



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>743,750,830.37</b>	<b>743,750,830.37</b>
<b>2-Desarrollo Social</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>743,750,830.37</b>	<b>743,750,830.37</b>
25-EDUCACION	884,856,249.97	0.00	0.00	884,856,249.97	141,105,419.60	141,105,419.60	141,105,419.60	141,105,419.60	743,750,830.37	743,750,830.37
2-Educacion Media Superior	884,856,249.97	0.00	0.00	884,856,249.97	141,105,419.60	141,105,419.60	141,105,419.60	141,105,419.60	743,750,830.37	743,750,830.37
1-POL. SOCIAL	884,856,249.97	0.00	0.00	884,856,249.97	141,105,419.60	141,105,419.60	141,105,419.60	141,105,419.60	743,750,830.37	743,750,830.37
1-BACHILLERATO GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	141,105,419.60	141,105,419.60	141,105,419.60	141,105,419.60	743,750,830.37	743,750,830.37
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	0.00	0.00	884,856,249.97	141,105,419.60	141,105,419.60	141,105,419.60	141,105,419.60	743,750,830.37	743,750,830.37
<b>1001-DESPACHO DEL TITULAR</b>	<b>105,005.66</b>	<b>47,833.39</b>	<b>47,833.39</b>	<b>105,005.66</b>	<b>48,930.96</b>	<b>48,930.96</b>	<b>48,149.96</b>	<b>48,149.96</b>	<b>56,074.70</b>	<b>56,074.70</b>
<b>2-Desarrollo Social</b>	<b>105,005.66</b>	<b>47,833.39</b>	<b>47,833.39</b>	<b>105,005.66</b>	<b>48,930.96</b>	<b>48,930.96</b>	<b>48,149.96</b>	<b>48,149.96</b>	<b>56,074.70</b>	<b>56,074.70</b>
25-EDUCACION	105,005.66	47,833.39	47,833.39	105,005.66	48,930.96	48,930.96	48,149.96	48,149.96	56,074.70	56,074.70
2-Educacion Media Superior	105,005.66	47,833.39	47,833.39	105,005.66	48,930.96	48,930.96	48,149.96	48,149.96	56,074.70	56,074.70
1-POL. SOCIAL	105,005.66	47,833.39	47,833.39	105,005.66	48,930.96	48,930.96	48,149.96	48,149.96	56,074.70	56,074.70
1-BACHILLERATO GENERAL	105,005.66	47,833.39	47,833.39	105,005.66	48,930.96	48,930.96	48,149.96	48,149.96	56,074.70	56,074.70
21-EDUCACION MEDIA SUPERIOR	105,005.66	47,833.39	47,833.39	105,005.66	48,930.96	48,930.96	48,149.96	48,149.96	56,074.70	56,074.70
<b>1003-AUDITORIA INTERNA</b>	<b>22,510.23</b>	<b>22,568.46</b>	<b>22,568.46</b>	<b>22,510.23</b>	<b>3,841.48</b>	<b>3,841.48</b>	<b>3,841.48</b>	<b>3,841.48</b>	<b>18,668.75</b>	<b>18,668.75</b>
<b>2-Desarrollo Social</b>	<b>22,510.23</b>	<b>22,568.46</b>	<b>22,568.46</b>	<b>22,510.23</b>	<b>3,841.48</b>	<b>3,841.48</b>	<b>3,841.48</b>	<b>3,841.48</b>	<b>18,668.75</b>	<b>18,668.75</b>
25-EDUCACION	22,510.23	22,568.46	22,568.46	22,510.23	3,841.48	3,841.48	3,841.48	3,841.48	18,668.75	18,668.75
2-Educacion Media Superior	22,510.23	22,568.46	22,568.46	22,510.23	3,841.48	3,841.48	3,841.48	3,841.48	18,668.75	18,668.75
1-POL. SOCIAL	22,510.23	22,568.46	22,568.46	22,510.23	3,841.48	3,841.48	3,841.48	3,841.48	18,668.75	18,668.75
1-BACHILLERATO GENERAL	22,510.23	22,568.46	22,568.46	22,510.23	3,841.48	3,841.48	3,841.48	3,841.48	18,668.75	18,668.75
21-EDUCACION MEDIA SUPERIOR	22,510.23	22,568.46	22,568.46	22,510.23	3,841.48	3,841.48	3,841.48	3,841.48	18,668.75	18,668.75
<b>1004-JURIDICO</b>	<b>20,883.00</b>	<b>224,547.56</b>	<b>5,423.00</b>	<b>240,007.56</b>	<b>68,578.11</b>	<b>68,578.11</b>	<b>67,652.12</b>	<b>67,652.12</b>	<b>171,429.45</b>	<b>171,429.45</b>
<b>2-Desarrollo Social</b>	<b>20,883.00</b>	<b>224,547.56</b>	<b>5,423.00</b>	<b>240,007.56</b>	<b>68,578.11</b>	<b>68,578.11</b>	<b>67,652.12</b>	<b>67,652.12</b>	<b>171,429.45</b>	<b>171,429.45</b>
25-EDUCACION	20,883.00	224,547.56	5,423.00	240,007.56	68,578.11	68,578.11	67,652.12	67,652.12	171,429.45	171,429.45
2-Educacion Media Superior	20,883.00	224,547.56	5,423.00	240,007.56	68,578.11	68,578.11	67,652.12	67,652.12	171,429.45	171,429.45
1-POL. SOCIAL	20,883.00	224,547.56	5,423.00	240,007.56	68,578.11	68,578.11	67,652.12	67,652.12	171,429.45	171,429.45
1-BACHILLERATO GENERAL	20,883.00	224,547.56	5,423.00	240,007.56	68,578.11	68,578.11	67,652.12	67,652.12	171,429.45	171,429.45
21-EDUCACION MEDIA SUPERIOR	20,883.00	224,547.56	5,423.00	240,007.56	68,578.11	68,578.11	67,652.12	67,652.12	171,429.45	171,429.45
<b>1005-COMUNICACION SOCIAL</b>	<b>34,000.00</b>	<b>103,527.23</b>	<b>17,395.00</b>	<b>120,132.23</b>	<b>55,119.11</b>	<b>55,119.11</b>	<b>55,119.11</b>	<b>55,119.11</b>	<b>65,013.12</b>	<b>65,013.12</b>
<b>2-Desarrollo Social</b>	<b>34,000.00</b>	<b>103,527.23</b>	<b>17,395.00</b>	<b>120,132.23</b>	<b>55,119.11</b>	<b>55,119.11</b>	<b>55,119.11</b>	<b>55,119.11</b>	<b>65,013.12</b>	<b>65,013.12</b>
25-EDUCACION	34,000.00	103,527.23	17,395.00	120,132.23	55,119.11	55,119.11	55,119.11	55,119.11	65,013.12	65,013.12
2-Educacion Media Superior	34,000.00	103,527.23	17,395.00	120,132.23	55,119.11	55,119.11	55,119.11	55,119.11	65,013.12	65,013.12
1-POL. SOCIAL	34,000.00	103,527.23	17,395.00	120,132.23	55,119.11	55,119.11	55,119.11	55,119.11	65,013.12	65,013.12
1-BACHILLERATO GENERAL	34,000.00	103,527.23	17,395.00	120,132.23	55,119.11	55,119.11	55,119.11	55,119.11	65,013.12	65,013.12
21-EDUCACION MEDIA SUPERIOR	34,000.00	103,527.23	17,395.00	120,132.23	55,119.11	55,119.11	55,119.11	55,119.11	65,013.12	65,013.12
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>12,503.31</b>	<b>12,249.97</b>	<b>12,249.97</b>	<b>12,503.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>12,249.97</b>	<b>12,249.97</b>



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EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>12,503.31</b>	<b>12,249.97</b>	<b>12,249.97</b>	<b>12,503.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>12,249.97</b>	<b>12,249.97</b>
25-EDUCACION	12,503.31	12,249.97	12,249.97	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
2-Educacion Media Superior	12,503.31	12,249.97	12,249.97	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
1-POL. SOCIAL	12,503.31	12,249.97	12,249.97	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
1-BACHILLERATO GENERAL	12,503.31	12,249.97	12,249.97	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
21-EDUCACION MEDIA SUPERIOR	12,503.31	12,249.97	12,249.97	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
<b>1008-ARCHIVO</b>	<b>17,371.25</b>	<b>4,878.61</b>	<b>8,089.02</b>	<b>14,160.84</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>8,344.65</b>	<b>8,344.65</b>
<b>2-Desarrollo Social</b>	<b>17,371.25</b>	<b>4,878.61</b>	<b>8,089.02</b>	<b>14,160.84</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>8,344.65</b>	<b>8,344.65</b>
25-EDUCACION	17,371.25	4,878.61	8,089.02	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
2-Educacion Media Superior	17,371.25	4,878.61	8,089.02	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
1-POL. SOCIAL	17,371.25	4,878.61	8,089.02	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
1-BACHILLERATO GENERAL	17,371.25	4,878.61	8,089.02	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
21-EDUCACION MEDIA SUPERIOR	17,371.25	4,878.61	8,089.02	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>15,107.00</b>	<b>12,833.79</b>	<b>25,315.79</b>	<b>2,625.00</b>	<b>1,955.10</b>	<b>1,955.10</b>	<b>1,955.10</b>	<b>1,955.10</b>	<b>669.90</b>	<b>669.90</b>
<b>2-Desarrollo Social</b>	<b>15,107.00</b>	<b>12,833.79</b>	<b>25,315.79</b>	<b>2,625.00</b>	<b>1,955.10</b>	<b>1,955.10</b>	<b>1,955.10</b>	<b>1,955.10</b>	<b>669.90</b>	<b>669.90</b>
25-EDUCACION	15,107.00	12,833.79	25,315.79	2,625.00	1,955.10	1,955.10	1,955.10	1,955.10	669.90	669.90
2-Educacion Media Superior	15,107.00	12,833.79	25,315.79	2,625.00	1,955.10	1,955.10	1,955.10	1,955.10	669.90	669.90
1-POL. SOCIAL	15,107.00	12,833.79	25,315.79	2,625.00	1,955.10	1,955.10	1,955.10	1,955.10	669.90	669.90
1-BACHILLERATO GENERAL	15,107.00	12,833.79	25,315.79	2,625.00	1,955.10	1,955.10	1,955.10	1,955.10	669.90	669.90
21-EDUCACION MEDIA SUPERIOR	15,107.00	12,833.79	25,315.79	2,625.00	1,955.10	1,955.10	1,955.10	1,955.10	669.90	669.90
<b>1012-COORDINACION ZONA MEDIA</b>	<b>10,962.62</b>	<b>7,550.16</b>	<b>17,734.78</b>	<b>778.00</b>	<b>778.00</b>	<b>778.00</b>	<b>490.00</b>	<b>490.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>10,962.62</b>	<b>7,550.16</b>	<b>17,734.78</b>	<b>778.00</b>	<b>778.00</b>	<b>778.00</b>	<b>490.00</b>	<b>490.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	10,962.62	7,550.16	17,734.78	778.00	778.00	778.00	490.00	490.00	0.00	0.00
2-Educacion Media Superior	10,962.62	7,550.16	17,734.78	778.00	778.00	778.00	490.00	490.00	0.00	0.00
1-POL. SOCIAL	10,962.62	7,550.16	17,734.78	778.00	778.00	778.00	490.00	490.00	0.00	0.00
1-BACHILLERATO GENERAL	10,962.62	7,550.16	17,734.78	778.00	778.00	778.00	490.00	490.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,962.62	7,550.16	17,734.78	778.00	778.00	778.00	490.00	490.00	0.00	0.00
<b>1101-OFICINA DEL TITULAR</b>	<b>12,084.64</b>	<b>10,509.67</b>	<b>18,199.70</b>	<b>4,394.61</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,232.61</b>	<b>2,232.61</b>
<b>2-Desarrollo Social</b>	<b>12,084.64</b>	<b>10,509.67</b>	<b>18,199.70</b>	<b>4,394.61</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,232.61</b>	<b>2,232.61</b>
25-EDUCACION	12,084.64	10,509.67	18,199.70	4,394.61	2,162.00	2,162.00	2,162.00	2,162.00	2,232.61	2,232.61
2-Educacion Media Superior	12,084.64	10,509.67	18,199.70	4,394.61	2,162.00	2,162.00	2,162.00	2,162.00	2,232.61	2,232.61
1-POL. SOCIAL	12,084.64	10,509.67	18,199.70	4,394.61	2,162.00	2,162.00	2,162.00	2,162.00	2,232.61	2,232.61
1-BACHILLERATO GENERAL	12,084.64	10,509.67	18,199.70	4,394.61	2,162.00	2,162.00	2,162.00	2,162.00	2,232.61	2,232.61
21-EDUCACION MEDIA SUPERIOR	12,084.64	10,509.67	18,199.70	4,394.61	2,162.00	2,162.00	2,162.00	2,162.00	2,232.61	2,232.61
<b>1103-PLANEACION EDUCATIVA</b>	<b>11,310.98</b>	<b>4,268.30</b>	<b>4,268.30</b>	<b>11,310.98</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>10,272.62</b>	<b>10,272.62</b>
<b>2-Desarrollo Social</b>	<b>11,310.98</b>	<b>4,268.30</b>	<b>4,268.30</b>	<b>11,310.98</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>10,272.62</b>	<b>10,272.62</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	11,310.98	4,268.30	4,268.30	11,310.98	1,038.36	1,038.36	1,038.36	1,038.36	10,272.62	10,272.62
2-Educacion Media Superior	11,310.98	4,268.30	4,268.30	11,310.98	1,038.36	1,038.36	1,038.36	1,038.36	10,272.62	10,272.62
1-POL. SOCIAL	11,310.98	4,268.30	4,268.30	11,310.98	1,038.36	1,038.36	1,038.36	1,038.36	10,272.62	10,272.62
1-BACHILLERATO GENERAL	11,310.98	4,268.30	4,268.30	11,310.98	1,038.36	1,038.36	1,038.36	1,038.36	10,272.62	10,272.62
21-EDUCACION MEDIA SUPERIOR	11,310.98	4,268.30	4,268.30	11,310.98	1,038.36	1,038.36	1,038.36	1,038.36	10,272.62	10,272.62
<b>1104-EVALUACION EDUCATIVA</b>	<b>161,626.40</b>	<b>206,218.44</b>	<b>207,321.44</b>	<b>160,523.40</b>	<b>18,889.51</b>	<b>18,889.51</b>	<b>18,889.51</b>	<b>18,889.51</b>	<b>141,633.89</b>	<b>141,633.89</b>
<b>2-Desarrollo Social</b>	<b>161,626.40</b>	<b>206,218.44</b>	<b>207,321.44</b>	<b>160,523.40</b>	<b>18,889.51</b>	<b>18,889.51</b>	<b>18,889.51</b>	<b>18,889.51</b>	<b>141,633.89</b>	<b>141,633.89</b>
25-EDUCACION	161,626.40	206,218.44	207,321.44	160,523.40	18,889.51	18,889.51	18,889.51	18,889.51	141,633.89	141,633.89
2-Educacion Media Superior	161,626.40	206,218.44	207,321.44	160,523.40	18,889.51	18,889.51	18,889.51	18,889.51	141,633.89	141,633.89
1-POL. SOCIAL	161,626.40	206,218.44	207,321.44	160,523.40	18,889.51	18,889.51	18,889.51	18,889.51	141,633.89	141,633.89
1-BACHILLERATO GENERAL	161,626.40	206,218.44	207,321.44	160,523.40	18,889.51	18,889.51	18,889.51	18,889.51	141,633.89	141,633.89
21-EDUCACION MEDIA SUPERIOR	161,626.40	206,218.44	207,321.44	160,523.40	18,889.51	18,889.51	18,889.51	18,889.51	141,633.89	141,633.89
<b>1105-ORGANIZACION Y METODOS</b>	<b>20,215.94</b>	<b>71,031.50</b>	<b>79,392.50</b>	<b>11,854.94</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>9,400.33</b>	<b>9,400.33</b>
<b>2-Desarrollo Social</b>	<b>20,215.94</b>	<b>71,031.50</b>	<b>79,392.50</b>	<b>11,854.94</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>9,400.33</b>	<b>9,400.33</b>
25-EDUCACION	20,215.94	71,031.50	79,392.50	11,854.94	2,454.61	2,454.61	2,454.61	2,454.61	9,400.33	9,400.33
2-Educacion Media Superior	20,215.94	71,031.50	79,392.50	11,854.94	2,454.61	2,454.61	2,454.61	2,454.61	9,400.33	9,400.33
1-POL. SOCIAL	20,215.94	71,031.50	79,392.50	11,854.94	2,454.61	2,454.61	2,454.61	2,454.61	9,400.33	9,400.33
1-BACHILLERATO GENERAL	20,215.94	71,031.50	79,392.50	11,854.94	2,454.61	2,454.61	2,454.61	2,454.61	9,400.33	9,400.33
21-EDUCACION MEDIA SUPERIOR	20,215.94	71,031.50	79,392.50	11,854.94	2,454.61	2,454.61	2,454.61	2,454.61	9,400.33	9,400.33
<b>1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA</b>	<b>33,360.72</b>	<b>26,883.17</b>	<b>26,883.17</b>	<b>33,360.72</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>29,300.72</b>	<b>29,300.72</b>
<b>2-Desarrollo Social</b>	<b>33,360.72</b>	<b>26,883.17</b>	<b>26,883.17</b>	<b>33,360.72</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>29,300.72</b>	<b>29,300.72</b>
25-EDUCACION	33,360.72	26,883.17	26,883.17	33,360.72	4,060.00	4,060.00	4,060.00	4,060.00	29,300.72	29,300.72
2-Educacion Media Superior	33,360.72	26,883.17	26,883.17	33,360.72	4,060.00	4,060.00	4,060.00	4,060.00	29,300.72	29,300.72
1-POL. SOCIAL	33,360.72	26,883.17	26,883.17	33,360.72	4,060.00	4,060.00	4,060.00	4,060.00	29,300.72	29,300.72
1-BACHILLERATO GENERAL	33,360.72	26,883.17	26,883.17	33,360.72	4,060.00	4,060.00	4,060.00	4,060.00	29,300.72	29,300.72
21-EDUCACION MEDIA SUPERIOR	33,360.72	26,883.17	26,883.17	33,360.72	4,060.00	4,060.00	4,060.00	4,060.00	29,300.72	29,300.72
<b>1108-SERVICIOS EDUCATIVOS</b>	<b>136,695.00</b>	<b>180,421.13</b>	<b>289,346.23</b>	<b>27,769.90</b>	<b>15,113.15</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>12,656.75</b>	<b>13,219.25</b>
<b>2-Desarrollo Social</b>	<b>136,695.00</b>	<b>180,421.13</b>	<b>289,346.23</b>	<b>27,769.90</b>	<b>15,113.15</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>12,656.75</b>	<b>13,219.25</b>
25-EDUCACION	136,695.00	180,421.13	289,346.23	27,769.90	15,113.15	14,550.65	14,550.65	14,550.65	12,656.75	13,219.25
2-Educacion Media Superior	136,695.00	180,421.13	289,346.23	27,769.90	15,113.15	14,550.65	14,550.65	14,550.65	12,656.75	13,219.25
1-POL. SOCIAL	136,695.00	180,421.13	289,346.23	27,769.90	15,113.15	14,550.65	14,550.65	14,550.65	12,656.75	13,219.25
1-BACHILLERATO GENERAL	136,695.00	180,421.13	289,346.23	27,769.90	15,113.15	14,550.65	14,550.65	14,550.65	12,656.75	13,219.25
21-EDUCACION MEDIA SUPERIOR	136,695.00	180,421.13	289,346.23	27,769.90	15,113.15	14,550.65	14,550.65	14,550.65	12,656.75	13,219.25
<b>1201-OFICINA DEL TITULAR</b>	<b>36,441.98</b>	<b>5,132.44</b>	<b>13,375.49</b>	<b>28,198.93</b>	<b>4,857.56</b>	<b>4,857.56</b>	<b>4,857.56</b>	<b>4,857.56</b>	<b>23,341.37</b>	<b>23,341.37</b>
<b>2-Desarrollo Social</b>	<b>36,441.98</b>	<b>5,132.44</b>	<b>13,375.49</b>	<b>28,198.93</b>	<b>4,857.56</b>	<b>4,857.56</b>	<b>4,857.56</b>	<b>4,857.56</b>	<b>23,341.37</b>	<b>23,341.37</b>
25-EDUCACION	36,441.98	5,132.44	13,375.49	28,198.93	4,857.56	4,857.56	4,857.56	4,857.56	23,341.37	23,341.37



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	36,441.98	5,132.44	13,375.49	28,198.93	4,857.56	4,857.56	4,857.56	4,857.56	23,341.37	23,341.37
1-POL. SOCIAL	36,441.98	5,132.44	13,375.49	28,198.93	4,857.56	4,857.56	4,857.56	4,857.56	23,341.37	23,341.37
1-BACHILLERATO GENERAL	36,441.98	5,132.44	13,375.49	28,198.93	4,857.56	4,857.56	4,857.56	4,857.56	23,341.37	23,341.37
21-EDUCACION MEDIA SUPERIOR	36,441.98	5,132.44	13,375.49	28,198.93	4,857.56	4,857.56	4,857.56	4,857.56	23,341.37	23,341.37
<b>1202-SUBDIRECCION</b>	<b>14,473.45</b>	<b>51,256.29</b>	<b>27,693.29</b>	<b>38,036.45</b>	<b>13,124.34</b>	<b>13,124.34</b>	<b>13,124.34</b>	<b>13,124.34</b>	<b>24,912.11</b>	<b>24,912.11</b>
<b>2-Desarrollo Social</b>	<b>14,473.45</b>	<b>51,256.29</b>	<b>27,693.29</b>	<b>38,036.45</b>	<b>13,124.34</b>	<b>13,124.34</b>	<b>13,124.34</b>	<b>13,124.34</b>	<b>24,912.11</b>	<b>24,912.11</b>
25-EDUCACION	14,473.45	51,256.29	27,693.29	38,036.45	13,124.34	13,124.34	13,124.34	13,124.34	24,912.11	24,912.11
2-Educacion Media Superior	14,473.45	51,256.29	27,693.29	38,036.45	13,124.34	13,124.34	13,124.34	13,124.34	24,912.11	24,912.11
1-POL. SOCIAL	14,473.45	51,256.29	27,693.29	38,036.45	13,124.34	13,124.34	13,124.34	13,124.34	24,912.11	24,912.11
1-BACHILLERATO GENERAL	14,473.45	51,256.29	27,693.29	38,036.45	13,124.34	13,124.34	13,124.34	13,124.34	24,912.11	24,912.11
21-EDUCACION MEDIA SUPERIOR	14,473.45	51,256.29	27,693.29	38,036.45	13,124.34	13,124.34	13,124.34	13,124.34	24,912.11	24,912.11
<b>1205-PARAESCOLARES</b>	<b>622,000.00</b>	<b>29,774.16</b>	<b>36,502.16</b>	<b>615,272.00</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>601,283.00</b>	<b>601,283.00</b>
<b>2-Desarrollo Social</b>	<b>622,000.00</b>	<b>29,774.16</b>	<b>36,502.16</b>	<b>615,272.00</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>601,283.00</b>	<b>601,283.00</b>
25-EDUCACION	622,000.00	29,774.16	36,502.16	615,272.00	13,989.00	13,989.00	13,989.00	13,989.00	601,283.00	601,283.00
2-Educacion Media Superior	622,000.00	29,774.16	36,502.16	615,272.00	13,989.00	13,989.00	13,989.00	13,989.00	601,283.00	601,283.00
1-POL. SOCIAL	622,000.00	29,774.16	36,502.16	615,272.00	13,989.00	13,989.00	13,989.00	13,989.00	601,283.00	601,283.00
1-BACHILLERATO GENERAL	622,000.00	29,774.16	36,502.16	615,272.00	13,989.00	13,989.00	13,989.00	13,989.00	601,283.00	601,283.00
21-EDUCACION MEDIA SUPERIOR	622,000.00	29,774.16	36,502.16	615,272.00	13,989.00	13,989.00	13,989.00	13,989.00	601,283.00	601,283.00
<b>1206-CONTROL ESCOLAR</b>	<b>313,221.95</b>	<b>331,651.53</b>	<b>333,824.57</b>	<b>311,048.91</b>	<b>40,681.67</b>	<b>40,681.67</b>	<b>40,681.67</b>	<b>40,681.67</b>	<b>270,367.24</b>	<b>270,367.24</b>
<b>2-Desarrollo Social</b>	<b>313,221.95</b>	<b>331,651.53</b>	<b>333,824.57</b>	<b>311,048.91</b>	<b>40,681.67</b>	<b>40,681.67</b>	<b>40,681.67</b>	<b>40,681.67</b>	<b>270,367.24</b>	<b>270,367.24</b>
25-EDUCACION	313,221.95	331,651.53	333,824.57	311,048.91	40,681.67	40,681.67	40,681.67	40,681.67	270,367.24	270,367.24
2-Educacion Media Superior	313,221.95	331,651.53	333,824.57	311,048.91	40,681.67	40,681.67	40,681.67	40,681.67	270,367.24	270,367.24
1-POL. SOCIAL	313,221.95	331,651.53	333,824.57	311,048.91	40,681.67	40,681.67	40,681.67	40,681.67	270,367.24	270,367.24
1-BACHILLERATO GENERAL	313,221.95	331,651.53	333,824.57	311,048.91	40,681.67	40,681.67	40,681.67	40,681.67	270,367.24	270,367.24
21-EDUCACION MEDIA SUPERIOR	313,221.95	331,651.53	333,824.57	311,048.91	40,681.67	40,681.67	40,681.67	40,681.67	270,367.24	270,367.24
<b>1207-JEFATURAS DE MATERIA</b>	<b>301,000.00</b>	<b>61,725.96</b>	<b>86,717.78</b>	<b>276,008.18</b>	<b>75,924.10</b>	<b>68,999.10</b>	<b>68,999.10</b>	<b>68,999.10</b>	<b>200,084.08</b>	<b>207,009.08</b>
<b>2-Desarrollo Social</b>	<b>301,000.00</b>	<b>61,725.96</b>	<b>86,717.78</b>	<b>276,008.18</b>	<b>75,924.10</b>	<b>68,999.10</b>	<b>68,999.10</b>	<b>68,999.10</b>	<b>200,084.08</b>	<b>207,009.08</b>
25-EDUCACION	301,000.00	61,725.96	86,717.78	276,008.18	75,924.10	68,999.10	68,999.10	68,999.10	200,084.08	207,009.08
2-Educacion Media Superior	301,000.00	61,725.96	86,717.78	276,008.18	75,924.10	68,999.10	68,999.10	68,999.10	200,084.08	207,009.08
1-POL. SOCIAL	301,000.00	61,725.96	86,717.78	276,008.18	75,924.10	68,999.10	68,999.10	68,999.10	200,084.08	207,009.08
1-BACHILLERATO GENERAL	301,000.00	61,725.96	86,717.78	276,008.18	75,924.10	68,999.10	68,999.10	68,999.10	200,084.08	207,009.08
21-EDUCACION MEDIA SUPERIOR	301,000.00	61,725.96	86,717.78	276,008.18	75,924.10	68,999.10	68,999.10	68,999.10	200,084.08	207,009.08
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,349,957.17</b>	<b>461,347.04</b>	<b>632,613.78</b>	<b>1,178,690.43</b>	<b>40,464.96</b>	<b>38,343.96</b>	<b>38,343.96</b>	<b>38,343.96</b>	<b>1,138,225.47</b>	<b>1,140,346.47</b>
<b>2-Desarrollo Social</b>	<b>1,349,957.17</b>	<b>461,347.04</b>	<b>632,613.78</b>	<b>1,178,690.43</b>	<b>40,464.96</b>	<b>38,343.96</b>	<b>38,343.96</b>	<b>38,343.96</b>	<b>1,138,225.47</b>	<b>1,140,346.47</b>
25-EDUCACION	1,349,957.17	461,347.04	632,613.78	1,178,690.43	40,464.96	38,343.96	38,343.96	38,343.96	1,138,225.47	1,140,346.47
2-Educacion Media Superior	1,349,957.17	461,347.04	632,613.78	1,178,690.43	40,464.96	38,343.96	38,343.96	38,343.96	1,138,225.47	1,140,346.47



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	1,349,957.17	461,347.04	632,613.78	1,178,690.43	40,464.96	38,343.96	38,343.96	38,343.96	1,138,225.47	1,140,346.47
1-BACHILLERATO GENERAL	1,349,957.17	461,347.04	632,613.78	1,178,690.43	40,464.96	38,343.96	38,343.96	38,343.96	1,138,225.47	1,140,346.47
21-EDUCACION MEDIA SUPERIOR	1,349,957.17	461,347.04	632,613.78	1,178,690.43	40,464.96	38,343.96	38,343.96	38,343.96	1,138,225.47	1,140,346.47
<b>1301-OFICINA DEL TITULAR</b>	<b>38,912.35</b>	<b>60,280.38</b>	<b>38,780.38</b>	<b>60,412.35</b>	<b>31,053.30</b>	<b>31,053.30</b>	<b>31,053.30</b>	<b>31,053.30</b>	<b>29,359.05</b>	<b>29,359.05</b>
<b>2-Desarrollo Social</b>	<b>38,912.35</b>	<b>60,280.38</b>	<b>38,780.38</b>	<b>60,412.35</b>	<b>31,053.30</b>	<b>31,053.30</b>	<b>31,053.30</b>	<b>31,053.30</b>	<b>29,359.05</b>	<b>29,359.05</b>
25-EDUCACION	38,912.35	60,280.38	38,780.38	60,412.35	31,053.30	31,053.30	31,053.30	31,053.30	29,359.05	29,359.05
2-Educacion Media Superior	38,912.35	60,280.38	38,780.38	60,412.35	31,053.30	31,053.30	31,053.30	31,053.30	29,359.05	29,359.05
1-POL. SOCIAL	38,912.35	60,280.38	38,780.38	60,412.35	31,053.30	31,053.30	31,053.30	31,053.30	29,359.05	29,359.05
1-BACHILLERATO GENERAL	38,912.35	60,280.38	38,780.38	60,412.35	31,053.30	31,053.30	31,053.30	31,053.30	29,359.05	29,359.05
21-EDUCACION MEDIA SUPERIOR	38,912.35	60,280.38	38,780.38	60,412.35	31,053.30	31,053.30	31,053.30	31,053.30	29,359.05	29,359.05
<b>1302-SUBDIRECCION</b>	<b>3,750.00</b>	<b>1,875.00</b>	<b>3,750.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>1,875.00</b>
<b>2-Desarrollo Social</b>	<b>3,750.00</b>	<b>1,875.00</b>	<b>3,750.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>1,875.00</b>
25-EDUCACION	3,750.00	1,875.00	3,750.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
2-Educacion Media Superior	3,750.00	1,875.00	3,750.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1-POL. SOCIAL	3,750.00	1,875.00	3,750.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
1-BACHILLERATO GENERAL	3,750.00	1,875.00	3,750.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
21-EDUCACION MEDIA SUPERIOR	3,750.00	1,875.00	3,750.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>1303-RECURSOS HUMANOS</b>	<b>449,200.00</b>	<b>751,953.99</b>	<b>751,953.99</b>	<b>449,200.00</b>	<b>89,646.08</b>	<b>89,646.08</b>	<b>89,646.08</b>	<b>89,646.08</b>	<b>359,553.92</b>	<b>359,553.92</b>
<b>2-Desarrollo Social</b>	<b>449,200.00</b>	<b>751,953.99</b>	<b>751,953.99</b>	<b>449,200.00</b>	<b>89,646.08</b>	<b>89,646.08</b>	<b>89,646.08</b>	<b>89,646.08</b>	<b>359,553.92</b>	<b>359,553.92</b>
25-EDUCACION	449,200.00	751,953.99	751,953.99	449,200.00	89,646.08	89,646.08	89,646.08	89,646.08	359,553.92	359,553.92
2-Educacion Media Superior	449,200.00	751,953.99	751,953.99	449,200.00	89,646.08	89,646.08	89,646.08	89,646.08	359,553.92	359,553.92
1-POL. SOCIAL	449,200.00	751,953.99	751,953.99	449,200.00	89,646.08	89,646.08	89,646.08	89,646.08	359,553.92	359,553.92
1-BACHILLERATO GENERAL	449,200.00	751,953.99	751,953.99	449,200.00	89,646.08	89,646.08	89,646.08	89,646.08	359,553.92	359,553.92
21-EDUCACION MEDIA SUPERIOR	449,200.00	751,953.99	751,953.99	449,200.00	89,646.08	89,646.08	89,646.08	89,646.08	359,553.92	359,553.92
<b>1304-RECURSOS FINANCIEROS</b>	<b>775,786.68</b>	<b>575,053.02</b>	<b>561,677.94</b>	<b>789,161.76</b>	<b>179,091.84</b>	<b>150,345.30</b>	<b>150,345.30</b>	<b>150,345.30</b>	<b>610,069.92</b>	<b>638,816.46</b>
<b>2-Desarrollo Social</b>	<b>775,786.68</b>	<b>575,053.02</b>	<b>561,677.94</b>	<b>789,161.76</b>	<b>179,091.84</b>	<b>150,345.30</b>	<b>150,345.30</b>	<b>150,345.30</b>	<b>610,069.92</b>	<b>638,816.46</b>
25-EDUCACION	775,786.68	575,053.02	561,677.94	789,161.76	179,091.84	150,345.30	150,345.30	150,345.30	610,069.92	638,816.46
2-Educacion Media Superior	775,786.68	575,053.02	561,677.94	789,161.76	179,091.84	150,345.30	150,345.30	150,345.30	610,069.92	638,816.46
1-POL. SOCIAL	775,786.68	575,053.02	561,677.94	789,161.76	179,091.84	150,345.30	150,345.30	150,345.30	610,069.92	638,816.46
1-BACHILLERATO GENERAL	775,786.68	575,053.02	561,677.94	789,161.76	179,091.84	150,345.30	150,345.30	150,345.30	610,069.92	638,816.46
21-EDUCACION MEDIA SUPERIOR	775,786.68	575,053.02	561,677.94	789,161.76	179,091.84	150,345.30	150,345.30	150,345.30	610,069.92	638,816.46
<b>1305-RECURSOS MATERIALES</b>	<b>4,074,049.99</b>	<b>287,992.68</b>	<b>281,673.94</b>	<b>4,080,368.73</b>	<b>637,630.20</b>	<b>637,108.20</b>	<b>635,080.20</b>	<b>635,080.20</b>	<b>3,442,738.53</b>	<b>3,443,260.53</b>
<b>2-Desarrollo Social</b>	<b>4,074,049.99</b>	<b>287,992.68</b>	<b>281,673.94</b>	<b>4,080,368.73</b>	<b>637,630.20</b>	<b>637,108.20</b>	<b>635,080.20</b>	<b>635,080.20</b>	<b>3,442,738.53</b>	<b>3,443,260.53</b>
25-EDUCACION	4,074,049.99	287,992.68	281,673.94	4,080,368.73	637,630.20	637,108.20	635,080.20	635,080.20	3,442,738.53	3,443,260.53
2-Educacion Media Superior	4,074,049.99	287,992.68	281,673.94	4,080,368.73	637,630.20	637,108.20	635,080.20	635,080.20	3,442,738.53	3,443,260.53
1-POL. SOCIAL	4,074,049.99	287,992.68	281,673.94	4,080,368.73	637,630.20	637,108.20	635,080.20	635,080.20	3,442,738.53	3,443,260.53

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	4,074,049.99	287,992.68	281,673.94	4,080,368.73	637,630.20	637,108.20	635,080.20	635,080.20	3,442,738.53	3,443,260.53
21-EDUCACION MEDIA SUPERIOR	4,074,049.99	287,992.68	281,673.94	4,080,368.73	637,630.20	637,108.20	635,080.20	635,080.20	3,442,738.53	3,443,260.53
<b>1306-INFORMATICA</b>	<b>551,000.00</b>	<b>35,430.98</b>	<b>34,945.00</b>	<b>551,485.98</b>	<b>139,058.44</b>	<b>139,058.44</b>	<b>139,058.44</b>	<b>139,058.44</b>	<b>412,427.54</b>	<b>412,427.54</b>
<b>2-Desarrollo Social</b>	<b>551,000.00</b>	<b>35,430.98</b>	<b>34,945.00</b>	<b>551,485.98</b>	<b>139,058.44</b>	<b>139,058.44</b>	<b>139,058.44</b>	<b>139,058.44</b>	<b>412,427.54</b>	<b>412,427.54</b>
25-EDUCACION	551,000.00	35,430.98	34,945.00	551,485.98	139,058.44	139,058.44	139,058.44	139,058.44	412,427.54	412,427.54
2-Educacion Media Superior	551,000.00	35,430.98	34,945.00	551,485.98	139,058.44	139,058.44	139,058.44	139,058.44	412,427.54	412,427.54
1-POL. SOCIAL	551,000.00	35,430.98	34,945.00	551,485.98	139,058.44	139,058.44	139,058.44	139,058.44	412,427.54	412,427.54
1-BACHILLERATO GENERAL	551,000.00	35,430.98	34,945.00	551,485.98	139,058.44	139,058.44	139,058.44	139,058.44	412,427.54	412,427.54
21-EDUCACION MEDIA SUPERIOR	551,000.00	35,430.98	34,945.00	551,485.98	139,058.44	139,058.44	139,058.44	139,058.44	412,427.54	412,427.54
<b>1307-DISEÑO</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>89,432.82</b>	<b>89,432.82</b>
<b>2-Desarrollo Social</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>89,432.82</b>	<b>89,432.82</b>
25-EDUCACION	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
2-Educacion Media Superior	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
1-POL. SOCIAL	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
1-BACHILLERATO GENERAL	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
21-EDUCACION MEDIA SUPERIOR	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
<b>1401-OFICINA DEL TITULAR</b>	<b>88,860.00</b>	<b>146,946.44</b>	<b>110,325.84</b>	<b>125,480.60</b>	<b>96,635.67</b>	<b>94,935.67</b>	<b>94,935.67</b>	<b>94,935.67</b>	<b>28,844.93</b>	<b>30,544.93</b>
<b>2-Desarrollo Social</b>	<b>88,860.00</b>	<b>146,946.44</b>	<b>110,325.84</b>	<b>125,480.60</b>	<b>96,635.67</b>	<b>94,935.67</b>	<b>94,935.67</b>	<b>94,935.67</b>	<b>28,844.93</b>	<b>30,544.93</b>
25-EDUCACION	88,860.00	146,946.44	110,325.84	125,480.60	96,635.67	94,935.67	94,935.67	94,935.67	28,844.93	30,544.93
2-Educacion Media Superior	88,860.00	146,946.44	110,325.84	125,480.60	96,635.67	94,935.67	94,935.67	94,935.67	28,844.93	30,544.93
1-POL. SOCIAL	88,860.00	146,946.44	110,325.84	125,480.60	96,635.67	94,935.67	94,935.67	94,935.67	28,844.93	30,544.93
1-BACHILLERATO GENERAL	88,860.00	146,946.44	110,325.84	125,480.60	96,635.67	94,935.67	94,935.67	94,935.67	28,844.93	30,544.93
21-EDUCACION MEDIA SUPERIOR	88,860.00	146,946.44	110,325.84	125,480.60	96,635.67	94,935.67	94,935.67	94,935.67	28,844.93	30,544.93
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>18,200.00</b>	<b>15,005.00</b>	<b>15,005.00</b>	<b>18,200.00</b>	<b>12,835.50</b>	<b>12,635.50</b>	<b>12,635.50</b>	<b>12,635.50</b>	<b>5,364.50</b>	<b>5,564.50</b>
<b>2-Desarrollo Social</b>	<b>18,200.00</b>	<b>15,005.00</b>	<b>15,005.00</b>	<b>18,200.00</b>	<b>12,835.50</b>	<b>12,635.50</b>	<b>12,635.50</b>	<b>12,635.50</b>	<b>5,364.50</b>	<b>5,564.50</b>
25-EDUCACION	18,200.00	15,005.00	15,005.00	18,200.00	12,835.50	12,635.50	12,635.50	12,635.50	5,364.50	5,564.50
2-Educacion Media Superior	18,200.00	15,005.00	15,005.00	18,200.00	12,835.50	12,635.50	12,635.50	12,635.50	5,364.50	5,564.50
1-POL. SOCIAL	18,200.00	15,005.00	15,005.00	18,200.00	12,835.50	12,635.50	12,635.50	12,635.50	5,364.50	5,564.50
1-BACHILLERATO GENERAL	18,200.00	15,005.00	15,005.00	18,200.00	12,835.50	12,635.50	12,635.50	12,635.50	5,364.50	5,564.50
21-EDUCACION MEDIA SUPERIOR	18,200.00	15,005.00	15,005.00	18,200.00	12,835.50	12,635.50	12,635.50	12,635.50	5,364.50	5,564.50
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>18,200.00</b>	<b>19,301.00</b>	<b>19,301.00</b>	<b>18,200.00</b>	<b>8,090.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>10,110.00</b>	<b>10,710.00</b>
<b>2-Desarrollo Social</b>	<b>18,200.00</b>	<b>19,301.00</b>	<b>19,301.00</b>	<b>18,200.00</b>	<b>8,090.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>10,110.00</b>	<b>10,710.00</b>
25-EDUCACION	18,200.00	19,301.00	19,301.00	18,200.00	8,090.00	7,490.00	7,490.00	7,490.00	10,110.00	10,710.00
2-Educacion Media Superior	18,200.00	19,301.00	19,301.00	18,200.00	8,090.00	7,490.00	7,490.00	7,490.00	10,110.00	10,710.00
1-POL. SOCIAL	18,200.00	19,301.00	19,301.00	18,200.00	8,090.00	7,490.00	7,490.00	7,490.00	10,110.00	10,710.00
1-BACHILLERATO GENERAL	18,200.00	19,301.00	19,301.00	18,200.00	8,090.00	7,490.00	7,490.00	7,490.00	10,110.00	10,710.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	18,200.00	19,301.00	19,301.00	18,200.00	8,090.00	7,490.00	7,490.00	7,490.00	10,110.00	10,710.00
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>402,016.45</b>	<b>303,945.41</b>	<b>456,845.57</b>	<b>249,116.29</b>	<b>232,304.17</b>	<b>232,304.17</b>	<b>232,304.17</b>	<b>232,304.17</b>	<b>16,812.12</b>	<b>16,812.12</b>
<b>2-Desarrollo Social</b>	<b>402,016.45</b>	<b>303,945.41</b>	<b>456,845.57</b>	<b>249,116.29</b>	<b>232,304.17</b>	<b>232,304.17</b>	<b>232,304.17</b>	<b>232,304.17</b>	<b>16,812.12</b>	<b>16,812.12</b>
25-EDUCACION	402,016.45	303,945.41	456,845.57	249,116.29	232,304.17	232,304.17	232,304.17	232,304.17	16,812.12	16,812.12
2-Educacion Media Superior	402,016.45	303,945.41	456,845.57	249,116.29	232,304.17	232,304.17	232,304.17	232,304.17	16,812.12	16,812.12
1-POL. SOCIAL	402,016.45	303,945.41	456,845.57	249,116.29	232,304.17	232,304.17	232,304.17	232,304.17	16,812.12	16,812.12
1-BACHILLERATO GENERAL	402,016.45	303,945.41	456,845.57	249,116.29	232,304.17	232,304.17	232,304.17	232,304.17	16,812.12	16,812.12
21-EDUCACION MEDIA SUPERIOR	402,016.45	303,945.41	456,845.57	249,116.29	232,304.17	232,304.17	232,304.17	232,304.17	16,812.12	16,812.12
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>63,309.14</b>	<b>6,907.35</b>	<b>6,106.36</b>	<b>64,110.13</b>	<b>38,946.48</b>	<b>37,638.14</b>	<b>37,638.14</b>	<b>37,638.14</b>	<b>25,163.65</b>	<b>26,471.99</b>
<b>2-Desarrollo Social</b>	<b>63,309.14</b>	<b>6,907.35</b>	<b>6,106.36</b>	<b>64,110.13</b>	<b>38,946.48</b>	<b>37,638.14</b>	<b>37,638.14</b>	<b>37,638.14</b>	<b>25,163.65</b>	<b>26,471.99</b>
25-EDUCACION	63,309.14	6,907.35	6,106.36	64,110.13	38,946.48	37,638.14	37,638.14	37,638.14	25,163.65	26,471.99
2-Educacion Media Superior	63,309.14	6,907.35	6,106.36	64,110.13	38,946.48	37,638.14	37,638.14	37,638.14	25,163.65	26,471.99
1-POL. SOCIAL	63,309.14	6,907.35	6,106.36	64,110.13	38,946.48	37,638.14	37,638.14	37,638.14	25,163.65	26,471.99
1-BACHILLERATO GENERAL	63,309.14	6,907.35	6,106.36	64,110.13	38,946.48	37,638.14	37,638.14	37,638.14	25,163.65	26,471.99
21-EDUCACION MEDIA SUPERIOR	63,309.14	6,907.35	6,106.36	64,110.13	38,946.48	37,638.14	37,638.14	37,638.14	25,163.65	26,471.99
<b>1503-PLANTEL 03 CEDRAL</b>	<b>114,821.40</b>	<b>99,154.61</b>	<b>88,664.61</b>	<b>125,311.40</b>	<b>76,551.13</b>	<b>53,493.13</b>	<b>50,165.09</b>	<b>50,165.09</b>	<b>48,760.27</b>	<b>71,818.27</b>
<b>2-Desarrollo Social</b>	<b>114,821.40</b>	<b>99,154.61</b>	<b>88,664.61</b>	<b>125,311.40</b>	<b>76,551.13</b>	<b>53,493.13</b>	<b>50,165.09</b>	<b>50,165.09</b>	<b>48,760.27</b>	<b>71,818.27</b>
25-EDUCACION	114,821.40	99,154.61	88,664.61	125,311.40	76,551.13	53,493.13	50,165.09	50,165.09	48,760.27	71,818.27
2-Educacion Media Superior	114,821.40	99,154.61	88,664.61	125,311.40	76,551.13	53,493.13	50,165.09	50,165.09	48,760.27	71,818.27
1-POL. SOCIAL	114,821.40	99,154.61	88,664.61	125,311.40	76,551.13	53,493.13	50,165.09	50,165.09	48,760.27	71,818.27
1-BACHILLERATO GENERAL	114,821.40	99,154.61	88,664.61	125,311.40	76,551.13	53,493.13	50,165.09	50,165.09	48,760.27	71,818.27
21-EDUCACION MEDIA SUPERIOR	114,821.40	99,154.61	88,664.61	125,311.40	76,551.13	53,493.13	50,165.09	50,165.09	48,760.27	71,818.27
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>87,700.00</b>	<b>35,256.85</b>	<b>35,256.85</b>	<b>87,700.00</b>	<b>82,719.21</b>	<b>79,319.21</b>	<b>79,319.21</b>	<b>79,319.21</b>	<b>4,980.79</b>	<b>8,380.79</b>
<b>2-Desarrollo Social</b>	<b>87,700.00</b>	<b>35,256.85</b>	<b>35,256.85</b>	<b>87,700.00</b>	<b>82,719.21</b>	<b>79,319.21</b>	<b>79,319.21</b>	<b>79,319.21</b>	<b>4,980.79</b>	<b>8,380.79</b>
25-EDUCACION	87,700.00	35,256.85	35,256.85	87,700.00	82,719.21	79,319.21	79,319.21	79,319.21	4,980.79	8,380.79
2-Educacion Media Superior	87,700.00	35,256.85	35,256.85	87,700.00	82,719.21	79,319.21	79,319.21	79,319.21	4,980.79	8,380.79
1-POL. SOCIAL	87,700.00	35,256.85	35,256.85	87,700.00	82,719.21	79,319.21	79,319.21	79,319.21	4,980.79	8,380.79
1-BACHILLERATO GENERAL	87,700.00	35,256.85	35,256.85	87,700.00	82,719.21	79,319.21	79,319.21	79,319.21	4,980.79	8,380.79
21-EDUCACION MEDIA SUPERIOR	87,700.00	35,256.85	35,256.85	87,700.00	82,719.21	79,319.21	79,319.21	79,319.21	4,980.79	8,380.79
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>124,282.08</b>	<b>81,552.65</b>	<b>77,312.65</b>	<b>128,522.08</b>	<b>78,731.29</b>	<b>78,481.29</b>	<b>78,481.29</b>	<b>78,481.29</b>	<b>49,790.79</b>	<b>50,040.79</b>
<b>2-Desarrollo Social</b>	<b>124,282.08</b>	<b>81,552.65</b>	<b>77,312.65</b>	<b>128,522.08</b>	<b>78,731.29</b>	<b>78,481.29</b>	<b>78,481.29</b>	<b>78,481.29</b>	<b>49,790.79</b>	<b>50,040.79</b>
25-EDUCACION	124,282.08	81,552.65	77,312.65	128,522.08	78,731.29	78,481.29	78,481.29	78,481.29	49,790.79	50,040.79
2-Educacion Media Superior	124,282.08	81,552.65	77,312.65	128,522.08	78,731.29	78,481.29	78,481.29	78,481.29	49,790.79	50,040.79
1-POL. SOCIAL	124,282.08	81,552.65	77,312.65	128,522.08	78,731.29	78,481.29	78,481.29	78,481.29	49,790.79	50,040.79
1-BACHILLERATO GENERAL	124,282.08	81,552.65	77,312.65	128,522.08	78,731.29	78,481.29	78,481.29	78,481.29	49,790.79	50,040.79
21-EDUCACION MEDIA SUPERIOR	124,282.08	81,552.65	77,312.65	128,522.08	78,731.29	78,481.29	78,481.29	78,481.29	49,790.79	50,040.79



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1506-PLANTEL 06 VALLES I</b>	<b>160,000.00</b>	<b>94,745.27</b>	<b>89,495.27</b>	<b>165,250.00</b>	<b>152,115.30</b>	<b>143,640.30</b>	<b>140,344.30</b>	<b>140,344.30</b>	<b>13,134.70</b>	<b>21,609.70</b>
<b>2-Desarrollo Social</b>	<b>160,000.00</b>	<b>94,745.27</b>	<b>89,495.27</b>	<b>165,250.00</b>	<b>152,115.30</b>	<b>143,640.30</b>	<b>140,344.30</b>	<b>140,344.30</b>	<b>13,134.70</b>	<b>21,609.70</b>
25-EDUCACION	160,000.00	94,745.27	89,495.27	165,250.00	152,115.30	143,640.30	140,344.30	140,344.30	13,134.70	21,609.70
2-Educacion Media Superior	160,000.00	94,745.27	89,495.27	165,250.00	152,115.30	143,640.30	140,344.30	140,344.30	13,134.70	21,609.70
1-POL. SOCIAL	160,000.00	94,745.27	89,495.27	165,250.00	152,115.30	143,640.30	140,344.30	140,344.30	13,134.70	21,609.70
1-BACHILLERATO GENERAL	160,000.00	94,745.27	89,495.27	165,250.00	152,115.30	143,640.30	140,344.30	140,344.30	13,134.70	21,609.70
21-EDUCACION MEDIA SUPERIOR	160,000.00	94,745.27	89,495.27	165,250.00	152,115.30	143,640.30	140,344.30	140,344.30	13,134.70	21,609.70
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>104,681.39</b>	<b>70,265.83</b>	<b>68,575.83</b>	<b>106,371.39</b>	<b>88,418.70</b>	<b>88,418.70</b>	<b>88,418.70</b>	<b>88,418.70</b>	<b>17,952.69</b>	<b>17,952.69</b>
<b>2-Desarrollo Social</b>	<b>104,681.39</b>	<b>70,265.83</b>	<b>68,575.83</b>	<b>106,371.39</b>	<b>88,418.70</b>	<b>88,418.70</b>	<b>88,418.70</b>	<b>88,418.70</b>	<b>17,952.69</b>	<b>17,952.69</b>
25-EDUCACION	104,681.39	70,265.83	68,575.83	106,371.39	88,418.70	88,418.70	88,418.70	88,418.70	17,952.69	17,952.69
2-Educacion Media Superior	104,681.39	70,265.83	68,575.83	106,371.39	88,418.70	88,418.70	88,418.70	88,418.70	17,952.69	17,952.69
1-POL. SOCIAL	104,681.39	70,265.83	68,575.83	106,371.39	88,418.70	88,418.70	88,418.70	88,418.70	17,952.69	17,952.69
1-BACHILLERATO GENERAL	104,681.39	70,265.83	68,575.83	106,371.39	88,418.70	88,418.70	88,418.70	88,418.70	17,952.69	17,952.69
21-EDUCACION MEDIA SUPERIOR	104,681.39	70,265.83	68,575.83	106,371.39	88,418.70	88,418.70	88,418.70	88,418.70	17,952.69	17,952.69
<b>1508-PLANTEL 08 XILITLA</b>	<b>77,249.00</b>	<b>40,355.96</b>	<b>37,363.66</b>	<b>80,241.30</b>	<b>64,941.48</b>	<b>64,941.48</b>	<b>64,941.48</b>	<b>64,941.48</b>	<b>15,299.82</b>	<b>15,299.82</b>
<b>2-Desarrollo Social</b>	<b>77,249.00</b>	<b>40,355.96</b>	<b>37,363.66</b>	<b>80,241.30</b>	<b>64,941.48</b>	<b>64,941.48</b>	<b>64,941.48</b>	<b>64,941.48</b>	<b>15,299.82</b>	<b>15,299.82</b>
25-EDUCACION	77,249.00	40,355.96	37,363.66	80,241.30	64,941.48	64,941.48	64,941.48	64,941.48	15,299.82	15,299.82
2-Educacion Media Superior	77,249.00	40,355.96	37,363.66	80,241.30	64,941.48	64,941.48	64,941.48	64,941.48	15,299.82	15,299.82
1-POL. SOCIAL	77,249.00	40,355.96	37,363.66	80,241.30	64,941.48	64,941.48	64,941.48	64,941.48	15,299.82	15,299.82
1-BACHILLERATO GENERAL	77,249.00	40,355.96	37,363.66	80,241.30	64,941.48	64,941.48	64,941.48	64,941.48	15,299.82	15,299.82
21-EDUCACION MEDIA SUPERIOR	77,249.00	40,355.96	37,363.66	80,241.30	64,941.48	64,941.48	64,941.48	64,941.48	15,299.82	15,299.82
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>112,100.00</b>	<b>111,923.76</b>	<b>105,754.71</b>	<b>118,269.05</b>	<b>57,147.53</b>	<b>56,090.10</b>	<b>56,090.10</b>	<b>56,090.10</b>	<b>61,121.52</b>	<b>62,178.95</b>
<b>2-Desarrollo Social</b>	<b>112,100.00</b>	<b>111,923.76</b>	<b>105,754.71</b>	<b>118,269.05</b>	<b>57,147.53</b>	<b>56,090.10</b>	<b>56,090.10</b>	<b>56,090.10</b>	<b>61,121.52</b>	<b>62,178.95</b>
25-EDUCACION	112,100.00	111,923.76	105,754.71	118,269.05	57,147.53	56,090.10	56,090.10	56,090.10	61,121.52	62,178.95
2-Educacion Media Superior	112,100.00	111,923.76	105,754.71	118,269.05	57,147.53	56,090.10	56,090.10	56,090.10	61,121.52	62,178.95
1-POL. SOCIAL	112,100.00	111,923.76	105,754.71	118,269.05	57,147.53	56,090.10	56,090.10	56,090.10	61,121.52	62,178.95
1-BACHILLERATO GENERAL	112,100.00	111,923.76	105,754.71	118,269.05	57,147.53	56,090.10	56,090.10	56,090.10	61,121.52	62,178.95
21-EDUCACION MEDIA SUPERIOR	112,100.00	111,923.76	105,754.71	118,269.05	57,147.53	56,090.10	56,090.10	56,090.10	61,121.52	62,178.95
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>95,499.59</b>	<b>59,483.01</b>	<b>47,799.01</b>	<b>107,183.59</b>	<b>60,898.61</b>	<b>60,898.61</b>	<b>60,898.61</b>	<b>60,898.61</b>	<b>46,284.98</b>	<b>46,284.98</b>
<b>2-Desarrollo Social</b>	<b>95,499.59</b>	<b>59,483.01</b>	<b>47,799.01</b>	<b>107,183.59</b>	<b>60,898.61</b>	<b>60,898.61</b>	<b>60,898.61</b>	<b>60,898.61</b>	<b>46,284.98</b>	<b>46,284.98</b>
25-EDUCACION	95,499.59	59,483.01	47,799.01	107,183.59	60,898.61	60,898.61	60,898.61	60,898.61	46,284.98	46,284.98
2-Educacion Media Superior	95,499.59	59,483.01	47,799.01	107,183.59	60,898.61	60,898.61	60,898.61	60,898.61	46,284.98	46,284.98
1-POL. SOCIAL	95,499.59	59,483.01	47,799.01	107,183.59	60,898.61	60,898.61	60,898.61	60,898.61	46,284.98	46,284.98
1-BACHILLERATO GENERAL	95,499.59	59,483.01	47,799.01	107,183.59	60,898.61	60,898.61	60,898.61	60,898.61	46,284.98	46,284.98
21-EDUCACION MEDIA SUPERIOR	95,499.59	59,483.01	47,799.01	107,183.59	60,898.61	60,898.61	60,898.61	60,898.61	46,284.98	46,284.98
<b>1511-PLANTEL 11 RAYON</b>	<b>50,755.00</b>	<b>37,994.91</b>	<b>36,241.27</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>0.00</b>	<b>0.00</b>





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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>50,755.00</b>	<b>37,994.91</b>	<b>36,241.27</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>52,508.64</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	50,755.00	37,994.91	36,241.27	52,508.64	52,508.64	52,508.64	52,508.64	52,508.64	0.00	0.00
2-Educacion Media Superior	50,755.00	37,994.91	36,241.27	52,508.64	52,508.64	52,508.64	52,508.64	52,508.64	0.00	0.00
1-POL. SOCIAL	50,755.00	37,994.91	36,241.27	52,508.64	52,508.64	52,508.64	52,508.64	52,508.64	0.00	0.00
1-BACHILLERATO GENERAL	50,755.00	37,994.91	36,241.27	52,508.64	52,508.64	52,508.64	52,508.64	52,508.64	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,755.00	37,994.91	36,241.27	52,508.64	52,508.64	52,508.64	52,508.64	52,508.64	0.00	0.00
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>79,998.33</b>	<b>77,111.00</b>	<b>72,896.00</b>	<b>84,213.33</b>	<b>77,812.65</b>	<b>68,951.65</b>	<b>68,951.65</b>	<b>68,951.65</b>	<b>6,400.68</b>	<b>15,261.68</b>
<b>2-Desarrollo Social</b>	<b>79,998.33</b>	<b>77,111.00</b>	<b>72,896.00</b>	<b>84,213.33</b>	<b>77,812.65</b>	<b>68,951.65</b>	<b>68,951.65</b>	<b>68,951.65</b>	<b>6,400.68</b>	<b>15,261.68</b>
25-EDUCACION	79,998.33	77,111.00	72,896.00	84,213.33	77,812.65	68,951.65	68,951.65	68,951.65	6,400.68	15,261.68
2-Educacion Media Superior	79,998.33	77,111.00	72,896.00	84,213.33	77,812.65	68,951.65	68,951.65	68,951.65	6,400.68	15,261.68
1-POL. SOCIAL	79,998.33	77,111.00	72,896.00	84,213.33	77,812.65	68,951.65	68,951.65	68,951.65	6,400.68	15,261.68
1-BACHILLERATO GENERAL	79,998.33	77,111.00	72,896.00	84,213.33	77,812.65	68,951.65	68,951.65	68,951.65	6,400.68	15,261.68
21-EDUCACION MEDIA SUPERIOR	79,998.33	77,111.00	72,896.00	84,213.33	77,812.65	68,951.65	68,951.65	68,951.65	6,400.68	15,261.68
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>77,919.00</b>	<b>43,122.90</b>	<b>59,495.07</b>	<b>61,546.83</b>	<b>61,546.83</b>	<b>61,546.83</b>	<b>61,106.83</b>	<b>61,106.83</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>77,919.00</b>	<b>43,122.90</b>	<b>59,495.07</b>	<b>61,546.83</b>	<b>61,546.83</b>	<b>61,546.83</b>	<b>61,106.83</b>	<b>61,106.83</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	77,919.00	43,122.90	59,495.07	61,546.83	61,546.83	61,546.83	61,106.83	61,106.83	0.00	0.00
2-Educacion Media Superior	77,919.00	43,122.90	59,495.07	61,546.83	61,546.83	61,546.83	61,106.83	61,106.83	0.00	0.00
1-POL. SOCIAL	77,919.00	43,122.90	59,495.07	61,546.83	61,546.83	61,546.83	61,106.83	61,106.83	0.00	0.00
1-BACHILLERATO GENERAL	77,919.00	43,122.90	59,495.07	61,546.83	61,546.83	61,546.83	61,106.83	61,106.83	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	77,919.00	43,122.90	59,495.07	61,546.83	61,546.83	61,546.83	61,106.83	61,106.83	0.00	0.00
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>114,965.60</b>	<b>77,036.36</b>	<b>74,161.36</b>	<b>117,840.60</b>	<b>75,900.91</b>	<b>75,528.91</b>	<b>75,528.91</b>	<b>75,528.91</b>	<b>41,939.69</b>	<b>42,311.69</b>
<b>2-Desarrollo Social</b>	<b>114,965.60</b>	<b>77,036.36</b>	<b>74,161.36</b>	<b>117,840.60</b>	<b>75,900.91</b>	<b>75,528.91</b>	<b>75,528.91</b>	<b>75,528.91</b>	<b>41,939.69</b>	<b>42,311.69</b>
25-EDUCACION	114,965.60	77,036.36	74,161.36	117,840.60	75,900.91	75,528.91	75,528.91	75,528.91	41,939.69	42,311.69
2-Educacion Media Superior	114,965.60	77,036.36	74,161.36	117,840.60	75,900.91	75,528.91	75,528.91	75,528.91	41,939.69	42,311.69
1-POL. SOCIAL	114,965.60	77,036.36	74,161.36	117,840.60	75,900.91	75,528.91	75,528.91	75,528.91	41,939.69	42,311.69
1-BACHILLERATO GENERAL	114,965.60	77,036.36	74,161.36	117,840.60	75,900.91	75,528.91	75,528.91	75,528.91	41,939.69	42,311.69
21-EDUCACION MEDIA SUPERIOR	114,965.60	77,036.36	74,161.36	117,840.60	75,900.91	75,528.91	75,528.91	75,528.91	41,939.69	42,311.69
<b>1515-PLANTEL 15 EBANO</b>	<b>57,500.00</b>	<b>41,060.60</b>	<b>34,060.60</b>	<b>64,500.00</b>	<b>59,444.28</b>	<b>40,931.68</b>	<b>40,931.68</b>	<b>40,931.68</b>	<b>5,055.72</b>	<b>23,568.32</b>
<b>2-Desarrollo Social</b>	<b>57,500.00</b>	<b>41,060.60</b>	<b>34,060.60</b>	<b>64,500.00</b>	<b>59,444.28</b>	<b>40,931.68</b>	<b>40,931.68</b>	<b>40,931.68</b>	<b>5,055.72</b>	<b>23,568.32</b>
25-EDUCACION	57,500.00	41,060.60	34,060.60	64,500.00	59,444.28	40,931.68	40,931.68	40,931.68	5,055.72	23,568.32
2-Educacion Media Superior	57,500.00	41,060.60	34,060.60	64,500.00	59,444.28	40,931.68	40,931.68	40,931.68	5,055.72	23,568.32
1-POL. SOCIAL	57,500.00	41,060.60	34,060.60	64,500.00	59,444.28	40,931.68	40,931.68	40,931.68	5,055.72	23,568.32
1-BACHILLERATO GENERAL	57,500.00	41,060.60	34,060.60	64,500.00	59,444.28	40,931.68	40,931.68	40,931.68	5,055.72	23,568.32
21-EDUCACION MEDIA SUPERIOR	57,500.00	41,060.60	34,060.60	64,500.00	59,444.28	40,931.68	40,931.68	40,931.68	5,055.72	23,568.32
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>62,000.00</b>	<b>24,055.65</b>	<b>19,648.65</b>	<b>66,407.00</b>	<b>57,426.90</b>	<b>57,426.90</b>	<b>57,426.90</b>	<b>57,426.90</b>	<b>8,980.10</b>	<b>8,980.10</b>
<b>2-Desarrollo Social</b>	<b>62,000.00</b>	<b>24,055.65</b>	<b>19,648.65</b>	<b>66,407.00</b>	<b>57,426.90</b>	<b>57,426.90</b>	<b>57,426.90</b>	<b>57,426.90</b>	<b>8,980.10</b>	<b>8,980.10</b>



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	62,000.00	24,055.65	19,648.65	66,407.00	57,426.90	57,426.90	57,426.90	57,426.90	8,980.10	8,980.10
2-Educacion Media Superior	62,000.00	24,055.65	19,648.65	66,407.00	57,426.90	57,426.90	57,426.90	57,426.90	8,980.10	8,980.10
1-POL. SOCIAL	62,000.00	24,055.65	19,648.65	66,407.00	57,426.90	57,426.90	57,426.90	57,426.90	8,980.10	8,980.10
1-BACHILLERATO GENERAL	62,000.00	24,055.65	19,648.65	66,407.00	57,426.90	57,426.90	57,426.90	57,426.90	8,980.10	8,980.10
21-EDUCACION MEDIA SUPERIOR	62,000.00	24,055.65	19,648.65	66,407.00	57,426.90	57,426.90	57,426.90	57,426.90	8,980.10	8,980.10
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>268,443.26</b>	<b>255,216.09</b>	<b>247,575.09</b>	<b>276,084.26</b>	<b>178,673.86</b>	<b>178,603.86</b>	<b>178,603.86</b>	<b>178,603.86</b>	<b>97,410.40</b>	<b>97,480.40</b>
<b>2-Desarrollo Social</b>	<b>268,443.26</b>	<b>255,216.09</b>	<b>247,575.09</b>	<b>276,084.26</b>	<b>178,673.86</b>	<b>178,603.86</b>	<b>178,603.86</b>	<b>178,603.86</b>	<b>97,410.40</b>	<b>97,480.40</b>
25-EDUCACION	268,443.26	255,216.09	247,575.09	276,084.26	178,673.86	178,603.86	178,603.86	178,603.86	97,410.40	97,480.40
2-Educacion Media Superior	268,443.26	255,216.09	247,575.09	276,084.26	178,673.86	178,603.86	178,603.86	178,603.86	97,410.40	97,480.40
1-POL. SOCIAL	268,443.26	255,216.09	247,575.09	276,084.26	178,673.86	178,603.86	178,603.86	178,603.86	97,410.40	97,480.40
1-BACHILLERATO GENERAL	268,443.26	255,216.09	247,575.09	276,084.26	178,673.86	178,603.86	178,603.86	178,603.86	97,410.40	97,480.40
21-EDUCACION MEDIA SUPERIOR	268,443.26	255,216.09	247,575.09	276,084.26	178,673.86	178,603.86	178,603.86	178,603.86	97,410.40	97,480.40
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>126,044.20</b>	<b>126,720.77</b>	<b>124,860.77</b>	<b>127,904.20</b>	<b>89,409.20</b>	<b>89,409.20</b>	<b>89,409.20</b>	<b>89,409.20</b>	<b>38,495.00</b>	<b>38,495.00</b>
<b>2-Desarrollo Social</b>	<b>126,044.20</b>	<b>126,720.77</b>	<b>124,860.77</b>	<b>127,904.20</b>	<b>89,409.20</b>	<b>89,409.20</b>	<b>89,409.20</b>	<b>89,409.20</b>	<b>38,495.00</b>	<b>38,495.00</b>
25-EDUCACION	126,044.20	126,720.77	124,860.77	127,904.20	89,409.20	89,409.20	89,409.20	89,409.20	38,495.00	38,495.00
2-Educacion Media Superior	126,044.20	126,720.77	124,860.77	127,904.20	89,409.20	89,409.20	89,409.20	89,409.20	38,495.00	38,495.00
1-POL. SOCIAL	126,044.20	126,720.77	124,860.77	127,904.20	89,409.20	89,409.20	89,409.20	89,409.20	38,495.00	38,495.00
1-BACHILLERATO GENERAL	126,044.20	126,720.77	124,860.77	127,904.20	89,409.20	89,409.20	89,409.20	89,409.20	38,495.00	38,495.00
21-EDUCACION MEDIA SUPERIOR	126,044.20	126,720.77	124,860.77	127,904.20	89,409.20	89,409.20	89,409.20	89,409.20	38,495.00	38,495.00
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>292,743.35</b>	<b>407,972.74</b>	<b>403,947.71</b>	<b>296,768.38</b>	<b>129,534.15</b>	<b>129,534.15</b>	<b>129,534.15</b>	<b>129,534.15</b>	<b>167,234.23</b>	<b>167,234.23</b>
<b>2-Desarrollo Social</b>	<b>292,743.35</b>	<b>407,972.74</b>	<b>403,947.71</b>	<b>296,768.38</b>	<b>129,534.15</b>	<b>129,534.15</b>	<b>129,534.15</b>	<b>129,534.15</b>	<b>167,234.23</b>	<b>167,234.23</b>
25-EDUCACION	292,743.35	407,972.74	403,947.71	296,768.38	129,534.15	129,534.15	129,534.15	129,534.15	167,234.23	167,234.23
2-Educacion Media Superior	292,743.35	407,972.74	403,947.71	296,768.38	129,534.15	129,534.15	129,534.15	129,534.15	167,234.23	167,234.23
1-POL. SOCIAL	292,743.35	407,972.74	403,947.71	296,768.38	129,534.15	129,534.15	129,534.15	129,534.15	167,234.23	167,234.23
1-BACHILLERATO GENERAL	292,743.35	407,972.74	403,947.71	296,768.38	129,534.15	129,534.15	129,534.15	129,534.15	167,234.23	167,234.23
21-EDUCACION MEDIA SUPERIOR	292,743.35	407,972.74	403,947.71	296,768.38	129,534.15	129,534.15	129,534.15	129,534.15	167,234.23	167,234.23
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>46,946.99</b>	<b>122,957.90</b>	<b>37,141.96</b>	<b>132,762.93</b>	<b>121,774.65</b>	<b>121,524.65</b>	<b>79,386.68</b>	<b>79,386.68</b>	<b>10,988.28</b>	<b>11,238.28</b>
<b>2-Desarrollo Social</b>	<b>46,946.99</b>	<b>122,957.90</b>	<b>37,141.96</b>	<b>132,762.93</b>	<b>121,774.65</b>	<b>121,524.65</b>	<b>79,386.68</b>	<b>79,386.68</b>	<b>10,988.28</b>	<b>11,238.28</b>
25-EDUCACION	46,946.99	122,957.90	37,141.96	132,762.93	121,774.65	121,524.65	79,386.68	79,386.68	10,988.28	11,238.28
2-Educacion Media Superior	46,946.99	122,957.90	37,141.96	132,762.93	121,774.65	121,524.65	79,386.68	79,386.68	10,988.28	11,238.28
1-POL. SOCIAL	46,946.99	122,957.90	37,141.96	132,762.93	121,774.65	121,524.65	79,386.68	79,386.68	10,988.28	11,238.28
1-BACHILLERATO GENERAL	46,946.99	122,957.90	37,141.96	132,762.93	121,774.65	121,524.65	79,386.68	79,386.68	10,988.28	11,238.28
21-EDUCACION MEDIA SUPERIOR	46,946.99	122,957.90	37,141.96	132,762.93	121,774.65	121,524.65	79,386.68	79,386.68	10,988.28	11,238.28
<b>1521-PLANTEL 21 MATLAPA</b>	<b>145,016.73</b>	<b>119,176.80</b>	<b>114,576.80</b>	<b>149,616.73</b>	<b>135,037.14</b>	<b>130,891.14</b>	<b>130,891.14</b>	<b>130,891.14</b>	<b>14,579.59</b>	<b>18,725.59</b>
<b>2-Desarrollo Social</b>	<b>145,016.73</b>	<b>119,176.80</b>	<b>114,576.80</b>	<b>149,616.73</b>	<b>135,037.14</b>	<b>130,891.14</b>	<b>130,891.14</b>	<b>130,891.14</b>	<b>14,579.59</b>	<b>18,725.59</b>
25-EDUCACION	145,016.73	119,176.80	114,576.80	149,616.73	135,037.14	130,891.14	130,891.14	130,891.14	14,579.59	18,725.59



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	145,016.73	119,176.80	114,576.80	149,616.73	135,037.14	130,891.14	130,891.14	130,891.14	14,579.59	18,725.59
1-POL. SOCIAL	145,016.73	119,176.80	114,576.80	149,616.73	135,037.14	130,891.14	130,891.14	130,891.14	14,579.59	18,725.59
1-BACHILLERATO GENERAL	145,016.73	119,176.80	114,576.80	149,616.73	135,037.14	130,891.14	130,891.14	130,891.14	14,579.59	18,725.59
21-EDUCACION MEDIA SUPERIOR	145,016.73	119,176.80	114,576.80	149,616.73	135,037.14	130,891.14	130,891.14	130,891.14	14,579.59	18,725.59
<b>1522-PLANTEL 22 TAMUIN</b>	<b>55,557.61</b>	<b>20,909.66</b>	<b>17,522.66</b>	<b>58,944.61</b>	<b>51,104.06</b>	<b>50,954.06</b>	<b>50,954.06</b>	<b>50,954.06</b>	<b>7,840.55</b>	<b>7,990.55</b>
<b>2-Desarrollo Social</b>	<b>55,557.61</b>	<b>20,909.66</b>	<b>17,522.66</b>	<b>58,944.61</b>	<b>51,104.06</b>	<b>50,954.06</b>	<b>50,954.06</b>	<b>50,954.06</b>	<b>7,840.55</b>	<b>7,990.55</b>
25-EDUCACION	55,557.61	20,909.66	17,522.66	58,944.61	51,104.06	50,954.06	50,954.06	50,954.06	7,840.55	7,990.55
2-Educacion Media Superior	55,557.61	20,909.66	17,522.66	58,944.61	51,104.06	50,954.06	50,954.06	50,954.06	7,840.55	7,990.55
1-POL. SOCIAL	55,557.61	20,909.66	17,522.66	58,944.61	51,104.06	50,954.06	50,954.06	50,954.06	7,840.55	7,990.55
1-BACHILLERATO GENERAL	55,557.61	20,909.66	17,522.66	58,944.61	51,104.06	50,954.06	50,954.06	50,954.06	7,840.55	7,990.55
21-EDUCACION MEDIA SUPERIOR	55,557.61	20,909.66	17,522.66	58,944.61	51,104.06	50,954.06	50,954.06	50,954.06	7,840.55	7,990.55
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>64,406.15</b>	<b>14,560.88</b>	<b>11,979.88</b>	<b>66,987.15</b>	<b>30,478.07</b>	<b>29,283.07</b>	<b>28,483.07</b>	<b>28,483.07</b>	<b>36,509.08</b>	<b>37,704.08</b>
<b>2-Desarrollo Social</b>	<b>64,406.15</b>	<b>14,560.88</b>	<b>11,979.88</b>	<b>66,987.15</b>	<b>30,478.07</b>	<b>29,283.07</b>	<b>28,483.07</b>	<b>28,483.07</b>	<b>36,509.08</b>	<b>37,704.08</b>
25-EDUCACION	64,406.15	14,560.88	11,979.88	66,987.15	30,478.07	29,283.07	28,483.07	28,483.07	36,509.08	37,704.08
2-Educacion Media Superior	64,406.15	14,560.88	11,979.88	66,987.15	30,478.07	29,283.07	28,483.07	28,483.07	36,509.08	37,704.08
1-POL. SOCIAL	64,406.15	14,560.88	11,979.88	66,987.15	30,478.07	29,283.07	28,483.07	28,483.07	36,509.08	37,704.08
1-BACHILLERATO GENERAL	64,406.15	14,560.88	11,979.88	66,987.15	30,478.07	29,283.07	28,483.07	28,483.07	36,509.08	37,704.08
21-EDUCACION MEDIA SUPERIOR	64,406.15	14,560.88	11,979.88	66,987.15	30,478.07	29,283.07	28,483.07	28,483.07	36,509.08	37,704.08
<b>1524-PLANTEL 24 VALLES II</b>	<b>161,240.00</b>	<b>98,999.28</b>	<b>95,449.95</b>	<b>164,789.33</b>	<b>143,791.11</b>	<b>143,791.11</b>	<b>141,943.11</b>	<b>141,943.11</b>	<b>20,998.22</b>	<b>20,998.22</b>
<b>2-Desarrollo Social</b>	<b>161,240.00</b>	<b>98,999.28</b>	<b>95,449.95</b>	<b>164,789.33</b>	<b>143,791.11</b>	<b>143,791.11</b>	<b>141,943.11</b>	<b>141,943.11</b>	<b>20,998.22</b>	<b>20,998.22</b>
25-EDUCACION	161,240.00	98,999.28	95,449.95	164,789.33	143,791.11	143,791.11	141,943.11	141,943.11	20,998.22	20,998.22
2-Educacion Media Superior	161,240.00	98,999.28	95,449.95	164,789.33	143,791.11	143,791.11	141,943.11	141,943.11	20,998.22	20,998.22
1-POL. SOCIAL	161,240.00	98,999.28	95,449.95	164,789.33	143,791.11	143,791.11	141,943.11	141,943.11	20,998.22	20,998.22
1-BACHILLERATO GENERAL	161,240.00	98,999.28	95,449.95	164,789.33	143,791.11	143,791.11	141,943.11	141,943.11	20,998.22	20,998.22
21-EDUCACION MEDIA SUPERIOR	161,240.00	98,999.28	95,449.95	164,789.33	143,791.11	143,791.11	141,943.11	141,943.11	20,998.22	20,998.22
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>195,000.00</b>	<b>93,796.97</b>	<b>86,880.97</b>	<b>201,916.00</b>	<b>182,329.62</b>	<b>182,329.62</b>	<b>182,329.62</b>	<b>182,329.62</b>	<b>19,586.38</b>	<b>19,586.38</b>
<b>2-Desarrollo Social</b>	<b>195,000.00</b>	<b>93,796.97</b>	<b>86,880.97</b>	<b>201,916.00</b>	<b>182,329.62</b>	<b>182,329.62</b>	<b>182,329.62</b>	<b>182,329.62</b>	<b>19,586.38</b>	<b>19,586.38</b>
25-EDUCACION	195,000.00	93,796.97	86,880.97	201,916.00	182,329.62	182,329.62	182,329.62	182,329.62	19,586.38	19,586.38
2-Educacion Media Superior	195,000.00	93,796.97	86,880.97	201,916.00	182,329.62	182,329.62	182,329.62	182,329.62	19,586.38	19,586.38
1-POL. SOCIAL	195,000.00	93,796.97	86,880.97	201,916.00	182,329.62	182,329.62	182,329.62	182,329.62	19,586.38	19,586.38
1-BACHILLERATO GENERAL	195,000.00	93,796.97	86,880.97	201,916.00	182,329.62	182,329.62	182,329.62	182,329.62	19,586.38	19,586.38
21-EDUCACION MEDIA SUPERIOR	195,000.00	93,796.97	86,880.97	201,916.00	182,329.62	182,329.62	182,329.62	182,329.62	19,586.38	19,586.38
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>323,463.20</b>	<b>181,197.62</b>	<b>167,309.62</b>	<b>337,351.20</b>	<b>310,746.47</b>	<b>310,659.87</b>	<b>310,659.87</b>	<b>310,659.87</b>	<b>26,604.73</b>	<b>26,691.33</b>
<b>2-Desarrollo Social</b>	<b>323,463.20</b>	<b>181,197.62</b>	<b>167,309.62</b>	<b>337,351.20</b>	<b>310,746.47</b>	<b>310,659.87</b>	<b>310,659.87</b>	<b>310,659.87</b>	<b>26,604.73</b>	<b>26,691.33</b>
25-EDUCACION	323,463.20	181,197.62	167,309.62	337,351.20	310,746.47	310,659.87	310,659.87	310,659.87	26,604.73	26,691.33
2-Educacion Media Superior	323,463.20	181,197.62	167,309.62	337,351.20	310,746.47	310,659.87	310,659.87	310,659.87	26,604.73	26,691.33



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	323,463.20	181,197.62	167,309.62	337,351.20	310,746.47	310,659.87	310,659.87	310,659.87	26,604.73	26,691.33
1-BACHILLERATO GENERAL	323,463.20	181,197.62	167,309.62	337,351.20	310,746.47	310,659.87	310,659.87	310,659.87	26,604.73	26,691.33
21-EDUCACION MEDIA SUPERIOR	323,463.20	181,197.62	167,309.62	337,351.20	310,746.47	310,659.87	310,659.87	310,659.87	26,604.73	26,691.33
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>72,916.72</b>	<b>41,600.21</b>	<b>36,620.22</b>	<b>77,896.71</b>	<b>67,441.21</b>	<b>67,191.21</b>	<b>67,191.21</b>	<b>67,191.21</b>	<b>10,455.50</b>	<b>10,705.50</b>
<b>2-Desarrollo Social</b>	<b>72,916.72</b>	<b>41,600.21</b>	<b>36,620.22</b>	<b>77,896.71</b>	<b>67,441.21</b>	<b>67,191.21</b>	<b>67,191.21</b>	<b>67,191.21</b>	<b>10,455.50</b>	<b>10,705.50</b>
25-EDUCACION	72,916.72	41,600.21	36,620.22	77,896.71	67,441.21	67,191.21	67,191.21	67,191.21	10,455.50	10,705.50
2-Educacion Media Superior	72,916.72	41,600.21	36,620.22	77,896.71	67,441.21	67,191.21	67,191.21	67,191.21	10,455.50	10,705.50
1-POL. SOCIAL	72,916.72	41,600.21	36,620.22	77,896.71	67,441.21	67,191.21	67,191.21	67,191.21	10,455.50	10,705.50
1-BACHILLERATO GENERAL	72,916.72	41,600.21	36,620.22	77,896.71	67,441.21	67,191.21	67,191.21	67,191.21	10,455.50	10,705.50
21-EDUCACION MEDIA SUPERIOR	72,916.72	41,600.21	36,620.22	77,896.71	67,441.21	67,191.21	67,191.21	67,191.21	10,455.50	10,705.50
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>376,910.00</b>	<b>70,326.07</b>	<b>65,151.07</b>	<b>382,085.00</b>	<b>243,381.89</b>	<b>226,085.93</b>	<b>226,085.93</b>	<b>226,085.93</b>	<b>138,703.11</b>	<b>155,999.07</b>
<b>2-Desarrollo Social</b>	<b>376,910.00</b>	<b>70,326.07</b>	<b>65,151.07</b>	<b>382,085.00</b>	<b>243,381.89</b>	<b>226,085.93</b>	<b>226,085.93</b>	<b>226,085.93</b>	<b>138,703.11</b>	<b>155,999.07</b>
25-EDUCACION	376,910.00	70,326.07	65,151.07	382,085.00	243,381.89	226,085.93	226,085.93	226,085.93	138,703.11	155,999.07
2-Educacion Media Superior	376,910.00	70,326.07	65,151.07	382,085.00	243,381.89	226,085.93	226,085.93	226,085.93	138,703.11	155,999.07
1-POL. SOCIAL	376,910.00	70,326.07	65,151.07	382,085.00	243,381.89	226,085.93	226,085.93	226,085.93	138,703.11	155,999.07
1-BACHILLERATO GENERAL	376,910.00	70,326.07	65,151.07	382,085.00	243,381.89	226,085.93	226,085.93	226,085.93	138,703.11	155,999.07
21-EDUCACION MEDIA SUPERIOR	376,910.00	70,326.07	65,151.07	382,085.00	243,381.89	226,085.93	226,085.93	226,085.93	138,703.11	155,999.07
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>171,101.00</b>	<b>119,188.99</b>	<b>116,813.99</b>	<b>173,476.00</b>	<b>68,689.62</b>	<b>68,689.62</b>	<b>68,689.62</b>	<b>68,689.62</b>	<b>104,786.38</b>	<b>104,786.38</b>
<b>2-Desarrollo Social</b>	<b>171,101.00</b>	<b>119,188.99</b>	<b>116,813.99</b>	<b>173,476.00</b>	<b>68,689.62</b>	<b>68,689.62</b>	<b>68,689.62</b>	<b>68,689.62</b>	<b>104,786.38</b>	<b>104,786.38</b>
25-EDUCACION	171,101.00	119,188.99	116,813.99	173,476.00	68,689.62	68,689.62	68,689.62	68,689.62	104,786.38	104,786.38
2-Educacion Media Superior	171,101.00	119,188.99	116,813.99	173,476.00	68,689.62	68,689.62	68,689.62	68,689.62	104,786.38	104,786.38
1-POL. SOCIAL	171,101.00	119,188.99	116,813.99	173,476.00	68,689.62	68,689.62	68,689.62	68,689.62	104,786.38	104,786.38
1-BACHILLERATO GENERAL	171,101.00	119,188.99	116,813.99	173,476.00	68,689.62	68,689.62	68,689.62	68,689.62	104,786.38	104,786.38
21-EDUCACION MEDIA SUPERIOR	171,101.00	119,188.99	116,813.99	173,476.00	68,689.62	68,689.62	68,689.62	68,689.62	104,786.38	104,786.38
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>42,180.98</b>	<b>42,561.16</b>	<b>40,141.16</b>	<b>44,600.98</b>	<b>38,099.84</b>	<b>38,099.84</b>	<b>38,099.84</b>	<b>38,099.84</b>	<b>6,501.14</b>	<b>6,501.14</b>
<b>2-Desarrollo Social</b>	<b>42,180.98</b>	<b>42,561.16</b>	<b>40,141.16</b>	<b>44,600.98</b>	<b>38,099.84</b>	<b>38,099.84</b>	<b>38,099.84</b>	<b>38,099.84</b>	<b>6,501.14</b>	<b>6,501.14</b>
25-EDUCACION	42,180.98	42,561.16	40,141.16	44,600.98	38,099.84	38,099.84	38,099.84	38,099.84	6,501.14	6,501.14
2-Educacion Media Superior	42,180.98	42,561.16	40,141.16	44,600.98	38,099.84	38,099.84	38,099.84	38,099.84	6,501.14	6,501.14
1-POL. SOCIAL	42,180.98	42,561.16	40,141.16	44,600.98	38,099.84	38,099.84	38,099.84	38,099.84	6,501.14	6,501.14
1-BACHILLERATO GENERAL	42,180.98	42,561.16	40,141.16	44,600.98	38,099.84	38,099.84	38,099.84	38,099.84	6,501.14	6,501.14
21-EDUCACION MEDIA SUPERIOR	42,180.98	42,561.16	40,141.16	44,600.98	38,099.84	38,099.84	38,099.84	38,099.84	6,501.14	6,501.14
<b>1531-PLANTEL 31 AQUISMON</b>	<b>100,130.00</b>	<b>69,718.23</b>	<b>66,957.22</b>	<b>102,891.01</b>	<b>102,060.87</b>	<b>98,942.47</b>	<b>98,942.47</b>	<b>98,942.47</b>	<b>830.14</b>	<b>3,948.54</b>
<b>2-Desarrollo Social</b>	<b>100,130.00</b>	<b>69,718.23</b>	<b>66,957.22</b>	<b>102,891.01</b>	<b>102,060.87</b>	<b>98,942.47</b>	<b>98,942.47</b>	<b>98,942.47</b>	<b>830.14</b>	<b>3,948.54</b>
25-EDUCACION	100,130.00	69,718.23	66,957.22	102,891.01	102,060.87	98,942.47	98,942.47	98,942.47	830.14	3,948.54
2-Educacion Media Superior	100,130.00	69,718.23	66,957.22	102,891.01	102,060.87	98,942.47	98,942.47	98,942.47	830.14	3,948.54
1-POL. SOCIAL	100,130.00	69,718.23	66,957.22	102,891.01	102,060.87	98,942.47	98,942.47	98,942.47	830.14	3,948.54

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	100,130.00	69,718.23	66,957.22	102,891.01	102,060.87	98,942.47	98,942.47	98,942.47	830.14	3,948.54
21-EDUCACION MEDIA SUPERIOR	100,130.00	69,718.23	66,957.22	102,891.01	102,060.87	98,942.47	98,942.47	98,942.47	830.14	3,948.54
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>81,343.14</b>	<b>60,730.63</b>	<b>44,490.63</b>	<b>97,583.14</b>	<b>54,534.19</b>	<b>50,316.99</b>	<b>50,316.99</b>	<b>50,316.99</b>	<b>43,048.95</b>	<b>47,266.15</b>
<b>2-Desarrollo Social</b>	<b>81,343.14</b>	<b>60,730.63</b>	<b>44,490.63</b>	<b>97,583.14</b>	<b>54,534.19</b>	<b>50,316.99</b>	<b>50,316.99</b>	<b>50,316.99</b>	<b>43,048.95</b>	<b>47,266.15</b>
25-EDUCACION	81,343.14	60,730.63	44,490.63	97,583.14	54,534.19	50,316.99	50,316.99	50,316.99	43,048.95	47,266.15
2-Educacion Media Superior	81,343.14	60,730.63	44,490.63	97,583.14	54,534.19	50,316.99	50,316.99	50,316.99	43,048.95	47,266.15
1-POL. SOCIAL	81,343.14	60,730.63	44,490.63	97,583.14	54,534.19	50,316.99	50,316.99	50,316.99	43,048.95	47,266.15
1-BACHILLERATO GENERAL	81,343.14	60,730.63	44,490.63	97,583.14	54,534.19	50,316.99	50,316.99	50,316.99	43,048.95	47,266.15
21-EDUCACION MEDIA SUPERIOR	81,343.14	60,730.63	44,490.63	97,583.14	54,534.19	50,316.99	50,316.99	50,316.99	43,048.95	47,266.15
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>96,643.68</b>	<b>83,861.40</b>	<b>71,704.40</b>	<b>108,800.68</b>	<b>88,632.60</b>	<b>88,932.60</b>	<b>88,932.60</b>	<b>88,932.60</b>	<b>20,168.08</b>	<b>19,868.08</b>
<b>2-Desarrollo Social</b>	<b>96,643.68</b>	<b>83,861.40</b>	<b>71,704.40</b>	<b>108,800.68</b>	<b>88,632.60</b>	<b>88,932.60</b>	<b>88,932.60</b>	<b>88,932.60</b>	<b>20,168.08</b>	<b>19,868.08</b>
25-EDUCACION	96,643.68	83,861.40	71,704.40	108,800.68	88,632.60	88,932.60	88,932.60	88,932.60	20,168.08	19,868.08
2-Educacion Media Superior	96,643.68	83,861.40	71,704.40	108,800.68	88,632.60	88,932.60	88,932.60	88,932.60	20,168.08	19,868.08
1-POL. SOCIAL	96,643.68	83,861.40	71,704.40	108,800.68	88,632.60	88,932.60	88,932.60	88,932.60	20,168.08	19,868.08
1-BACHILLERATO GENERAL	96,643.68	83,861.40	71,704.40	108,800.68	88,632.60	88,932.60	88,932.60	88,932.60	20,168.08	19,868.08
21-EDUCACION MEDIA SUPERIOR	96,643.68	83,861.40	71,704.40	108,800.68	88,632.60	88,932.60	88,932.60	88,932.60	20,168.08	19,868.08
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>56,135.00</b>	<b>28,284.23</b>	<b>25,884.23</b>	<b>58,535.00</b>	<b>58,432.63</b>	<b>53,171.74</b>	<b>53,171.74</b>	<b>53,171.74</b>	<b>102.37</b>	<b>5,363.26</b>
<b>2-Desarrollo Social</b>	<b>56,135.00</b>	<b>28,284.23</b>	<b>25,884.23</b>	<b>58,535.00</b>	<b>58,432.63</b>	<b>53,171.74</b>	<b>53,171.74</b>	<b>53,171.74</b>	<b>102.37</b>	<b>5,363.26</b>
25-EDUCACION	56,135.00	28,284.23	25,884.23	58,535.00	58,432.63	53,171.74	53,171.74	53,171.74	102.37	5,363.26
2-Educacion Media Superior	56,135.00	28,284.23	25,884.23	58,535.00	58,432.63	53,171.74	53,171.74	53,171.74	102.37	5,363.26
1-POL. SOCIAL	56,135.00	28,284.23	25,884.23	58,535.00	58,432.63	53,171.74	53,171.74	53,171.74	102.37	5,363.26
1-BACHILLERATO GENERAL	56,135.00	28,284.23	25,884.23	58,535.00	58,432.63	53,171.74	53,171.74	53,171.74	102.37	5,363.26
21-EDUCACION MEDIA SUPERIOR	56,135.00	28,284.23	25,884.23	58,535.00	58,432.63	53,171.74	53,171.74	53,171.74	102.37	5,363.26
<b>1535-PLANTEL 35TAMBACA</b>	<b>45,916.78</b>	<b>26,896.94</b>	<b>25,296.94</b>	<b>47,516.78</b>	<b>32,640.20</b>	<b>32,640.20</b>	<b>32,640.20</b>	<b>32,640.20</b>	<b>14,876.58</b>	<b>14,876.58</b>
<b>2-Desarrollo Social</b>	<b>45,916.78</b>	<b>26,896.94</b>	<b>25,296.94</b>	<b>47,516.78</b>	<b>32,640.20</b>	<b>32,640.20</b>	<b>32,640.20</b>	<b>32,640.20</b>	<b>14,876.58</b>	<b>14,876.58</b>
25-EDUCACION	45,916.78	26,896.94	25,296.94	47,516.78	32,640.20	32,640.20	32,640.20	32,640.20	14,876.58	14,876.58
2-Educacion Media Superior	45,916.78	26,896.94	25,296.94	47,516.78	32,640.20	32,640.20	32,640.20	32,640.20	14,876.58	14,876.58
1-POL. SOCIAL	45,916.78	26,896.94	25,296.94	47,516.78	32,640.20	32,640.20	32,640.20	32,640.20	14,876.58	14,876.58
1-BACHILLERATO GENERAL	45,916.78	26,896.94	25,296.94	47,516.78	32,640.20	32,640.20	32,640.20	32,640.20	14,876.58	14,876.58
21-EDUCACION MEDIA SUPERIOR	45,916.78	26,896.94	25,296.94	47,516.78	32,640.20	32,640.20	32,640.20	32,640.20	14,876.58	14,876.58
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>53,390.00</b>	<b>22,672.87</b>	<b>18,588.87</b>	<b>57,474.00</b>	<b>47,897.83</b>	<b>47,897.83</b>	<b>47,897.83</b>	<b>47,897.83</b>	<b>9,576.17</b>	<b>9,576.17</b>
<b>2-Desarrollo Social</b>	<b>53,390.00</b>	<b>22,672.87</b>	<b>18,588.87</b>	<b>57,474.00</b>	<b>47,897.83</b>	<b>47,897.83</b>	<b>47,897.83</b>	<b>47,897.83</b>	<b>9,576.17</b>	<b>9,576.17</b>
25-EDUCACION	53,390.00	22,672.87	18,588.87	57,474.00	47,897.83	47,897.83	47,897.83	47,897.83	9,576.17	9,576.17
2-Educacion Media Superior	53,390.00	22,672.87	18,588.87	57,474.00	47,897.83	47,897.83	47,897.83	47,897.83	9,576.17	9,576.17
1-POL. SOCIAL	53,390.00	22,672.87	18,588.87	57,474.00	47,897.83	47,897.83	47,897.83	47,897.83	9,576.17	9,576.17
1-BACHILLERATO GENERAL	53,390.00	22,672.87	18,588.87	57,474.00	47,897.83	47,897.83	47,897.83	47,897.83	9,576.17	9,576.17



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	53,390.00	22,672.87	18,588.87	57,474.00	47,897.83	47,897.83	47,897.83	47,897.83	9,576.17	9,576.17
<i>1537-PLANTEL 37 TAMAPATZ</i>	<b>74,181.18</b>	<b>49,578.00</b>	<b>46,822.00</b>	<b>76,937.18</b>	<b>58,508.49</b>	<b>53,880.49</b>	<b>53,880.49</b>	<b>53,880.49</b>	<b>18,428.69</b>	<b>23,056.69</b>
<b>2-Desarrollo Social</b>	<b>74,181.18</b>	<b>49,578.00</b>	<b>46,822.00</b>	<b>76,937.18</b>	<b>58,508.49</b>	<b>53,880.49</b>	<b>53,880.49</b>	<b>53,880.49</b>	<b>18,428.69</b>	<b>23,056.69</b>
25-EDUCACION	74,181.18	49,578.00	46,822.00	76,937.18	58,508.49	53,880.49	53,880.49	53,880.49	18,428.69	23,056.69
2-Educacion Media Superior	74,181.18	49,578.00	46,822.00	76,937.18	58,508.49	53,880.49	53,880.49	53,880.49	18,428.69	23,056.69
1-POL. SOCIAL	74,181.18	49,578.00	46,822.00	76,937.18	58,508.49	53,880.49	53,880.49	53,880.49	18,428.69	23,056.69
1-BACHILLERATO GENERAL	74,181.18	49,578.00	46,822.00	76,937.18	58,508.49	53,880.49	53,880.49	53,880.49	18,428.69	23,056.69
21-EDUCACION MEDIA SUPERIOR	74,181.18	49,578.00	46,822.00	76,937.18	58,508.49	53,880.49	53,880.49	53,880.49	18,428.69	23,056.69
<i>1538-PLANTEL 38 MECATLAN</i>	<b>88,017.86</b>	<b>111,034.92</b>	<b>109,138.92</b>	<b>89,913.86</b>	<b>55,865.40</b>	<b>52,683.69</b>	<b>52,683.69</b>	<b>52,683.69</b>	<b>34,048.46</b>	<b>37,230.17</b>
<b>2-Desarrollo Social</b>	<b>88,017.86</b>	<b>111,034.92</b>	<b>109,138.92</b>	<b>89,913.86</b>	<b>55,865.40</b>	<b>52,683.69</b>	<b>52,683.69</b>	<b>52,683.69</b>	<b>34,048.46</b>	<b>37,230.17</b>
25-EDUCACION	88,017.86	111,034.92	109,138.92	89,913.86	55,865.40	52,683.69	52,683.69	52,683.69	34,048.46	37,230.17
2-Educacion Media Superior	88,017.86	111,034.92	109,138.92	89,913.86	55,865.40	52,683.69	52,683.69	52,683.69	34,048.46	37,230.17
1-POL. SOCIAL	88,017.86	111,034.92	109,138.92	89,913.86	55,865.40	52,683.69	52,683.69	52,683.69	34,048.46	37,230.17
1-BACHILLERATO GENERAL	88,017.86	111,034.92	109,138.92	89,913.86	55,865.40	52,683.69	52,683.69	52,683.69	34,048.46	37,230.17
21-EDUCACION MEDIA SUPERIOR	88,017.86	111,034.92	109,138.92	89,913.86	55,865.40	52,683.69	52,683.69	52,683.69	34,048.46	37,230.17
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	<b>24,420.00</b>	<b>39,495.15</b>	<b>30,755.15</b>	<b>33,160.00</b>	<b>32,901.77</b>	<b>32,901.77</b>	<b>32,901.77</b>	<b>32,901.77</b>	<b>258.23</b>	<b>258.23</b>
<b>2-Desarrollo Social</b>	<b>24,420.00</b>	<b>39,495.15</b>	<b>30,755.15</b>	<b>33,160.00</b>	<b>32,901.77</b>	<b>32,901.77</b>	<b>32,901.77</b>	<b>32,901.77</b>	<b>258.23</b>	<b>258.23</b>
25-EDUCACION	24,420.00	39,495.15	30,755.15	33,160.00	32,901.77	32,901.77	32,901.77	32,901.77	258.23	258.23
2-Educacion Media Superior	24,420.00	39,495.15	30,755.15	33,160.00	32,901.77	32,901.77	32,901.77	32,901.77	258.23	258.23
1-POL. SOCIAL	24,420.00	39,495.15	30,755.15	33,160.00	32,901.77	32,901.77	32,901.77	32,901.77	258.23	258.23
1-BACHILLERATO GENERAL	24,420.00	39,495.15	30,755.15	33,160.00	32,901.77	32,901.77	32,901.77	32,901.77	258.23	258.23
21-EDUCACION MEDIA SUPERIOR	24,420.00	39,495.15	30,755.15	33,160.00	32,901.77	32,901.77	32,901.77	32,901.77	258.23	258.23
<i>1540-PLANTEL 40 CHALCO</i>	<b>37,119.61</b>	<b>27,990.16</b>	<b>26,186.16</b>	<b>38,923.61</b>	<b>36,322.10</b>	<b>34,241.10</b>	<b>34,241.10</b>	<b>34,241.10</b>	<b>2,601.51</b>	<b>4,682.51</b>
<b>2-Desarrollo Social</b>	<b>37,119.61</b>	<b>27,990.16</b>	<b>26,186.16</b>	<b>38,923.61</b>	<b>36,322.10</b>	<b>34,241.10</b>	<b>34,241.10</b>	<b>34,241.10</b>	<b>2,601.51</b>	<b>4,682.51</b>
25-EDUCACION	37,119.61	27,990.16	26,186.16	38,923.61	36,322.10	34,241.10	34,241.10	34,241.10	2,601.51	4,682.51
2-Educacion Media Superior	37,119.61	27,990.16	26,186.16	38,923.61	36,322.10	34,241.10	34,241.10	34,241.10	2,601.51	4,682.51
1-POL. SOCIAL	37,119.61	27,990.16	26,186.16	38,923.61	36,322.10	34,241.10	34,241.10	34,241.10	2,601.51	4,682.51
1-BACHILLERATO GENERAL	37,119.61	27,990.16	26,186.16	38,923.61	36,322.10	34,241.10	34,241.10	34,241.10	2,601.51	4,682.51
21-EDUCACION MEDIA SUPERIOR	37,119.61	27,990.16	26,186.16	38,923.61	36,322.10	34,241.10	34,241.10	34,241.10	2,601.51	4,682.51
<i>1601-EMSAD 01 DULCE GRANDE</i>	<b>51,554.95</b>	<b>42,968.49</b>	<b>40,168.49</b>	<b>54,354.95</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>23,616.99</b>	<b>23,616.99</b>
<b>2-Desarrollo Social</b>	<b>51,554.95</b>	<b>42,968.49</b>	<b>40,168.49</b>	<b>54,354.95</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>23,616.99</b>	<b>23,616.99</b>
25-EDUCACION	51,554.95	42,968.49	40,168.49	54,354.95	30,737.96	30,737.96	30,737.96	30,737.96	23,616.99	23,616.99
2-Educacion Media Superior	51,554.95	42,968.49	40,168.49	54,354.95	30,737.96	30,737.96	30,737.96	30,737.96	23,616.99	23,616.99
1-POL. SOCIAL	51,554.95	42,968.49	40,168.49	54,354.95	30,737.96	30,737.96	30,737.96	30,737.96	23,616.99	23,616.99
1-BACHILLERATO GENERAL	51,554.95	42,968.49	40,168.49	54,354.95	30,737.96	30,737.96	30,737.96	30,737.96	23,616.99	23,616.99
21-EDUCACION MEDIA SUPERIOR	51,554.95	42,968.49	40,168.49	54,354.95	30,737.96	30,737.96	30,737.96	30,737.96	23,616.99	23,616.99

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1603-EMSAD 03 VIBORAS</b>	<b>17,324.00</b>	<b>12,419.70</b>	<b>8,329.00</b>	<b>21,414.70</b>	<b>19,344.10</b>	<b>16,974.10</b>	<b>16,974.10</b>	<b>16,974.10</b>	<b>2,070.60</b>	<b>4,440.60</b>
<b>2-Desarrollo Social</b>	<b>17,324.00</b>	<b>12,419.70</b>	<b>8,329.00</b>	<b>21,414.70</b>	<b>19,344.10</b>	<b>16,974.10</b>	<b>16,974.10</b>	<b>16,974.10</b>	<b>2,070.60</b>	<b>4,440.60</b>
25-EDUCACION	17,324.00	12,419.70	8,329.00	21,414.70	19,344.10	16,974.10	16,974.10	16,974.10	2,070.60	4,440.60
2-Educacion Media Superior	17,324.00	12,419.70	8,329.00	21,414.70	19,344.10	16,974.10	16,974.10	16,974.10	2,070.60	4,440.60
1-POL. SOCIAL	17,324.00	12,419.70	8,329.00	21,414.70	19,344.10	16,974.10	16,974.10	16,974.10	2,070.60	4,440.60
1-BACHILLERATO GENERAL	17,324.00	12,419.70	8,329.00	21,414.70	19,344.10	16,974.10	16,974.10	16,974.10	2,070.60	4,440.60
21-EDUCACION MEDIA SUPERIOR	17,324.00	12,419.70	8,329.00	21,414.70	19,344.10	16,974.10	16,974.10	16,974.10	2,070.60	4,440.60
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>30,518.92</b>	<b>28,757.41</b>	<b>27,582.41</b>	<b>31,693.92</b>	<b>20,686.12</b>	<b>20,455.28</b>	<b>20,455.28</b>	<b>20,455.28</b>	<b>11,007.80</b>	<b>11,238.64</b>
<b>2-Desarrollo Social</b>	<b>30,518.92</b>	<b>28,757.41</b>	<b>27,582.41</b>	<b>31,693.92</b>	<b>20,686.12</b>	<b>20,455.28</b>	<b>20,455.28</b>	<b>20,455.28</b>	<b>11,007.80</b>	<b>11,238.64</b>
25-EDUCACION	30,518.92	28,757.41	27,582.41	31,693.92	20,686.12	20,455.28	20,455.28	20,455.28	11,007.80	11,238.64
2-Educacion Media Superior	30,518.92	28,757.41	27,582.41	31,693.92	20,686.12	20,455.28	20,455.28	20,455.28	11,007.80	11,238.64
1-POL. SOCIAL	30,518.92	28,757.41	27,582.41	31,693.92	20,686.12	20,455.28	20,455.28	20,455.28	11,007.80	11,238.64
1-BACHILLERATO GENERAL	30,518.92	28,757.41	27,582.41	31,693.92	20,686.12	20,455.28	20,455.28	20,455.28	11,007.80	11,238.64
21-EDUCACION MEDIA SUPERIOR	30,518.92	28,757.41	27,582.41	31,693.92	20,686.12	20,455.28	20,455.28	20,455.28	11,007.80	11,238.64
<b>1605-EMSAD 05 TLAETLA</b>	<b>56,889.40</b>	<b>75,025.68</b>	<b>73,265.68</b>	<b>58,649.40</b>	<b>22,862.05</b>	<b>22,862.05</b>	<b>22,862.05</b>	<b>22,862.05</b>	<b>35,787.35</b>	<b>35,787.35</b>
<b>2-Desarrollo Social</b>	<b>56,889.40</b>	<b>75,025.68</b>	<b>73,265.68</b>	<b>58,649.40</b>	<b>22,862.05</b>	<b>22,862.05</b>	<b>22,862.05</b>	<b>22,862.05</b>	<b>35,787.35</b>	<b>35,787.35</b>
25-EDUCACION	56,889.40	75,025.68	73,265.68	58,649.40	22,862.05	22,862.05	22,862.05	22,862.05	35,787.35	35,787.35
2-Educacion Media Superior	56,889.40	75,025.68	73,265.68	58,649.40	22,862.05	22,862.05	22,862.05	22,862.05	35,787.35	35,787.35
1-POL. SOCIAL	56,889.40	75,025.68	73,265.68	58,649.40	22,862.05	22,862.05	22,862.05	22,862.05	35,787.35	35,787.35
1-BACHILLERATO GENERAL	56,889.40	75,025.68	73,265.68	58,649.40	22,862.05	22,862.05	22,862.05	22,862.05	35,787.35	35,787.35
21-EDUCACION MEDIA SUPERIOR	56,889.40	75,025.68	73,265.68	58,649.40	22,862.05	22,862.05	22,862.05	22,862.05	35,787.35	35,787.35
<b>1606-EMSAD 06 PALOMAS</b>	<b>21,927.70</b>	<b>9,800.00</b>	<b>600.00</b>	<b>31,127.70</b>	<b>26,775.73</b>	<b>26,775.73</b>	<b>26,775.73</b>	<b>26,775.73</b>	<b>4,351.97</b>	<b>4,351.97</b>
<b>2-Desarrollo Social</b>	<b>21,927.70</b>	<b>9,800.00</b>	<b>600.00</b>	<b>31,127.70</b>	<b>26,775.73</b>	<b>26,775.73</b>	<b>26,775.73</b>	<b>26,775.73</b>	<b>4,351.97</b>	<b>4,351.97</b>
25-EDUCACION	21,927.70	9,800.00	600.00	31,127.70	26,775.73	26,775.73	26,775.73	26,775.73	4,351.97	4,351.97
2-Educacion Media Superior	21,927.70	9,800.00	600.00	31,127.70	26,775.73	26,775.73	26,775.73	26,775.73	4,351.97	4,351.97
1-POL. SOCIAL	21,927.70	9,800.00	600.00	31,127.70	26,775.73	26,775.73	26,775.73	26,775.73	4,351.97	4,351.97
1-BACHILLERATO GENERAL	21,927.70	9,800.00	600.00	31,127.70	26,775.73	26,775.73	26,775.73	26,775.73	4,351.97	4,351.97
21-EDUCACION MEDIA SUPERIOR	21,927.70	9,800.00	600.00	31,127.70	26,775.73	26,775.73	26,775.73	26,775.73	4,351.97	4,351.97
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>27,450.00</b>	<b>21,502.37</b>	<b>21,502.37</b>	<b>27,450.00</b>	<b>18,152.34</b>	<b>17,952.34</b>	<b>17,952.34</b>	<b>17,952.34</b>	<b>9,297.66</b>	<b>9,497.66</b>
<b>2-Desarrollo Social</b>	<b>27,450.00</b>	<b>21,502.37</b>	<b>21,502.37</b>	<b>27,450.00</b>	<b>18,152.34</b>	<b>17,952.34</b>	<b>17,952.34</b>	<b>17,952.34</b>	<b>9,297.66</b>	<b>9,497.66</b>
25-EDUCACION	27,450.00	21,502.37	21,502.37	27,450.00	18,152.34	17,952.34	17,952.34	17,952.34	9,297.66	9,497.66
2-Educacion Media Superior	27,450.00	21,502.37	21,502.37	27,450.00	18,152.34	17,952.34	17,952.34	17,952.34	9,297.66	9,497.66
1-POL. SOCIAL	27,450.00	21,502.37	21,502.37	27,450.00	18,152.34	17,952.34	17,952.34	17,952.34	9,297.66	9,497.66
1-BACHILLERATO GENERAL	27,450.00	21,502.37	21,502.37	27,450.00	18,152.34	17,952.34	17,952.34	17,952.34	9,297.66	9,497.66
21-EDUCACION MEDIA SUPERIOR	27,450.00	21,502.37	21,502.37	27,450.00	18,152.34	17,952.34	17,952.34	17,952.34	9,297.66	9,497.66
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>27,198.98</b>	<b>626.92</b>	<b>226.92</b>	<b>27,598.98</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>18,517.10</b>	<b>18,517.10</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>27,198.98</b>	<b>626.92</b>	<b>226.92</b>	<b>27,598.98</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>18,517.10</b>	<b>18,517.10</b>
25-EDUCACION	27,198.98	626.92	226.92	27,598.98	9,081.88	9,081.88	9,081.88	9,081.88	18,517.10	18,517.10
2-Educacion Media Superior	27,198.98	626.92	226.92	27,598.98	9,081.88	9,081.88	9,081.88	9,081.88	18,517.10	18,517.10
1-POL. SOCIAL	27,198.98	626.92	226.92	27,598.98	9,081.88	9,081.88	9,081.88	9,081.88	18,517.10	18,517.10
1-BACHILLERATO GENERAL	27,198.98	626.92	226.92	27,598.98	9,081.88	9,081.88	9,081.88	9,081.88	18,517.10	18,517.10
21-EDUCACION MEDIA SUPERIOR	27,198.98	626.92	226.92	27,598.98	9,081.88	9,081.88	9,081.88	9,081.88	18,517.10	18,517.10
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>22,278.80</b>	<b>7,930.80</b>	<b>6,034.80</b>	<b>24,174.80</b>	<b>15,623.28</b>	<b>12,705.08</b>	<b>12,705.08</b>	<b>12,705.08</b>	<b>8,551.52</b>	<b>11,469.72</b>
<b>2-Desarrollo Social</b>	<b>22,278.80</b>	<b>7,930.80</b>	<b>6,034.80</b>	<b>24,174.80</b>	<b>15,623.28</b>	<b>12,705.08</b>	<b>12,705.08</b>	<b>12,705.08</b>	<b>8,551.52</b>	<b>11,469.72</b>
25-EDUCACION	22,278.80	7,930.80	6,034.80	24,174.80	15,623.28	12,705.08	12,705.08	12,705.08	8,551.52	11,469.72
2-Educacion Media Superior	22,278.80	7,930.80	6,034.80	24,174.80	15,623.28	12,705.08	12,705.08	12,705.08	8,551.52	11,469.72
1-POL. SOCIAL	22,278.80	7,930.80	6,034.80	24,174.80	15,623.28	12,705.08	12,705.08	12,705.08	8,551.52	11,469.72
1-BACHILLERATO GENERAL	22,278.80	7,930.80	6,034.80	24,174.80	15,623.28	12,705.08	12,705.08	12,705.08	8,551.52	11,469.72
21-EDUCACION MEDIA SUPERIOR	22,278.80	7,930.80	6,034.80	24,174.80	15,623.28	12,705.08	12,705.08	12,705.08	8,551.52	11,469.72
<b>1610-EMSAD 10 PAPANLACO</b>	<b>21,723.97</b>	<b>28,151.89</b>	<b>28,151.89</b>	<b>21,723.97</b>	<b>15,300.65</b>	<b>14,808.65</b>	<b>14,808.65</b>	<b>14,808.65</b>	<b>6,423.32</b>	<b>6,915.32</b>
<b>2-Desarrollo Social</b>	<b>21,723.97</b>	<b>28,151.89</b>	<b>28,151.89</b>	<b>21,723.97</b>	<b>15,300.65</b>	<b>14,808.65</b>	<b>14,808.65</b>	<b>14,808.65</b>	<b>6,423.32</b>	<b>6,915.32</b>
25-EDUCACION	21,723.97	28,151.89	28,151.89	21,723.97	15,300.65	14,808.65	14,808.65	14,808.65	6,423.32	6,915.32
2-Educacion Media Superior	21,723.97	28,151.89	28,151.89	21,723.97	15,300.65	14,808.65	14,808.65	14,808.65	6,423.32	6,915.32
1-POL. SOCIAL	21,723.97	28,151.89	28,151.89	21,723.97	15,300.65	14,808.65	14,808.65	14,808.65	6,423.32	6,915.32
1-BACHILLERATO GENERAL	21,723.97	28,151.89	28,151.89	21,723.97	15,300.65	14,808.65	14,808.65	14,808.65	6,423.32	6,915.32
21-EDUCACION MEDIA SUPERIOR	21,723.97	28,151.89	28,151.89	21,723.97	15,300.65	14,808.65	14,808.65	14,808.65	6,423.32	6,915.32
<b>1611-EMSAD 11 ZACAYO</b>	<b>29,319.58</b>	<b>20,635.68</b>	<b>19,695.68</b>	<b>30,259.58</b>	<b>23,082.06</b>	<b>22,913.06</b>	<b>22,913.06</b>	<b>22,913.06</b>	<b>7,177.52</b>	<b>7,346.52</b>
<b>2-Desarrollo Social</b>	<b>29,319.58</b>	<b>20,635.68</b>	<b>19,695.68</b>	<b>30,259.58</b>	<b>23,082.06</b>	<b>22,913.06</b>	<b>22,913.06</b>	<b>22,913.06</b>	<b>7,177.52</b>	<b>7,346.52</b>
25-EDUCACION	29,319.58	20,635.68	19,695.68	30,259.58	23,082.06	22,913.06	22,913.06	22,913.06	7,177.52	7,346.52
2-Educacion Media Superior	29,319.58	20,635.68	19,695.68	30,259.58	23,082.06	22,913.06	22,913.06	22,913.06	7,177.52	7,346.52
1-POL. SOCIAL	29,319.58	20,635.68	19,695.68	30,259.58	23,082.06	22,913.06	22,913.06	22,913.06	7,177.52	7,346.52
1-BACHILLERATO GENERAL	29,319.58	20,635.68	19,695.68	30,259.58	23,082.06	22,913.06	22,913.06	22,913.06	7,177.52	7,346.52
21-EDUCACION MEDIA SUPERIOR	29,319.58	20,635.68	19,695.68	30,259.58	23,082.06	22,913.06	22,913.06	22,913.06	7,177.52	7,346.52
<b>1612-EMSAD 12 LA PARADA</b>	<b>42,913.58</b>	<b>24,065.12</b>	<b>22,865.12</b>	<b>44,113.58</b>	<b>7,566.00</b>	<b>7,566.00</b>	<b>7,566.00</b>	<b>7,566.00</b>	<b>36,547.58</b>	<b>36,547.58</b>
<b>2-Desarrollo Social</b>	<b>42,913.58</b>	<b>24,065.12</b>	<b>22,865.12</b>	<b>44,113.58</b>	<b>7,566.00</b>	<b>7,566.00</b>	<b>7,566.00</b>	<b>7,566.00</b>	<b>36,547.58</b>	<b>36,547.58</b>
25-EDUCACION	42,913.58	24,065.12	22,865.12	44,113.58	7,566.00	7,566.00	7,566.00	7,566.00	36,547.58	36,547.58
2-Educacion Media Superior	42,913.58	24,065.12	22,865.12	44,113.58	7,566.00	7,566.00	7,566.00	7,566.00	36,547.58	36,547.58
1-POL. SOCIAL	42,913.58	24,065.12	22,865.12	44,113.58	7,566.00	7,566.00	7,566.00	7,566.00	36,547.58	36,547.58
1-BACHILLERATO GENERAL	42,913.58	24,065.12	22,865.12	44,113.58	7,566.00	7,566.00	7,566.00	7,566.00	36,547.58	36,547.58
21-EDUCACION MEDIA SUPERIOR	42,913.58	24,065.12	22,865.12	44,113.58	7,566.00	7,566.00	7,566.00	7,566.00	36,547.58	36,547.58
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>32,082.00</b>	<b>7,385.00</b>	<b>5,475.00</b>	<b>33,992.00</b>	<b>21,047.57</b>	<b>21,047.57</b>	<b>21,047.57</b>	<b>21,047.57</b>	<b>12,944.43</b>	<b>12,944.43</b>
<b>2-Desarrollo Social</b>	<b>32,082.00</b>	<b>7,385.00</b>	<b>5,475.00</b>	<b>33,992.00</b>	<b>21,047.57</b>	<b>21,047.57</b>	<b>21,047.57</b>	<b>21,047.57</b>	<b>12,944.43</b>	<b>12,944.43</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	32,082.00	7,385.00	5,475.00	33,992.00	21,047.57	21,047.57	21,047.57	21,047.57	12,944.43	12,944.43
2-Educacion Media Superior	32,082.00	7,385.00	5,475.00	33,992.00	21,047.57	21,047.57	21,047.57	21,047.57	12,944.43	12,944.43
1-POL. SOCIAL	32,082.00	7,385.00	5,475.00	33,992.00	21,047.57	21,047.57	21,047.57	21,047.57	12,944.43	12,944.43
1-BACHILLERATO GENERAL	32,082.00	7,385.00	5,475.00	33,992.00	21,047.57	21,047.57	21,047.57	21,047.57	12,944.43	12,944.43
21-EDUCACION MEDIA SUPERIOR	32,082.00	7,385.00	5,475.00	33,992.00	21,047.57	21,047.57	21,047.57	21,047.57	12,944.43	12,944.43
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>28,650.00</b>	<b>15,240.44</b>	<b>12,340.44</b>	<b>31,550.00</b>	<b>30,254.56</b>	<b>29,294.56</b>	<b>29,294.56</b>	<b>29,294.56</b>	<b>1,295.44</b>	<b>2,255.44</b>
<b>2-Desarrollo Social</b>	<b>28,650.00</b>	<b>15,240.44</b>	<b>12,340.44</b>	<b>31,550.00</b>	<b>30,254.56</b>	<b>29,294.56</b>	<b>29,294.56</b>	<b>29,294.56</b>	<b>1,295.44</b>	<b>2,255.44</b>
25-EDUCACION	28,650.00	15,240.44	12,340.44	31,550.00	30,254.56	29,294.56	29,294.56	29,294.56	1,295.44	2,255.44
2-Educacion Media Superior	28,650.00	15,240.44	12,340.44	31,550.00	30,254.56	29,294.56	29,294.56	29,294.56	1,295.44	2,255.44
1-POL. SOCIAL	28,650.00	15,240.44	12,340.44	31,550.00	30,254.56	29,294.56	29,294.56	29,294.56	1,295.44	2,255.44
1-BACHILLERATO GENERAL	28,650.00	15,240.44	12,340.44	31,550.00	30,254.56	29,294.56	29,294.56	29,294.56	1,295.44	2,255.44
21-EDUCACION MEDIA SUPERIOR	28,650.00	15,240.44	12,340.44	31,550.00	30,254.56	29,294.56	29,294.56	29,294.56	1,295.44	2,255.44
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>15,610.00</b>	<b>8,535.00</b>	<b>8,535.00</b>	<b>15,610.00</b>	<b>15,420.00</b>	<b>15,420.00</b>	<b>15,420.00</b>	<b>15,420.00</b>	<b>190.00</b>	<b>190.00</b>
<b>2-Desarrollo Social</b>	<b>15,610.00</b>	<b>8,535.00</b>	<b>8,535.00</b>	<b>15,610.00</b>	<b>15,420.00</b>	<b>15,420.00</b>	<b>15,420.00</b>	<b>15,420.00</b>	<b>190.00</b>	<b>190.00</b>
25-EDUCACION	15,610.00	8,535.00	8,535.00	15,610.00	15,420.00	15,420.00	15,420.00	15,420.00	190.00	190.00
2-Educacion Media Superior	15,610.00	8,535.00	8,535.00	15,610.00	15,420.00	15,420.00	15,420.00	15,420.00	190.00	190.00
1-POL. SOCIAL	15,610.00	8,535.00	8,535.00	15,610.00	15,420.00	15,420.00	15,420.00	15,420.00	190.00	190.00
1-BACHILLERATO GENERAL	15,610.00	8,535.00	8,535.00	15,610.00	15,420.00	15,420.00	15,420.00	15,420.00	190.00	190.00
21-EDUCACION MEDIA SUPERIOR	15,610.00	8,535.00	8,535.00	15,610.00	15,420.00	15,420.00	15,420.00	15,420.00	190.00	190.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>19,781.48</b>	<b>12,040.20</b>	<b>12,040.20</b>	<b>19,781.48</b>	<b>19,770.72</b>	<b>19,770.72</b>	<b>19,770.72</b>	<b>19,770.72</b>	<b>10.76</b>	<b>10.76</b>
<b>2-Desarrollo Social</b>	<b>19,781.48</b>	<b>12,040.20</b>	<b>12,040.20</b>	<b>19,781.48</b>	<b>19,770.72</b>	<b>19,770.72</b>	<b>19,770.72</b>	<b>19,770.72</b>	<b>10.76</b>	<b>10.76</b>
25-EDUCACION	19,781.48	12,040.20	12,040.20	19,781.48	19,770.72	19,770.72	19,770.72	19,770.72	10.76	10.76
2-Educacion Media Superior	19,781.48	12,040.20	12,040.20	19,781.48	19,770.72	19,770.72	19,770.72	19,770.72	10.76	10.76
1-POL. SOCIAL	19,781.48	12,040.20	12,040.20	19,781.48	19,770.72	19,770.72	19,770.72	19,770.72	10.76	10.76
1-BACHILLERATO GENERAL	19,781.48	12,040.20	12,040.20	19,781.48	19,770.72	19,770.72	19,770.72	19,770.72	10.76	10.76
21-EDUCACION MEDIA SUPERIOR	19,781.48	12,040.20	12,040.20	19,781.48	19,770.72	19,770.72	19,770.72	19,770.72	10.76	10.76
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>16,702.63</b>	<b>11,763.99</b>	<b>7,750.99</b>	<b>20,715.63</b>	<b>21,095.58</b>	<b>18,643.58</b>	<b>18,643.58</b>	<b>18,643.58</b>	<b>-379.95</b>	<b>2,072.05</b>
<b>2-Desarrollo Social</b>	<b>16,702.63</b>	<b>11,763.99</b>	<b>7,750.99</b>	<b>20,715.63</b>	<b>21,095.58</b>	<b>18,643.58</b>	<b>18,643.58</b>	<b>18,643.58</b>	<b>-379.95</b>	<b>2,072.05</b>
25-EDUCACION	16,702.63	11,763.99	7,750.99	20,715.63	21,095.58	18,643.58	18,643.58	18,643.58	-379.95	2,072.05
2-Educacion Media Superior	16,702.63	11,763.99	7,750.99	20,715.63	21,095.58	18,643.58	18,643.58	18,643.58	-379.95	2,072.05
1-POL. SOCIAL	16,702.63	11,763.99	7,750.99	20,715.63	21,095.58	18,643.58	18,643.58	18,643.58	-379.95	2,072.05
1-BACHILLERATO GENERAL	16,702.63	11,763.99	7,750.99	20,715.63	21,095.58	18,643.58	18,643.58	18,643.58	-379.95	2,072.05
21-EDUCACION MEDIA SUPERIOR	16,702.63	11,763.99	7,750.99	20,715.63	21,095.58	18,643.58	18,643.58	18,643.58	-379.95	2,072.05
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>12,800.00</b>	<b>11,304.20</b>	<b>9,604.20</b>	<b>14,500.00</b>	<b>12,734.10</b>	<b>12,101.10</b>	<b>12,101.10</b>	<b>12,101.10</b>	<b>1,765.90</b>	<b>2,398.90</b>
<b>2-Desarrollo Social</b>	<b>12,800.00</b>	<b>11,304.20</b>	<b>9,604.20</b>	<b>14,500.00</b>	<b>12,734.10</b>	<b>12,101.10</b>	<b>12,101.10</b>	<b>12,101.10</b>	<b>1,765.90</b>	<b>2,398.90</b>
25-EDUCACION	12,800.00	11,304.20	9,604.20	14,500.00	12,734.10	12,101.10	12,101.10	12,101.10	1,765.90	2,398.90



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	12,800.00	11,304.20	9,604.20	14,500.00	12,734.10	12,101.10	12,101.10	12,101.10	1,765.90	2,398.90
1-POL. SOCIAL	12,800.00	11,304.20	9,604.20	14,500.00	12,734.10	12,101.10	12,101.10	12,101.10	1,765.90	2,398.90
1-BACHILLERATO GENERAL	12,800.00	11,304.20	9,604.20	14,500.00	12,734.10	12,101.10	12,101.10	12,101.10	1,765.90	2,398.90
21-EDUCACION MEDIA SUPERIOR	12,800.00	11,304.20	9,604.20	14,500.00	12,734.10	12,101.10	12,101.10	12,101.10	1,765.90	2,398.90
<b>1619-EMSAD 19 COYOLES</b>	<b>17,692.46</b>	<b>6,607.00</b>	<b>5,127.00</b>	<b>19,172.46</b>	<b>17,445.60</b>	<b>15,355.60</b>	<b>15,355.60</b>	<b>15,355.60</b>	<b>1,726.86</b>	<b>3,816.86</b>
<b>2-Desarrollo Social</b>	<b>17,692.46</b>	<b>6,607.00</b>	<b>5,127.00</b>	<b>19,172.46</b>	<b>17,445.60</b>	<b>15,355.60</b>	<b>15,355.60</b>	<b>15,355.60</b>	<b>1,726.86</b>	<b>3,816.86</b>
25-EDUCACION	17,692.46	6,607.00	5,127.00	19,172.46	17,445.60	15,355.60	15,355.60	15,355.60	1,726.86	3,816.86
2-Educacion Media Superior	17,692.46	6,607.00	5,127.00	19,172.46	17,445.60	15,355.60	15,355.60	15,355.60	1,726.86	3,816.86
1-POL. SOCIAL	17,692.46	6,607.00	5,127.00	19,172.46	17,445.60	15,355.60	15,355.60	15,355.60	1,726.86	3,816.86
1-BACHILLERATO GENERAL	17,692.46	6,607.00	5,127.00	19,172.46	17,445.60	15,355.60	15,355.60	15,355.60	1,726.86	3,816.86
21-EDUCACION MEDIA SUPERIOR	17,692.46	6,607.00	5,127.00	19,172.46	17,445.60	15,355.60	15,355.60	15,355.60	1,726.86	3,816.86
<b>1620-EMSAD 20 TAMAN</b>	<b>47,230.00</b>	<b>23,131.26</b>	<b>18,153.26</b>	<b>52,208.00</b>	<b>50,106.37</b>	<b>50,106.37</b>	<b>50,106.37</b>	<b>50,106.37</b>	<b>2,101.63</b>	<b>2,101.63</b>
<b>2-Desarrollo Social</b>	<b>47,230.00</b>	<b>23,131.26</b>	<b>18,153.26</b>	<b>52,208.00</b>	<b>50,106.37</b>	<b>50,106.37</b>	<b>50,106.37</b>	<b>50,106.37</b>	<b>2,101.63</b>	<b>2,101.63</b>
25-EDUCACION	47,230.00	23,131.26	18,153.26	52,208.00	50,106.37	50,106.37	50,106.37	50,106.37	2,101.63	2,101.63
2-Educacion Media Superior	47,230.00	23,131.26	18,153.26	52,208.00	50,106.37	50,106.37	50,106.37	50,106.37	2,101.63	2,101.63
1-POL. SOCIAL	47,230.00	23,131.26	18,153.26	52,208.00	50,106.37	50,106.37	50,106.37	50,106.37	2,101.63	2,101.63
1-BACHILLERATO GENERAL	47,230.00	23,131.26	18,153.26	52,208.00	50,106.37	50,106.37	50,106.37	50,106.37	2,101.63	2,101.63
21-EDUCACION MEDIA SUPERIOR	47,230.00	23,131.26	18,153.26	52,208.00	50,106.37	50,106.37	50,106.37	50,106.37	2,101.63	2,101.63
<b>1621-EMSAD 21 LA PILA</b>	<b>28,416.00</b>	<b>30,771.44</b>	<b>30,771.44</b>	<b>28,416.00</b>	<b>17,749.60</b>	<b>17,749.60</b>	<b>17,749.60</b>	<b>17,749.60</b>	<b>10,666.40</b>	<b>10,666.40</b>
<b>2-Desarrollo Social</b>	<b>28,416.00</b>	<b>30,771.44</b>	<b>30,771.44</b>	<b>28,416.00</b>	<b>17,749.60</b>	<b>17,749.60</b>	<b>17,749.60</b>	<b>17,749.60</b>	<b>10,666.40</b>	<b>10,666.40</b>
25-EDUCACION	28,416.00	30,771.44	30,771.44	28,416.00	17,749.60	17,749.60	17,749.60	17,749.60	10,666.40	10,666.40
2-Educacion Media Superior	28,416.00	30,771.44	30,771.44	28,416.00	17,749.60	17,749.60	17,749.60	17,749.60	10,666.40	10,666.40
1-POL. SOCIAL	28,416.00	30,771.44	30,771.44	28,416.00	17,749.60	17,749.60	17,749.60	17,749.60	10,666.40	10,666.40
1-BACHILLERATO GENERAL	28,416.00	30,771.44	30,771.44	28,416.00	17,749.60	17,749.60	17,749.60	17,749.60	10,666.40	10,666.40
21-EDUCACION MEDIA SUPERIOR	28,416.00	30,771.44	30,771.44	28,416.00	17,749.60	17,749.60	17,749.60	17,749.60	10,666.40	10,666.40
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>34,721.29</b>	<b>27,768.84</b>	<b>24,218.84</b>	<b>38,271.29</b>	<b>37,373.73</b>	<b>37,373.73</b>	<b>37,373.73</b>	<b>37,373.73</b>	<b>897.56</b>	<b>897.56</b>
<b>2-Desarrollo Social</b>	<b>34,721.29</b>	<b>27,768.84</b>	<b>24,218.84</b>	<b>38,271.29</b>	<b>37,373.73</b>	<b>37,373.73</b>	<b>37,373.73</b>	<b>37,373.73</b>	<b>897.56</b>	<b>897.56</b>
25-EDUCACION	34,721.29	27,768.84	24,218.84	38,271.29	37,373.73	37,373.73	37,373.73	37,373.73	897.56	897.56
2-Educacion Media Superior	34,721.29	27,768.84	24,218.84	38,271.29	37,373.73	37,373.73	37,373.73	37,373.73	897.56	897.56
1-POL. SOCIAL	34,721.29	27,768.84	24,218.84	38,271.29	37,373.73	37,373.73	37,373.73	37,373.73	897.56	897.56
1-BACHILLERATO GENERAL	34,721.29	27,768.84	24,218.84	38,271.29	37,373.73	37,373.73	37,373.73	37,373.73	897.56	897.56
21-EDUCACION MEDIA SUPERIOR	34,721.29	27,768.84	24,218.84	38,271.29	37,373.73	37,373.73	37,373.73	37,373.73	897.56	897.56
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>21,257.77</b>	<b>9,271.47</b>	<b>7,521.47</b>	<b>23,007.77</b>	<b>16,847.00</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>6,160.77</b>	<b>6,560.77</b>
<b>2-Desarrollo Social</b>	<b>21,257.77</b>	<b>9,271.47</b>	<b>7,521.47</b>	<b>23,007.77</b>	<b>16,847.00</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>6,160.77</b>	<b>6,560.77</b>
25-EDUCACION	21,257.77	9,271.47	7,521.47	23,007.77	16,847.00	16,447.00	16,447.00	16,447.00	6,160.77	6,560.77
2-Educacion Media Superior	21,257.77	9,271.47	7,521.47	23,007.77	16,847.00	16,447.00	16,447.00	16,447.00	6,160.77	6,560.77

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	21,257.77	9,271.47	7,521.47	23,007.77	16,847.00	16,447.00	16,447.00	16,447.00	6,160.77	6,560.77
1-BACHILLERATO GENERAL	21,257.77	9,271.47	7,521.47	23,007.77	16,847.00	16,447.00	16,447.00	16,447.00	6,160.77	6,560.77
21-EDUCACION MEDIA SUPERIOR	21,257.77	9,271.47	7,521.47	23,007.77	16,847.00	16,447.00	16,447.00	16,447.00	6,160.77	6,560.77
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>32,364.00</b>	<b>23,777.24</b>	<b>20,573.24</b>	<b>35,568.00</b>	<b>20,886.00</b>	<b>20,886.00</b>	<b>20,886.00</b>	<b>20,886.00</b>	<b>14,682.00</b>	<b>14,682.00</b>
<b>2-Desarrollo Social</b>	<b>32,364.00</b>	<b>23,777.24</b>	<b>20,573.24</b>	<b>35,568.00</b>	<b>20,886.00</b>	<b>20,886.00</b>	<b>20,886.00</b>	<b>20,886.00</b>	<b>14,682.00</b>	<b>14,682.00</b>
25-EDUCACION	32,364.00	23,777.24	20,573.24	35,568.00	20,886.00	20,886.00	20,886.00	20,886.00	14,682.00	14,682.00
2-Educacion Media Superior	32,364.00	23,777.24	20,573.24	35,568.00	20,886.00	20,886.00	20,886.00	20,886.00	14,682.00	14,682.00
1-POL. SOCIAL	32,364.00	23,777.24	20,573.24	35,568.00	20,886.00	20,886.00	20,886.00	20,886.00	14,682.00	14,682.00
1-BACHILLERATO GENERAL	32,364.00	23,777.24	20,573.24	35,568.00	20,886.00	20,886.00	20,886.00	20,886.00	14,682.00	14,682.00
21-EDUCACION MEDIA SUPERIOR	32,364.00	23,777.24	20,573.24	35,568.00	20,886.00	20,886.00	20,886.00	20,886.00	14,682.00	14,682.00
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>14,139.28</b>	<b>6,994.00</b>	<b>10,869.68</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>14,139.28</b>	<b>6,994.00</b>	<b>10,869.68</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>10,263.60</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	14,139.28	6,994.00	10,869.68	10,263.60	10,263.60	10,263.60	10,263.60	10,263.60	0.00	0.00
2-Educacion Media Superior	14,139.28	6,994.00	10,869.68	10,263.60	10,263.60	10,263.60	10,263.60	10,263.60	0.00	0.00
1-POL. SOCIAL	14,139.28	6,994.00	10,869.68	10,263.60	10,263.60	10,263.60	10,263.60	10,263.60	0.00	0.00
1-BACHILLERATO GENERAL	14,139.28	6,994.00	10,869.68	10,263.60	10,263.60	10,263.60	10,263.60	10,263.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	14,139.28	6,994.00	10,869.68	10,263.60	10,263.60	10,263.60	10,263.60	10,263.60	0.00	0.00
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>17,227.52</b>	<b>16,844.00</b>	<b>10,100.00</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>17,227.52</b>	<b>16,844.00</b>	<b>10,100.00</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>23,971.52</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	17,227.52	16,844.00	10,100.00	23,971.52	23,971.52	23,971.52	23,971.52	23,971.52	0.00	0.00
2-Educacion Media Superior	17,227.52	16,844.00	10,100.00	23,971.52	23,971.52	23,971.52	23,971.52	23,971.52	0.00	0.00
1-POL. SOCIAL	17,227.52	16,844.00	10,100.00	23,971.52	23,971.52	23,971.52	23,971.52	23,971.52	0.00	0.00
1-BACHILLERATO GENERAL	17,227.52	16,844.00	10,100.00	23,971.52	23,971.52	23,971.52	23,971.52	23,971.52	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	17,227.52	16,844.00	10,100.00	23,971.52	23,971.52	23,971.52	23,971.52	23,971.52	0.00	0.00
<b>1627-EMSAD 27 PLAZUELA</b>	<b>19,925.00</b>	<b>20,779.36</b>	<b>19,915.96</b>	<b>20,788.40</b>	<b>18,658.81</b>	<b>18,658.81</b>	<b>18,658.81</b>	<b>18,658.81</b>	<b>2,129.59</b>	<b>2,129.59</b>
<b>2-Desarrollo Social</b>	<b>19,925.00</b>	<b>20,779.36</b>	<b>19,915.96</b>	<b>20,788.40</b>	<b>18,658.81</b>	<b>18,658.81</b>	<b>18,658.81</b>	<b>18,658.81</b>	<b>2,129.59</b>	<b>2,129.59</b>
25-EDUCACION	19,925.00	20,779.36	19,915.96	20,788.40	18,658.81	18,658.81	18,658.81	18,658.81	2,129.59	2,129.59
2-Educacion Media Superior	19,925.00	20,779.36	19,915.96	20,788.40	18,658.81	18,658.81	18,658.81	18,658.81	2,129.59	2,129.59
1-POL. SOCIAL	19,925.00	20,779.36	19,915.96	20,788.40	18,658.81	18,658.81	18,658.81	18,658.81	2,129.59	2,129.59
1-BACHILLERATO GENERAL	19,925.00	20,779.36	19,915.96	20,788.40	18,658.81	18,658.81	18,658.81	18,658.81	2,129.59	2,129.59
21-EDUCACION MEDIA SUPERIOR	19,925.00	20,779.36	19,915.96	20,788.40	18,658.81	18,658.81	18,658.81	18,658.81	2,129.59	2,129.59
<b>1628-EMSAD 28 LA PALMA</b>	<b>17,350.00</b>	<b>7,284.00</b>	<b>6,980.00</b>	<b>17,654.00</b>	<b>12,116.58</b>	<b>12,116.58</b>	<b>12,116.58</b>	<b>12,116.58</b>	<b>5,537.42</b>	<b>5,537.42</b>
<b>2-Desarrollo Social</b>	<b>17,350.00</b>	<b>7,284.00</b>	<b>6,980.00</b>	<b>17,654.00</b>	<b>12,116.58</b>	<b>12,116.58</b>	<b>12,116.58</b>	<b>12,116.58</b>	<b>5,537.42</b>	<b>5,537.42</b>
25-EDUCACION	17,350.00	7,284.00	6,980.00	17,654.00	12,116.58	12,116.58	12,116.58	12,116.58	5,537.42	5,537.42
2-Educacion Media Superior	17,350.00	7,284.00	6,980.00	17,654.00	12,116.58	12,116.58	12,116.58	12,116.58	5,537.42	5,537.42
1-POL. SOCIAL	17,350.00	7,284.00	6,980.00	17,654.00	12,116.58	12,116.58	12,116.58	12,116.58	5,537.42	5,537.42



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	17,350.00	7,284.00	6,980.00	17,654.00	12,116.58	12,116.58	12,116.58	12,116.58	5,537.42	5,537.42
21-EDUCACION MEDIA SUPERIOR	17,350.00	7,284.00	6,980.00	17,654.00	12,116.58	12,116.58	12,116.58	12,116.58	5,537.42	5,537.42
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>20,740.00</b>	<b>19,263.98</b>	<b>19,263.98</b>	<b>20,740.00</b>	<b>20,519.40</b>	<b>20,519.40</b>	<b>20,519.40</b>	<b>20,519.40</b>	<b>220.60</b>	<b>220.60</b>
<b>2-Desarrollo Social</b>	<b>20,740.00</b>	<b>19,263.98</b>	<b>19,263.98</b>	<b>20,740.00</b>	<b>20,519.40</b>	<b>20,519.40</b>	<b>20,519.40</b>	<b>20,519.40</b>	<b>220.60</b>	<b>220.60</b>
25-EDUCACION	20,740.00	19,263.98	19,263.98	20,740.00	20,519.40	20,519.40	20,519.40	20,519.40	220.60	220.60
2-Educacion Media Superior	20,740.00	19,263.98	19,263.98	20,740.00	20,519.40	20,519.40	20,519.40	20,519.40	220.60	220.60
1-POL. SOCIAL	20,740.00	19,263.98	19,263.98	20,740.00	20,519.40	20,519.40	20,519.40	20,519.40	220.60	220.60
1-BACHILLERATO GENERAL	20,740.00	19,263.98	19,263.98	20,740.00	20,519.40	20,519.40	20,519.40	20,519.40	220.60	220.60
21-EDUCACION MEDIA SUPERIOR	20,740.00	19,263.98	19,263.98	20,740.00	20,519.40	20,519.40	20,519.40	20,519.40	220.60	220.60
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>23,621.52</b>	<b>28,119.18</b>	<b>24,259.18</b>	<b>27,481.52</b>	<b>29,124.14</b>	<b>26,983.88</b>	<b>26,983.88</b>	<b>26,983.88</b>	<b>-1,642.62</b>	<b>497.64</b>
<b>2-Desarrollo Social</b>	<b>23,621.52</b>	<b>28,119.18</b>	<b>24,259.18</b>	<b>27,481.52</b>	<b>29,124.14</b>	<b>26,983.88</b>	<b>26,983.88</b>	<b>26,983.88</b>	<b>-1,642.62</b>	<b>497.64</b>
25-EDUCACION	23,621.52	28,119.18	24,259.18	27,481.52	29,124.14	26,983.88	26,983.88	26,983.88	-1,642.62	497.64
2-Educacion Media Superior	23,621.52	28,119.18	24,259.18	27,481.52	29,124.14	26,983.88	26,983.88	26,983.88	-1,642.62	497.64
1-POL. SOCIAL	23,621.52	28,119.18	24,259.18	27,481.52	29,124.14	26,983.88	26,983.88	26,983.88	-1,642.62	497.64
1-BACHILLERATO GENERAL	23,621.52	28,119.18	24,259.18	27,481.52	29,124.14	26,983.88	26,983.88	26,983.88	-1,642.62	497.64
21-EDUCACION MEDIA SUPERIOR	23,621.52	28,119.18	24,259.18	27,481.52	29,124.14	26,983.88	26,983.88	26,983.88	-1,642.62	497.64
<b>Total</b>	<b>899,788,415.54</b>	<b>7,827,491.29</b>	<b>7,632,816.54</b>	<b>899,983,090.29</b>	<b>147,018,357.49</b>	<b>146,851,000.02</b>	<b>146,795,127.02</b>	<b>146,795,127.02</b>	<b>752,964,732.80</b>	<b>753,132,090.27</b>