



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO  
(en pesos)

EJERCICIO 2018  
AL 31 DE MARZO DEL 2018

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000 SERVICIOS PERSONALES</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>141,105,419.60</b>	<b>43,750,830.37</b>	<b>743,750,830.37</b>
1100 REMUNERACIONES AL PERSONA	352,311,241.76	0.00	0.00	352,311,241.76	73,331,480.54	73,331,480.54	73,331,480.54	73,331,480.54	278,979,761.22	278,979,761.22
1300 REMUNERACIONES ADICIONALE	223,235,480.17	0.00	0.00	223,235,480.17	37,420,542.33	37,420,542.33	37,420,542.33	37,420,542.33	185,814,937.84	185,814,937.84
1400 SEGURIDAD SOCIAL	100,036,952.16	0.00	0.00	100,036,952.16	15,836,335.82	15,836,335.82	15,836,335.82	15,836,335.82	84,200,616.34	84,200,616.34
1500 OTRAS PRESTACIONES SOCIALE	170,149,129.64	0.00	0.00	170,149,129.64	10,904,053.11	10,904,053.11	10,904,053.11	10,904,053.11	159,245,076.53	159,245,076.53
1700 PAGO DE ESTIMULOS A SERVIDO	22,338,175.24	0.00	0.00	22,338,175.24	3,613,007.80	3,613,007.80	3,613,007.80	3,613,007.80	18,725,167.44	18,725,167.44
1800 IMPUESTO SOBRE NOMINAS Y O	16,785,271.00	0.00	0.00	16,785,271.00	0.00	0.00	0.00	0.00	16,785,271.00	16,785,271.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>4,173,369.17</b>	<b>3,343,423.61</b>	<b>3,068,169.88</b>	<b>4,448,622.90</b>	<b>2,522,339.10</b>	<b>2,436,626.39</b>	<b>2,432,858.35</b>	<b>2,432,858.35</b>	<b>1,926,283.80</b>	<b>2,011,996.51</b>
2100 MATERIALES DE ADMINISTRACIO	2,028,213.09	1,537,529.68	1,602,782.71	1,962,960.06	1,150,238.47	1,123,710.54	1,120,382.50	1,120,382.50	812,721.59	839,249.52
2200 ALIMENTOS Y UTENSILIOS	878,386.47	241,905.34	286,110.19	834,181.62	192,998.02	185,974.08	185,974.08	185,974.08	641,183.60	648,207.54
2400 MATERIALES Y ARTICULOS DE C	245,051.80	378,045.90	249,049.04	374,048.66	283,287.64	280,406.52	280,406.52	280,406.52	90,761.02	93,642.14
2500 PRODUCTOS QUIMICOS FARMAC	1,490.00	32,047.88	1,938.00	31,599.88	31,599.88	31,599.88	31,599.88	31,599.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y	672,884.29	847,023.08	631,753.43	888,153.94	682,830.12	635,550.40	635,110.40	635,110.40	205,323.82	252,603.54
2700 VESTUARIO BLANCOS PRENDAS	102,607.00	73,328.97	96,168.11	79,767.86	52,168.90	52,168.90	52,168.90	52,168.90	27,598.96	27,598.96
2900 HERRAMIENTAS REFACCIONES Y	244,736.52	233,542.76	200,368.40	277,910.88	129,216.07	127,216.07	127,216.07	127,216.07	148,694.81	150,694.81
<b>3000 SERVICIOS GENERALES</b>	<b>9,158,796.40</b>	<b>4,433,380.08</b>	<b>4,539,885.06</b>	<b>9,052,291.42</b>	<b>3,363,570.80</b>	<b>3,281,926.04</b>	<b>3,230,747.07</b>	<b>3,230,747.07</b>	<b>5,688,720.62</b>	<b>5,770,365.38</b>
3100 SERVICIOS BASICOS	3,759,274.75	1,405,454.11	1,936,537.35	3,228,191.51	1,338,580.37	1,335,214.77	1,329,270.77	1,329,270.77	1,889,611.14	1,892,976.74
3200 SERVICIOS DE ARRENDAMIENTO	222,000.00	113,875.17	91,257.70	244,617.47	82,658.19	82,658.19	82,658.19	82,658.19	161,959.28	161,959.28
3300 SERVICIOS PROFESIONALES CIE	1,625,993.38	1,123,647.23	942,464.37	1,807,176.24	671,703.15	642,511.61	642,511.61	642,511.61	1,135,473.09	1,164,664.63
3400 SERVICIOS FINANCIEROS BANCA	138,345.00	153,911.40	100,233.77	192,022.63	98,456.94	98,305.94	98,305.94	98,305.94	93,565.69	93,716.69
3500 SERVICIOS DE INSTALACION REP	2,159,916.40	807,485.64	632,108.57	2,335,293.47	575,295.45	575,295.45	533,157.48	533,157.48	1,759,998.02	1,759,998.02
3600 SERVICIOS DE COM. SOCIAL Y PU	22,400.00	15,793.30	25,972.58	12,220.72	12,220.72	12,220.72	12,220.72	12,220.72	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIAT	973,564.07	687,775.10	684,041.73	977,297.44	494,960.48	450,255.36	450,255.36	450,255.36	482,336.96	527,042.08
3800 SERVICIOS OFICIALES	82,340.00	25,880.00	31,827.24	76,392.76	11,515.00	11,515.00	11,515.00	11,515.00	64,877.76	64,877.76
3900 OTROS SERVICIOS GENERALES	174,962.80	99,558.13	95,441.75	179,079.18	78,180.50	73,949.00	70,852.00	70,852.00	100,898.68	105,130.18
<b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>1,600,000.00</b>	<b>50,687.60</b>	<b>24,761.60</b>	<b>1,625,926.00</b>	<b>27,027.99</b>	<b>27,027.99</b>	<b>26,102.00</b>	<b>26,102.00</b>	<b>1,598,898.01</b>	<b>1,598,898.01</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	500,000.00	45,467.60	8,220.00	537,247.60	27,027.99	27,027.99	26,102.00	26,102.00	510,219.61	510,219.61
5200 MOBILIARIO Y EQUIPO EDUCACIO	1,100,000.00	0.00	11,321.60	1,088,678.40	0.00	0.00	0.00	0.00	1,088,678.40	1,088,678.40
5600 MAQUINARIA OTROS EQUIPOS Y	0.00	5,220.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>899,788,415.54</b>	<b>7,827,491.29</b>	<b>7,632,816.54</b>	<b>899,983,090.29</b>	<b>147,018,357.49</b>	<b>146,851,000.02</b>	<b>146,795,127.02</b>	<b>146,795,127.02</b>	<b>752,964,732.80</b>	<b>753,132,090.27</b>



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(en pesos)

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Clasificador por objeto del gasto

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Ampliaciones

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Comprometido

Devengado

Ejercido

Pagado

Disponible

Crédito  
(Modificado  
-Devengado)