIS	43,409.39	36,306.76	37,927.87	41,788.28	38,932.82	38,932.82	38,932.82	38,932.82	2,855.46	2,855.46
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,950.00	11,430.74	6,866.12	19,514.62	19,514.62	19,514.62	19,514.62	19,514.62	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,550.00	0.00	394.60	3,155.40	2,747.90	2,747.90	2,747.90	2,747.90	407.50	407.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,809.39	7,909.50	12,080.39	4,638.50	4,638.50	4,638.50	4,638.50	4,638.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,100.00	4,906.52	1,500.00	8,506.52	8,178.00	8,178.00	8,178.00	8,178.00	328.52	328.52
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	9,000.00	12,060.00	15,086.76	5,973.24	3,853.80	3,853.80	3,853.80	3,853.80	2,119.44	2,119.44
3000 SERVICIOS GENERALES	28,128.00	5,705.11	2,394.00	31,439.11	19,296.50	19,296.50	19,296.50	19,296.50	12,142.61	12,142.61
3100 SERVICIOS BASICOS	10,128.00	4,900.00	88.00	14,940.00	10,140.00	10,140.00	10,140.00	10,140.00	4,800.00	4,800.00
3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	0.00	2,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,800.00	174.87	0.00	2,974.87	174.87	174.87	174.87	174.87	2,800.00	2,800.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,000.00	0.00	0.00	5,000.00	4,052.23	4,052.23	4,052.23	4,052.23	947.77	947.77
3500 SERVICIOS DE INSTALACION REPARACION MA	4,500.00	0.00	0.00	4,500.00	4,338.40	4,338.40	4,338.40	4,338.40	161.60	161.60
3700 SERVICIOS DE TRASLADO Y VIATICOS	700.00	630.24	106.00	1,224.24	591.00	591.00	591.00	591.00	633.24	633.24
3900 OTROS SERVICIOS GENERALES	1,500.00	0.00	200.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
1508 PLANTEL 08 XILITLA	58,500.00	31,291.93	28,299.63	61,492.30	45,799.43	45,399.43	45,399.43	45,399.43	15,692.87	16,092.87
2000 MATERIALES Y SUMINIS	23,402.00	18,671.33	8,907.03	33,166.30	27,582.90	27,582.90	27,582.90	27,582.90	5,583.40	5,583.40
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,362.03	9,502.80	8,237.03	20,627.80	15,044.40	15,044.40	15,044.40	15,044.40	5,583.40	5,583.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,689.97	2,317.23	0.00	5,007.20	5,007.20	5,007.20	5,007.20	5,007.20	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,350.00	6,851.30	670.00	7,531.30	7,531.30	7,531.30	7,531.30	7,531.30	0.00	0.00
3000 SERVICIOS GENERALES	35,098.00	12,620.60	19,392.60	28,326.00	18,216.53	17,816.53	17,816.53	17,816.53	10,109.47	10,509.47
3100 SERVICIOS BASICOS	27,498.00	5,050.00	15,592.60	16,955.40	11,241.00	11,241.00	11,241.00	11,241.00	5,714.40	5,714.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,000.00	4,552.10	2,000.00	8,552.10	4,657.03	4,657.03	4,657.03	4,657.03	3,895.07	3,895.07
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,600.00	3,018.50	1,800.00	2,818.50	2,318.50	1,918.50	1,918.50	1,918.50	500.00	900.00
1509 PLANTEL 09 TANLAJAS	68,150.00	63,573.64	59,904.59	71,819.05	34,669.89	33,569.89	33,569.89	33,569.89	37,149.16	38,249.16
2000 MATERIALES Y SUMINIS	19,700.00	26,088.75	13,893.00	31,895.75	22,825.54	22,125.54	22,125.54	22,125.54	9,070.21	9,770.21
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,900.00	12,155.10	7,904.00	17,151.10	13,399.69	13,399.69	13,399.69	13,399.69	3,751.41	3,751.41
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,800.00	4,800.00	4,800.00	4,800.00	81.20	81.20	81.20	81.20	4,718.80	4,718.80
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	3,399.00	0.00	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,000.00	3,689.00	1,189.00	4,500.00	3,900.00	3,200.00	3,200.00	3,200.00	600.00	1,300.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,045.65	0.00	2,045.65	2,045.65	2,045.65	2,045.65	2,045.65	0.00	0.00
3000 SERVICIOS GENERALES	48,450.00	37,484.89	46,011.59	39,923.30	11,844.35	11,444.35	11,444.35	11,444.35	28,078.95	28,478.95
3100 SERVICIOS BASICOS	24,500.00	18,074.40	19,840.00	22,734.40	1,904.03	1,904.03	1,904.03	1,904.03	20,830.37	20,830.37
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	610.69	610.69	4,000.00	3,978.59	3,978.59	3,978.59	3,978.59	21.41	21.41
3500 SERVICIOS DE INSTALACION REPARACION MA	16,000.00	15,834.80	23,610.90	8,223.90	2,524.73	2,524.73	2,524.73	2,524.73	5,699.17	5,699.17
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,350.00	2,365.00	1,350.00	4,365.00	2,839.00	2,439.00	2,439.00	2,439.00	1,526.00	1,926.00
3900 OTROS SERVICIOS GENERALES	600.00	600.00	600.00	600.00	598.00	598.00	598.00	598.00	2.00	2.00
1510 PLANTEL 10 MOCTEZUMA	62,497.59	15,100.82	12,696.82	64,901.59	36,127.99	36,127.99	36,127.99	36,127.99	28,773.60	28,773.60
2000 MATERIALES Y SUMINIS	44,503.00	11,099.62	10,932.63	44,669.99	23,001.63	23,001.63	23,001.63	23,001.63	21,668.36	21,668.36
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,831.00	6,332.43	9,662.03	28,501.40	16,248.23	16,248.23	16,248.23	16,248.23	12,253.17	12,253.17
2200 ALIMENTOS Y UTENSILIOS	840.00	420.00	420.00	840.00	0.00	0.00	0.00	0.00	840.00	840.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,850.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,200.00	4,347.19	850.60	8,696.59	6,753.40	6,753.40	6,753.40	6,753.40	1,943.19	1,943.19
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,782.00	0.00	0.00	4,782.00	0.00	0.00	0.00	0.00	4,782.00	4,782.00
3000 SERVICIOS GENERALES	17,994.59	4,001.20	1,764.19	20,231.60	13,126.36	13,126.36	13,126.36	13,126.36	7,105.24	7,105.24
3100 SERVICIOS BASICOS	15,394.59	0.00	172.59	15,222.00	8,643.00	8,643.00	8,643.00	8,643.00	6,579.00	6,579.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	3,607.20	1,591.60	4,615.60	4,089.36	4,089.36	4,089.36	4,089.36	526.24	526.24
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	394.00	0.00	394.00	394.00	394.00	394.00	394.00	0.00	0.00
1511 PLANTEL 11 RAYON	30,355.00	22,998.88	25,642.74	27,711.14	27,711.14	27,711.14	27,711.14	27,711.14	0.00	0.00
2000 MATERIALES Y SUMINIS	10,100.00	9,711.77	11,469.21	8,342.56	8,342.56	8,342.56	8,342.56	8,342.56	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,200.00	5,763.76	8,611.20	4,352.56	4,352.56	4,352.56	4,352.56	4,352.56	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	300.00	1,108.01	458.01	950.00	950.00	950.00	950.00	950.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,600.00	2,840.00	2,400.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	0.00	0.00
3000 SERVICIOS GENERALES	20,255.00	13,287.11	14,173.53	19,368.58	19,368.58	19,368.58	19,368.58	19,368.58	0.00	0.00
3100 SERVICIOS BASICOS	9,600.00	373.00	1,284.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,500.00	3,117.64	3,500.00	2,117.64	2,117.64	2,117.64	2,117.64	2,117.64	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,000.00	1,706.47	2,464.53	3,241.94	3,241.94	3,241.94	3,241.94	3,241.94	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,155.00	8,090.00	6,925.00	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00	0.00	0.00
1512 PLANTEL 12 TAMPACAN	64,493.33	51,180.74	50,905.74	64,768.33	50,983.82	47,597.82	47,597.82	47,597.82	13,784.51	17,170.51
2000 MATERIALES Y SUMINIS	38,661.33	39,465.30	38,333.30	39,793.33	36,827.60	33,777.60	33,777.60	33,777.60	2,965.73	6,015.73
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,280.33	21,978.34	33,390.80	18,867.87	17,577.79	16,598.79	16,598.79	16,598.79	1,290.08	2,269.08
2200 ALIMENTOS Y UTENSILIOS	761.00	935.00	761.00	935.00	605.50	605.50	605.50	605.50	329.50	329.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,070.00	6,111.96	41.50	8,140.46	7,628.31	6,607.31	6,607.31	6,607.31	512.15	1,533.15
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	100.00	0.00	100.00	52.00	52.00	52.00	52.00	48.00	48.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,550.00	9,840.00	4,140.00	11,250.00	10,500.00	9,450.00	9,450.00	9,450.00	750.00	1,800.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	500.00	0.00	500.00	464.00	464.00	464.00	464.00	36.00	36.00
3000 SERVICIOS GENERALES	25,832.00	11,715.44	12,572.44	24,975.00	14,156.22	13,820.22	13,820.22	13,820.22	10,818.78	11,154.78
3100 SERVICIOS BASICOS	17,360.00	0.00	5,288.00	12,072.00	4,315.00	4,315.00	4,315.00	4,315.00	7,757.00	7,757.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,572.00	3,319.44	3,319.44	4,572.00	1,910.22	1,910.22	1,910.22	1,910.22	2,661.78	2,661.78
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	500.00	240.00	260.00	260.00	260.00	260.00	260.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,706.00	0.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,300.00	4,890.00	3,125.00	5,065.00	4,665.00	4,465.00	4,465.00	4,465.00	400.00	600.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018
AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3900 OTROS SERVICIOS GENERALES	600.00	300.00	600.00	300.00	300.00	164.00	164.00	164.00	0.00	136.00
1513 PLANTEL 13 TANQUIAN	48,784.00	25,137.00	36,356.91	37,564.09	37,564.09	37,564.09	37,124.09	37,124.09	0.00	0.00
2000 MATERIALES Y SUMINIS	28,402.00	17,539.00	17,346.91	28,594.09	28,594.09	28,594.09	28,154.09	28,154.09	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,202.00	5,900.00	14,447.91	13,654.09	13,654.09	13,654.09	13,654.09	13,654.09	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,500.00	900.00	775.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	750.00	3,000.00	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,950.00	7,739.00	2,124.00	9,565.00	9,565.00	9,565.00	9,125.00	9,125.00	0.00	0.00
3000 SERVICIOS GENERALES	20,382.00	7,598.00	19,010.00	8,970.00	8,970.00	8,970.00	8,970.00	8,970.00	0.00	0.00
3100 SERVICIOS BASICOS	18,422.00	4,812.00	18,530.00	4,704.00	4,704.00	4,704.00	4,704.00	4,704.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,262.00	0.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	0.00	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	610.00	524.00	480.00	654.00	654.00	654.00	654.00	654.00	0.00	0.00
1514 PLANTEL 14 TANCANHUITZ	77,935.60	45,561.72	42,686.72	80,810.60	60,166.40	60,166.40	60,166.40	60,166.40	20,644.20	20,644.20
2000 MATERIALES Y SUMINIS	49,275.60	34,028.25	33,917.72	49,386.13	37,869.21	37,869.21	37,869.21	37,869.21	11,516.92	11,516.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,975.60	20,398.48	26,125.72	28,248.36	26,214.44	26,214.44	26,214.44	26,214.44	2,033.92	2,033.92
2200 ALIMENTOS Y UTENSILIOS	0.00	1,027.00	0.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	3,131.87	0.00	6,131.87	6,131.87	6,131.87	6,131.87	6,131.87	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	600.00	400.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,200.00	6,570.90	2,875.00	5,895.90	4,495.90	4,495.90	4,495.90	4,495.90	1,400.00	1,400.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	0.00	1,417.00	5,583.00	0.00	0.00	0.00	0.00	5,583.00	5,583.00
3000 SERVICIOS GENERALES	28,660.00	11,533.47	8,769.00	31,424.47	22,297.19	22,297.19	22,297.19	22,297.19	9,127.28	9,127.28
3100 SERVICIOS BASICOS	24,060.00	6,444.88	6,592.00	23,912.88	17,492.88	17,492.88	17,492.88	17,492.88	6,420.00	6,420.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	450.00	0.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,700.00	1,700.00	1,700.00	3,700.00	1,142.72	1,142.72	1,142.72	1,142.72	2,557.28	2,557.28
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	649.99	0.00	649.99	649.99	649.99	649.99	649.99	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	900.00	2,288.60	477.00	2,711.60	2,561.60	2,561.60	2,561.60	2,561.60	150.00	150.00
1515 PLANTEL 15 EBANO	37,500.00	19,358.00	15,358.00	41,500.00	32,254.24	15,249.50	15,249.50	15,249.50	9,245.76	26,250.50
2000 MATERIALES Y SUMINIS	10,900.00	15,155.20	538.00	25,517.20	21,271.44	5,666.70	5,666.70	5,666.70	4,245.76	19,850.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,200.00	4,611.20	538.00	9,273.20	9,272.44	5,666.70	5,666.70	5,666.70	0.76	3,606.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	2,634.00	0.00	5,134.00	4,554.00	0.00	0.00	0.00	580.00	5,134.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,200.00	7,910.00	0.00	11,110.00	7,445.00	0.00	0.00	0.00	3,665.00	11,110.00
3000 SERVICIOS GENERALES	26,600.00	4,202.80	14,820.00	15,982.80	10,982.80	9,582.80	9,582.80	9,582.80	5,000.00	6,400.00
3100 SERVICIOS BASICOS	24,300.00	3,197.00	14,820.00	12,677.00	9,577.00	9,577.00	9,577.00	9,577.00	3,100.00	3,100.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600.00	5.80	0.00	605.80	5.80	5.80	5.80	5.80	600.00	600.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,700.00	1,000.00	0.00	2,700.00	1,400.00	0.00	0.00	0.00	1,300.00	2,700.00
1516 PLANTEL 16 SAN VICENTE TANCUAYALAB	40,000.00	15,437.00	11,030.00	44,407.00	32,079.65	32,079.65	32,079.65	32,079.65	12,327.35	12,327.35
2000 MATERIALES Y SUMINIS	21,550.00	5,509.20	330.00	26,729.20	18,105.10	18,105.10	18,105.10	18,105.10	8,624.10	8,624.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,100.00	749.20	0.00	9,849.20	7,751.10	7,751.10	7,751.10	7,751.10	2,098.10	2,098.10
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,250.00	200.00	0.00	4,450.00	1,340.00	1,340.00	1,340.00	1,340.00	3,110.00	3,110.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,200.00	4,560.00	330.00	12,430.00	9,014.00	9,014.00	9,014.00	9,014.00	3,416.00	3,416.00
3000 SERVICIOS GENERALES	18,450.00	9,927.80	10,700.00	17,677.80	13,974.55	13,974.55	13,974.55	13,974.55	3,703.25	3,703.25



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	13,800.00	9,250.80	10,000.00	13,050.80	11,156.00	11,156.00	11,156.00	11,156.00	1,894.80	1,894.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	500.00	500.00	1,000.00	998.55	998.55	998.55	998.55	1.45	1.45
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,200.00	0.00	200.00	3,000.00	1,599.00	1,599.00	1,599.00	1,599.00	1,401.00	1,401.00
3900 OTROS SERVICIOS GENERALES	450.00	177.00	0.00	627.00	221.00	221.00	221.00	221.00	406.00	406.00
1517 PLANTEL 17 SAN LUIS I	200,549.26	81,112.52	80,496.52	201,165.26	70,045.17	69,295.17	69,295.17	69,295.17	131,120.09	131,870.09
2000 MATERIALES Y SUMINIS	48,104.37	57,141.31	31,103.81	74,141.87	32,657.58	31,907.58	31,907.58	31,907.58	41,484.29	42,234.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,304.37	35,238.97	27,724.37	46,818.97	12,890.22	12,890.22	12,890.22	12,890.22	33,928.75	33,928.75
2200 ALIMENTOS Y UTENSILIOS	5,000.00	14,820.00	0.00	19,820.00	15,729.00	15,595.00	15,595.00	15,595.00	4,091.00	4,225.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	2,602.00	800.00	2,802.00	2,216.00	1,600.00	1,600.00	1,600.00	586.00	1,202.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	4,480.34	2,579.44	4,700.90	1,822.36	1,822.36	1,822.36	1,822.36	2,878.54	2,878.54
3000 SERVICIOS GENERALES	152,444.89	23,971.21	49,392.71	127,023.39	37,387.59	37,387.59	37,387.59	37,387.59	89,635.80	89,635.80
3100 SERVICIOS BASICOS	74,488.00	4,909.51	24,396.00	55,001.51	16,833.00	16,833.00	16,833.00	16,833.00	38,168.51	38,168.51
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	0.90	290.91	4,709.99	4,709.99	4,709.99	4,709.99	4,709.99	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	42,000.00	15,105.20	24,519.80	32,585.40	9,042.20	9,042.20	9,042.20	9,042.20	23,543.20	23,543.20
3500 SERVICIOS DE INSTALACION REPARACION MA	29,756.89	3,955.60	0.00	33,712.49	5,788.40	5,788.40	5,788.40	5,788.40	27,924.09	27,924.09
3900 OTROS SERVICIOS GENERALES	1,200.00	0.00	186.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00
1518 PLANTEL 18 MEXQUITIC	88,669.20	47,188.72	45,328.72	90,529.20	44,399.60	44,399.60	44,399.60	44,399.60	46,129.60	46,129.60
2000 MATERIALES Y SUMINIS	53,531.20	39,517.72	37,657.72	55,391.20	32,361.80	32,361.80	32,361.80	32,361.80	23,029.40	23,029.40
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,031.20	21,465.22	22,692.96	22,803.46	19,465.51	19,465.51	19,465.51	19,465.51	3,337.95	3,337.95
2200 ALIMENTOS Y UTENSILIOS	2,000.00	1,272.50	44.76	3,227.74	3,227.74	3,227.74	3,227.74	3,227.74	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	18,500.00	9,100.00	9,100.00	18,500.00	3,027.60	3,027.60	3,027.60	3,027.60	15,472.40	15,472.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,000.00	5,680.00	3,820.00	8,860.00	5,940.00	5,940.00	5,940.00	5,940.00	2,920.00	2,920.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	2,000.00	2,000.00	2,000.00	700.95	700.95	700.95	700.95	1,299.05	1,299.05
3000 SERVICIOS GENERALES	35,138.00	7,671.00	7,671.00	35,138.00	12,037.80	12,037.80	12,037.80	12,037.80	23,100.20	23,100.20
3100 SERVICIOS BASICOS	23,200.00	1,952.00	1,952.00	23,200.00	11,523.00	11,523.00	11,523.00	11,523.00	11,677.00	11,677.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,200.00	3,200.00	3,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,300.00	1,300.00	1,300.00	1,300.00	295.80	295.80	295.80	295.80	1,004.20	1,004.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,438.00	1,219.00	1,219.00	2,438.00	219.00	219.00	219.00	219.00	2,219.00	2,219.00
1519 PLANTEL 19 SAN LUIS II	265,713.35	216,395.63	212,370.60	269,738.38	85,647.27	85,647.27	85,647.27	85,647.27	184,091.11	184,091.11
2000 MATERIALES Y SUMINIS	170,613.35	160,044.91	153,509.64	177,148.62	50,997.81	50,997.81	50,997.81	50,997.81	126,150.81	126,150.81
2100 MATERIALES DE ADMINISTRACION EMISION DE	89,983.77	88,053.41	88,053.41	89,983.77	13,437.32	13,437.32	13,437.32	13,437.32	76,546.45	76,546.45
2200 ALIMENTOS Y UTENSILIOS	4,000.00	1,830.00	1,830.00	4,000.00	2,783.50	2,783.50	2,783.50	2,783.50	1,216.50	1,216.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	45,849.58	36,922.67	37,087.43	45,684.82	19,813.94	19,813.94	19,813.94	19,813.94	25,870.88	25,870.88
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,200.00	14,275.03	11,375.00	15,100.03	4,800.00	4,800.00	4,800.00	4,800.00	10,300.03	10,300.03
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,580.00	16,963.80	13,163.80	20,380.00	10,163.05	10,163.05	10,163.05	10,163.05	10,216.95	10,216.95
3000 SERVICIOS GENERALES	95,100.00	56,350.72	58,860.96	92,589.76	34,649.46	34,649.46	34,649.46	34,649.46	57,940.30	57,940.30
3100 SERVICIOS BASICOS	56,100.00	21,753.96	26,553.96	51,300.00	24,730.00	24,730.00	24,730.00	24,730.00	26,570.00	26,570.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	8,500.00	4,096.76	1,432.00	11,164.76	9,169.46	9,169.46	9,169.46	9,169.46	1,995.30	1,995.30
3500 SERVICIOS DE INSTALACION REPARACION MA	29,000.00	26,500.00	29,000.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,500.00	375.00	1,125.00	750.00	750.00	750.00	750.00	375.00	375.00
3900 OTROS SERVICIOS GENERALES	1,500.00	2,500.00	1,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018
AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
1520 PLANTEL 20 RIOVERDE	31,970.07	25,195.59	30,944.82	26,220.84	26,220.84	25,970.84	25,970.84	25,970.84	0.00	250.00
2000 MATERIALES Y SUMINIS	17,000.07	16,445.59	25,884.42	7,561.24	7,561.24	7,311.24	7,311.24	7,311.24	0.00	250.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,080.07	10,843.59	21,665.66	1,258.00	1,258.00	1,258.00	1,258.00	1,258.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,620.00	500.00	1,370.00	750.00	750.00	500.00	500.00	500.00	0.00	250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,300.00	3,320.00	2,848.76	3,771.24	3,771.24	3,771.24	3,771.24	3,771.24	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,782.00	0.00	1,782.00	1,782.00	1,782.00	1,782.00	1,782.00	0.00	0.00
3000 SERVICIOS GENERALES	14,970.00	8,750.00	5,060.40	18,659.60	18,659.60	18,659.60	18,659.60	18,659.60	0.00	0.00
3100 SERVICIOS BASICOS	14,520.00	1,938.33	4,758.40	11,699.93	11,699.93	11,699.93	11,699.93	11,699.93	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,703.87	0.00	1,703.87	1,703.87	1,703.87	1,703.87	1,703.87	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	4,007.80	0.00	4,007.80	4,007.80	4,007.80	4,007.80	4,007.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	450.00	1,100.00	302.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	0.00	0.00
1521 PLANTEL 21 MATLAPA	107,756.60	97,209.84	92,609.84	112,356.60	103,214.20	98,310.20	98,310.20	98,310.20	9,142.40	14,046.40
2000 MATERIALES Y SUMINIS	65,556.60	39,409.42	55,197.64	49,768.38	45,737.32	42,487.58	42,487.58	42,487.58	4,031.06	7,280.80
2100 MATERIALES DE ADMINISTRACION EMISION DE	45,051.00	26,871.62	44,180.84	27,741.78	26,224.58	26,124.58	26,124.58	26,124.58	1,517.20	1,617.20
2200 ALIMENTOS Y UTENSILIOS	0.00	1,000.00	0.00	1,000.00	426.00	0.00	0.00	0.00	574.00	1,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	0.00	6,814.00	3,186.00	3,186.00	3,186.00	3,186.00	3,186.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,505.60	11,537.80	4,202.80	17,840.60	15,900.74	13,177.00	13,177.00	13,177.00	1,939.86	4,663.60
3000 SERVICIOS GENERALES	42,200.00	57,800.42	37,412.20	62,588.22	57,476.88	55,822.62	55,822.62	55,822.62	5,111.34	6,765.60
3100 SERVICIOS BASICOS	33,100.00	5,024.00	23,643.00	14,481.00	14,481.00	14,481.00	14,481.00	14,481.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	16,707.00	3,367.00	13,340.00	13,340.00	13,340.00	13,340.00	13,340.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	194.20	94.20	100.00	17.40	17.40	17.40	17.40	82.60	82.60
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	21,547.22	0.00	21,547.22	21,547.22	21,547.22	21,547.22	21,547.22	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,100.00	14,328.00	10,308.00	13,120.00	8,091.26	6,437.00	6,437.00	6,437.00	5,028.74	6,683.00
1522 PLANTEL 22 TAMUIN	35,699.34	10,604.61	7,217.61	39,086.34	33,652.29	33,455.29	33,455.29	33,455.29	5,434.05	5,631.05
2000 MATERIALES Y SUMINIS	11,610.55	6,629.87	4,531.37	13,709.05	11,931.40	11,931.40	11,931.40	11,931.40	1,777.65	1,777.65
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,838.00	2,462.80	3,784.58	6,516.22	6,421.36	6,421.36	6,421.36	6,421.36	94.86	94.86
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,300.00	428.70	0.00	1,728.70	428.70	428.70	428.70	428.70	1,300.00	1,300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,200.00	3,685.00	729.00	5,156.00	4,791.00	4,791.00	4,791.00	4,791.00	365.00	365.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	272.55	53.37	17.79	308.13	290.34	290.34	290.34	290.34	17.79	17.79
3000 SERVICIOS GENERALES	24,088.79	3,974.74	2,686.24	25,377.29	21,720.89	21,523.89	21,523.89	21,523.89	3,656.40	3,853.40
3100 SERVICIOS BASICOS	14,112.79	1,666.40	169.30	15,609.89	14,475.55	14,475.55	14,475.55	14,475.55	1,134.34	1,134.34
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,540.00	675.94	360.00	2,855.94	2,855.94	2,855.94	2,855.94	2,855.94	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	500.00	184.40	0.00	684.40	684.40	684.40	684.40	684.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,500.00	600.00	2,073.94	3,026.06	600.00	600.00	600.00	600.00	2,426.06	2,426.06
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,436.00	671.00	83.00	3,024.00	2,928.00	2,731.00	2,731.00	2,731.00	96.00	293.00
3900 OTROS SERVICIOS GENERALES	0.00	177.00	0.00	177.00	177.00	177.00	177.00	177.00	0.00	0.00
1523 PLANTEL 23 TIERRANUEVA	36,935.33	5,609.00	3,028.00	39,516.33	9,911.80	9,911.80	9,111.80	9,111.80	29,604.53	29,604.53
2000 MATERIALES Y SUMINIS	26,152.16	4,434.00	1,600.00	28,986.16	7,134.00	7,134.00	7,134.00	7,134.00	21,852.16	21,852.16
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,602.16	2,228.00	1,600.00	21,230.16	3,828.00	3,828.00	3,828.00	3,828.00	17,402.16	17,402.16
2200 ALIMENTOS Y UTENSILIOS	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,400.00	2,206.00	0.00	7,606.00	3,306.00	3,306.00	3,306.00	3,306.00	4,300.00	4,300.00
3000 SERVICIOS GENERALES	10,783.17	1,175.00	1,428.00	10,530.17	2,777.80	2,777.80	1,977.80	1,977.80	7,752.37	7,752.37



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	7,600.00	800.00	1,428.00	6,972.00	2,397.00	2,397.00	1,597.00	1,597.00	4,575.00	4,575.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	350.00	0.00	0.00	350.00	5.80	5.80	5.80	5.80	344.20	344.20
3500 SERVICIOS DE INSTALACION REPARACION MA	833.17	0.00	0.00	833.17	0.00	0.00	0.00	0.00	833.17	833.17
3700 SERVICIOS DE TRASLADO Y VIATICOS	800.00	375.00	0.00	1,175.00	375.00	375.00	375.00	375.00	800.00	800.00
3900 OTROS SERVICIOS GENERALES	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
1524 PLANTEL 24 VALLES II	107,811.00	59,279.83	56,004.83	111,086.00	97,778.09	97,778.09	97,778.09	97,778.09	13,307.91	13,307.91
2000 MATERIALES Y SUMINIS	40,005.00	29,688.43	19,342.79	50,350.64	44,335.98	44,335.98	44,335.98	44,335.98	6,014.66	6,014.66
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,610.00	5,521.40	12,483.77	21,647.63	17,592.68	17,592.68	17,592.68	17,592.68	4,054.95	4,054.95
2200 ALIMENTOS Y UTENSILIOS	120.00	560.00	60.00	620.00	93.00	93.00	93.00	93.00	527.00	527.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	12,620.75	2,000.00	13,620.75	13,619.66	13,619.66	13,619.66	13,619.66	1.09	1.09
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	6,881.12	0.00	6,881.12	6,881.12	6,881.12	6,881.12	6,881.12	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,400.00	1,480.00	200.00	2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,875.00	2,625.16	599.02	3,901.14	3,469.52	3,469.52	3,469.52	3,469.52	431.62	431.62
3000 SERVICIOS GENERALES	67,806.00	29,591.40	36,662.04	60,735.36	53,442.11	53,442.11	53,442.11	53,442.11	7,293.25	7,293.25
3100 SERVICIOS BASICOS	37,676.00	4,678.50	14,738.50	27,616.00	25,767.50	25,767.50	25,767.50	25,767.50	1,848.50	1,848.50
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	10,250.00	3,349.93	4,516.55	9,083.38	7,776.87	7,776.87	7,776.87	7,776.87	1,306.51	1,306.51
3500 SERVICIOS DE INSTALACION REPARACION MA	8,530.00	11,883.97	6,779.97	13,634.00	10,087.24	10,087.24	10,087.24	10,087.24	3,546.76	3,546.76
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	8,000.00	5,465.50	10,276.00	3,189.50	2,668.00	2,668.00	2,668.00	2,668.00	521.50	521.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	3,593.50	345.00	4,598.50	4,598.50	4,598.50	4,598.50	4,598.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	300.00	6.02	293.98	224.00	224.00	224.00	224.00	69.98	69.98
1525 PLANTEL 25 SAN LUIS III	135,000.00	54,674.45	48,861.45	140,813.00	118,436.90	118,436.90	118,436.90	118,436.90	22,376.10	22,376.10
2000 MATERIALES Y SUMINIS	71,975.00	33,084.45	23,246.53	81,812.92	76,182.34	76,182.34	76,182.34	76,182.34	5,630.58	5,630.58
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,765.00	13,273.06	6,349.17	47,688.89	47,688.89	47,688.89	47,688.89	47,688.89	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,325.00	1,913.80	0.00	4,238.80	4,238.80	4,238.80	4,238.80	4,238.80	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	14,345.00	6,979.65	9,483.02	11,841.63	11,841.63	11,841.63	11,841.63	11,841.63	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,000.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	0.00	6,906.24	3,093.76	0.00	0.00	0.00	0.00	3,093.76	3,093.76
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	540.00	9,917.94	508.10	9,949.84	7,413.02	7,413.02	7,413.02	7,413.02	2,536.82	2,536.82
3000 SERVICIOS GENERALES	63,025.00	21,590.00	25,614.92	59,000.08	42,254.56	42,254.56	42,254.56	42,254.56	16,745.52	16,745.52
3100 SERVICIOS BASICOS	53,025.00	0.00	17,370.52	35,654.48	21,908.00	21,908.00	21,908.00	21,908.00	13,746.48	13,746.48
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,044.00	0.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	7,800.00	8,294.00	3,120.40	12,973.60	12,174.56	12,174.56	12,174.56	12,174.56	799.04	799.04
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	11,037.00	5,124.00	5,913.00	5,913.00	5,913.00	5,913.00	5,913.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,200.00	1,215.00	0.00	3,415.00	1,215.00	1,215.00	1,215.00	1,215.00	2,200.00	2,200.00
1526 PLANTEL 26 SAN LUIS IV	220,866.76	86,534.15	79,671.15	227,729.76	185,549.83	185,463.23	185,463.23	185,463.23	42,179.93	42,266.53
2000 MATERIALES Y SUMINIS	100,206.00	46,435.44	47,279.33	99,362.11	91,138.11	91,087.51	91,087.51	91,087.51	8,224.00	8,274.60
2100 MATERIALES DE ADMINISTRACION EMISION DE	50,548.00	12,272.65	11,151.41	51,669.24	47,696.92	47,696.92	47,696.92	47,696.92	3,972.32	3,972.32
2200 ALIMENTOS Y UTENSILIOS	4,728.00	4,135.92	1,082.00	7,781.92	7,781.92	7,731.32	7,731.32	7,731.32	0.00	50.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	25,000.00	23,847.23	18,915.92	29,931.31	27,679.63	27,679.63	27,679.63	27,679.63	2,251.68	2,251.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	1,738.00	2,200.00	5,538.00	3,538.00	3,538.00	3,538.00	3,538.00	2,000.00	2,000.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	13,930.00	0.00	13,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,441.64	0.00	4,441.64	4,441.64	4,441.64	4,441.64	4,441.64	0.00	0.00
3000 SERVICIOS GENERALES	120,660.76	40,098.71	32,391.82	128,367.65	94,411.72	94,375.72	94,375.72	94,375.72	33,955.93	33,991.93
3100 SERVICIOS BASICOS	86,410.76	1,952.00	21,886.29	66,476.47	47,781.00	47,781.00	47,781.00	47,781.00	18,695.47	18,695.47
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	624.08	0.00	624.08	624.08	624.08	624.08	624.08	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	7,000.00	8,097.63	49.69	15,047.94	14,052.84	14,052.84	14,052.84	14,052.84	995.10	995.10
3500 SERVICIOS DE INSTALACION REPARACION MA	25,000.00	26,100.00	8,205.84	42,894.16	28,628.80	28,628.80	28,628.80	28,628.80	14,265.36	14,265.36
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,125.00	0.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,250.00	2,200.00	2,250.00	2,200.00	2,200.00	2,164.00	2,164.00	2,164.00	0.00	36.00
1527 PLANTEL 27 SAN MARTIN CH	49,916.72	21,931.71	16,951.72	54,896.71	37,214.71	36,964.71	36,964.71	36,964.71	17,682.00	17,932.00
2000 MATERIALES Y SUMINIS	28,850.01	15,364.59	7,200.00	37,014.60	21,867.59	21,617.59	21,617.59	21,617.59	15,147.01	15,397.01
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,000.00	7,375.60	6,000.00	15,375.60	9,878.60	9,878.60	9,878.60	9,878.60	5,497.00	5,497.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,416.72	0.00	0.00	3,416.72	0.00	0.00	0.00	0.00	3,416.72	3,416.72
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,733.29	7,988.99	1,200.00	13,522.28	11,988.99	11,738.99	11,738.99	11,738.99	1,533.29	1,783.29
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,200.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3000 SERVICIOS GENERALES	21,066.71	6,567.12	9,751.72	17,882.11	15,347.12	15,347.12	15,347.12	15,347.12	2,534.99	2,534.99
3100 SERVICIOS BASICOS	15,000.00	4,250.00	7,642.72	11,607.28	11,339.00	11,339.00	11,339.00	11,339.00	268.28	268.28
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	617.12	0.00	617.12	617.12	617.12	617.12	617.12	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,666.71	100.00	2,050.00	3,716.71	1,450.00	1,450.00	1,450.00	1,450.00	2,266.71	2,266.71
3900 OTROS SERVICIOS GENERALES	400.00	0.00	59.00	341.00	341.00	341.00	341.00	341.00	0.00	0.00
1528 PLANTEL 28 SAN LUIS V	269,544.00	29,215.22	26,540.22	272,219.00	141,600.24	141,600.24	141,112.74	141,112.74	130,618.76	130,618.76
2000 MATERIALES Y SUMINIS	87,900.00	13,970.44	2,157.01	99,713.43	57,210.54	57,210.54	56,723.04	56,723.04	42,502.89	42,502.89
2100 MATERIALES DE ADMINISTRACION EMISION DE	67,900.00	842.84	2,157.01	66,585.83	37,001.07	37,001.07	37,001.07	37,001.07	29,584.76	29,584.76
2200 ALIMENTOS Y UTENSILIOS	13,200.00	0.00	0.00	13,200.00	4,804.87	4,804.87	4,317.37	4,317.37	8,395.13	8,395.13
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	5,200.00	0.00	10,200.00	7,900.00	7,900.00	7,900.00	7,900.00	2,300.00	2,300.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,800.00	7,927.60	0.00	9,727.60	7,504.60	7,504.60	7,504.60	7,504.60	2,223.00	2,223.00
3000 SERVICIOS GENERALES	181,644.00	15,244.78	24,383.21	172,505.57	84,389.70	84,389.70	84,389.70	84,389.70	88,115.87	88,115.87
3100 SERVICIOS BASICOS	101,320.00	2,627.00	19,750.21	84,196.79	44,710.00	44,710.00	44,710.00	44,710.00	39,486.79	39,486.79
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,767.90	0.00	1,767.90	1,767.90	1,767.90	1,767.90	1,767.90	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	18,000.00	0.00	0.00	18,000.00	34.82	34.82	34.82	34.82	17,965.18	17,965.18
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	7,100.00	333.88	0.00	7,433.88	6,857.08	6,857.08	6,857.08	6,857.08	576.80	576.80
3500 SERVICIOS DE INSTALACION REPARACION MA	52,100.00	6,238.00	4,318.00	54,020.00	27,056.90	27,056.90	27,056.90	27,056.90	26,963.10	26,963.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	2,250.00	315.00	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,124.00	2,028.00	0.00	5,152.00	2,028.00	2,028.00	2,028.00	2,028.00	3,124.00	3,124.00
1529 PLANTEL 29 V. DE ZARAGOZA	99,200.00	51,412.75	49,037.75	101,575.00	40,905.56	40,905.56	40,905.56	40,905.56	60,669.44	60,669.44
2000 MATERIALES Y SUMINIS	66,600.00	37,233.15	39,933.15	63,900.00	26,600.56	26,600.56	26,600.56	26,600.56	37,299.44	37,299.44
2100 MATERIALES DE ADMINISTRACION EMISION DE	37,850.00	19,400.16	31,933.15	25,317.01	15,517.56	15,517.56	15,517.56	15,517.56	9,799.45	9,799.45
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,133.99	0.00	2,133.99	2,084.00	2,084.00	2,084.00	2,084.00	49.99	49.99
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,999.00	0.00	4,999.00	4,999.00	4,999.00	4,999.00	4,999.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,500.00	10,700.00	8,000.00	17,200.00	4,000.00	4,000.00	4,000.00	4,000.00	13,200.00	13,200.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad Capitulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	14,250.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	14,250.00
3000 SERVICIOS GENERALES	32,600.00	14,179.60	9,104.60	37,675.00	14,305.00	14,305.00	14,305.00	14,305.00	23,370.00	23,370.00
3100 SERVICIOS BASICOS	16,600.00	4,113.00	4,688.00	16,025.00	6,683.00	6,683.00	6,683.00	6,683.00	9,342.00	9,342.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,000.00	4,416.60	4,416.60	6,000.00	1,972.00	1,972.00	1,972.00	1,972.00	4,028.00	4,028.00
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	4,900.00	0.00	14,900.00	4,900.00	4,900.00	4,900.00	4,900.00	10,000.00	10,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	750.00	0.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00
1530 PLANTEL 30 ILLESCAS	29,539.00	27,008.20	24,368.20	32,179.00	24,091.24	24,091.24	24,091.24	24,091.24	8,087.76	8,087.76
2000 MATERIALES Y SUMINIS	12,639.00	18,827.20	12,926.60	18,539.60	13,033.60	13,033.60	13,033.60	13,033.60	5,506.00	5,506.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,114.00	5,903.20	5,589.60	7,427.60	3,923.60	3,923.60	3,923.60	3,923.60	3,504.00	3,504.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,460.00	7,024.00	3,450.00	6,034.00	4,710.00	4,710.00	4,710.00	4,710.00	1,324.00	1,324.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,400.00	0.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,475.00	1,500.00	3,297.00	678.00	0.00	0.00	0.00	0.00	678.00	678.00
3000 SERVICIOS GENERALES	16,900.00	8,181.00	11,441.60	13,639.40	11,057.64	11,057.64	11,057.64	11,057.64	2,581.76	2,581.76
3100 SERVICIOS BASICOS	11,700.00	5,850.00	7,496.60	10,053.40	9,436.64	9,436.64	9,436.64	9,436.64	616.76	616.76
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	1,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,200.00	1,331.00	1,945.00	2,586.00	1,621.00	1,621.00	1,621.00	1,621.00	965.00	965.00
1531 PLANTEL 31 AQUISMON	69,905.00	38,448.64	35,687.63	72,666.01	60,066.82	58,460.42	58,460.42	58,460.42	12,599.19	14,205.59
2000 MATERIALES Y SUMINIS	35,000.00	30,419.70	18,309.33	47,110.37	39,411.06	38,404.66	38,404.66	38,404.66	7,699.31	8,705.71
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,200.00	7,157.08	10,835.14	19,521.94	15,633.19	15,633.19	15,633.19	15,633.19	3,888.75	3,888.75
2200 ALIMENTOS Y UTENSILIOS	0.00	593.70	0.00	593.70	593.70	593.70	593.70	593.70	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,100.00	12,798.02	1,549.00	14,349.02	13,507.06	13,507.06	13,507.06	13,507.06	841.96	841.96
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	300.00	363.70	300.00	363.70	363.70	363.70	363.70	363.70	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,050.00	7,657.20	2,925.19	9,782.01	7,265.10	6,258.70	6,258.70	6,258.70	2,516.91	3,523.31
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,750.00	1,850.00	1,100.00	2,500.00	2,048.31	2,048.31	2,048.31	2,048.31	451.69	451.69
3000 SERVICIOS GENERALES	34,905.00	8,028.94	17,378.30	25,555.64	20,655.76	20,055.76	20,055.76	20,055.76	4,899.88	5,499.88
3100 SERVICIOS BASICOS	23,405.00	194.85	12,345.00	11,254.85	9,111.85	9,111.85	9,111.85	9,111.85	2,143.00	2,143.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	7,055.09	0.09	7,055.00	7,014.91	7,014.91	7,014.91	7,014.91	40.09	40.09
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0.00	2,054.44	1,445.56	200.00	200.00	200.00	200.00	1,245.56	1,245.56
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,350.00	375.00	2,978.77	4,746.23	3,525.00	3,325.00	3,325.00	3,325.00	1,221.23	1,421.23
3900 OTROS SERVICIOS GENERALES	650.00	404.00	0.00	1,054.00	804.00	404.00	404.00	404.00	250.00	650.00
1532 PLANTEL 32 VILLA DE ARRIAGA	46,936.34	10,923.00	10,923.00	46,936.34	17,515.64	17,515.64	17,515.64	17,515.64	29,420.70	29,420.70
2000 MATERIALES Y SUMINIS	28,336.34	9,249.50	9,624.50	27,961.34	7,736.47	7,736.47	7,736.47	7,736.47	20,224.87	20,224.87
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,896.34	4,465.70	3,389.70	7,972.34	2,846.47	2,846.47	2,846.47	2,846.47	5,125.87	5,125.87
2200 ALIMENTOS Y UTENSILIOS	1,500.00	880.40	1,050.00	1,330.40	450.00	450.00	450.00	450.00	880.40	880.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,500.00	0.00	934.80	6,565.20	0.00	0.00	0.00	0.00	6,565.20	6,565.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,900.00	3,903.40	4,250.00	6,553.40	950.00	950.00	950.00	950.00	5,603.40	5,603.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,540.00	0.00	0.00	5,540.00	3,490.00	3,490.00	3,490.00	3,490.00	2,050.00	2,050.00
3000 SERVICIOS GENERALES	18,600.00	1,673.50	1,298.50	18,975.00	9,779.17	9,779.17	9,779.17	9,779.17	9,195.83	9,195.83
3100 SERVICIOS BASICOS	15,500.00	1,083.00	1,083.00	15,500.00	8,325.37	8,325.37	8,325.37	8,325.37	7,174.63	7,174.63
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018
AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,200.00	215.50	215.50	2,200.00	1,078.80	1,078.80	1,078.80	1,078.80	1,121.20	1,121.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	375.00	0.00	375.00	375.00	375.00	375.00	375.00	0.00	0.00
1533 PLANTEL 33 AXTLA DE TERRAZAS	70,468.68	37,336.54	26,107.54	81,697.68	49,906.85	49,906.85	49,906.85	49,906.85	31,790.83	31,790.83
2000 MATERIALES Y SUMINIS	43,793.68	18,682.34	13,270.76	49,205.26	33,731.36	33,731.36	33,731.36	33,731.36	15,473.90	15,473.90
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,045.20	2,038.44	5,002.28	24,081.36	17,084.36	17,084.36	17,084.36	17,084.36	6,997.00	6,997.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,341.00	300.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,748.48	1,981.90	1,748.48	1,981.90	0.00	0.00	0.00	0.00	1,981.90	1,981.90
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	13,321.00	6,220.00	17,101.00	15,606.00	15,606.00	15,606.00	15,606.00	1,495.00	1,495.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3000 SERVICIOS GENERALES	26,675.00	18,654.20	12,836.78	32,492.42	16,175.49	16,175.49	16,175.49	16,175.49	16,316.93	16,316.93
3100 SERVICIOS BASICOS	19,600.00	16,749.20	11,913.36	24,435.84	9,901.00	9,901.00	9,901.00	9,901.00	14,534.84	14,534.84
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,500.00	0.00	233.42	3,266.58	2,509.49	2,509.49	2,509.49	2,509.49	757.09	757.09
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	0.00	500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,375.00	1,905.00	100.00	3,180.00	3,155.00	3,155.00	3,155.00	3,155.00	25.00	25.00
3900 OTROS SERVICIOS GENERALES	700.00	0.00	90.00	610.00	610.00	610.00	610.00	610.00	0.00	0.00
1534 PLANTEL 34 EL PUJAL	33,515.00	16,750.18	14,350.18	35,915.00	35,202.79	34,296.57	34,296.57	34,296.57	712.21	1,618.43
2000 MATERIALES Y SUMINIS	18,203.00	12,705.18	11,294.18	19,614.00	18,901.79	18,146.57	18,146.57	18,146.57	712.21	1,467.43
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,150.00	3,509.83	5,460.54	6,199.29	6,000.79	5,605.69	5,605.69	5,605.69	198.50	593.60
2200 ALIMENTOS Y UTENSILIOS	0.00	551.35	161.64	389.71	375.00	360.00	360.00	360.00	14.71	29.71
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,300.00	4,331.00	2,028.00	7,603.00	7,603.00	7,521.88	7,521.88	7,521.88	0.00	81.12
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,360.00	4,313.00	2,251.00	5,422.00	4,923.00	4,659.00	4,659.00	4,659.00	499.00	763.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,393.00	0.00	1,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	15,312.00	4,045.00	3,056.00	16,301.00	16,301.00	16,150.00	16,150.00	16,150.00	0.00	151.00
3100 SERVICIOS BASICOS	13,512.00	2,944.00	2,156.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	151.00	0.00	151.00	151.00	0.00	0.00	0.00	0.00	151.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	650.00	900.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
1535 PLANTEL 35 TAMBACA	21,267.78	18,486.36	16,886.36	22,867.78	20,599.20	20,599.20	20,599.20	20,599.20	2,268.58	2,268.58
2000 MATERIALES Y SUMINIS	9,894.78	14,248.36	11,644.56	12,498.58	11,139.20	11,139.20	11,139.20	11,139.20	1,359.38	1,359.38
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,212.00	2,849.00	6,088.00	973.00	215.00	215.00	215.00	215.00	758.00	758.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,566.78	5,521.36	4,624.56	5,463.58	5,412.20	5,412.20	5,412.20	5,412.20	51.38	51.38
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,116.00	5,316.00	932.00	5,500.00	4,950.00	4,950.00	4,950.00	4,950.00	550.00	550.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	562.00	0.00	562.00	562.00	562.00	562.00	562.00	0.00	0.00
3000 SERVICIOS GENERALES	11,373.00	4,238.00	5,241.80	10,369.20	9,460.00	9,460.00	9,460.00	9,460.00	909.20	909.20
3100 SERVICIOS BASICOS	10,098.00	1,413.00	4,491.80	7,019.20	6,110.00	6,110.00	6,110.00	6,110.00	909.20	909.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	650.00	0.00	650.00	650.00	650.00	650.00	650.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,275.00	2,175.00	750.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00	0.00
1536 PLANTEL 36 EST. CATORCE	27,960.00	10,135.61	6,051.61	32,044.00	25,603.19	25,603.19	25,603.19	25,603.19	6,440.81	6,440.81
2000 MATERIALES Y SUMINIS	15,150.00	5,216.01	3,670.61	16,695.40	15,405.59	15,405.59	15,405.59	15,405.59	1,289.81	1,289.81
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,000.00	0.00	2,426.61	11,573.39	10,283.58	10,283.58	10,283.58	10,283.58	1,289.81	1,289.81
2200 ALIMENTOS Y UTENSILIOS	0.00	195.01	0.00	195.01	195.01	195.01	195.01	195.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,150.00	5,021.00	1,244.00	4,927.00	4,927.00	4,927.00	4,927.00	4,927.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3000 SERVICIOS GENERALES	12,810.00	4,919.60	2,381.00	15,348.60	10,197.60	10,197.60	10,197.60	10,197.60	5,151.00	5,151.00
3100 SERVICIOS BASICOS	10,510.00	0.00	201.00	10,309.00	5,359.00	5,359.00	5,359.00	5,359.00	4,950.00	4,950.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	11.60	0.00	11.60	11.60	11.60	11.60	11.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,300.00	4,764.00	2,180.00	4,884.00	4,683.00	4,683.00	4,683.00	4,683.00	201.00	201.00
3900 OTROS SERVICIOS GENERALES	0.00	144.00	0.00	144.00	144.00	144.00	144.00	144.00	0.00	0.00
1537 PLANTEL 37 TAMAPATZ	47,101.92	32,494.13	29,738.13	49,857.92	41,082.24	35,381.09	35,381.09	35,381.09	8,775.68	14,476.83
2000 MATERIALES Y SUMINIS	30,631.92	29,184.25	20,586.13	39,230.04	33,053.36	27,352.21	27,352.21	27,352.21	6,176.68	11,877.83
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,011.92	8,179.39	5,572.83	12,618.48	12,618.48	12,204.88	12,204.88	12,204.88	0.00	413.60
2200 ALIMENTOS Y UTENSILIOS	3,200.00	630.00	1,491.00	2,339.00	1,244.00	1,244.00	1,244.00	1,244.00	1,095.00	1,095.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,980.00	6,068.88	1,496.79	6,552.09	3,070.90	1,070.90	1,070.90	1,070.90	3,481.19	5,481.19
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,040.00	4,656.00	3,396.00	5,300.00	4,490.00	4,490.00	4,490.00	4,490.00	810.00	810.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,980.00	4,600.00	0.00	8,580.00	8,580.00	7,292.45	7,292.45	7,292.45	0.00	1,287.55
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,420.00	5,049.98	8,629.51	3,840.47	3,049.98	1,049.98	1,049.98	1,049.98	790.49	2,790.49
3000 SERVICIOS GENERALES	16,470.00	3,309.88	9,152.00	10,627.88	8,028.88	8,028.88	8,028.88	8,028.88	2,599.00	2,599.00
3100 SERVICIOS BASICOS	12,600.00	388.88	5,975.00	7,013.88	4,520.88	4,520.88	4,520.88	4,520.88	2,493.00	2,493.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,200.00	2,286.00	1,507.00	2,979.00	2,873.00	2,873.00	2,873.00	2,873.00	106.00	106.00
3900 OTROS SERVICIOS GENERALES	670.00	635.00	670.00	635.00	635.00	635.00	635.00	635.00	0.00	0.00
1538 PLANTEL 38 MECATLAN	57,851.46	46,669.36	44,773.36	59,747.46	26,639.90	21,685.99	21,685.99	21,685.99	33,107.56	38,061.47
2000 MATERIALES Y SUMINIS	33,391.46	25,266.67	19,990.56	38,667.57	14,034.21	10,852.30	10,852.30	10,852.30	24,633.36	27,815.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,041.46	15,131.55	18,057.56	19,115.45	768.09	768.09	768.09	768.09	18,347.36	18,347.36
2200 ALIMENTOS Y UTENSILIOS	0.00	328.00	0.00	328.00	328.00	328.00	328.00	328.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,950.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,900.00	9,807.12	1,933.00	15,774.12	12,938.12	9,756.21	9,756.21	9,756.21	2,836.00	6,017.91
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3000 SERVICIOS GENERALES	24,460.00	21,402.69	24,782.80	21,079.89	12,605.69	10,833.69	10,833.69	10,833.69	8,474.20	10,246.20
3100 SERVICIOS BASICOS	14,000.00	7,920.89	16,372.80	5,548.09	5,013.89	5,013.89	5,013.89	5,013.89	534.20	534.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	7,180.00	7,500.00	7,680.00	0.00	0.00	0.00	0.00	7,680.00	7,680.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,460.00	3,976.00	910.00	5,526.00	5,266.00	3,494.00	3,494.00	3,494.00	260.00	2,032.00
1539 PLANTEL 39 SAT. MA. PICULA	16,210.00	22,838.92	16,098.92	22,950.00	20,952.77	20,952.77	20,952.77	20,952.77	1,997.23	1,997.23
2000 MATERIALES Y SUMINIS	9,760.00	14,679.23	8,481.46	15,957.77	15,162.77	15,162.77	15,162.77	15,162.77	795.00	795.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,990.00	1,295.00	2,038.23	5,246.77	5,246.77	5,246.77	5,246.77	5,246.77	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,120.00	13,384.23	5,793.23	10,711.00	9,916.00	9,916.00	9,916.00	9,916.00	795.00	795.00
3000 SERVICIOS GENERALES	6,450.00	8,159.69	7,617.46	6,992.23	5,790.00	5,790.00	5,790.00	5,790.00	1,202.23	1,202.23
3100 SERVICIOS BASICOS	3,000.00	3,500.00	4,820.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	643.00	533.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,850.00	2,968.69	2,260.46	3,558.23	2,710.00	2,710.00	2,710.00	2,710.00	848.23	848.23
3900 OTROS SERVICIOS GENERALES	600.00	1,048.00	4.00	1,644.00	1,290.00	1,290.00	1,290.00	1,290.00	354.00	354.00
1540 PLANTEL 40 CHALCO	24,435.61	14,794.61	12,990.61	26,239.61	18,398.52	18,398.52	18,398.52	18,398.52	7,841.09	7,841.09



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2000 MATERIALES Y SUMINIS	12,643.61	10,830.17	7,414.61	16,059.17	10,684.52	10,684.52	10,684.52	10,684.52	5,374.65	5,374.65
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,343.61	1,000.00	5,809.61	4,534.00	0.00	0.00	0.00	0.00	4,534.00	4,534.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	711.00	0.00	711.00	711.00	711.00	711.00	711.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,300.00	7,084.00	1,605.00	8,779.00	7,938.35	7,938.35	7,938.35	7,938.35	840.65	840.65
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	630.00	0.00	630.00	630.00	630.00	630.00	630.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,405.17	0.00	1,405.17	1,405.17	1,405.17	1,405.17	1,405.17	0.00	0.00
3000 SERVICIOS GENERALES	11,792.00	3,964.44	5,576.00	10,180.44	7,714.00	7,714.00	7,714.00	7,714.00	2,466.44	2,466.44
3100 SERVICIOS BASICOS	7,846.00	0.00	3,220.00	4,626.00	2,824.00	2,824.00	2,824.00	2,824.00	1,802.00	1,802.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,246.00	2,892.44	1,656.00	4,482.44	3,831.00	3,831.00	3,831.00	3,831.00	651.44	651.44
3900 OTROS SERVICIOS GENERALES	700.00	1,072.00	700.00	1,072.00	1,059.00	1,059.00	1,059.00	1,059.00	13.00	13.00
1601 EMSAD 01 DULCE GRANDE	32,464.95	22,436.20	19,636.20	35,264.95	15,158.39	15,158.39	15,158.39	15,158.39	20,106.56	20,106.56
2000 MATERIALES Y SUMINIS	19,206.75	15,065.41	12,645.41	21,626.75	11,673.83	11,673.83	11,673.83	11,673.83	9,952.92	9,952.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,386.75	8,435.41	6,235.41	11,586.75	7,948.10	7,948.10	7,948.10	7,948.10	3,638.65	3,638.65
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,820.00	6,630.00	4,410.00	10,040.00	3,725.73	3,725.73	3,725.73	3,725.73	6,314.27	6,314.27
3000 SERVICIOS GENERALES	13,258.20	7,370.79	6,990.79	13,638.20	3,484.56	3,484.56	3,484.56	3,484.56	10,153.64	10,153.64
3100 SERVICIOS BASICOS	2,400.00	0.00	1,200.00	1,200.00	903.00	903.00	903.00	903.00	297.00	297.00
3500 SERVICIOS DE INSTALACION REPARACION MA	844.20	2,970.79	890.79	2,924.20	2,381.56	2,381.56	2,381.56	2,381.56	542.64	542.64
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,114.00	4,400.00	4,900.00	6,614.00	200.00	200.00	200.00	200.00	6,414.00	6,414.00
3800 SERVICIOS OFICIALES	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
1603 EMSAD 03 VIBORAS	10,087.00	7,197.70	4,607.00	12,677.70	11,014.10	11,014.10	11,014.10	11,014.10	1,663.60	1,663.60
2000 MATERIALES Y SUMINIS	8,587.00	7,197.70	4,207.00	11,577.70	10,314.10	10,314.10	10,314.10	10,314.10	1,263.60	1,263.60
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,617.00	1,123.40	2,617.00	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,220.00	1,090.00	270.00	2,040.00	1,495.00	1,495.00	1,495.00	1,495.00	545.00	545.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,750.00	4,984.30	1,320.00	8,414.30	7,695.70	7,695.70	7,695.70	7,695.70	718.60	718.60
3000 SERVICIOS GENERALES	1,500.00	0.00	400.00	1,100.00	700.00	700.00	700.00	700.00	400.00	400.00
3100 SERVICIOS BASICOS	800.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	700.00	0.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
1604 EMSAD 04 SAT. CATARINA	16,758.92	13,198.04	12,023.04	17,933.92	9,222.05	9,072.05	9,072.05	9,072.05	8,711.87	8,861.87
2000 MATERIALES Y SUMINIS	15,558.92	13,123.04	11,590.04	17,091.92	8,500.05	8,350.05	8,350.05	8,350.05	8,591.87	8,741.87
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,830.92	7,078.93	10,370.04	10,539.81	2,825.94	2,825.94	2,825.94	2,825.94	7,713.87	7,713.87
2200 ALIMENTOS Y UTENSILIOS	0.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	358.00	0.00	358.00	358.00	358.00	358.00	358.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,728.00	4,325.00	1,220.00	4,833.00	3,955.00	3,955.00	3,955.00	3,955.00	878.00	878.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,211.11	0.00	1,211.11	1,211.11	1,211.11	1,211.11	1,211.11	0.00	0.00
3000 SERVICIOS GENERALES	1,200.00	75.00	433.00	842.00	722.00	722.00	722.00	722.00	120.00	120.00
3100 SERVICIOS BASICOS	1,200.00	75.00	433.00	842.00	722.00	722.00	722.00	722.00	120.00	120.00
1605 EMSAD 05 TLALETLA	52,733.40	48,118.68	46,358.68	54,493.40	7,789.26	7,789.26	7,789.26	7,789.26	46,704.14	46,704.14
2000 MATERIALES Y SUMINIS	30,442.46	23,227.74	22,467.74	31,202.46	5,636.26	5,636.26	5,636.26	5,636.26	25,566.20	25,566.20
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,334.00	11,997.74	19,567.74	14,764.00	2,516.26	2,516.26	2,516.26	2,516.26	12,247.74	12,247.74
2200 ALIMENTOS Y UTENSILIOS	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,900.00	11,230.00	2,400.00	12,730.00	3,120.00	3,120.00	3,120.00	3,120.00	9,610.00	9,610.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	608.46	0.00	0.00	608.46	0.00	0.00	0.00	0.00	608.46	608.46
3000 SERVICIOS GENERALES	22,290.94	24,890.94	23,890.94	23,290.94	2,153.00	2,153.00	2,153.00	2,153.00	21,137.94	21,137.94
3100 SERVICIOS BASICOS	4,000.00	0.00	0.00	4,000.00	1,211.00	1,211.00	1,211.00	1,211.00	2,789.00	2,789.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	8,000.00	12,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	8,090.94	8,090.94	11,090.94	5,090.94	0.00	0.00	0.00	0.00	5,090.94	5,090.94
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,200.00	8,800.00	800.00	10,200.00	942.00	942.00	942.00	942.00	9,258.00	9,258.00
1606 EMSAD 06 PALOMAS	18,227.70	600.00	0.00	18,827.70	14,230.89	14,230.89	14,230.89	14,230.89	4,596.81	4,596.81
2000 MATERIALES Y SUMINIS	15,027.70	600.00	0.00	15,627.70	11,947.89	11,947.89	11,947.89	11,947.89	3,679.81	3,679.81
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,227.70	0.00	0.00	13,227.70	10,147.89	10,147.89	10,147.89	10,147.89	3,079.81	3,079.81
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,800.00	600.00	0.00	2,400.00	1,800.00	1,800.00	1,800.00	1,800.00	600.00	600.00
3000 SERVICIOS GENERALES	3,200.00	0.00	0.00	3,200.00	2,283.00	2,283.00	2,283.00	2,283.00	917.00	917.00
3100 SERVICIOS BASICOS	2,600.00	0.00	0.00	2,600.00	1,811.00	1,811.00	1,811.00	1,811.00	789.00	789.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	600.00	0.00	0.00	600.00	472.00	472.00	472.00	472.00	128.00	128.00
1607 EMSAD 07 STO. DOMINGO	16,400.00	13,800.30	13,800.30	16,400.00	12,666.63	12,666.63	12,666.63	12,666.63	3,733.37	3,733.37
2000 MATERIALES Y SUMINIS	8,400.00	11,752.30	7,079.23	13,073.07	9,401.63	9,401.63	9,401.63	9,401.63	3,671.44	3,671.44
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,000.00	3,516.25	4,319.23	5,197.02	2,947.25	2,947.25	2,947.25	2,947.25	2,249.77	2,249.77
2200 ALIMENTOS Y UTENSILIOS	600.00	1,619.39	500.00	1,719.39	1,497.72	1,497.72	1,497.72	1,497.72	221.67	221.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,314.98	0.00	1,314.98	1,314.98	1,314.98	1,314.98	1,314.98	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	600.00	4,703.68	2,260.00	3,043.68	3,043.68	3,043.68	3,043.68	3,043.68	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	598.00	0.00	598.00	598.00	598.00	598.00	598.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
3000 SERVICIOS GENERALES	8,000.00	2,048.00	6,721.07	3,326.93	3,265.00	3,265.00	3,265.00	3,265.00	61.93	61.93
3100 SERVICIOS BASICOS	8,000.00	2,048.00	6,721.07	3,326.93	3,265.00	3,265.00	3,265.00	3,265.00	61.93	61.93
1608 EMSAD 08 POZAS DE STA. ANA	9,748.98	400.00	0.00	10,148.98	0.00	0.00	0.00	0.00	10,148.98	10,148.98
2000 MATERIALES Y SUMINIS	7,248.98	400.00	0.00	7,648.98	0.00	0.00	0.00	0.00	7,648.98	7,648.98
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,898.98	0.00	0.00	1,898.98	0.00	0.00	0.00	0.00	1,898.98	1,898.98
2200 ALIMENTOS Y UTENSILIOS	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,100.00	400.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3000 SERVICIOS GENERALES	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3100 SERVICIOS BASICOS	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
1609 EMSAD 09 GUADALCAZAR	12,528.80	6,368.60	4,472.60	14,424.80	8,705.08	8,705.08	8,705.08	8,705.08	5,719.72	5,719.72
2000 MATERIALES Y SUMINIS	12,528.80	6,122.60	4,472.60	14,178.80	8,459.08	8,459.08	8,459.08	8,459.08	5,719.72	5,719.72
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,719.60	0.00	3,890.60	4,829.00	3,529.08	3,529.08	3,529.08	3,529.08	1,299.92	1,299.92
2200 ALIMENTOS Y UTENSILIOS	0.00	893.00	0.00	893.00	671.00	671.00	671.00	671.00	222.00	222.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,809.20	5,229.60	582.00	8,456.80	4,259.00	4,259.00	4,259.00	4,259.00	4,197.80	4,197.80
3000 SERVICIOS GENERALES	0.00	246.00	0.00	246.00	246.00	246.00	246.00	246.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	246.00	0.00	246.00	246.00	246.00	246.00	246.00	0.00	0.00
1610 EMSAD 10 PAPTALCO	13,678.97	9,625.37	9,625.37	13,678.97	4,729.80	4,640.30	4,640.30	4,640.30	8,949.17	9,038.67
2000 MATERIALES Y SUMINIS	13,128.97	5,664.57	9,125.37	9,668.17	995.00	905.50	905.50	905.50	8,673.17	8,762.67
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,853.97	3,119.97	4,325.77	7,648.17	370.50	370.50	370.50	370.50	7,277.67	7,277.67



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018
AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2200 ALIMENTOS Y UTENSILIOS	1,800.00	1,550.00	2,500.00	850.00	274.50	185.00	185.00	185.00	575.50	665.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,475.00	994.60	2,299.60	1,170.00	350.00	350.00	350.00	350.00	820.00	820.00
3000 SERVICIOS GENERALES	550.00	3,960.80	500.00	4,010.80	3,734.80	3,734.80	3,734.80	3,734.80	276.00	276.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	550.00	3,955.00	500.00	4,005.00	3,729.00	3,729.00	3,729.00	3,729.00	276.00	276.00
1611 EMSAD 11 ZACAYO	20,376.58	10,797.00	9,857.00	21,316.58	13,296.18	13,127.18	13,127.18	13,127.18	8,020.40	8,189.40
2000 MATERIALES Y SUMINIS	15,808.58	10,784.00	8,617.00	17,975.58	12,955.18	12,786.18	12,786.18	12,786.18	5,020.40	5,189.40
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,658.58	2,329.00	4,982.68	8,004.90	6,128.18	6,128.18	6,128.18	6,128.18	1,876.72	1,876.72
2200 ALIMENTOS Y UTENSILIOS	1,050.00	2,450.00	584.32	2,915.68	1,712.00	1,543.00	1,543.00	1,543.00	1,203.68	1,372.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,100.00	6,005.00	3,050.00	7,055.00	5,115.00	5,115.00	5,115.00	5,115.00	1,940.00	1,940.00
3000 SERVICIOS GENERALES	4,568.00	13.00	1,240.00	3,341.00	341.00	341.00	341.00	341.00	3,000.00	3,000.00
3100 SERVICIOS BASICOS	340.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	328.00	13.00	0.00	341.00	341.00	341.00	341.00	341.00	0.00	0.00
1612 EMSAD 12 LA PARADA	19,373.58	5,732.34	4,532.34	20,573.58	3,490.00	3,490.00	3,490.00	3,490.00	17,083.58	17,083.58
2000 MATERIALES Y SUMINIS	15,873.58	5,732.34	4,532.34	17,073.58	2,990.00	2,990.00	2,990.00	2,990.00	14,083.58	14,083.58
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,333.58	2,092.34	2,092.34	8,333.58	0.00	0.00	0.00	0.00	8,333.58	8,333.58
2200 ALIMENTOS Y UTENSILIOS	1,500.00	800.00	800.00	1,500.00	300.00	300.00	300.00	300.00	1,200.00	1,200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,040.00	2,840.00	1,640.00	7,240.00	2,690.00	2,690.00	2,690.00	2,690.00	4,550.00	4,550.00
3000 SERVICIOS GENERALES	3,500.00	0.00	0.00	3,500.00	500.00	500.00	500.00	500.00	3,000.00	3,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	900.00	0.00	0.00	900.00	500.00	500.00	500.00	500.00	400.00	400.00
1613 EMSAD 13 TAMPAXAL	16,610.00	4,238.00	2,537.00	18,311.00	11,883.00	11,883.00	11,883.00	11,883.00	6,428.00	6,428.00
2000 MATERIALES Y SUMINIS	8,310.00	4,238.00	1,328.00	11,220.00	9,592.00	9,592.00	9,592.00	9,592.00	1,628.00	1,628.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,130.00	0.00	138.00	1,992.00	1,992.00	1,992.00	1,992.00	1,992.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,200.00	800.00	300.00	1,700.00	1,320.00	1,320.00	1,320.00	1,320.00	380.00	380.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,100.00	0.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,880.00	3,438.00	890.00	5,428.00	4,180.00	4,180.00	4,180.00	4,180.00	1,248.00	1,248.00
3000 SERVICIOS GENERALES	8,300.00	0.00	1,209.00	7,091.00	2,291.00	2,291.00	2,291.00	2,291.00	4,800.00	4,800.00
3100 SERVICIOS BASICOS	3,500.00	0.00	1,209.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
1614 EMSAD 14 ITZTACAPA	18,450.00	5,961.44	3,061.44	21,350.00	19,584.56	13,763.56	13,763.56	13,763.56	1,765.44	7,586.44
2000 MATERIALES Y SUMINIS	16,250.00	5,061.44	2,111.44	19,200.00	17,563.56	13,563.56	13,563.56	13,563.56	1,636.44	5,636.44
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,850.00	0.00	407.84	8,442.16	8,317.16	8,317.16	8,317.16	8,317.16	125.00	125.00
2200 ALIMENTOS Y UTENSILIOS	0.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,900.00	4,561.44	1,100.00	7,361.44	5,850.00	2,350.00	2,350.00	2,350.00	1,511.44	5,011.44
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	0.00	603.60	2,896.40	2,896.40	2,896.40	2,896.40	2,896.40	0.00	0.00
3000 SERVICIOS GENERALES	2,200.00	900.00	950.00	2,150.00	2,021.00	200.00	200.00	200.00	129.00	1,950.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,200.00	900.00	950.00	2,150.00	2,021.00	200.00	200.00	200.00	129.00	1,950.00
1615 EMSAD 15 OJO DE AGUA	12,210.00	3,603.00	3,603.00	12,210.00	8,928.00	8,928.00	8,928.00	8,928.00	3,282.00	3,282.00
2000 MATERIALES Y SUMINIS	9,150.00	3,001.00	2,093.00	10,058.00	7,976.00	7,976.00	7,976.00	7,976.00	2,082.00	2,082.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,350.00	605.00	900.00	4,055.00	2,305.00	2,305.00	2,305.00	2,305.00	1,750.00	1,750.00
2200 ALIMENTOS Y UTENSILIOS	750.00	1,146.00	150.00	1,746.00	1,746.00	1,746.00	1,746.00	1,746.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	900.00	0.00	475.00	425.00	425.00	425.00	425.00	425.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,250.00	1,250.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	900.00	0.00	568.00	332.00	0.00	0.00	0.00	0.00	332.00	332.00
3000 SERVICIOS GENERALES	3,060.00	602.00	1,510.00	2,152.00	952.00	952.00	952.00	952.00	1,200.00	1,200.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,700.00	170.00	150.00	1,720.00	520.00	520.00	520.00	520.00	1,200.00	1,200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,360.00	0.00	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	432.00	0.00	432.00	432.00	432.00	432.00	432.00	0.00	0.00
1616 EMSAD 16 IGNACIO ZARAGOZA	13,494.60	8,400.00	8,400.00	13,494.60	9,076.72	9,076.72	9,076.72	9,076.72	4,417.88	4,417.88
2000 MATERIALES Y SUMINIS	11,474.64	4,800.00	6,900.00	9,374.64	5,587.66	5,587.66	5,587.66	5,587.66	3,786.98	3,786.98
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,287.76	0.00	5,100.00	1,187.76	790.00	790.00	790.00	790.00	397.76	397.76
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,186.88	0.00	0.00	3,186.88	0.00	0.00	0.00	0.00	3,186.88	3,186.88
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,000.00	4,800.00	1,800.00	5,000.00	4,797.66	4,797.66	4,797.66	4,797.66	202.34	202.34
3000 SERVICIOS GENERALES	2,019.96	3,600.00	1,500.00	4,119.96	3,489.06	3,489.06	3,489.06	3,489.06	630.90	630.90
3500 SERVICIOS DE INSTALACION REPARACION MA	1,019.96	2,000.00	900.00	2,119.96	1,889.06	1,889.06	1,889.06	1,889.06	230.90	230.90
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,000.00	1,600.00	600.00	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	400.00	400.00
1617 EMSAD 17 NUEVO AQUISMON	12,992.01	8,228.38	5,400.38	15,820.01	14,926.58	14,826.58	14,826.58	14,826.58	893.43	993.43
2000 MATERIALES Y SUMINIS	11,192.01	6,890.97	5,298.67	12,784.31	12,085.99	11,985.99	11,985.99	11,985.99	698.32	798.32
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,611.00	0.00	3,208.78	5,402.22	4,703.90	4,703.90	4,703.90	4,703.90	698.32	698.32
2200 ALIMENTOS Y UTENSILIOS	0.00	1,099.00	0.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,581.01	4,871.97	2,089.89	5,363.09	5,363.09	5,263.09	5,263.09	5,263.09	0.00	100.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	920.00	0.00	920.00	920.00	920.00	920.00	920.00	0.00	0.00
3000 SERVICIOS GENERALES	1,800.00	1,337.41	101.71	3,035.70	2,840.59	2,840.59	2,840.59	2,840.59	195.11	195.11
3100 SERVICIOS BASICOS	700.00	183.99	0.00	883.99	756.99	756.99	756.99	756.99	127.00	127.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,100.00	805.42	101.71	1,803.71	1,735.60	1,735.60	1,735.60	1,735.60	68.11	68.11
3900 OTROS SERVICIOS GENERALES	0.00	348.00	0.00	348.00	348.00	348.00	348.00	348.00	0.00	0.00
1618 EMSAD 18 EL CARRIZAL	8,500.00	1,967.98	1,467.98	9,000.00	5,295.31	4,995.31	4,995.31	4,995.31	3,704.69	4,004.69
2000 MATERIALES Y SUMINIS	4,700.00	1,530.00	967.98	5,262.02	3,170.33	2,870.33	2,870.33	2,870.33	2,091.69	2,391.69
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,650.00	0.00	0.00	1,650.00	1,149.99	1,149.99	1,149.99	1,149.99	500.01	500.01
2200 ALIMENTOS Y UTENSILIOS	0.00	180.00	0.00	180.00	180.00	180.00	180.00	180.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,050.00	1,350.00	967.98	3,432.02	1,840.34	1,540.34	1,540.34	1,540.34	1,591.68	1,891.68
3000 SERVICIOS GENERALES	3,800.00	437.98	500.00	3,737.98	2,124.98	2,124.98	2,124.98	2,124.98	1,613.00	1,613.00
3100 SERVICIOS BASICOS	1,600.00	0.00	0.00	1,600.00	887.00	887.00	887.00	887.00	713.00	713.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,200.00	273.98	500.00	1,973.98	1,073.98	1,073.98	1,073.98	1,073.98	900.00	900.00
3900 OTROS SERVICIOS GENERALES	0.00	164.00	0.00	164.00	164.00	164.00	164.00	164.00	0.00	0.00
1619 EMSAD 19 COYOLES	13,302.46	3,899.00	2,419.00	14,782.46	12,092.60	12,092.60	12,092.60	12,092.60	2,689.86	2,689.86
2000 MATERIALES Y SUMINIS	9,154.46	2,480.00	2,419.00	9,215.46	7,199.60	7,199.60	7,199.60	7,199.60	2,015.86	2,015.86
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,154.46	500.00	2,119.00	6,535.46	4,719.60	4,719.60	4,719.60	4,719.60	1,815.86	1,815.86
2200 ALIMENTOS Y UTENSILIOS	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	1,680.00	300.00	2,380.00	2,180.00	2,180.00	2,180.00	2,180.00	200.00	200.00
3000 SERVICIOS GENERALES	4,148.00	1,419.00	0.00	5,567.00	4,893.00	4,893.00	4,893.00	4,893.00	674.00	674.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3100 SERVICIOS BASICOS	4,148.00	1,419.00	0.00	5,567.00	4,893.00	4,893.00	4,893.00	4,893.00	674.00	674.00
1620 EMSAD 20 TAMAN	31,980.00	13,666.00	9,488.00	36,158.00	32,484.37	32,484.37	32,484.37	32,484.37	3,673.63	3,673.63
2000 MATERIALES Y SUMINIS	20,580.00	9,933.00	2,953.00	27,560.00	26,727.37	26,727.37	26,727.37	26,727.37	832.63	832.63
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,480.00	2,000.00	0.00	16,480.00	15,997.37	15,997.37	15,997.37	15,997.37	482.63	482.63
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,100.00	4,603.00	2,953.00	7,750.00	7,400.00	7,400.00	7,400.00	7,400.00	350.00	350.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,330.00	0.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	0.00	0.00
3000 SERVICIOS GENERALES	11,400.00	3,733.00	6,535.00	8,598.00	5,757.00	5,757.00	5,757.00	5,757.00	2,841.00	2,841.00
3100 SERVICIOS BASICOS	5,700.00	450.00	2,110.00	4,040.00	1,487.00	1,487.00	1,487.00	1,487.00	2,553.00	2,553.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,350.00	3,283.00	4,425.00	4,208.00	3,929.00	3,929.00	3,929.00	3,929.00	279.00	279.00
3900 OTROS SERVICIOS GENERALES	350.00	0.00	0.00	350.00	341.00	341.00	341.00	341.00	9.00	9.00
1621 EMSAD 21 LA PILA	19,918.00	11,523.00	12,039.00	19,402.00	7,039.16	7,039.16	7,039.16	7,039.16	12,362.84	12,362.84
2000 MATERIALES Y SUMINIS	13,620.00	8,312.84	8,786.00	13,146.84	2,704.00	2,704.00	2,704.00	2,704.00	10,442.84	10,442.84
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,970.00	6,508.84	8,036.00	7,442.84	0.00	0.00	0.00	0.00	7,442.84	7,442.84
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,650.00	1,804.00	750.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	0.00	0.00
3000 SERVICIOS GENERALES	6,298.00	3,210.16	3,253.00	6,255.16	4,335.16	4,335.16	4,335.16	4,335.16	1,920.00	1,920.00
3100 SERVICIOS BASICOS	1,200.00	1,200.00	0.00	2,400.00	1,065.00	1,065.00	1,065.00	1,065.00	1,335.00	1,335.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,500.00	1,702.16	2,976.00	3,226.16	2,641.16	2,641.16	2,641.16	2,641.16	585.00	585.00
3900 OTROS SERVICIOS GENERALES	598.00	308.00	277.00	629.00	629.00	629.00	629.00	629.00	0.00	0.00
1622 EMSAD 22 SAN NICOLAS	23,374.69	16,694.04	14,644.04	25,424.69	25,026.93	25,026.93	25,026.93	25,026.93	397.76	397.76
2000 MATERIALES Y SUMINIS	13,774.69	15,054.04	6,841.70	21,987.03	21,986.93	21,986.93	21,986.93	21,986.93	0.10	0.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,277.69	10,749.34	3,600.00	16,427.03	16,426.93	16,426.93	16,426.93	16,426.93	0.10	0.10
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,497.00	4,304.70	3,241.70	5,560.00	5,560.00	5,560.00	5,560.00	5,560.00	0.00	0.00
3000 SERVICIOS GENERALES	9,600.00	1,640.00	7,802.34	3,437.66	3,040.00	3,040.00	3,040.00	3,040.00	397.66	397.66
3100 SERVICIOS BASICOS	4,100.00	0.00	3,702.34	397.66	0.00	0.00	0.00	0.00	397.66	397.66
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,500.00	1,640.00	4,100.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	0.00	0.00
1623 EMSAD 23 SAN FRANCISCO CUAYALAB	7,895.27	6,088.47	4,338.47	9,645.27	9,021.00	9,021.00	9,021.00	9,021.00	624.27	624.27
2000 MATERIALES Y SUMINIS	5,382.77	4,876.00	3,945.50	6,313.27	5,689.00	5,689.00	5,689.00	5,689.00	624.27	624.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,682.77	0.00	2,682.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	890.00	136.73	753.27	129.00	129.00	129.00	129.00	624.27	624.27
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,700.00	3,986.00	1,126.00	5,560.00	5,560.00	5,560.00	5,560.00	5,560.00	0.00	0.00
3000 SERVICIOS GENERALES	2,512.50	1,212.47	392.97	3,332.00	3,332.00	3,332.00	3,332.00	3,332.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,512.50	1,212.47	392.97	3,332.00	3,332.00	3,332.00	3,332.00	3,332.00	0.00	0.00
1624 EMSAD 24 CHUNUNTZEN2	20,264.00	7,546.00	4,342.00	23,468.00	11,657.00	11,657.00	11,657.00	11,657.00	11,811.00	11,811.00
2000 MATERIALES Y SUMINIS	12,264.00	6,972.00	1,574.00	17,662.00	10,078.00	10,078.00	10,078.00	10,078.00	7,584.00	7,584.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,564.00	0.00	400.00	6,164.00	0.00	0.00	0.00	0.00	6,164.00	6,164.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,150.00	0.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,700.00	5,822.00	1,174.00	10,348.00	8,928.00	8,928.00	8,928.00	8,928.00	1,420.00	1,420.00
3000 SERVICIOS GENERALES	8,000.00	574.00	2,768.00	5,806.00	1,579.00	1,579.00	1,579.00	1,579.00	4,227.00	4,227.00
3100 SERVICIOS BASICOS	3,200.00	0.00	1,930.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,450.00	0.00	550.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	574.00	288.00	1,636.00	1,579.00	1,579.00	1,579.00	1,579.00	57.00	57.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
1625 EMSAD 25 CHARCO DEL LOBO	10,329.28	4,402.66	5,598.33	9,133.61	9,133.61	9,133.61	9,133.61	9,133.61	0.00	0.00
2000 MATERIALES Y SUMINIS	6,779.28	4,402.66	5,058.33	6,123.61	6,123.61	6,123.61	6,123.61	6,123.61	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,359.28	2,028.92	1,251.55	5,136.65	5,136.65	5,136.65	5,136.65	5,136.65	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,160.00	2,373.74	3,546.78	986.96	986.96	986.96	986.96	986.96	0.00	0.00
3000 SERVICIOS GENERALES	3,550.00	0.00	540.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	0.00	0.00
3100 SERVICIOS BASICOS	3,550.00	0.00	540.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	0.00	0.00
1626 EMSAD 26 CERRITO DE ROJAS	12,101.12	9,564.00	7,120.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
2000 MATERIALES Y SUMINIS	10,301.12	9,564.00	5,320.00	14,545.12	13,365.12	13,365.12	13,365.12	13,365.12	1,180.00	1,180.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,840.00	4,361.12	3,320.00	9,881.12	8,701.12	8,701.12	8,701.12	8,701.12	1,180.00	1,180.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,461.12	5,202.88	2,000.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	0.00	0.00
3000 SERVICIOS GENERALES	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1627 EMSAD 27 PLAZUELA	11,075.00	12,986.55	13,215.96	10,845.59	10,845.59	10,845.59	10,845.59	10,845.59	0.00	0.00
2000 MATERIALES Y SUMINIS	6,325.00	12,157.55	8,465.96	10,016.59	10,016.59	10,016.59	10,016.59	10,016.59	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,000.00	2,813.00	1,000.00	3,813.00	3,813.00	3,813.00	3,813.00	3,813.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,900.00	300.00	3,052.00	148.00	148.00	148.00	148.00	148.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	625.00	510.05	363.15	771.90	771.90	771.90	771.90	771.90	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	600.00	5,589.54	3,780.14	2,409.40	2,409.40	2,409.40	2,409.40	2,409.40	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,550.00	5.71	1,544.29	1,544.29	1,544.29	1,544.29	1,544.29	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	200.00	1,394.96	264.96	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	0.00	0.00
3000 SERVICIOS GENERALES	4,750.00	829.00	4,750.00	829.00	829.00	829.00	829.00	829.00	0.00	0.00
3100 SERVICIOS BASICOS	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	475.00	0.00	475.00	475.00	475.00	475.00	475.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	210.00	0.00	210.00	210.00	210.00	210.00	210.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	300.00	144.00	300.00	144.00	144.00	144.00	144.00	144.00	0.00	0.00
1628 EMSAD 28 LA PALMA	11,350.00	2,934.00	2,630.00	11,654.00	5,742.58	5,742.58	5,742.58	5,742.58	5,911.42	5,911.42
2000 MATERIALES Y SUMINIS	10,350.00	2,596.00	2,630.00	10,316.00	4,990.58	4,990.58	4,990.58	4,990.58	5,325.42	5,325.42
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,950.00	590.00	1,530.00	4,010.00	1,942.58	1,942.58	1,942.58	1,942.58	2,067.42	2,067.42
2200 ALIMENTOS Y UTENSILIOS	1,700.00	150.00	750.00	1,100.00	300.00	300.00	300.00	300.00	800.00	800.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,800.00	1,856.00	350.00	4,306.00	2,748.00	2,748.00	2,748.00	2,748.00	1,558.00	1,558.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
3000 SERVICIOS GENERALES	1,000.00	338.00	0.00	1,338.00	752.00	752.00	752.00	752.00	586.00	586.00
3100 SERVICIOS BASICOS	700.00	0.00	0.00	700.00	414.00	414.00	414.00	414.00	286.00	286.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	38.00	0.00	38.00	38.00	38.00	38.00	38.00	0.00	0.00
1629 EMSAD 29 EL CARRIZO	10,890.00	2,321.53	2,321.53	10,890.00	5,395.48	4,195.47	4,195.47	4,195.47	5,494.52	6,694.53
2000 MATERIALES Y SUMINIS	5,840.00	1,424.00	2,021.53	5,242.47	3,376.47	3,376.47	3,376.47	3,376.47	1,866.00	1,866.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,040.00	339.00	2,021.53	3,357.47	1,491.47	1,491.47	1,491.47	1,491.47	1,866.00	1,866.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2018

AL 28 DE FEBRERO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	800.00	1,085.00	0.00	1,885.00	1,885.00	1,885.00	1,885.00	1,885.00	0.00	0.00
3000 SERVICIOS GENERALES	5,050.00	897.53	300.00	5,647.53	2,019.01	819.00	819.00	819.00	3,628.52	4,828.53
3100 SERVICIOS BASICOS	700.00	184.00	200.00	684.00	444.00	444.00	444.00	444.00	240.00	240.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	413.53	100.00	1,663.53	1,575.01	375.00	375.00	375.00	88.52	1,288.53
1630 EMSAD 30 SANTA FE TEXACAL	8,263.13	7,919.25	6,059.25	10,123.13	9,824.84	9,824.84	9,824.84	9,824.84	298.29	298.29
2000 MATERIALES Y SUMINIS	4,687.16	5,479.25	3,733.28	6,433.13	6,134.84	6,134.84	6,134.84	6,134.84	298.29	298.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	640.00	1,659.25	0.00	2,299.25	2,299.25	2,299.25	2,299.25	2,299.25	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,047.16	3,820.00	3,733.28	4,133.88	3,835.59	3,835.59	3,835.59	3,835.59	298.29	298.29
3000 SERVICIOS GENERALES	3,575.97	2,440.00	2,325.97	3,690.00	3,690.00	3,690.00	3,690.00	3,690.00	0.00	0.00
3100 SERVICIOS BASICOS	1,375.97	1,160.00	1,375.97	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,180.00	0.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,200.00	100.00	950.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00
Total	897,353,529.39	3,865,959.83	4,085,065.46	897,134,423.76	86,712,537.01	86,599,891.30	86,567,829.57	86,567,829.57	810,421,886.75	810,534,532.46

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR