



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>184,629,580.87</b>	<b>184,629,580.87</b>	<b>184,629,580.87</b>	<b>184,629,580.87</b>	<b>700,226,669.10</b>	<b>700,226,669.10</b>
<b>2-Desarrollo Social</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>184,629,580.87</b>	<b>184,629,580.87</b>	<b>184,629,580.87</b>	<b>184,629,580.87</b>	<b>700,226,669.10</b>	<b>700,226,669.10</b>
25-EDUCACION	884,856,249.97	0.00	0.00	884,856,249.97	184,629,580.87	184,629,580.87	184,629,580.87	184,629,580.87	700,226,669.10	700,226,669.10
2-Educacion Media Superior	884,856,249.97	0.00	0.00	884,856,249.97	184,629,580.87	184,629,580.87	184,629,580.87	184,629,580.87	700,226,669.10	700,226,669.10
1-POL. SOCIAL	884,856,249.97	0.00	0.00	884,856,249.97	184,629,580.87	184,629,580.87	184,629,580.87	184,629,580.87	700,226,669.10	700,226,669.10
1-BACHILLERATO GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	184,629,580.87	184,629,580.87	184,629,580.87	184,629,580.87	700,226,669.10	700,226,669.10
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	0.00	0.00	884,856,249.97	184,629,580.87	184,629,580.87	184,629,580.87	184,629,580.87	700,226,669.10	700,226,669.10
<b>1001-DESPACHO DEL TITULAR</b>	<b>110,425.66</b>	<b>58,819.21</b>	<b>61,309.21</b>	<b>107,935.66</b>	<b>62,132.53</b>	<b>62,132.53</b>	<b>61,351.53</b>	<b>61,351.53</b>	<b>45,803.13</b>	<b>45,803.13</b>
<b>2-Desarrollo Social</b>	<b>110,425.66</b>	<b>58,819.21</b>	<b>61,309.21</b>	<b>107,935.66</b>	<b>62,132.53</b>	<b>62,132.53</b>	<b>61,351.53</b>	<b>61,351.53</b>	<b>45,803.13</b>	<b>45,803.13</b>
25-EDUCACION	110,425.66	58,819.21	61,309.21	107,935.66	62,132.53	62,132.53	61,351.53	61,351.53	45,803.13	45,803.13
2-Educacion Media Superior	110,425.66	58,819.21	61,309.21	107,935.66	62,132.53	62,132.53	61,351.53	61,351.53	45,803.13	45,803.13
1-POL. SOCIAL	110,425.66	58,819.21	61,309.21	107,935.66	62,132.53	62,132.53	61,351.53	61,351.53	45,803.13	45,803.13
1-BACHILLERATO GENERAL	110,425.66	58,819.21	61,309.21	107,935.66	62,132.53	62,132.53	61,351.53	61,351.53	45,803.13	45,803.13
21-EDUCACION MEDIA SUPERIOR	110,425.66	58,819.21	61,309.21	107,935.66	62,132.53	62,132.53	61,351.53	61,351.53	45,803.13	45,803.13
<b>1003-AUDITORIA INTERNA</b>	<b>26,410.23</b>	<b>34,756.14</b>	<b>34,756.14</b>	<b>26,410.23</b>	<b>14,036.48</b>	<b>6,211.19</b>	<b>6,211.19</b>	<b>6,211.19</b>	<b>12,373.75</b>	<b>20,199.04</b>
<b>2-Desarrollo Social</b>	<b>26,410.23</b>	<b>34,756.14</b>	<b>34,756.14</b>	<b>26,410.23</b>	<b>14,036.48</b>	<b>6,211.19</b>	<b>6,211.19</b>	<b>6,211.19</b>	<b>12,373.75</b>	<b>20,199.04</b>
25-EDUCACION	26,410.23	34,756.14	34,756.14	26,410.23	14,036.48	6,211.19	6,211.19	6,211.19	12,373.75	20,199.04
2-Educacion Media Superior	26,410.23	34,756.14	34,756.14	26,410.23	14,036.48	6,211.19	6,211.19	6,211.19	12,373.75	20,199.04
1-POL. SOCIAL	26,410.23	34,756.14	34,756.14	26,410.23	14,036.48	6,211.19	6,211.19	6,211.19	12,373.75	20,199.04
1-BACHILLERATO GENERAL	26,410.23	34,756.14	34,756.14	26,410.23	14,036.48	6,211.19	6,211.19	6,211.19	12,373.75	20,199.04
21-EDUCACION MEDIA SUPERIOR	26,410.23	34,756.14	34,756.14	26,410.23	14,036.48	6,211.19	6,211.19	6,211.19	12,373.75	20,199.04
<b>1004-JURIDICO</b>	<b>23,383.00</b>	<b>234,173.56</b>	<b>15,049.00</b>	<b>242,507.56</b>	<b>77,897.69</b>	<b>77,897.69</b>	<b>77,897.69</b>	<b>77,897.69</b>	<b>164,609.87</b>	<b>164,609.87</b>
<b>2-Desarrollo Social</b>	<b>23,383.00</b>	<b>234,173.56</b>	<b>15,049.00</b>	<b>242,507.56</b>	<b>77,897.69</b>	<b>77,897.69</b>	<b>77,897.69</b>	<b>77,897.69</b>	<b>164,609.87</b>	<b>164,609.87</b>
25-EDUCACION	23,383.00	234,173.56	15,049.00	242,507.56	77,897.69	77,897.69	77,897.69	77,897.69	164,609.87	164,609.87
2-Educacion Media Superior	23,383.00	234,173.56	15,049.00	242,507.56	77,897.69	77,897.69	77,897.69	77,897.69	164,609.87	164,609.87
1-POL. SOCIAL	23,383.00	234,173.56	15,049.00	242,507.56	77,897.69	77,897.69	77,897.69	77,897.69	164,609.87	164,609.87
1-BACHILLERATO GENERAL	23,383.00	234,173.56	15,049.00	242,507.56	77,897.69	77,897.69	77,897.69	77,897.69	164,609.87	164,609.87
21-EDUCACION MEDIA SUPERIOR	23,383.00	234,173.56	15,049.00	242,507.56	77,897.69	77,897.69	77,897.69	77,897.69	164,609.87	164,609.87
<b>1005-COMUNICACION SOCIAL</b>	<b>36,000.00</b>	<b>164,958.60</b>	<b>78,826.37</b>	<b>122,132.23</b>	<b>63,226.60</b>	<b>63,226.60</b>	<b>57,090.81</b>	<b>57,090.81</b>	<b>58,905.63</b>	<b>58,905.63</b>
<b>2-Desarrollo Social</b>	<b>36,000.00</b>	<b>164,958.60</b>	<b>78,826.37</b>	<b>122,132.23</b>	<b>63,226.60</b>	<b>63,226.60</b>	<b>57,090.81</b>	<b>57,090.81</b>	<b>58,905.63</b>	<b>58,905.63</b>
25-EDUCACION	36,000.00	164,958.60	78,826.37	122,132.23	63,226.60	63,226.60	57,090.81	57,090.81	58,905.63	58,905.63
2-Educacion Media Superior	36,000.00	164,958.60	78,826.37	122,132.23	63,226.60	63,226.60	57,090.81	57,090.81	58,905.63	58,905.63
1-POL. SOCIAL	36,000.00	164,958.60	78,826.37	122,132.23	63,226.60	63,226.60	57,090.81	57,090.81	58,905.63	58,905.63
1-BACHILLERATO GENERAL	36,000.00	164,958.60	78,826.37	122,132.23	63,226.60	63,226.60	57,090.81	57,090.81	58,905.63	58,905.63
21-EDUCACION MEDIA SUPERIOR	36,000.00	164,958.60	78,826.37	122,132.23	63,226.60	63,226.60	57,090.81	57,090.81	58,905.63	58,905.63
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>12,503.31</b>	<b>24,499.94</b>	<b>24,499.94</b>	<b>12,503.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>12,249.97</b>	<b>12,249.97</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>12,503.31</b>	<b>24,499.94</b>	<b>24,499.94</b>	<b>12,503.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>12,249.97</b>	<b>12,249.97</b>
25-EDUCACION	12,503.31	24,499.94	24,499.94	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
2-Educacion Media Superior	12,503.31	24,499.94	24,499.94	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
1-POL. SOCIAL	12,503.31	24,499.94	24,499.94	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
1-BACHILLERATO GENERAL	12,503.31	24,499.94	24,499.94	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
21-EDUCACION MEDIA SUPERIOR	12,503.31	24,499.94	24,499.94	12,503.31	253.34	253.34	253.34	253.34	12,249.97	12,249.97
<b>1008-ARCHIVO</b>	<b>17,371.25</b>	<b>8,089.02</b>	<b>11,299.43</b>	<b>14,160.84</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>8,344.65</b>	<b>8,344.65</b>
<b>2-Desarrollo Social</b>	<b>17,371.25</b>	<b>8,089.02</b>	<b>11,299.43</b>	<b>14,160.84</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>5,816.19</b>	<b>8,344.65</b>	<b>8,344.65</b>
25-EDUCACION	17,371.25	8,089.02	11,299.43	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
2-Educacion Media Superior	17,371.25	8,089.02	11,299.43	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
1-POL. SOCIAL	17,371.25	8,089.02	11,299.43	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
1-BACHILLERATO GENERAL	17,371.25	8,089.02	11,299.43	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
21-EDUCACION MEDIA SUPERIOR	17,371.25	8,089.02	11,299.43	14,160.84	5,816.19	5,816.19	5,816.19	5,816.19	8,344.65	8,344.65
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>20,084.00</b>	<b>28,815.79</b>	<b>29,815.79</b>	<b>19,084.00</b>	<b>6,530.10</b>	<b>2,155.10</b>	<b>2,155.10</b>	<b>2,155.10</b>	<b>12,553.90</b>	<b>16,928.90</b>
<b>2-Desarrollo Social</b>	<b>20,084.00</b>	<b>28,815.79</b>	<b>29,815.79</b>	<b>19,084.00</b>	<b>6,530.10</b>	<b>2,155.10</b>	<b>2,155.10</b>	<b>2,155.10</b>	<b>12,553.90</b>	<b>16,928.90</b>
25-EDUCACION	20,084.00	28,815.79	29,815.79	19,084.00	6,530.10	2,155.10	2,155.10	2,155.10	12,553.90	16,928.90
2-Educacion Media Superior	20,084.00	28,815.79	29,815.79	19,084.00	6,530.10	2,155.10	2,155.10	2,155.10	12,553.90	16,928.90
1-POL. SOCIAL	20,084.00	28,815.79	29,815.79	19,084.00	6,530.10	2,155.10	2,155.10	2,155.10	12,553.90	16,928.90
1-BACHILLERATO GENERAL	20,084.00	28,815.79	29,815.79	19,084.00	6,530.10	2,155.10	2,155.10	2,155.10	12,553.90	16,928.90
21-EDUCACION MEDIA SUPERIOR	20,084.00	28,815.79	29,815.79	19,084.00	6,530.10	2,155.10	2,155.10	2,155.10	12,553.90	16,928.90
<b>1012-COORDINACION ZONA MEDIA</b>	<b>15,200.30</b>	<b>21,967.32</b>	<b>22,609.78</b>	<b>14,557.84</b>	<b>4,141.00</b>	<b>1,566.00</b>	<b>1,066.00</b>	<b>1,066.00</b>	<b>10,416.84</b>	<b>12,991.84</b>
<b>2-Desarrollo Social</b>	<b>15,200.30</b>	<b>21,967.32</b>	<b>22,609.78</b>	<b>14,557.84</b>	<b>4,141.00</b>	<b>1,566.00</b>	<b>1,066.00</b>	<b>1,066.00</b>	<b>10,416.84</b>	<b>12,991.84</b>
25-EDUCACION	15,200.30	21,967.32	22,609.78	14,557.84	4,141.00	1,566.00	1,066.00	1,066.00	10,416.84	12,991.84
2-Educacion Media Superior	15,200.30	21,967.32	22,609.78	14,557.84	4,141.00	1,566.00	1,066.00	1,066.00	10,416.84	12,991.84
1-POL. SOCIAL	15,200.30	21,967.32	22,609.78	14,557.84	4,141.00	1,566.00	1,066.00	1,066.00	10,416.84	12,991.84
1-BACHILLERATO GENERAL	15,200.30	21,967.32	22,609.78	14,557.84	4,141.00	1,566.00	1,066.00	1,066.00	10,416.84	12,991.84
21-EDUCACION MEDIA SUPERIOR	15,200.30	21,967.32	22,609.78	14,557.84	4,141.00	1,566.00	1,066.00	1,066.00	10,416.84	12,991.84
<b>1101-OFICINA DEL TITULAR</b>	<b>15,359.64</b>	<b>18,399.70</b>	<b>29,195.95</b>	<b>4,563.39</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,401.39</b>	<b>2,401.39</b>
<b>2-Desarrollo Social</b>	<b>15,359.64</b>	<b>18,399.70</b>	<b>29,195.95</b>	<b>4,563.39</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,162.00</b>	<b>2,401.39</b>	<b>2,401.39</b>
25-EDUCACION	15,359.64	18,399.70	29,195.95	4,563.39	2,162.00	2,162.00	2,162.00	2,162.00	2,401.39	2,401.39
2-Educacion Media Superior	15,359.64	18,399.70	29,195.95	4,563.39	2,162.00	2,162.00	2,162.00	2,162.00	2,401.39	2,401.39
1-POL. SOCIAL	15,359.64	18,399.70	29,195.95	4,563.39	2,162.00	2,162.00	2,162.00	2,162.00	2,401.39	2,401.39
1-BACHILLERATO GENERAL	15,359.64	18,399.70	29,195.95	4,563.39	2,162.00	2,162.00	2,162.00	2,162.00	2,401.39	2,401.39
21-EDUCACION MEDIA SUPERIOR	15,359.64	18,399.70	29,195.95	4,563.39	2,162.00	2,162.00	2,162.00	2,162.00	2,401.39	2,401.39
<b>1103-PLANEACION EDUCATIVA</b>	<b>26,350.98</b>	<b>11,359.66</b>	<b>11,359.66</b>	<b>26,350.98</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>25,312.62</b>	<b>25,312.62</b>
<b>2-Desarrollo Social</b>	<b>26,350.98</b>	<b>11,359.66</b>	<b>11,359.66</b>	<b>26,350.98</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>1,038.36</b>	<b>25,312.62</b>	<b>25,312.62</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 3 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	26,350.98	11,359.66	11,359.66	26,350.98	1,038.36	1,038.36	1,038.36	1,038.36	25,312.62	25,312.62
2-Educacion Media Superior	26,350.98	11,359.66	11,359.66	26,350.98	1,038.36	1,038.36	1,038.36	1,038.36	25,312.62	25,312.62
1-POL. SOCIAL	26,350.98	11,359.66	11,359.66	26,350.98	1,038.36	1,038.36	1,038.36	1,038.36	25,312.62	25,312.62
1-BACHILLERATO GENERAL	26,350.98	11,359.66	11,359.66	26,350.98	1,038.36	1,038.36	1,038.36	1,038.36	25,312.62	25,312.62
21-EDUCACION MEDIA SUPERIOR	26,350.98	11,359.66	11,359.66	26,350.98	1,038.36	1,038.36	1,038.36	1,038.36	25,312.62	25,312.62
<b>1104-EVALUACION EDUCATIVA</b>	<b>167,000.40</b>	<b>320,742.44</b>	<b>444,663.47</b>	<b>43,079.37</b>	<b>21,285.06</b>	<b>21,285.06</b>	<b>21,285.06</b>	<b>21,285.06</b>	<b>21,794.31</b>	<b>21,794.31</b>
<b>  2-Desarrollo Social</b>	<b>167,000.40</b>	<b>320,742.44</b>	<b>444,663.47</b>	<b>43,079.37</b>	<b>21,285.06</b>	<b>21,285.06</b>	<b>21,285.06</b>	<b>21,285.06</b>	<b>21,794.31</b>	<b>21,794.31</b>
25-EDUCACION	167,000.40	320,742.44	444,663.47	43,079.37	21,285.06	21,285.06	21,285.06	21,285.06	21,794.31	21,794.31
2-Educacion Media Superior	167,000.40	320,742.44	444,663.47	43,079.37	21,285.06	21,285.06	21,285.06	21,285.06	21,794.31	21,794.31
1-POL. SOCIAL	167,000.40	320,742.44	444,663.47	43,079.37	21,285.06	21,285.06	21,285.06	21,285.06	21,794.31	21,794.31
1-BACHILLERATO GENERAL	167,000.40	320,742.44	444,663.47	43,079.37	21,285.06	21,285.06	21,285.06	21,285.06	21,794.31	21,794.31
21-EDUCACION MEDIA SUPERIOR	167,000.40	320,742.44	444,663.47	43,079.37	21,285.06	21,285.06	21,285.06	21,285.06	21,794.31	21,794.31
<b>1105-ORGANIZACION Y METODOS</b>	<b>24,425.58</b>	<b>98,114.10</b>	<b>82,252.14</b>	<b>40,287.54</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>37,832.93</b>	<b>37,832.93</b>
<b>  2-Desarrollo Social</b>	<b>24,425.58</b>	<b>98,114.10</b>	<b>82,252.14</b>	<b>40,287.54</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>2,454.61</b>	<b>37,832.93</b>	<b>37,832.93</b>
25-EDUCACION	24,425.58	98,114.10	82,252.14	40,287.54	2,454.61	2,454.61	2,454.61	2,454.61	37,832.93	37,832.93
2-Educacion Media Superior	24,425.58	98,114.10	82,252.14	40,287.54	2,454.61	2,454.61	2,454.61	2,454.61	37,832.93	37,832.93
1-POL. SOCIAL	24,425.58	98,114.10	82,252.14	40,287.54	2,454.61	2,454.61	2,454.61	2,454.61	37,832.93	37,832.93
1-BACHILLERATO GENERAL	24,425.58	98,114.10	82,252.14	40,287.54	2,454.61	2,454.61	2,454.61	2,454.61	37,832.93	37,832.93
21-EDUCACION MEDIA SUPERIOR	24,425.58	98,114.10	82,252.14	40,287.54	2,454.61	2,454.61	2,454.61	2,454.61	37,832.93	37,832.93
<b>1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA</b>	<b>50,506.12</b>	<b>46,514.56</b>	<b>46,514.56</b>	<b>50,506.12</b>	<b>13,725.00</b>	<b>13,717.00</b>	<b>13,167.00</b>	<b>13,167.00</b>	<b>36,781.12</b>	<b>36,789.12</b>
<b>  2-Desarrollo Social</b>	<b>50,506.12</b>	<b>46,514.56</b>	<b>46,514.56</b>	<b>50,506.12</b>	<b>13,725.00</b>	<b>13,717.00</b>	<b>13,167.00</b>	<b>13,167.00</b>	<b>36,781.12</b>	<b>36,789.12</b>
25-EDUCACION	50,506.12	46,514.56	46,514.56	50,506.12	13,725.00	13,717.00	13,167.00	13,167.00	36,781.12	36,789.12
2-Educacion Media Superior	50,506.12	46,514.56	46,514.56	50,506.12	13,725.00	13,717.00	13,167.00	13,167.00	36,781.12	36,789.12
1-POL. SOCIAL	50,506.12	46,514.56	46,514.56	50,506.12	13,725.00	13,717.00	13,167.00	13,167.00	36,781.12	36,789.12
1-BACHILLERATO GENERAL	50,506.12	46,514.56	46,514.56	50,506.12	13,725.00	13,717.00	13,167.00	13,167.00	36,781.12	36,789.12
21-EDUCACION MEDIA SUPERIOR	50,506.12	46,514.56	46,514.56	50,506.12	13,725.00	13,717.00	13,167.00	13,167.00	36,781.12	36,789.12
<b>1108-SERVICIOS EDUCATIVOS</b>	<b>164,695.00</b>	<b>434,869.13</b>	<b>311,346.23</b>	<b>288,217.90</b>	<b>15,113.15</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>273,104.75</b>	<b>273,667.25</b>
<b>  2-Desarrollo Social</b>	<b>164,695.00</b>	<b>434,869.13</b>	<b>311,346.23</b>	<b>288,217.90</b>	<b>15,113.15</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>14,550.65</b>	<b>273,104.75</b>	<b>273,667.25</b>
25-EDUCACION	164,695.00	434,869.13	311,346.23	288,217.90	15,113.15	14,550.65	14,550.65	14,550.65	273,104.75	273,667.25
2-Educacion Media Superior	164,695.00	434,869.13	311,346.23	288,217.90	15,113.15	14,550.65	14,550.65	14,550.65	273,104.75	273,667.25
1-POL. SOCIAL	164,695.00	434,869.13	311,346.23	288,217.90	15,113.15	14,550.65	14,550.65	14,550.65	273,104.75	273,667.25
1-BACHILLERATO GENERAL	164,695.00	434,869.13	311,346.23	288,217.90	15,113.15	14,550.65	14,550.65	14,550.65	273,104.75	273,667.25
21-EDUCACION MEDIA SUPERIOR	164,695.00	434,869.13	311,346.23	288,217.90	15,113.15	14,550.65	14,550.65	14,550.65	273,104.75	273,667.25
<b>1201-OFICINA DEL TITULAR</b>	<b>45,441.98</b>	<b>14,605.07</b>	<b>15,265.49</b>	<b>44,781.56</b>	<b>10,448.56</b>	<b>9,082.56</b>	<b>9,082.56</b>	<b>9,082.56</b>	<b>34,333.00</b>	<b>35,699.00</b>
<b>  2-Desarrollo Social</b>	<b>45,441.98</b>	<b>14,605.07</b>	<b>15,265.49</b>	<b>44,781.56</b>	<b>10,448.56</b>	<b>9,082.56</b>	<b>9,082.56</b>	<b>9,082.56</b>	<b>34,333.00</b>	<b>35,699.00</b>
25-EDUCACION	45,441.98	14,605.07	15,265.49	44,781.56	10,448.56	9,082.56	9,082.56	9,082.56	34,333.00	35,699.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	45,441.98	14,605.07	15,265.49	44,781.56	10,448.56	9,082.56	9,082.56	9,082.56	34,333.00	35,699.00
1-POL. SOCIAL	45,441.98	14,605.07	15,265.49	44,781.56	10,448.56	9,082.56	9,082.56	9,082.56	34,333.00	35,699.00
1-BACHILLERATO GENERAL	45,441.98	14,605.07	15,265.49	44,781.56	10,448.56	9,082.56	9,082.56	9,082.56	34,333.00	35,699.00
21-EDUCACION MEDIA SUPERIOR	45,441.98	14,605.07	15,265.49	44,781.56	10,448.56	9,082.56	9,082.56	9,082.56	34,333.00	35,699.00
<b>1202-SUBDIRECCION</b>	<b>17,446.45</b>	<b>52,516.29</b>	<b>36,042.30</b>	<b>33,920.44</b>	<b>19,684.34</b>	<b>18,356.82</b>	<b>18,356.82</b>	<b>18,356.82</b>	<b>14,236.10</b>	<b>15,563.62</b>
<b>2-Desarrollo Social</b>	<b>17,446.45</b>	<b>52,516.29</b>	<b>36,042.30</b>	<b>33,920.44</b>	<b>19,684.34</b>	<b>18,356.82</b>	<b>18,356.82</b>	<b>18,356.82</b>	<b>14,236.10</b>	<b>15,563.62</b>
25-EDUCACION	17,446.45	52,516.29	36,042.30	33,920.44	19,684.34	18,356.82	18,356.82	18,356.82	14,236.10	15,563.62
2-Educacion Media Superior	17,446.45	52,516.29	36,042.30	33,920.44	19,684.34	18,356.82	18,356.82	18,356.82	14,236.10	15,563.62
1-POL. SOCIAL	17,446.45	52,516.29	36,042.30	33,920.44	19,684.34	18,356.82	18,356.82	18,356.82	14,236.10	15,563.62
1-BACHILLERATO GENERAL	17,446.45	52,516.29	36,042.30	33,920.44	19,684.34	18,356.82	18,356.82	18,356.82	14,236.10	15,563.62
21-EDUCACION MEDIA SUPERIOR	17,446.45	52,516.29	36,042.30	33,920.44	19,684.34	18,356.82	18,356.82	18,356.82	14,236.10	15,563.62
<b>1205-PARAESCOLARES</b>	<b>622,000.00</b>	<b>171,949.37</b>	<b>196,718.87</b>	<b>597,230.50</b>	<b>186,770.01</b>	<b>172,632.03</b>	<b>142,168.98</b>	<b>142,168.98</b>	<b>410,460.49</b>	<b>424,598.47</b>
<b>2-Desarrollo Social</b>	<b>622,000.00</b>	<b>171,949.37</b>	<b>196,718.87</b>	<b>597,230.50</b>	<b>186,770.01</b>	<b>172,632.03</b>	<b>142,168.98</b>	<b>142,168.98</b>	<b>410,460.49</b>	<b>424,598.47</b>
25-EDUCACION	622,000.00	171,949.37	196,718.87	597,230.50	186,770.01	172,632.03	142,168.98	142,168.98	410,460.49	424,598.47
2-Educacion Media Superior	622,000.00	171,949.37	196,718.87	597,230.50	186,770.01	172,632.03	142,168.98	142,168.98	410,460.49	424,598.47
1-POL. SOCIAL	622,000.00	171,949.37	196,718.87	597,230.50	186,770.01	172,632.03	142,168.98	142,168.98	410,460.49	424,598.47
1-BACHILLERATO GENERAL	622,000.00	171,949.37	196,718.87	597,230.50	186,770.01	172,632.03	142,168.98	142,168.98	410,460.49	424,598.47
21-EDUCACION MEDIA SUPERIOR	622,000.00	171,949.37	196,718.87	597,230.50	186,770.01	172,632.03	142,168.98	142,168.98	410,460.49	424,598.47
<b>1206-CONTROL ESCOLAR</b>	<b>334,231.95</b>	<b>585,587.87</b>	<b>587,760.91</b>	<b>332,058.91</b>	<b>40,882.12</b>	<b>40,882.12</b>	<b>40,882.12</b>	<b>40,882.12</b>	<b>291,176.79</b>	<b>291,176.79</b>
<b>2-Desarrollo Social</b>	<b>334,231.95</b>	<b>585,587.87</b>	<b>587,760.91</b>	<b>332,058.91</b>	<b>40,882.12</b>	<b>40,882.12</b>	<b>40,882.12</b>	<b>40,882.12</b>	<b>291,176.79</b>	<b>291,176.79</b>
25-EDUCACION	334,231.95	585,587.87	587,760.91	332,058.91	40,882.12	40,882.12	40,882.12	40,882.12	291,176.79	291,176.79
2-Educacion Media Superior	334,231.95	585,587.87	587,760.91	332,058.91	40,882.12	40,882.12	40,882.12	40,882.12	291,176.79	291,176.79
1-POL. SOCIAL	334,231.95	585,587.87	587,760.91	332,058.91	40,882.12	40,882.12	40,882.12	40,882.12	291,176.79	291,176.79
1-BACHILLERATO GENERAL	334,231.95	585,587.87	587,760.91	332,058.91	40,882.12	40,882.12	40,882.12	40,882.12	291,176.79	291,176.79
21-EDUCACION MEDIA SUPERIOR	334,231.95	585,587.87	587,760.91	332,058.91	40,882.12	40,882.12	40,882.12	40,882.12	291,176.79	291,176.79
<b>1207-JEFATURAS DE MATERIA</b>	<b>368,500.00</b>	<b>96,826.58</b>	<b>121,818.40</b>	<b>343,508.18</b>	<b>85,380.76</b>	<b>75,606.76</b>	<b>75,606.76</b>	<b>75,606.76</b>	<b>258,127.42</b>	<b>267,901.42</b>
<b>2-Desarrollo Social</b>	<b>368,500.00</b>	<b>96,826.58</b>	<b>121,818.40</b>	<b>343,508.18</b>	<b>85,380.76</b>	<b>75,606.76</b>	<b>75,606.76</b>	<b>75,606.76</b>	<b>258,127.42</b>	<b>267,901.42</b>
25-EDUCACION	368,500.00	96,826.58	121,818.40	343,508.18	85,380.76	75,606.76	75,606.76	75,606.76	258,127.42	267,901.42
2-Educacion Media Superior	368,500.00	96,826.58	121,818.40	343,508.18	85,380.76	75,606.76	75,606.76	75,606.76	258,127.42	267,901.42
1-POL. SOCIAL	368,500.00	96,826.58	121,818.40	343,508.18	85,380.76	75,606.76	75,606.76	75,606.76	258,127.42	267,901.42
1-BACHILLERATO GENERAL	368,500.00	96,826.58	121,818.40	343,508.18	85,380.76	75,606.76	75,606.76	75,606.76	258,127.42	267,901.42
21-EDUCACION MEDIA SUPERIOR	368,500.00	96,826.58	121,818.40	343,508.18	85,380.76	75,606.76	75,606.76	75,606.76	258,127.42	267,901.42
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,349,957.17</b>	<b>506,347.04</b>	<b>698,538.78</b>	<b>1,157,765.43</b>	<b>39,743.96</b>	<b>39,513.96</b>	<b>39,513.96</b>	<b>39,513.96</b>	<b>1,118,021.47</b>	<b>1,118,251.47</b>
<b>2-Desarrollo Social</b>	<b>1,349,957.17</b>	<b>506,347.04</b>	<b>698,538.78</b>	<b>1,157,765.43</b>	<b>39,743.96</b>	<b>39,513.96</b>	<b>39,513.96</b>	<b>39,513.96</b>	<b>1,118,021.47</b>	<b>1,118,251.47</b>
25-EDUCACION	1,349,957.17	506,347.04	698,538.78	1,157,765.43	39,743.96	39,513.96	39,513.96	39,513.96	1,118,021.47	1,118,251.47
2-Educacion Media Superior	1,349,957.17	506,347.04	698,538.78	1,157,765.43	39,743.96	39,513.96	39,513.96	39,513.96	1,118,021.47	1,118,251.47

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 5 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	1,349,957.17	506,347.04	698,538.78	1,157,765.43	39,743.96	39,513.96	39,513.96	39,513.96	1,118,021.47	1,118,251.47
1-BACHILLERATO GENERAL	1,349,957.17	506,347.04	698,538.78	1,157,765.43	39,743.96	39,513.96	39,513.96	39,513.96	1,118,021.47	1,118,251.47
21-EDUCACION MEDIA SUPERIOR	1,349,957.17	506,347.04	698,538.78	1,157,765.43	39,743.96	39,513.96	39,513.96	39,513.96	1,118,021.47	1,118,251.47
<b>1301-OFICINA DEL TITULAR</b>	<b>44,724.85</b>	<b>136,135.37</b>	<b>70,263.37</b>	<b>110,596.85</b>	<b>82,233.30</b>	<b>81,433.30</b>	<b>81,433.30</b>	<b>81,433.30</b>	<b>28,363.55</b>	<b>29,163.55</b>
<b>2-Desarrollo Social</b>	<b>44,724.85</b>	<b>136,135.37</b>	<b>70,263.37</b>	<b>110,596.85</b>	<b>82,233.30</b>	<b>81,433.30</b>	<b>81,433.30</b>	<b>81,433.30</b>	<b>28,363.55</b>	<b>29,163.55</b>
25-EDUCACION	44,724.85	136,135.37	70,263.37	110,596.85	82,233.30	81,433.30	81,433.30	81,433.30	28,363.55	29,163.55
2-Educacion Media Superior	44,724.85	136,135.37	70,263.37	110,596.85	82,233.30	81,433.30	81,433.30	81,433.30	28,363.55	29,163.55
1-POL. SOCIAL	44,724.85	136,135.37	70,263.37	110,596.85	82,233.30	81,433.30	81,433.30	81,433.30	28,363.55	29,163.55
1-BACHILLERATO GENERAL	44,724.85	136,135.37	70,263.37	110,596.85	82,233.30	81,433.30	81,433.30	81,433.30	28,363.55	29,163.55
21-EDUCACION MEDIA SUPERIOR	44,724.85	136,135.37	70,263.37	110,596.85	82,233.30	81,433.30	81,433.30	81,433.30	28,363.55	29,163.55
<b>1302-SUBDIRECCION</b>	<b>3,750.00</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>2-Desarrollo Social</b>	<b>3,750.00</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
25-EDUCACION	3,750.00	5,625.00	5,625.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
2-Educacion Media Superior	3,750.00	5,625.00	5,625.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
1-POL. SOCIAL	3,750.00	5,625.00	5,625.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
1-BACHILLERATO GENERAL	3,750.00	5,625.00	5,625.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
21-EDUCACION MEDIA SUPERIOR	3,750.00	5,625.00	5,625.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
<b>1303-RECURSOS HUMANOS</b>	<b>450,400.00</b>	<b>1,257,783.52</b>	<b>1,272,183.52</b>	<b>436,000.00</b>	<b>132,173.60</b>	<b>132,173.60</b>	<b>132,173.60</b>	<b>132,173.60</b>	<b>303,826.40</b>	<b>303,826.40</b>
<b>2-Desarrollo Social</b>	<b>450,400.00</b>	<b>1,257,783.52</b>	<b>1,272,183.52</b>	<b>436,000.00</b>	<b>132,173.60</b>	<b>132,173.60</b>	<b>132,173.60</b>	<b>132,173.60</b>	<b>303,826.40</b>	<b>303,826.40</b>
25-EDUCACION	450,400.00	1,257,783.52	1,272,183.52	436,000.00	132,173.60	132,173.60	132,173.60	132,173.60	303,826.40	303,826.40
2-Educacion Media Superior	450,400.00	1,257,783.52	1,272,183.52	436,000.00	132,173.60	132,173.60	132,173.60	132,173.60	303,826.40	303,826.40
1-POL. SOCIAL	450,400.00	1,257,783.52	1,272,183.52	436,000.00	132,173.60	132,173.60	132,173.60	132,173.60	303,826.40	303,826.40
1-BACHILLERATO GENERAL	450,400.00	1,257,783.52	1,272,183.52	436,000.00	132,173.60	132,173.60	132,173.60	132,173.60	303,826.40	303,826.40
21-EDUCACION MEDIA SUPERIOR	450,400.00	1,257,783.52	1,272,183.52	436,000.00	132,173.60	132,173.60	132,173.60	132,173.60	303,826.40	303,826.40
<b>1304-RECURSOS FINANCIEROS</b>	<b>883,296.14</b>	<b>575,539.00</b>	<b>666,449.94</b>	<b>792,385.20</b>	<b>207,827.46</b>	<b>207,435.96</b>	<b>207,435.96</b>	<b>207,435.96</b>	<b>584,557.74</b>	<b>584,949.24</b>
<b>2-Desarrollo Social</b>	<b>883,296.14</b>	<b>575,539.00</b>	<b>666,449.94</b>	<b>792,385.20</b>	<b>207,827.46</b>	<b>207,435.96</b>	<b>207,435.96</b>	<b>207,435.96</b>	<b>584,557.74</b>	<b>584,949.24</b>
25-EDUCACION	883,296.14	575,539.00	666,449.94	792,385.20	207,827.46	207,435.96	207,435.96	207,435.96	584,557.74	584,949.24
2-Educacion Media Superior	883,296.14	575,539.00	666,449.94	792,385.20	207,827.46	207,435.96	207,435.96	207,435.96	584,557.74	584,949.24
1-POL. SOCIAL	883,296.14	575,539.00	666,449.94	792,385.20	207,827.46	207,435.96	207,435.96	207,435.96	584,557.74	584,949.24
1-BACHILLERATO GENERAL	883,296.14	575,539.00	666,449.94	792,385.20	207,827.46	207,435.96	207,435.96	207,435.96	584,557.74	584,949.24
21-EDUCACION MEDIA SUPERIOR	883,296.14	575,539.00	666,449.94	792,385.20	207,827.46	207,435.96	207,435.96	207,435.96	584,557.74	584,949.24
<b>1305-RECURSOS MATERIALES</b>	<b>4,264,333.32</b>	<b>347,088.48</b>	<b>340,769.74</b>	<b>4,270,652.06</b>	<b>859,845.08</b>	<b>856,099.94</b>	<b>846,676.26</b>	<b>846,676.26</b>	<b>3,410,806.98</b>	<b>3,414,552.12</b>
<b>2-Desarrollo Social</b>	<b>4,264,333.32</b>	<b>347,088.48</b>	<b>340,769.74</b>	<b>4,270,652.06</b>	<b>859,845.08</b>	<b>856,099.94</b>	<b>846,676.26</b>	<b>846,676.26</b>	<b>3,410,806.98</b>	<b>3,414,552.12</b>
25-EDUCACION	4,264,333.32	347,088.48	340,769.74	4,270,652.06	859,845.08	856,099.94	846,676.26	846,676.26	3,410,806.98	3,414,552.12
2-Educacion Media Superior	4,264,333.32	347,088.48	340,769.74	4,270,652.06	859,845.08	856,099.94	846,676.26	846,676.26	3,410,806.98	3,414,552.12
1-POL. SOCIAL	4,264,333.32	347,088.48	340,769.74	4,270,652.06	859,845.08	856,099.94	846,676.26	846,676.26	3,410,806.98	3,414,552.12

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	4,264,333.32	347,088.48	340,769.74	4,270,652.06	859,845.08	856,099.94	846,676.26	846,676.26	3,410,806.98	3,414,552.12
21-EDUCACION MEDIA SUPERIOR	4,264,333.32	347,088.48	340,769.74	4,270,652.06	859,845.08	856,099.94	846,676.26	846,676.26	3,410,806.98	3,414,552.12
<b>1306-INFORMATICA</b>	<b>581,000.00</b>	<b>433,793.87</b>	<b>433,793.87</b>	<b>581,000.00</b>	<b>179,601.07</b>	<b>175,851.03</b>	<b>175,851.03</b>	<b>175,851.03</b>	<b>401,398.93</b>	<b>405,148.97</b>
<b>2-Desarrollo Social</b>	<b>581,000.00</b>	<b>433,793.87</b>	<b>433,793.87</b>	<b>581,000.00</b>	<b>179,601.07</b>	<b>175,851.03</b>	<b>175,851.03</b>	<b>175,851.03</b>	<b>401,398.93</b>	<b>405,148.97</b>
25-EDUCACION	581,000.00	433,793.87	433,793.87	581,000.00	179,601.07	175,851.03	175,851.03	175,851.03	401,398.93	405,148.97
2-Educacion Media Superior	581,000.00	433,793.87	433,793.87	581,000.00	179,601.07	175,851.03	175,851.03	175,851.03	401,398.93	405,148.97
1-POL. SOCIAL	581,000.00	433,793.87	433,793.87	581,000.00	179,601.07	175,851.03	175,851.03	175,851.03	401,398.93	405,148.97
1-BACHILLERATO GENERAL	581,000.00	433,793.87	433,793.87	581,000.00	179,601.07	175,851.03	175,851.03	175,851.03	401,398.93	405,148.97
21-EDUCACION MEDIA SUPERIOR	581,000.00	433,793.87	433,793.87	581,000.00	179,601.07	175,851.03	175,851.03	175,851.03	401,398.93	405,148.97
<b>1307-DISEÑO</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>89,432.82</b>	<b>89,432.82</b>
<b>2-Desarrollo Social</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>20,567.18</b>	<b>89,432.82</b>	<b>89,432.82</b>
25-EDUCACION	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
2-Educacion Media Superior	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
1-POL. SOCIAL	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
1-BACHILLERATO GENERAL	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
21-EDUCACION MEDIA SUPERIOR	110,000.00	59,259.55	59,259.55	110,000.00	20,567.18	20,567.18	20,567.18	20,567.18	89,432.82	89,432.82
<b>1401-OFICINA DEL TITULAR</b>	<b>108,310.00</b>	<b>195,597.87</b>	<b>144,710.77</b>	<b>159,197.10</b>	<b>126,748.13</b>	<b>126,383.13</b>	<b>126,383.13</b>	<b>126,383.13</b>	<b>32,448.97</b>	<b>32,813.97</b>
<b>2-Desarrollo Social</b>	<b>108,310.00</b>	<b>195,597.87</b>	<b>144,710.77</b>	<b>159,197.10</b>	<b>126,748.13</b>	<b>126,383.13</b>	<b>126,383.13</b>	<b>126,383.13</b>	<b>32,448.97</b>	<b>32,813.97</b>
25-EDUCACION	108,310.00	195,597.87	144,710.77	159,197.10	126,748.13	126,383.13	126,383.13	126,383.13	32,448.97	32,813.97
2-Educacion Media Superior	108,310.00	195,597.87	144,710.77	159,197.10	126,748.13	126,383.13	126,383.13	126,383.13	32,448.97	32,813.97
1-POL. SOCIAL	108,310.00	195,597.87	144,710.77	159,197.10	126,748.13	126,383.13	126,383.13	126,383.13	32,448.97	32,813.97
1-BACHILLERATO GENERAL	108,310.00	195,597.87	144,710.77	159,197.10	126,748.13	126,383.13	126,383.13	126,383.13	32,448.97	32,813.97
21-EDUCACION MEDIA SUPERIOR	108,310.00	195,597.87	144,710.77	159,197.10	126,748.13	126,383.13	126,383.13	126,383.13	32,448.97	32,813.97
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>20,750.00</b>	<b>20,459.50</b>	<b>20,459.50</b>	<b>20,750.00</b>	<b>13,625.50</b>	<b>13,425.50</b>	<b>13,425.50</b>	<b>13,425.50</b>	<b>7,124.50</b>	<b>7,324.50</b>
<b>2-Desarrollo Social</b>	<b>20,750.00</b>	<b>20,459.50</b>	<b>20,459.50</b>	<b>20,750.00</b>	<b>13,625.50</b>	<b>13,425.50</b>	<b>13,425.50</b>	<b>13,425.50</b>	<b>7,124.50</b>	<b>7,324.50</b>
25-EDUCACION	20,750.00	20,459.50	20,459.50	20,750.00	13,625.50	13,425.50	13,425.50	13,425.50	7,124.50	7,324.50
2-Educacion Media Superior	20,750.00	20,459.50	20,459.50	20,750.00	13,625.50	13,425.50	13,425.50	13,425.50	7,124.50	7,324.50
1-POL. SOCIAL	20,750.00	20,459.50	20,459.50	20,750.00	13,625.50	13,425.50	13,425.50	13,425.50	7,124.50	7,324.50
1-BACHILLERATO GENERAL	20,750.00	20,459.50	20,459.50	20,750.00	13,625.50	13,425.50	13,425.50	13,425.50	7,124.50	7,324.50
21-EDUCACION MEDIA SUPERIOR	20,750.00	20,459.50	20,459.50	20,750.00	13,625.50	13,425.50	13,425.50	13,425.50	7,124.50	7,324.50
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>20,750.00</b>	<b>19,301.00</b>	<b>19,301.00</b>	<b>20,750.00</b>	<b>8,090.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>12,660.00</b>	<b>13,260.00</b>
<b>2-Desarrollo Social</b>	<b>20,750.00</b>	<b>19,301.00</b>	<b>19,301.00</b>	<b>20,750.00</b>	<b>8,090.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>12,660.00</b>	<b>13,260.00</b>
25-EDUCACION	20,750.00	19,301.00	19,301.00	20,750.00	8,090.00	7,490.00	7,490.00	7,490.00	12,660.00	13,260.00
2-Educacion Media Superior	20,750.00	19,301.00	19,301.00	20,750.00	8,090.00	7,490.00	7,490.00	7,490.00	12,660.00	13,260.00
1-POL. SOCIAL	20,750.00	19,301.00	19,301.00	20,750.00	8,090.00	7,490.00	7,490.00	7,490.00	12,660.00	13,260.00
1-BACHILLERATO GENERAL	20,750.00	19,301.00	19,301.00	20,750.00	8,090.00	7,490.00	7,490.00	7,490.00	12,660.00	13,260.00



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 7 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	20,750.00	19,301.00	19,301.00	20,750.00	8,090.00	7,490.00	7,490.00	7,490.00	12,660.00	13,260.00
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>517,256.39</b>	<b>482,293.29</b>	<b>644,969.95</b>	<b>354,579.73</b>	<b>337,767.61</b>	<b>337,729.61</b>	<b>337,729.61</b>	<b>337,729.61</b>	<b>16,812.12</b>	<b>16,850.12</b>
<b>2-Desarrollo Social</b>	<b>517,256.39</b>	<b>482,293.29</b>	<b>644,969.95</b>	<b>354,579.73</b>	<b>337,767.61</b>	<b>337,729.61</b>	<b>337,729.61</b>	<b>337,729.61</b>	<b>16,812.12</b>	<b>16,850.12</b>
25-EDUCACION	517,256.39	482,293.29	644,969.95	354,579.73	337,767.61	337,729.61	337,729.61	337,729.61	16,812.12	16,850.12
2-Educacion Media Superior	517,256.39	482,293.29	644,969.95	354,579.73	337,767.61	337,729.61	337,729.61	337,729.61	16,812.12	16,850.12
1-POL. SOCIAL	517,256.39	482,293.29	644,969.95	354,579.73	337,767.61	337,729.61	337,729.61	337,729.61	16,812.12	16,850.12
1-BACHILLERATO GENERAL	517,256.39	482,293.29	644,969.95	354,579.73	337,767.61	337,729.61	337,729.61	337,729.61	16,812.12	16,850.12
21-EDUCACION MEDIA SUPERIOR	517,256.39	482,293.29	644,969.95	354,579.73	337,767.61	337,729.61	337,729.61	337,729.61	16,812.12	16,850.12
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>72,539.14</b>	<b>29,233.59</b>	<b>28,432.60</b>	<b>73,340.13</b>	<b>58,877.00</b>	<b>58,877.00</b>	<b>58,877.00</b>	<b>58,877.00</b>	<b>14,463.13</b>	<b>14,463.13</b>
<b>2-Desarrollo Social</b>	<b>72,539.14</b>	<b>29,233.59</b>	<b>28,432.60</b>	<b>73,340.13</b>	<b>58,877.00</b>	<b>58,877.00</b>	<b>58,877.00</b>	<b>58,877.00</b>	<b>14,463.13</b>	<b>14,463.13</b>
25-EDUCACION	72,539.14	29,233.59	28,432.60	73,340.13	58,877.00	58,877.00	58,877.00	58,877.00	14,463.13	14,463.13
2-Educacion Media Superior	72,539.14	29,233.59	28,432.60	73,340.13	58,877.00	58,877.00	58,877.00	58,877.00	14,463.13	14,463.13
1-POL. SOCIAL	72,539.14	29,233.59	28,432.60	73,340.13	58,877.00	58,877.00	58,877.00	58,877.00	14,463.13	14,463.13
1-BACHILLERATO GENERAL	72,539.14	29,233.59	28,432.60	73,340.13	58,877.00	58,877.00	58,877.00	58,877.00	14,463.13	14,463.13
21-EDUCACION MEDIA SUPERIOR	72,539.14	29,233.59	28,432.60	73,340.13	58,877.00	58,877.00	58,877.00	58,877.00	14,463.13	14,463.13
<b>1503-PLANTEL 03 CEDRAL</b>	<b>161,796.40</b>	<b>159,689.14</b>	<b>149,199.14</b>	<b>172,286.40</b>	<b>132,142.39</b>	<b>101,359.39</b>	<b>98,031.35</b>	<b>98,031.35</b>	<b>40,144.01</b>	<b>70,927.01</b>
<b>2-Desarrollo Social</b>	<b>161,796.40</b>	<b>159,689.14</b>	<b>149,199.14</b>	<b>172,286.40</b>	<b>132,142.39</b>	<b>101,359.39</b>	<b>98,031.35</b>	<b>98,031.35</b>	<b>40,144.01</b>	<b>70,927.01</b>
25-EDUCACION	161,796.40	159,689.14	149,199.14	172,286.40	132,142.39	101,359.39	98,031.35	98,031.35	40,144.01	70,927.01
2-Educacion Media Superior	161,796.40	159,689.14	149,199.14	172,286.40	132,142.39	101,359.39	98,031.35	98,031.35	40,144.01	70,927.01
1-POL. SOCIAL	161,796.40	159,689.14	149,199.14	172,286.40	132,142.39	101,359.39	98,031.35	98,031.35	40,144.01	70,927.01
1-BACHILLERATO GENERAL	161,796.40	159,689.14	149,199.14	172,286.40	132,142.39	101,359.39	98,031.35	98,031.35	40,144.01	70,927.01
21-EDUCACION MEDIA SUPERIOR	161,796.40	159,689.14	149,199.14	172,286.40	132,142.39	101,359.39	98,031.35	98,031.35	40,144.01	70,927.01
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>113,200.00</b>	<b>55,780.71</b>	<b>55,780.71</b>	<b>113,200.00</b>	<b>107,937.00</b>	<b>107,937.00</b>	<b>107,937.00</b>	<b>107,937.00</b>	<b>5,263.00</b>	<b>5,263.00</b>
<b>2-Desarrollo Social</b>	<b>113,200.00</b>	<b>55,780.71</b>	<b>55,780.71</b>	<b>113,200.00</b>	<b>107,937.00</b>	<b>107,937.00</b>	<b>107,937.00</b>	<b>107,937.00</b>	<b>5,263.00</b>	<b>5,263.00</b>
25-EDUCACION	113,200.00	55,780.71	55,780.71	113,200.00	107,937.00	107,937.00	107,937.00	107,937.00	5,263.00	5,263.00
2-Educacion Media Superior	113,200.00	55,780.71	55,780.71	113,200.00	107,937.00	107,937.00	107,937.00	107,937.00	5,263.00	5,263.00
1-POL. SOCIAL	113,200.00	55,780.71	55,780.71	113,200.00	107,937.00	107,937.00	107,937.00	107,937.00	5,263.00	5,263.00
1-BACHILLERATO GENERAL	113,200.00	55,780.71	55,780.71	113,200.00	107,937.00	107,937.00	107,937.00	107,937.00	5,263.00	5,263.00
21-EDUCACION MEDIA SUPERIOR	113,200.00	55,780.71	55,780.71	113,200.00	107,937.00	107,937.00	107,937.00	107,937.00	5,263.00	5,263.00
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>178,712.08</b>	<b>135,721.94</b>	<b>131,481.94</b>	<b>182,952.08</b>	<b>132,265.78</b>	<b>117,853.78</b>	<b>117,853.78</b>	<b>117,853.78</b>	<b>50,686.30</b>	<b>65,098.30</b>
<b>2-Desarrollo Social</b>	<b>178,712.08</b>	<b>135,721.94</b>	<b>131,481.94</b>	<b>182,952.08</b>	<b>132,265.78</b>	<b>117,853.78</b>	<b>117,853.78</b>	<b>117,853.78</b>	<b>50,686.30</b>	<b>65,098.30</b>
25-EDUCACION	178,712.08	135,721.94	131,481.94	182,952.08	132,265.78	117,853.78	117,853.78	117,853.78	50,686.30	65,098.30
2-Educacion Media Superior	178,712.08	135,721.94	131,481.94	182,952.08	132,265.78	117,853.78	117,853.78	117,853.78	50,686.30	65,098.30
1-POL. SOCIAL	178,712.08	135,721.94	131,481.94	182,952.08	132,265.78	117,853.78	117,853.78	117,853.78	50,686.30	65,098.30
1-BACHILLERATO GENERAL	178,712.08	135,721.94	131,481.94	182,952.08	132,265.78	117,853.78	117,853.78	117,853.78	50,686.30	65,098.30
21-EDUCACION MEDIA SUPERIOR	178,712.08	135,721.94	131,481.94	182,952.08	132,265.78	117,853.78	117,853.78	117,853.78	50,686.30	65,098.30

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1506-PLANTEL 06 VALLES I</b>	<b>269,000.00</b>	<b>139,896.78</b>	<b>125,722.77</b>	<b>283,174.01</b>	<b>204,699.46</b>	<b>204,499.46</b>	<b>201,203.46</b>	<b>201,203.46</b>	<b>78,474.55</b>	<b>78,674.55</b>
<b>2-Desarrollo Social</b>	<b>269,000.00</b>	<b>139,896.78</b>	<b>125,722.77</b>	<b>283,174.01</b>	<b>204,699.46</b>	<b>204,499.46</b>	<b>201,203.46</b>	<b>201,203.46</b>	<b>78,474.55</b>	<b>78,674.55</b>
25-EDUCACION	269,000.00	139,896.78	125,722.77	283,174.01	204,699.46	204,499.46	201,203.46	201,203.46	78,474.55	78,674.55
2-Educacion Media Superior	269,000.00	139,896.78	125,722.77	283,174.01	204,699.46	204,499.46	201,203.46	201,203.46	78,474.55	78,674.55
1-POL. SOCIAL	269,000.00	139,896.78	125,722.77	283,174.01	204,699.46	204,499.46	201,203.46	201,203.46	78,474.55	78,674.55
1-BACHILLERATO GENERAL	269,000.00	139,896.78	125,722.77	283,174.01	204,699.46	204,499.46	201,203.46	201,203.46	78,474.55	78,674.55
21-EDUCACION MEDIA SUPERIOR	269,000.00	139,896.78	125,722.77	283,174.01	204,699.46	204,499.46	201,203.46	201,203.46	78,474.55	78,674.55
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>134,875.39</b>	<b>104,634.52</b>	<b>102,944.52</b>	<b>136,565.39</b>	<b>127,906.86</b>	<b>125,979.36</b>	<b>125,979.36</b>	<b>125,979.36</b>	<b>8,658.53</b>	<b>10,586.03</b>
<b>2-Desarrollo Social</b>	<b>134,875.39</b>	<b>104,634.52</b>	<b>102,944.52</b>	<b>136,565.39</b>	<b>127,906.86</b>	<b>125,979.36</b>	<b>125,979.36</b>	<b>125,979.36</b>	<b>8,658.53</b>	<b>10,586.03</b>
25-EDUCACION	134,875.39	104,634.52	102,944.52	136,565.39	127,906.86	125,979.36	125,979.36	125,979.36	8,658.53	10,586.03
2-Educacion Media Superior	134,875.39	104,634.52	102,944.52	136,565.39	127,906.86	125,979.36	125,979.36	125,979.36	8,658.53	10,586.03
1-POL. SOCIAL	134,875.39	104,634.52	102,944.52	136,565.39	127,906.86	125,979.36	125,979.36	125,979.36	8,658.53	10,586.03
1-BACHILLERATO GENERAL	134,875.39	104,634.52	102,944.52	136,565.39	127,906.86	125,979.36	125,979.36	125,979.36	8,658.53	10,586.03
21-EDUCACION MEDIA SUPERIOR	134,875.39	104,634.52	102,944.52	136,565.39	127,906.86	125,979.36	125,979.36	125,979.36	8,658.53	10,586.03
<b>1508-PLANTEL 08 XILITLA</b>	<b>118,948.00</b>	<b>60,854.83</b>	<b>57,862.53</b>	<b>121,940.30</b>	<b>89,951.34</b>	<b>89,815.34</b>	<b>89,815.34</b>	<b>89,815.34</b>	<b>31,988.96</b>	<b>32,124.96</b>
<b>2-Desarrollo Social</b>	<b>118,948.00</b>	<b>60,854.83</b>	<b>57,862.53</b>	<b>121,940.30</b>	<b>89,951.34</b>	<b>89,815.34</b>	<b>89,815.34</b>	<b>89,815.34</b>	<b>31,988.96</b>	<b>32,124.96</b>
25-EDUCACION	118,948.00	60,854.83	57,862.53	121,940.30	89,951.34	89,815.34	89,815.34	89,815.34	31,988.96	32,124.96
2-Educacion Media Superior	118,948.00	60,854.83	57,862.53	121,940.30	89,951.34	89,815.34	89,815.34	89,815.34	31,988.96	32,124.96
1-POL. SOCIAL	118,948.00	60,854.83	57,862.53	121,940.30	89,951.34	89,815.34	89,815.34	89,815.34	31,988.96	32,124.96
1-BACHILLERATO GENERAL	118,948.00	60,854.83	57,862.53	121,940.30	89,951.34	89,815.34	89,815.34	89,815.34	31,988.96	32,124.96
21-EDUCACION MEDIA SUPERIOR	118,948.00	60,854.83	57,862.53	121,940.30	89,951.34	89,815.34	89,815.34	89,815.34	31,988.96	32,124.96
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>174,905.00</b>	<b>176,273.71</b>	<b>170,104.66</b>	<b>181,074.05</b>	<b>95,796.70</b>	<b>94,710.70</b>	<b>94,710.70</b>	<b>94,710.70</b>	<b>85,277.35</b>	<b>86,363.35</b>
<b>2-Desarrollo Social</b>	<b>174,905.00</b>	<b>176,273.71</b>	<b>170,104.66</b>	<b>181,074.05</b>	<b>95,796.70</b>	<b>94,710.70</b>	<b>94,710.70</b>	<b>94,710.70</b>	<b>85,277.35</b>	<b>86,363.35</b>
25-EDUCACION	174,905.00	176,273.71	170,104.66	181,074.05	95,796.70	94,710.70	94,710.70	94,710.70	85,277.35	86,363.35
2-Educacion Media Superior	174,905.00	176,273.71	170,104.66	181,074.05	95,796.70	94,710.70	94,710.70	94,710.70	85,277.35	86,363.35
1-POL. SOCIAL	174,905.00	176,273.71	170,104.66	181,074.05	95,796.70	94,710.70	94,710.70	94,710.70	85,277.35	86,363.35
1-BACHILLERATO GENERAL	174,905.00	176,273.71	170,104.66	181,074.05	95,796.70	94,710.70	94,710.70	94,710.70	85,277.35	86,363.35
21-EDUCACION MEDIA SUPERIOR	174,905.00	176,273.71	170,104.66	181,074.05	95,796.70	94,710.70	94,710.70	94,710.70	85,277.35	86,363.35
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>117,319.59</b>	<b>131,192.66</b>	<b>111,508.66</b>	<b>137,003.59</b>	<b>102,592.49</b>	<b>102,592.49</b>	<b>102,592.49</b>	<b>102,592.49</b>	<b>34,411.10</b>	<b>34,411.10</b>
<b>2-Desarrollo Social</b>	<b>117,319.59</b>	<b>131,192.66</b>	<b>111,508.66</b>	<b>137,003.59</b>	<b>102,592.49</b>	<b>102,592.49</b>	<b>102,592.49</b>	<b>102,592.49</b>	<b>34,411.10</b>	<b>34,411.10</b>
25-EDUCACION	117,319.59	131,192.66	111,508.66	137,003.59	102,592.49	102,592.49	102,592.49	102,592.49	34,411.10	34,411.10
2-Educacion Media Superior	117,319.59	131,192.66	111,508.66	137,003.59	102,592.49	102,592.49	102,592.49	102,592.49	34,411.10	34,411.10
1-POL. SOCIAL	117,319.59	131,192.66	111,508.66	137,003.59	102,592.49	102,592.49	102,592.49	102,592.49	34,411.10	34,411.10
1-BACHILLERATO GENERAL	117,319.59	131,192.66	111,508.66	137,003.59	102,592.49	102,592.49	102,592.49	102,592.49	34,411.10	34,411.10
21-EDUCACION MEDIA SUPERIOR	117,319.59	131,192.66	111,508.66	137,003.59	102,592.49	102,592.49	102,592.49	102,592.49	34,411.10	34,411.10
<b>1511-PLANTEL 11 RAYON</b>	<b>69,665.00</b>	<b>52,952.91</b>	<b>50,708.47</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>0.00</b>	<b>0.00</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>69,665.00</b>	<b>52,952.91</b>	<b>50,708.47</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>71,909.44</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	69,665.00	52,952.91	50,708.47	71,909.44	71,909.44	71,909.44	71,909.44	71,909.44	0.00	0.00
2-Educacion Media Superior	69,665.00	52,952.91	50,708.47	71,909.44	71,909.44	71,909.44	71,909.44	71,909.44	0.00	0.00
1-POL. SOCIAL	69,665.00	52,952.91	50,708.47	71,909.44	71,909.44	71,909.44	71,909.44	71,909.44	0.00	0.00
1-BACHILLERATO GENERAL	69,665.00	52,952.91	50,708.47	71,909.44	71,909.44	71,909.44	71,909.44	71,909.44	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	69,665.00	52,952.91	50,708.47	71,909.44	71,909.44	71,909.44	71,909.44	71,909.44	0.00	0.00
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>134,828.33</b>	<b>91,919.81</b>	<b>87,704.81</b>	<b>139,043.33</b>	<b>114,605.16</b>	<b>111,891.77</b>	<b>111,891.77</b>	<b>111,891.77</b>	<b>24,438.17</b>	<b>27,151.56</b>
<b>2-Desarrollo Social</b>	<b>134,828.33</b>	<b>91,919.81</b>	<b>87,704.81</b>	<b>139,043.33</b>	<b>114,605.16</b>	<b>111,891.77</b>	<b>111,891.77</b>	<b>111,891.77</b>	<b>24,438.17</b>	<b>27,151.56</b>
25-EDUCACION	134,828.33	91,919.81	87,704.81	139,043.33	114,605.16	111,891.77	111,891.77	111,891.77	24,438.17	27,151.56
2-Educacion Media Superior	134,828.33	91,919.81	87,704.81	139,043.33	114,605.16	111,891.77	111,891.77	111,891.77	24,438.17	27,151.56
1-POL. SOCIAL	134,828.33	91,919.81	87,704.81	139,043.33	114,605.16	111,891.77	111,891.77	111,891.77	24,438.17	27,151.56
1-BACHILLERATO GENERAL	134,828.33	91,919.81	87,704.81	139,043.33	114,605.16	111,891.77	111,891.77	111,891.77	24,438.17	27,151.56
21-EDUCACION MEDIA SUPERIOR	134,828.33	91,919.81	87,704.81	139,043.33	114,605.16	111,891.77	111,891.77	111,891.77	24,438.17	27,151.56
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>162,243.00</b>	<b>78,470.07</b>	<b>72,381.07</b>	<b>168,332.00</b>	<b>121,104.07</b>	<b>120,840.07</b>	<b>120,400.07</b>	<b>120,400.07</b>	<b>47,227.93</b>	<b>47,491.93</b>
<b>2-Desarrollo Social</b>	<b>162,243.00</b>	<b>78,470.07</b>	<b>72,381.07</b>	<b>168,332.00</b>	<b>121,104.07</b>	<b>120,840.07</b>	<b>120,400.07</b>	<b>120,400.07</b>	<b>47,227.93</b>	<b>47,491.93</b>
25-EDUCACION	162,243.00	78,470.07	72,381.07	168,332.00	121,104.07	120,840.07	120,400.07	120,400.07	47,227.93	47,491.93
2-Educacion Media Superior	162,243.00	78,470.07	72,381.07	168,332.00	121,104.07	120,840.07	120,400.07	120,400.07	47,227.93	47,491.93
1-POL. SOCIAL	162,243.00	78,470.07	72,381.07	168,332.00	121,104.07	120,840.07	120,400.07	120,400.07	47,227.93	47,491.93
1-BACHILLERATO GENERAL	162,243.00	78,470.07	72,381.07	168,332.00	121,104.07	120,840.07	120,400.07	120,400.07	47,227.93	47,491.93
21-EDUCACION MEDIA SUPERIOR	162,243.00	78,470.07	72,381.07	168,332.00	121,104.07	120,840.07	120,400.07	120,400.07	47,227.93	47,491.93
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>175,145.60</b>	<b>130,967.68</b>	<b>128,092.68</b>	<b>178,020.60</b>	<b>97,224.52</b>	<b>97,224.52</b>	<b>97,224.52</b>	<b>97,224.52</b>	<b>80,796.08</b>	<b>80,796.08</b>
<b>2-Desarrollo Social</b>	<b>175,145.60</b>	<b>130,967.68</b>	<b>128,092.68</b>	<b>178,020.60</b>	<b>97,224.52</b>	<b>97,224.52</b>	<b>97,224.52</b>	<b>97,224.52</b>	<b>80,796.08</b>	<b>80,796.08</b>
25-EDUCACION	175,145.60	130,967.68	128,092.68	178,020.60	97,224.52	97,224.52	97,224.52	97,224.52	80,796.08	80,796.08
2-Educacion Media Superior	175,145.60	130,967.68	128,092.68	178,020.60	97,224.52	97,224.52	97,224.52	97,224.52	80,796.08	80,796.08
1-POL. SOCIAL	175,145.60	130,967.68	128,092.68	178,020.60	97,224.52	97,224.52	97,224.52	97,224.52	80,796.08	80,796.08
1-BACHILLERATO GENERAL	175,145.60	130,967.68	128,092.68	178,020.60	97,224.52	97,224.52	97,224.52	97,224.52	80,796.08	80,796.08
21-EDUCACION MEDIA SUPERIOR	175,145.60	130,967.68	128,092.68	178,020.60	97,224.52	97,224.52	97,224.52	97,224.52	80,796.08	80,796.08
<b>1515-PLANTEL 15 EBANO</b>	<b>86,785.26</b>	<b>66,268.29</b>	<b>59,268.29</b>	<b>93,785.26</b>	<b>86,731.42</b>	<b>73,558.42</b>	<b>73,558.42</b>	<b>73,558.42</b>	<b>7,053.84</b>	<b>20,226.84</b>
<b>2-Desarrollo Social</b>	<b>86,785.26</b>	<b>66,268.29</b>	<b>59,268.29</b>	<b>93,785.26</b>	<b>86,731.42</b>	<b>73,558.42</b>	<b>73,558.42</b>	<b>73,558.42</b>	<b>7,053.84</b>	<b>20,226.84</b>
25-EDUCACION	86,785.26	66,268.29	59,268.29	93,785.26	86,731.42	73,558.42	73,558.42	73,558.42	7,053.84	20,226.84
2-Educacion Media Superior	86,785.26	66,268.29	59,268.29	93,785.26	86,731.42	73,558.42	73,558.42	73,558.42	7,053.84	20,226.84
1-POL. SOCIAL	86,785.26	66,268.29	59,268.29	93,785.26	86,731.42	73,558.42	73,558.42	73,558.42	7,053.84	20,226.84
1-BACHILLERATO GENERAL	86,785.26	66,268.29	59,268.29	93,785.26	86,731.42	73,558.42	73,558.42	73,558.42	7,053.84	20,226.84
21-EDUCACION MEDIA SUPERIOR	86,785.26	66,268.29	59,268.29	93,785.26	86,731.42	73,558.42	73,558.42	73,558.42	7,053.84	20,226.84
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>78,000.00</b>	<b>29,775.35</b>	<b>25,368.35</b>	<b>82,407.00</b>	<b>74,041.80</b>	<b>74,041.80</b>	<b>74,041.80</b>	<b>74,041.80</b>	<b>8,365.20</b>	<b>8,365.20</b>
<b>2-Desarrollo Social</b>	<b>78,000.00</b>	<b>29,775.35</b>	<b>25,368.35</b>	<b>82,407.00</b>	<b>74,041.80</b>	<b>74,041.80</b>	<b>74,041.80</b>	<b>74,041.80</b>	<b>8,365.20</b>	<b>8,365.20</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 10 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	78,000.00	29,775.35	25,368.35	82,407.00	74,041.80	74,041.80	74,041.80	74,041.80	8,365.20	8,365.20
2-Educacion Media Superior	78,000.00	29,775.35	25,368.35	82,407.00	74,041.80	74,041.80	74,041.80	74,041.80	8,365.20	8,365.20
1-POL. SOCIAL	78,000.00	29,775.35	25,368.35	82,407.00	74,041.80	74,041.80	74,041.80	74,041.80	8,365.20	8,365.20
1-BACHILLERATO GENERAL	78,000.00	29,775.35	25,368.35	82,407.00	74,041.80	74,041.80	74,041.80	74,041.80	8,365.20	8,365.20
21-EDUCACION MEDIA SUPERIOR	78,000.00	29,775.35	25,368.35	82,407.00	74,041.80	74,041.80	74,041.80	74,041.80	8,365.20	8,365.20
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>312,080.16</b>	<b>392,210.70</b>	<b>377,544.70</b>	<b>326,746.16</b>	<b>261,176.60</b>	<b>249,151.60</b>	<b>249,151.60</b>	<b>249,151.60</b>	<b>65,569.56</b>	<b>77,594.56</b>
<b>2-Desarrollo Social</b>	<b>312,080.16</b>	<b>392,210.70</b>	<b>377,544.70</b>	<b>326,746.16</b>	<b>261,176.60</b>	<b>249,151.60</b>	<b>249,151.60</b>	<b>249,151.60</b>	<b>65,569.56</b>	<b>77,594.56</b>
25-EDUCACION	312,080.16	392,210.70	377,544.70	326,746.16	261,176.60	249,151.60	249,151.60	249,151.60	65,569.56	77,594.56
2-Educacion Media Superior	312,080.16	392,210.70	377,544.70	326,746.16	261,176.60	249,151.60	249,151.60	249,151.60	65,569.56	77,594.56
1-POL. SOCIAL	312,080.16	392,210.70	377,544.70	326,746.16	261,176.60	249,151.60	249,151.60	249,151.60	65,569.56	77,594.56
1-BACHILLERATO GENERAL	312,080.16	392,210.70	377,544.70	326,746.16	261,176.60	249,151.60	249,151.60	249,151.60	65,569.56	77,594.56
21-EDUCACION MEDIA SUPERIOR	312,080.16	392,210.70	377,544.70	326,746.16	261,176.60	249,151.60	249,151.60	249,151.60	65,569.56	77,594.56
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>159,589.20</b>	<b>190,433.62</b>	<b>217,632.99</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>159,589.20</b>	<b>190,433.62</b>	<b>217,632.99</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>132,389.83</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	159,589.20	190,433.62	217,632.99	132,389.83	132,389.83	132,389.83	132,389.83	132,389.83	0.00	0.00
2-Educacion Media Superior	159,589.20	190,433.62	217,632.99	132,389.83	132,389.83	132,389.83	132,389.83	132,389.83	0.00	0.00
1-POL. SOCIAL	159,589.20	190,433.62	217,632.99	132,389.83	132,389.83	132,389.83	132,389.83	132,389.83	0.00	0.00
1-BACHILLERATO GENERAL	159,589.20	190,433.62	217,632.99	132,389.83	132,389.83	132,389.83	132,389.83	132,389.83	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	159,589.20	190,433.62	217,632.99	132,389.83	132,389.83	132,389.83	132,389.83	132,389.83	0.00	0.00
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>318,703.35</b>	<b>617,733.98</b>	<b>603,708.95</b>	<b>332,728.38</b>	<b>205,990.05</b>	<b>205,990.05</b>	<b>205,990.05</b>	<b>205,990.05</b>	<b>126,738.33</b>	<b>126,738.33</b>
<b>2-Desarrollo Social</b>	<b>318,703.35</b>	<b>617,733.98</b>	<b>603,708.95</b>	<b>332,728.38</b>	<b>205,990.05</b>	<b>205,990.05</b>	<b>205,990.05</b>	<b>205,990.05</b>	<b>126,738.33</b>	<b>126,738.33</b>
25-EDUCACION	318,703.35	617,733.98	603,708.95	332,728.38	205,990.05	205,990.05	205,990.05	205,990.05	126,738.33	126,738.33
2-Educacion Media Superior	318,703.35	617,733.98	603,708.95	332,728.38	205,990.05	205,990.05	205,990.05	205,990.05	126,738.33	126,738.33
1-POL. SOCIAL	318,703.35	617,733.98	603,708.95	332,728.38	205,990.05	205,990.05	205,990.05	205,990.05	126,738.33	126,738.33
1-BACHILLERATO GENERAL	318,703.35	617,733.98	603,708.95	332,728.38	205,990.05	205,990.05	205,990.05	205,990.05	126,738.33	126,738.33
21-EDUCACION MEDIA SUPERIOR	318,703.35	617,733.98	603,708.95	332,728.38	205,990.05	205,990.05	205,990.05	205,990.05	126,738.33	126,738.33
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>78,006.99</b>	<b>181,213.22</b>	<b>75,927.94</b>	<b>183,292.27</b>	<b>172,775.35</b>	<b>170,357.85</b>	<b>170,357.85</b>	<b>170,357.85</b>	<b>10,516.92</b>	<b>12,934.42</b>
<b>2-Desarrollo Social</b>	<b>78,006.99</b>	<b>181,213.22</b>	<b>75,927.94</b>	<b>183,292.27</b>	<b>172,775.35</b>	<b>170,357.85</b>	<b>170,357.85</b>	<b>170,357.85</b>	<b>10,516.92</b>	<b>12,934.42</b>
25-EDUCACION	78,006.99	181,213.22	75,927.94	183,292.27	172,775.35	170,357.85	170,357.85	170,357.85	10,516.92	12,934.42
2-Educacion Media Superior	78,006.99	181,213.22	75,927.94	183,292.27	172,775.35	170,357.85	170,357.85	170,357.85	10,516.92	12,934.42
1-POL. SOCIAL	78,006.99	181,213.22	75,927.94	183,292.27	172,775.35	170,357.85	170,357.85	170,357.85	10,516.92	12,934.42
1-BACHILLERATO GENERAL	78,006.99	181,213.22	75,927.94	183,292.27	172,775.35	170,357.85	170,357.85	170,357.85	10,516.92	12,934.42
21-EDUCACION MEDIA SUPERIOR	78,006.99	181,213.22	75,927.94	183,292.27	172,775.35	170,357.85	170,357.85	170,357.85	10,516.92	12,934.42
<b>1521-PLANTEL 21 MATLAPA</b>	<b>184,344.53</b>	<b>138,001.32</b>	<b>133,401.32</b>	<b>188,944.53</b>	<b>173,397.58</b>	<b>170,684.42</b>	<b>170,684.42</b>	<b>170,684.42</b>	<b>15,546.95</b>	<b>18,260.11</b>
<b>2-Desarrollo Social</b>	<b>184,344.53</b>	<b>138,001.32</b>	<b>133,401.32</b>	<b>188,944.53</b>	<b>173,397.58</b>	<b>170,684.42</b>	<b>170,684.42</b>	<b>170,684.42</b>	<b>15,546.95</b>	<b>18,260.11</b>
25-EDUCACION	184,344.53	138,001.32	133,401.32	188,944.53	173,397.58	170,684.42	170,684.42	170,684.42	15,546.95	18,260.11

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	184,344.53	138,001.32	133,401.32	188,944.53	173,397.58	170,684.42	170,684.42	170,684.42	15,546.95	18,260.11
1-POL. SOCIAL	184,344.53	138,001.32	133,401.32	188,944.53	173,397.58	170,684.42	170,684.42	170,684.42	15,546.95	18,260.11
1-BACHILLERATO GENERAL	184,344.53	138,001.32	133,401.32	188,944.53	173,397.58	170,684.42	170,684.42	170,684.42	15,546.95	18,260.11
21-EDUCACION MEDIA SUPERIOR	184,344.53	138,001.32	133,401.32	188,944.53	173,397.58	170,684.42	170,684.42	170,684.42	15,546.95	18,260.11
<b>1522-PLANTEL 22 TAMUIN</b>	<b>70,071.28</b>	<b>40,237.69</b>	<b>30,410.69</b>	<b>79,898.28</b>	<b>70,750.03</b>	<b>70,350.03</b>	<b>70,350.03</b>	<b>70,350.03</b>	<b>9,148.25</b>	<b>9,548.25</b>
<b>2-Desarrollo Social</b>	<b>70,071.28</b>	<b>40,237.69</b>	<b>30,410.69</b>	<b>79,898.28</b>	<b>70,750.03</b>	<b>70,350.03</b>	<b>70,350.03</b>	<b>70,350.03</b>	<b>9,148.25</b>	<b>9,548.25</b>
25-EDUCACION	70,071.28	40,237.69	30,410.69	79,898.28	70,750.03	70,350.03	70,350.03	70,350.03	9,148.25	9,548.25
2-Educacion Media Superior	70,071.28	40,237.69	30,410.69	79,898.28	70,750.03	70,350.03	70,350.03	70,350.03	9,148.25	9,548.25
1-POL. SOCIAL	70,071.28	40,237.69	30,410.69	79,898.28	70,750.03	70,350.03	70,350.03	70,350.03	9,148.25	9,548.25
1-BACHILLERATO GENERAL	70,071.28	40,237.69	30,410.69	79,898.28	70,750.03	70,350.03	70,350.03	70,350.03	9,148.25	9,548.25
21-EDUCACION MEDIA SUPERIOR	70,071.28	40,237.69	30,410.69	79,898.28	70,750.03	70,350.03	70,350.03	70,350.03	9,148.25	9,548.25
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>82,925.50</b>	<b>51,084.07</b>	<b>48,503.07</b>	<b>85,506.50</b>	<b>76,462.55</b>	<b>76,462.55</b>	<b>75,662.55</b>	<b>75,662.55</b>	<b>9,043.95</b>	<b>9,043.95</b>
<b>2-Desarrollo Social</b>	<b>82,925.50</b>	<b>51,084.07</b>	<b>48,503.07</b>	<b>85,506.50</b>	<b>76,462.55</b>	<b>76,462.55</b>	<b>75,662.55</b>	<b>75,662.55</b>	<b>9,043.95</b>	<b>9,043.95</b>
25-EDUCACION	82,925.50	51,084.07	48,503.07	85,506.50	76,462.55	76,462.55	75,662.55	75,662.55	9,043.95	9,043.95
2-Educacion Media Superior	82,925.50	51,084.07	48,503.07	85,506.50	76,462.55	76,462.55	75,662.55	75,662.55	9,043.95	9,043.95
1-POL. SOCIAL	82,925.50	51,084.07	48,503.07	85,506.50	76,462.55	76,462.55	75,662.55	75,662.55	9,043.95	9,043.95
1-BACHILLERATO GENERAL	82,925.50	51,084.07	48,503.07	85,506.50	76,462.55	76,462.55	75,662.55	75,662.55	9,043.95	9,043.95
21-EDUCACION MEDIA SUPERIOR	82,925.50	51,084.07	48,503.07	85,506.50	76,462.55	76,462.55	75,662.55	75,662.55	9,043.95	9,043.95
<b>1524-PLANTEL 24 VALLES II</b>	<b>228,037.68</b>	<b>147,388.78</b>	<b>143,839.45</b>	<b>231,587.01</b>	<b>179,004.15</b>	<b>179,004.15</b>	<b>179,004.15</b>	<b>179,004.15</b>	<b>52,582.86</b>	<b>52,582.86</b>
<b>2-Desarrollo Social</b>	<b>228,037.68</b>	<b>147,388.78</b>	<b>143,839.45</b>	<b>231,587.01</b>	<b>179,004.15</b>	<b>179,004.15</b>	<b>179,004.15</b>	<b>179,004.15</b>	<b>52,582.86</b>	<b>52,582.86</b>
25-EDUCACION	228,037.68	147,388.78	143,839.45	231,587.01	179,004.15	179,004.15	179,004.15	179,004.15	52,582.86	52,582.86
2-Educacion Media Superior	228,037.68	147,388.78	143,839.45	231,587.01	179,004.15	179,004.15	179,004.15	179,004.15	52,582.86	52,582.86
1-POL. SOCIAL	228,037.68	147,388.78	143,839.45	231,587.01	179,004.15	179,004.15	179,004.15	179,004.15	52,582.86	52,582.86
1-BACHILLERATO GENERAL	228,037.68	147,388.78	143,839.45	231,587.01	179,004.15	179,004.15	179,004.15	179,004.15	52,582.86	52,582.86
21-EDUCACION MEDIA SUPERIOR	228,037.68	147,388.78	143,839.45	231,587.01	179,004.15	179,004.15	179,004.15	179,004.15	52,582.86	52,582.86
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>255,000.00</b>	<b>146,913.77</b>	<b>154,562.81</b>	<b>247,350.96</b>	<b>247,350.96</b>	<b>239,850.96</b>	<b>239,850.96</b>	<b>239,850.96</b>	<b>0.00</b>	<b>7,500.00</b>
<b>2-Desarrollo Social</b>	<b>255,000.00</b>	<b>146,913.77</b>	<b>154,562.81</b>	<b>247,350.96</b>	<b>247,350.96</b>	<b>239,850.96</b>	<b>239,850.96</b>	<b>239,850.96</b>	<b>0.00</b>	<b>7,500.00</b>
25-EDUCACION	255,000.00	146,913.77	154,562.81	247,350.96	247,350.96	239,850.96	239,850.96	239,850.96	0.00	7,500.00
2-Educacion Media Superior	255,000.00	146,913.77	154,562.81	247,350.96	247,350.96	239,850.96	239,850.96	239,850.96	0.00	7,500.00
1-POL. SOCIAL	255,000.00	146,913.77	154,562.81	247,350.96	247,350.96	239,850.96	239,850.96	239,850.96	0.00	7,500.00
1-BACHILLERATO GENERAL	255,000.00	146,913.77	154,562.81	247,350.96	247,350.96	239,850.96	239,850.96	239,850.96	0.00	7,500.00
21-EDUCACION MEDIA SUPERIOR	255,000.00	146,913.77	154,562.81	247,350.96	247,350.96	239,850.96	239,850.96	239,850.96	0.00	7,500.00
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>436,079.20</b>	<b>248,724.94</b>	<b>234,836.94</b>	<b>449,967.20</b>	<b>432,008.53</b>	<b>431,851.93</b>	<b>431,851.93</b>	<b>431,851.93</b>	<b>17,958.67</b>	<b>18,115.27</b>
<b>2-Desarrollo Social</b>	<b>436,079.20</b>	<b>248,724.94</b>	<b>234,836.94</b>	<b>449,967.20</b>	<b>432,008.53</b>	<b>431,851.93</b>	<b>431,851.93</b>	<b>431,851.93</b>	<b>17,958.67</b>	<b>18,115.27</b>
25-EDUCACION	436,079.20	248,724.94	234,836.94	449,967.20	432,008.53	431,851.93	431,851.93	431,851.93	17,958.67	18,115.27
2-Educacion Media Superior	436,079.20	248,724.94	234,836.94	449,967.20	432,008.53	431,851.93	431,851.93	431,851.93	17,958.67	18,115.27



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 12 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	436,079.20	248,724.94	234,836.94	449,967.20	432,008.53	431,851.93	431,851.93	431,851.93	17,958.67	18,115.27
1-BACHILLERATO GENERAL	436,079.20	248,724.94	234,836.94	449,967.20	432,008.53	431,851.93	431,851.93	431,851.93	17,958.67	18,115.27
21-EDUCACION MEDIA SUPERIOR	436,079.20	248,724.94	234,836.94	449,967.20	432,008.53	431,851.93	431,851.93	431,851.93	17,958.67	18,115.27
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>95,916.72</b>	<b>52,559.21</b>	<b>47,579.22</b>	<b>100,896.71</b>	<b>92,078.21</b>	<b>91,828.21</b>	<b>91,828.21</b>	<b>91,828.21</b>	<b>8,818.50</b>	<b>9,068.50</b>
<b>2-Desarrollo Social</b>	<b>95,916.72</b>	<b>52,559.21</b>	<b>47,579.22</b>	<b>100,896.71</b>	<b>92,078.21</b>	<b>91,828.21</b>	<b>91,828.21</b>	<b>91,828.21</b>	<b>8,818.50</b>	<b>9,068.50</b>
25-EDUCACION	95,916.72	52,559.21	47,579.22	100,896.71	92,078.21	91,828.21	91,828.21	91,828.21	8,818.50	9,068.50
2-Educacion Media Superior	95,916.72	52,559.21	47,579.22	100,896.71	92,078.21	91,828.21	91,828.21	91,828.21	8,818.50	9,068.50
1-POL. SOCIAL	95,916.72	52,559.21	47,579.22	100,896.71	92,078.21	91,828.21	91,828.21	91,828.21	8,818.50	9,068.50
1-BACHILLERATO GENERAL	95,916.72	52,559.21	47,579.22	100,896.71	92,078.21	91,828.21	91,828.21	91,828.21	8,818.50	9,068.50
21-EDUCACION MEDIA SUPERIOR	95,916.72	52,559.21	47,579.22	100,896.71	92,078.21	91,828.21	91,828.21	91,828.21	8,818.50	9,068.50
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>520,070.00</b>	<b>146,183.12</b>	<b>137,429.87</b>	<b>528,823.25</b>	<b>369,225.27</b>	<b>340,960.29</b>	<b>340,960.29</b>	<b>340,960.29</b>	<b>159,597.98</b>	<b>187,862.96</b>
<b>2-Desarrollo Social</b>	<b>520,070.00</b>	<b>146,183.12</b>	<b>137,429.87</b>	<b>528,823.25</b>	<b>369,225.27</b>	<b>340,960.29</b>	<b>340,960.29</b>	<b>340,960.29</b>	<b>159,597.98</b>	<b>187,862.96</b>
25-EDUCACION	520,070.00	146,183.12	137,429.87	528,823.25	369,225.27	340,960.29	340,960.29	340,960.29	159,597.98	187,862.96
2-Educacion Media Superior	520,070.00	146,183.12	137,429.87	528,823.25	369,225.27	340,960.29	340,960.29	340,960.29	159,597.98	187,862.96
1-POL. SOCIAL	520,070.00	146,183.12	137,429.87	528,823.25	369,225.27	340,960.29	340,960.29	340,960.29	159,597.98	187,862.96
1-BACHILLERATO GENERAL	520,070.00	146,183.12	137,429.87	528,823.25	369,225.27	340,960.29	340,960.29	340,960.29	159,597.98	187,862.96
21-EDUCACION MEDIA SUPERIOR	520,070.00	146,183.12	137,429.87	528,823.25	369,225.27	340,960.29	340,960.29	340,960.29	159,597.98	187,862.96
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>178,401.00</b>	<b>227,374.17</b>	<b>224,999.17</b>	<b>180,776.00</b>	<b>90,462.26</b>	<b>90,462.26</b>	<b>90,462.26</b>	<b>90,462.26</b>	<b>90,313.74</b>	<b>90,313.74</b>
<b>2-Desarrollo Social</b>	<b>178,401.00</b>	<b>227,374.17</b>	<b>224,999.17</b>	<b>180,776.00</b>	<b>90,462.26</b>	<b>90,462.26</b>	<b>90,462.26</b>	<b>90,462.26</b>	<b>90,313.74</b>	<b>90,313.74</b>
25-EDUCACION	178,401.00	227,374.17	224,999.17	180,776.00	90,462.26	90,462.26	90,462.26	90,462.26	90,313.74	90,313.74
2-Educacion Media Superior	178,401.00	227,374.17	224,999.17	180,776.00	90,462.26	90,462.26	90,462.26	90,462.26	90,313.74	90,313.74
1-POL. SOCIAL	178,401.00	227,374.17	224,999.17	180,776.00	90,462.26	90,462.26	90,462.26	90,462.26	90,313.74	90,313.74
1-BACHILLERATO GENERAL	178,401.00	227,374.17	224,999.17	180,776.00	90,462.26	90,462.26	90,462.26	90,462.26	90,313.74	90,313.74
21-EDUCACION MEDIA SUPERIOR	178,401.00	227,374.17	224,999.17	180,776.00	90,462.26	90,462.26	90,462.26	90,462.26	90,313.74	90,313.74
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>55,780.98</b>	<b>71,834.28</b>	<b>58,018.12</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>55,780.98</b>	<b>71,834.28</b>	<b>58,018.12</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>69,597.14</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	55,780.98	71,834.28	58,018.12	69,597.14	69,597.14	69,597.14	69,597.14	69,597.14	0.00	0.00
2-Educacion Media Superior	55,780.98	71,834.28	58,018.12	69,597.14	69,597.14	69,597.14	69,597.14	69,597.14	0.00	0.00
1-POL. SOCIAL	55,780.98	71,834.28	58,018.12	69,597.14	69,597.14	69,597.14	69,597.14	69,597.14	0.00	0.00
1-BACHILLERATO GENERAL	55,780.98	71,834.28	58,018.12	69,597.14	69,597.14	69,597.14	69,597.14	69,597.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	55,780.98	71,834.28	58,018.12	69,597.14	69,597.14	69,597.14	69,597.14	69,597.14	0.00	0.00
<b>1531-PLANTEL 31 AQUISMON</b>	<b>146,069.00</b>	<b>83,718.67</b>	<b>80,957.66</b>	<b>148,830.01</b>	<b>138,218.04</b>	<b>125,385.64</b>	<b>125,385.64</b>	<b>125,385.64</b>	<b>10,611.97</b>	<b>23,444.37</b>
<b>2-Desarrollo Social</b>	<b>146,069.00</b>	<b>83,718.67</b>	<b>80,957.66</b>	<b>148,830.01</b>	<b>138,218.04</b>	<b>125,385.64</b>	<b>125,385.64</b>	<b>125,385.64</b>	<b>10,611.97</b>	<b>23,444.37</b>
25-EDUCACION	146,069.00	83,718.67	80,957.66	148,830.01	138,218.04	125,385.64	125,385.64	125,385.64	10,611.97	23,444.37
2-Educacion Media Superior	146,069.00	83,718.67	80,957.66	148,830.01	138,218.04	125,385.64	125,385.64	125,385.64	10,611.97	23,444.37
1-POL. SOCIAL	146,069.00	83,718.67	80,957.66	148,830.01	138,218.04	125,385.64	125,385.64	125,385.64	10,611.97	23,444.37

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	146,069.00	83,718.67	80,957.66	148,830.01	138,218.04	125,385.64	125,385.64	125,385.64	10,611.97	23,444.37
21-EDUCACION MEDIA SUPERIOR	146,069.00	83,718.67	80,957.66	148,830.01	138,218.04	125,385.64	125,385.64	125,385.64	10,611.97	23,444.37
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>94,681.14</b>	<b>113,935.74</b>	<b>97,695.74</b>	<b>110,921.14</b>	<b>75,294.05</b>	<b>74,514.05</b>	<b>74,514.05</b>	<b>74,514.05</b>	<b>35,627.09</b>	<b>36,407.09</b>
<b>2-Desarrollo Social</b>	<b>94,681.14</b>	<b>113,935.74</b>	<b>97,695.74</b>	<b>110,921.14</b>	<b>75,294.05</b>	<b>74,514.05</b>	<b>74,514.05</b>	<b>74,514.05</b>	<b>35,627.09</b>	<b>36,407.09</b>
25-EDUCACION	94,681.14	113,935.74	97,695.74	110,921.14	75,294.05	74,514.05	74,514.05	74,514.05	35,627.09	36,407.09
2-Educacion Media Superior	94,681.14	113,935.74	97,695.74	110,921.14	75,294.05	74,514.05	74,514.05	74,514.05	35,627.09	36,407.09
1-POL. SOCIAL	94,681.14	113,935.74	97,695.74	110,921.14	75,294.05	74,514.05	74,514.05	74,514.05	35,627.09	36,407.09
1-BACHILLERATO GENERAL	94,681.14	113,935.74	97,695.74	110,921.14	75,294.05	74,514.05	74,514.05	74,514.05	35,627.09	36,407.09
21-EDUCACION MEDIA SUPERIOR	94,681.14	113,935.74	97,695.74	110,921.14	75,294.05	74,514.05	74,514.05	74,514.05	35,627.09	36,407.09
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>126,543.68</b>	<b>117,415.48</b>	<b>113,404.77</b>	<b>130,554.39</b>	<b>130,554.39</b>	<b>128,920.39</b>	<b>128,920.39</b>	<b>128,920.39</b>	<b>0.00</b>	<b>1,634.00</b>
<b>2-Desarrollo Social</b>	<b>126,543.68</b>	<b>117,415.48</b>	<b>113,404.77</b>	<b>130,554.39</b>	<b>130,554.39</b>	<b>128,920.39</b>	<b>128,920.39</b>	<b>128,920.39</b>	<b>0.00</b>	<b>1,634.00</b>
25-EDUCACION	126,543.68	117,415.48	113,404.77	130,554.39	130,554.39	128,920.39	128,920.39	128,920.39	0.00	1,634.00
2-Educacion Media Superior	126,543.68	117,415.48	113,404.77	130,554.39	130,554.39	128,920.39	128,920.39	128,920.39	0.00	1,634.00
1-POL. SOCIAL	126,543.68	117,415.48	113,404.77	130,554.39	130,554.39	128,920.39	128,920.39	128,920.39	0.00	1,634.00
1-BACHILLERATO GENERAL	126,543.68	117,415.48	113,404.77	130,554.39	130,554.39	128,920.39	128,920.39	128,920.39	0.00	1,634.00
21-EDUCACION MEDIA SUPERIOR	126,543.68	117,415.48	113,404.77	130,554.39	130,554.39	128,920.39	128,920.39	128,920.39	0.00	1,634.00
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>76,395.00</b>	<b>32,074.94</b>	<b>29,674.94</b>	<b>78,795.00</b>	<b>75,555.46</b>	<b>70,872.97</b>	<b>70,872.97</b>	<b>70,872.97</b>	<b>3,239.54</b>	<b>7,922.03</b>
<b>2-Desarrollo Social</b>	<b>76,395.00</b>	<b>32,074.94</b>	<b>29,674.94</b>	<b>78,795.00</b>	<b>75,555.46</b>	<b>70,872.97</b>	<b>70,872.97</b>	<b>70,872.97</b>	<b>3,239.54</b>	<b>7,922.03</b>
25-EDUCACION	76,395.00	32,074.94	29,674.94	78,795.00	75,555.46	70,872.97	70,872.97	70,872.97	3,239.54	7,922.03
2-Educacion Media Superior	76,395.00	32,074.94	29,674.94	78,795.00	75,555.46	70,872.97	70,872.97	70,872.97	3,239.54	7,922.03
1-POL. SOCIAL	76,395.00	32,074.94	29,674.94	78,795.00	75,555.46	70,872.97	70,872.97	70,872.97	3,239.54	7,922.03
1-BACHILLERATO GENERAL	76,395.00	32,074.94	29,674.94	78,795.00	75,555.46	70,872.97	70,872.97	70,872.97	3,239.54	7,922.03
21-EDUCACION MEDIA SUPERIOR	76,395.00	32,074.94	29,674.94	78,795.00	75,555.46	70,872.97	70,872.97	70,872.97	3,239.54	7,922.03
<b>1535-PLANTEL 35TAMBACA</b>	<b>64,900.78</b>	<b>43,033.52</b>	<b>41,433.52</b>	<b>66,500.78</b>	<b>44,515.97</b>	<b>44,315.97</b>	<b>44,315.97</b>	<b>44,315.97</b>	<b>21,984.81</b>	<b>22,184.81</b>
<b>2-Desarrollo Social</b>	<b>64,900.78</b>	<b>43,033.52</b>	<b>41,433.52</b>	<b>66,500.78</b>	<b>44,515.97</b>	<b>44,315.97</b>	<b>44,315.97</b>	<b>44,315.97</b>	<b>21,984.81</b>	<b>22,184.81</b>
25-EDUCACION	64,900.78	43,033.52	41,433.52	66,500.78	44,515.97	44,315.97	44,315.97	44,315.97	21,984.81	22,184.81
2-Educacion Media Superior	64,900.78	43,033.52	41,433.52	66,500.78	44,515.97	44,315.97	44,315.97	44,315.97	21,984.81	22,184.81
1-POL. SOCIAL	64,900.78	43,033.52	41,433.52	66,500.78	44,515.97	44,315.97	44,315.97	44,315.97	21,984.81	22,184.81
1-BACHILLERATO GENERAL	64,900.78	43,033.52	41,433.52	66,500.78	44,515.97	44,315.97	44,315.97	44,315.97	21,984.81	22,184.81
21-EDUCACION MEDIA SUPERIOR	64,900.78	43,033.52	41,433.52	66,500.78	44,515.97	44,315.97	44,315.97	44,315.97	21,984.81	22,184.81
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>69,345.00</b>	<b>38,426.84</b>	<b>34,342.84</b>	<b>73,429.00</b>	<b>60,820.63</b>	<b>60,820.63</b>	<b>60,820.63</b>	<b>60,820.63</b>	<b>12,608.37</b>	<b>12,608.37</b>
<b>2-Desarrollo Social</b>	<b>69,345.00</b>	<b>38,426.84</b>	<b>34,342.84</b>	<b>73,429.00</b>	<b>60,820.63</b>	<b>60,820.63</b>	<b>60,820.63</b>	<b>60,820.63</b>	<b>12,608.37</b>	<b>12,608.37</b>
25-EDUCACION	69,345.00	38,426.84	34,342.84	73,429.00	60,820.63	60,820.63	60,820.63	60,820.63	12,608.37	12,608.37
2-Educacion Media Superior	69,345.00	38,426.84	34,342.84	73,429.00	60,820.63	60,820.63	60,820.63	60,820.63	12,608.37	12,608.37
1-POL. SOCIAL	69,345.00	38,426.84	34,342.84	73,429.00	60,820.63	60,820.63	60,820.63	60,820.63	12,608.37	12,608.37
1-BACHILLERATO GENERAL	69,345.00	38,426.84	34,342.84	73,429.00	60,820.63	60,820.63	60,820.63	60,820.63	12,608.37	12,608.37





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 14 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	69,345.00	38,426.84	34,342.84	73,429.00	60,820.63	60,820.63	60,820.63	60,820.63	12,608.37	12,608.37
<i>1537-PLANTEL 37 TAMAPATZ</i>	<i>100,041.13</i>	<i>69,864.07</i>	<i>67,108.07</i>	<i>102,797.13</i>	<i>75,387.86</i>	<i>74,910.86</i>	<i>74,910.86</i>	<i>74,910.86</i>	<i>27,409.27</i>	<i>27,886.27</i>
<b>2-Desarrollo Social</b>	<b>100,041.13</b>	<b>69,864.07</b>	<b>67,108.07</b>	<b>102,797.13</b>	<b>75,387.86</b>	<b>74,910.86</b>	<b>74,910.86</b>	<b>74,910.86</b>	<b>27,409.27</b>	<b>27,886.27</b>
25-EDUCACION	100,041.13	69,864.07	67,108.07	102,797.13	75,387.86	74,910.86	74,910.86	74,910.86	27,409.27	27,886.27
2-Educacion Media Superior	100,041.13	69,864.07	67,108.07	102,797.13	75,387.86	74,910.86	74,910.86	74,910.86	27,409.27	27,886.27
1-POL. SOCIAL	100,041.13	69,864.07	67,108.07	102,797.13	75,387.86	74,910.86	74,910.86	74,910.86	27,409.27	27,886.27
1-BACHILLERATO GENERAL	100,041.13	69,864.07	67,108.07	102,797.13	75,387.86	74,910.86	74,910.86	74,910.86	27,409.27	27,886.27
21-EDUCACION MEDIA SUPERIOR	100,041.13	69,864.07	67,108.07	102,797.13	75,387.86	74,910.86	74,910.86	74,910.86	27,409.27	27,886.27
<i>1538-PLANTEL 38 MECATLAN</i>	<i>130,666.16</i>	<i>163,732.79</i>	<i>161,836.79</i>	<i>132,562.16</i>	<i>97,182.71</i>	<i>88,486.91</i>	<i>88,486.91</i>	<i>88,486.91</i>	<i>35,379.45</i>	<i>44,075.25</i>
<b>2-Desarrollo Social</b>	<b>130,666.16</b>	<b>163,732.79</b>	<b>161,836.79</b>	<b>132,562.16</b>	<b>97,182.71</b>	<b>88,486.91</b>	<b>88,486.91</b>	<b>88,486.91</b>	<b>35,379.45</b>	<b>44,075.25</b>
25-EDUCACION	130,666.16	163,732.79	161,836.79	132,562.16	97,182.71	88,486.91	88,486.91	88,486.91	35,379.45	44,075.25
2-Educacion Media Superior	130,666.16	163,732.79	161,836.79	132,562.16	97,182.71	88,486.91	88,486.91	88,486.91	35,379.45	44,075.25
1-POL. SOCIAL	130,666.16	163,732.79	161,836.79	132,562.16	97,182.71	88,486.91	88,486.91	88,486.91	35,379.45	44,075.25
1-BACHILLERATO GENERAL	130,666.16	163,732.79	161,836.79	132,562.16	97,182.71	88,486.91	88,486.91	88,486.91	35,379.45	44,075.25
21-EDUCACION MEDIA SUPERIOR	130,666.16	163,732.79	161,836.79	132,562.16	97,182.71	88,486.91	88,486.91	88,486.91	35,379.45	44,075.25
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	<i>40,736.89</i>	<i>52,337.97</i>	<i>43,597.97</i>	<i>49,476.89</i>	<i>49,476.89</i>	<i>42,724.77</i>	<i>42,724.77</i>	<i>42,724.77</i>	<i>0.00</i>	<i>6,752.12</i>
<b>2-Desarrollo Social</b>	<b>40,736.89</b>	<b>52,337.97</b>	<b>43,597.97</b>	<b>49,476.89</b>	<b>49,476.89</b>	<b>42,724.77</b>	<b>42,724.77</b>	<b>42,724.77</b>	<b>0.00</b>	<b>6,752.12</b>
25-EDUCACION	40,736.89	52,337.97	43,597.97	49,476.89	49,476.89	42,724.77	42,724.77	42,724.77	0.00	6,752.12
2-Educacion Media Superior	40,736.89	52,337.97	43,597.97	49,476.89	49,476.89	42,724.77	42,724.77	42,724.77	0.00	6,752.12
1-POL. SOCIAL	40,736.89	52,337.97	43,597.97	49,476.89	49,476.89	42,724.77	42,724.77	42,724.77	0.00	6,752.12
1-BACHILLERATO GENERAL	40,736.89	52,337.97	43,597.97	49,476.89	49,476.89	42,724.77	42,724.77	42,724.77	0.00	6,752.12
21-EDUCACION MEDIA SUPERIOR	40,736.89	52,337.97	43,597.97	49,476.89	49,476.89	42,724.77	42,724.77	42,724.77	0.00	6,752.12
<i>1540-PLANTEL 40 CHALCO</i>	<i>48,103.61</i>	<i>41,888.91</i>	<i>38,084.91</i>	<i>51,907.61</i>	<i>51,272.90</i>	<i>50,320.90</i>	<i>50,320.90</i>	<i>50,320.90</i>	<i>634.71</i>	<i>1,586.71</i>
<b>2-Desarrollo Social</b>	<b>48,103.61</b>	<b>41,888.91</b>	<b>38,084.91</b>	<b>51,907.61</b>	<b>51,272.90</b>	<b>50,320.90</b>	<b>50,320.90</b>	<b>50,320.90</b>	<b>634.71</b>	<b>1,586.71</b>
25-EDUCACION	48,103.61	41,888.91	38,084.91	51,907.61	51,272.90	50,320.90	50,320.90	50,320.90	634.71	1,586.71
2-Educacion Media Superior	48,103.61	41,888.91	38,084.91	51,907.61	51,272.90	50,320.90	50,320.90	50,320.90	634.71	1,586.71
1-POL. SOCIAL	48,103.61	41,888.91	38,084.91	51,907.61	51,272.90	50,320.90	50,320.90	50,320.90	634.71	1,586.71
1-BACHILLERATO GENERAL	48,103.61	41,888.91	38,084.91	51,907.61	51,272.90	50,320.90	50,320.90	50,320.90	634.71	1,586.71
21-EDUCACION MEDIA SUPERIOR	48,103.61	41,888.91	38,084.91	51,907.61	51,272.90	50,320.90	50,320.90	50,320.90	634.71	1,586.71
<i>1601-EMSAD 01 DULCE GRANDE</i>	<i>58,404.95</i>	<i>73,584.94</i>	<i>70,784.94</i>	<i>61,204.95</i>	<i>41,978.01</i>	<i>39,428.01</i>	<i>30,737.96</i>	<i>30,737.96</i>	<i>19,226.94</i>	<i>21,776.94</i>
<b>2-Desarrollo Social</b>	<b>58,404.95</b>	<b>73,584.94</b>	<b>70,784.94</b>	<b>61,204.95</b>	<b>41,978.01</b>	<b>39,428.01</b>	<b>30,737.96</b>	<b>30,737.96</b>	<b>19,226.94</b>	<b>21,776.94</b>
25-EDUCACION	58,404.95	73,584.94	70,784.94	61,204.95	41,978.01	39,428.01	30,737.96	30,737.96	19,226.94	21,776.94
2-Educacion Media Superior	58,404.95	73,584.94	70,784.94	61,204.95	41,978.01	39,428.01	30,737.96	30,737.96	19,226.94	21,776.94
1-POL. SOCIAL	58,404.95	73,584.94	70,784.94	61,204.95	41,978.01	39,428.01	30,737.96	30,737.96	19,226.94	21,776.94
1-BACHILLERATO GENERAL	58,404.95	73,584.94	70,784.94	61,204.95	41,978.01	39,428.01	30,737.96	30,737.96	19,226.94	21,776.94
21-EDUCACION MEDIA SUPERIOR	58,404.95	73,584.94	70,784.94	61,204.95	41,978.01	39,428.01	30,737.96	30,737.96	19,226.94	21,776.94

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1603-EMSAD 03 VIBORAS</b>	<b>22,214.00</b>	<b>15,539.60</b>	<b>11,448.90</b>	<b>26,304.70</b>	<b>24,844.10</b>	<b>24,844.10</b>	<b>24,844.10</b>	<b>24,844.10</b>	<b>1,460.60</b>	<b>1,460.60</b>
<b>2-Desarrollo Social</b>	<b>22,214.00</b>	<b>15,539.60</b>	<b>11,448.90</b>	<b>26,304.70</b>	<b>24,844.10</b>	<b>24,844.10</b>	<b>24,844.10</b>	<b>24,844.10</b>	<b>1,460.60</b>	<b>1,460.60</b>
25-EDUCACION	22,214.00	15,539.60	11,448.90	26,304.70	24,844.10	24,844.10	24,844.10	24,844.10	1,460.60	1,460.60
2-Educacion Media Superior	22,214.00	15,539.60	11,448.90	26,304.70	24,844.10	24,844.10	24,844.10	24,844.10	1,460.60	1,460.60
1-POL. SOCIAL	22,214.00	15,539.60	11,448.90	26,304.70	24,844.10	24,844.10	24,844.10	24,844.10	1,460.60	1,460.60
1-BACHILLERATO GENERAL	22,214.00	15,539.60	11,448.90	26,304.70	24,844.10	24,844.10	24,844.10	24,844.10	1,460.60	1,460.60
21-EDUCACION MEDIA SUPERIOR	22,214.00	15,539.60	11,448.90	26,304.70	24,844.10	24,844.10	24,844.10	24,844.10	1,460.60	1,460.60
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>37,860.92</b>	<b>54,616.25</b>	<b>53,441.25</b>	<b>39,035.92</b>	<b>34,930.56</b>	<b>34,930.56</b>	<b>34,930.56</b>	<b>34,930.56</b>	<b>4,105.36</b>	<b>4,105.36</b>
<b>2-Desarrollo Social</b>	<b>37,860.92</b>	<b>54,616.25</b>	<b>53,441.25</b>	<b>39,035.92</b>	<b>34,930.56</b>	<b>34,930.56</b>	<b>34,930.56</b>	<b>34,930.56</b>	<b>4,105.36</b>	<b>4,105.36</b>
25-EDUCACION	37,860.92	54,616.25	53,441.25	39,035.92	34,930.56	34,930.56	34,930.56	34,930.56	4,105.36	4,105.36
2-Educacion Media Superior	37,860.92	54,616.25	53,441.25	39,035.92	34,930.56	34,930.56	34,930.56	34,930.56	4,105.36	4,105.36
1-POL. SOCIAL	37,860.92	54,616.25	53,441.25	39,035.92	34,930.56	34,930.56	34,930.56	34,930.56	4,105.36	4,105.36
1-BACHILLERATO GENERAL	37,860.92	54,616.25	53,441.25	39,035.92	34,930.56	34,930.56	34,930.56	34,930.56	4,105.36	4,105.36
21-EDUCACION MEDIA SUPERIOR	37,860.92	54,616.25	53,441.25	39,035.92	34,930.56	34,930.56	34,930.56	34,930.56	4,105.36	4,105.36
<b>1605-EMSAD 05 TLALETLA</b>	<b>72,659.40</b>	<b>112,669.83</b>	<b>110,909.83</b>	<b>74,419.40</b>	<b>29,716.10</b>	<b>29,716.10</b>	<b>29,716.10</b>	<b>29,716.10</b>	<b>44,703.30</b>	<b>44,703.30</b>
<b>2-Desarrollo Social</b>	<b>72,659.40</b>	<b>112,669.83</b>	<b>110,909.83</b>	<b>74,419.40</b>	<b>29,716.10</b>	<b>29,716.10</b>	<b>29,716.10</b>	<b>29,716.10</b>	<b>44,703.30</b>	<b>44,703.30</b>
25-EDUCACION	72,659.40	112,669.83	110,909.83	74,419.40	29,716.10	29,716.10	29,716.10	29,716.10	44,703.30	44,703.30
2-Educacion Media Superior	72,659.40	112,669.83	110,909.83	74,419.40	29,716.10	29,716.10	29,716.10	29,716.10	44,703.30	44,703.30
1-POL. SOCIAL	72,659.40	112,669.83	110,909.83	74,419.40	29,716.10	29,716.10	29,716.10	29,716.10	44,703.30	44,703.30
1-BACHILLERATO GENERAL	72,659.40	112,669.83	110,909.83	74,419.40	29,716.10	29,716.10	29,716.10	29,716.10	44,703.30	44,703.30
21-EDUCACION MEDIA SUPERIOR	72,659.40	112,669.83	110,909.83	74,419.40	29,716.10	29,716.10	29,716.10	29,716.10	44,703.30	44,703.30
<b>1606-EMSAD 06 PALOMAS</b>	<b>24,527.70</b>	<b>11,900.00</b>	<b>2,700.00</b>	<b>33,727.70</b>	<b>28,529.73</b>	<b>28,529.73</b>	<b>28,529.73</b>	<b>28,529.73</b>	<b>5,197.97</b>	<b>5,197.97</b>
<b>2-Desarrollo Social</b>	<b>24,527.70</b>	<b>11,900.00</b>	<b>2,700.00</b>	<b>33,727.70</b>	<b>28,529.73</b>	<b>28,529.73</b>	<b>28,529.73</b>	<b>28,529.73</b>	<b>5,197.97</b>	<b>5,197.97</b>
25-EDUCACION	24,527.70	11,900.00	2,700.00	33,727.70	28,529.73	28,529.73	28,529.73	28,529.73	5,197.97	5,197.97
2-Educacion Media Superior	24,527.70	11,900.00	2,700.00	33,727.70	28,529.73	28,529.73	28,529.73	28,529.73	5,197.97	5,197.97
1-POL. SOCIAL	24,527.70	11,900.00	2,700.00	33,727.70	28,529.73	28,529.73	28,529.73	28,529.73	5,197.97	5,197.97
1-BACHILLERATO GENERAL	24,527.70	11,900.00	2,700.00	33,727.70	28,529.73	28,529.73	28,529.73	28,529.73	5,197.97	5,197.97
21-EDUCACION MEDIA SUPERIOR	24,527.70	11,900.00	2,700.00	33,727.70	28,529.73	28,529.73	28,529.73	28,529.73	5,197.97	5,197.97
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>39,950.00</b>	<b>30,854.81</b>	<b>30,854.81</b>	<b>39,950.00</b>	<b>32,924.52</b>	<b>32,103.99</b>	<b>32,103.99</b>	<b>32,103.99</b>	<b>7,025.48</b>	<b>7,846.01</b>
<b>2-Desarrollo Social</b>	<b>39,950.00</b>	<b>30,854.81</b>	<b>30,854.81</b>	<b>39,950.00</b>	<b>32,924.52</b>	<b>32,103.99</b>	<b>32,103.99</b>	<b>32,103.99</b>	<b>7,025.48</b>	<b>7,846.01</b>
25-EDUCACION	39,950.00	30,854.81	30,854.81	39,950.00	32,924.52	32,103.99	32,103.99	32,103.99	7,025.48	7,846.01
2-Educacion Media Superior	39,950.00	30,854.81	30,854.81	39,950.00	32,924.52	32,103.99	32,103.99	32,103.99	7,025.48	7,846.01
1-POL. SOCIAL	39,950.00	30,854.81	30,854.81	39,950.00	32,924.52	32,103.99	32,103.99	32,103.99	7,025.48	7,846.01
1-BACHILLERATO GENERAL	39,950.00	30,854.81	30,854.81	39,950.00	32,924.52	32,103.99	32,103.99	32,103.99	7,025.48	7,846.01
21-EDUCACION MEDIA SUPERIOR	39,950.00	30,854.81	30,854.81	39,950.00	32,924.52	32,103.99	32,103.99	32,103.99	7,025.48	7,846.01
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>43,148.98</b>	<b>2,522.92</b>	<b>722.92</b>	<b>44,948.98</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>35,867.10</b>	<b>35,867.10</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>43,148.98</b>	<b>2,522.92</b>	<b>722.92</b>	<b>44,948.98</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>9,081.88</b>	<b>35,867.10</b>	<b>35,867.10</b>
25-EDUCACION	43,148.98	2,522.92	722.92	44,948.98	9,081.88	9,081.88	9,081.88	9,081.88	35,867.10	35,867.10
2-Educacion Media Superior	43,148.98	2,522.92	722.92	44,948.98	9,081.88	9,081.88	9,081.88	9,081.88	35,867.10	35,867.10
1-POL. SOCIAL	43,148.98	2,522.92	722.92	44,948.98	9,081.88	9,081.88	9,081.88	9,081.88	35,867.10	35,867.10
1-BACHILLERATO GENERAL	43,148.98	2,522.92	722.92	44,948.98	9,081.88	9,081.88	9,081.88	9,081.88	35,867.10	35,867.10
21-EDUCACION MEDIA SUPERIOR	43,148.98	2,522.92	722.92	44,948.98	9,081.88	9,081.88	9,081.88	9,081.88	35,867.10	35,867.10
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>24,278.80</b>	<b>22,361.72</b>	<b>20,465.72</b>	<b>26,174.80</b>	<b>23,364.28</b>	<b>16,366.28</b>	<b>16,366.28</b>	<b>16,366.28</b>	<b>2,810.52</b>	<b>9,808.52</b>
<b>2-Desarrollo Social</b>	<b>24,278.80</b>	<b>22,361.72</b>	<b>20,465.72</b>	<b>26,174.80</b>	<b>23,364.28</b>	<b>16,366.28</b>	<b>16,366.28</b>	<b>16,366.28</b>	<b>2,810.52</b>	<b>9,808.52</b>
25-EDUCACION	24,278.80	22,361.72	20,465.72	26,174.80	23,364.28	16,366.28	16,366.28	16,366.28	2,810.52	9,808.52
2-Educacion Media Superior	24,278.80	22,361.72	20,465.72	26,174.80	23,364.28	16,366.28	16,366.28	16,366.28	2,810.52	9,808.52
1-POL. SOCIAL	24,278.80	22,361.72	20,465.72	26,174.80	23,364.28	16,366.28	16,366.28	16,366.28	2,810.52	9,808.52
1-BACHILLERATO GENERAL	24,278.80	22,361.72	20,465.72	26,174.80	23,364.28	16,366.28	16,366.28	16,366.28	2,810.52	9,808.52
21-EDUCACION MEDIA SUPERIOR	24,278.80	22,361.72	20,465.72	26,174.80	23,364.28	16,366.28	16,366.28	16,366.28	2,810.52	9,808.52
<b>1610-EMSAD 10 PAPANLACO</b>	<b>22,848.97</b>	<b>32,384.89</b>	<b>32,384.89</b>	<b>22,848.97</b>	<b>17,800.65</b>	<b>17,031.65</b>	<b>17,031.65</b>	<b>17,031.65</b>	<b>5,048.32</b>	<b>5,817.32</b>
<b>2-Desarrollo Social</b>	<b>22,848.97</b>	<b>32,384.89</b>	<b>32,384.89</b>	<b>22,848.97</b>	<b>17,800.65</b>	<b>17,031.65</b>	<b>17,031.65</b>	<b>17,031.65</b>	<b>5,048.32</b>	<b>5,817.32</b>
25-EDUCACION	22,848.97	32,384.89	32,384.89	22,848.97	17,800.65	17,031.65	17,031.65	17,031.65	5,048.32	5,817.32
2-Educacion Media Superior	22,848.97	32,384.89	32,384.89	22,848.97	17,800.65	17,031.65	17,031.65	17,031.65	5,048.32	5,817.32
1-POL. SOCIAL	22,848.97	32,384.89	32,384.89	22,848.97	17,800.65	17,031.65	17,031.65	17,031.65	5,048.32	5,817.32
1-BACHILLERATO GENERAL	22,848.97	32,384.89	32,384.89	22,848.97	17,800.65	17,031.65	17,031.65	17,031.65	5,048.32	5,817.32
21-EDUCACION MEDIA SUPERIOR	22,848.97	32,384.89	32,384.89	22,848.97	17,800.65	17,031.65	17,031.65	17,031.65	5,048.32	5,817.32
<b>1611-EMSAD 11 ZACAYO</b>	<b>40,597.58</b>	<b>27,827.08</b>	<b>26,887.08</b>	<b>41,537.58</b>	<b>28,321.06</b>	<b>28,152.06</b>	<b>28,152.06</b>	<b>28,152.06</b>	<b>13,216.52</b>	<b>13,385.52</b>
<b>2-Desarrollo Social</b>	<b>40,597.58</b>	<b>27,827.08</b>	<b>26,887.08</b>	<b>41,537.58</b>	<b>28,321.06</b>	<b>28,152.06</b>	<b>28,152.06</b>	<b>28,152.06</b>	<b>13,216.52</b>	<b>13,385.52</b>
25-EDUCACION	40,597.58	27,827.08	26,887.08	41,537.58	28,321.06	28,152.06	28,152.06	28,152.06	13,216.52	13,385.52
2-Educacion Media Superior	40,597.58	27,827.08	26,887.08	41,537.58	28,321.06	28,152.06	28,152.06	28,152.06	13,216.52	13,385.52
1-POL. SOCIAL	40,597.58	27,827.08	26,887.08	41,537.58	28,321.06	28,152.06	28,152.06	28,152.06	13,216.52	13,385.52
1-BACHILLERATO GENERAL	40,597.58	27,827.08	26,887.08	41,537.58	28,321.06	28,152.06	28,152.06	28,152.06	13,216.52	13,385.52
21-EDUCACION MEDIA SUPERIOR	40,597.58	27,827.08	26,887.08	41,537.58	28,321.06	28,152.06	28,152.06	28,152.06	13,216.52	13,385.52
<b>1612-EMSAD 12 LA PARADA</b>	<b>56,038.58</b>	<b>60,611.90</b>	<b>59,411.90</b>	<b>57,238.58</b>	<b>15,246.00</b>	<b>15,246.00</b>	<b>15,246.00</b>	<b>15,246.00</b>	<b>41,992.58</b>	<b>41,992.58</b>
<b>2-Desarrollo Social</b>	<b>56,038.58</b>	<b>60,611.90</b>	<b>59,411.90</b>	<b>57,238.58</b>	<b>15,246.00</b>	<b>15,246.00</b>	<b>15,246.00</b>	<b>15,246.00</b>	<b>41,992.58</b>	<b>41,992.58</b>
25-EDUCACION	56,038.58	60,611.90	59,411.90	57,238.58	15,246.00	15,246.00	15,246.00	15,246.00	41,992.58	41,992.58
2-Educacion Media Superior	56,038.58	60,611.90	59,411.90	57,238.58	15,246.00	15,246.00	15,246.00	15,246.00	41,992.58	41,992.58
1-POL. SOCIAL	56,038.58	60,611.90	59,411.90	57,238.58	15,246.00	15,246.00	15,246.00	15,246.00	41,992.58	41,992.58
1-BACHILLERATO GENERAL	56,038.58	60,611.90	59,411.90	57,238.58	15,246.00	15,246.00	15,246.00	15,246.00	41,992.58	41,992.58
21-EDUCACION MEDIA SUPERIOR	56,038.58	60,611.90	59,411.90	57,238.58	15,246.00	15,246.00	15,246.00	15,246.00	41,992.58	41,992.58
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>40,262.00</b>	<b>16,434.00</b>	<b>14,524.00</b>	<b>42,172.00</b>	<b>30,453.57</b>	<b>30,453.57</b>	<b>30,453.57</b>	<b>30,453.57</b>	<b>11,718.43</b>	<b>11,718.43</b>
<b>2-Desarrollo Social</b>	<b>40,262.00</b>	<b>16,434.00</b>	<b>14,524.00</b>	<b>42,172.00</b>	<b>30,453.57</b>	<b>30,453.57</b>	<b>30,453.57</b>	<b>30,453.57</b>	<b>11,718.43</b>	<b>11,718.43</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	40,262.00	16,434.00	14,524.00	42,172.00	30,453.57	30,453.57	30,453.57	30,453.57	11,718.43	11,718.43
2-Educacion Media Superior	40,262.00	16,434.00	14,524.00	42,172.00	30,453.57	30,453.57	30,453.57	30,453.57	11,718.43	11,718.43
1-POL. SOCIAL	40,262.00	16,434.00	14,524.00	42,172.00	30,453.57	30,453.57	30,453.57	30,453.57	11,718.43	11,718.43
1-BACHILLERATO GENERAL	40,262.00	16,434.00	14,524.00	42,172.00	30,453.57	30,453.57	30,453.57	30,453.57	11,718.43	11,718.43
21-EDUCACION MEDIA SUPERIOR	40,262.00	16,434.00	14,524.00	42,172.00	30,453.57	30,453.57	30,453.57	30,453.57	11,718.43	11,718.43
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>35,930.00</b>	<b>15,240.44</b>	<b>12,340.44</b>	<b>38,830.00</b>	<b>37,174.06</b>	<b>35,514.06</b>	<b>35,514.06</b>	<b>35,514.06</b>	<b>1,655.94</b>	<b>3,315.94</b>
<b>2-Desarrollo Social</b>	<b>35,930.00</b>	<b>15,240.44</b>	<b>12,340.44</b>	<b>38,830.00</b>	<b>37,174.06</b>	<b>35,514.06</b>	<b>35,514.06</b>	<b>35,514.06</b>	<b>1,655.94</b>	<b>3,315.94</b>
25-EDUCACION	35,930.00	15,240.44	12,340.44	38,830.00	37,174.06	35,514.06	35,514.06	35,514.06	1,655.94	3,315.94
2-Educacion Media Superior	35,930.00	15,240.44	12,340.44	38,830.00	37,174.06	35,514.06	35,514.06	35,514.06	1,655.94	3,315.94
1-POL. SOCIAL	35,930.00	15,240.44	12,340.44	38,830.00	37,174.06	35,514.06	35,514.06	35,514.06	1,655.94	3,315.94
1-BACHILLERATO GENERAL	35,930.00	15,240.44	12,340.44	38,830.00	37,174.06	35,514.06	35,514.06	35,514.06	1,655.94	3,315.94
21-EDUCACION MEDIA SUPERIOR	35,930.00	15,240.44	12,340.44	38,830.00	37,174.06	35,514.06	35,514.06	35,514.06	1,655.94	3,315.94
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>18,740.00</b>	<b>10,025.00</b>	<b>10,025.00</b>	<b>18,740.00</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>380.00</b>	<b>380.00</b>
<b>2-Desarrollo Social</b>	<b>18,740.00</b>	<b>10,025.00</b>	<b>10,025.00</b>	<b>18,740.00</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>18,360.00</b>	<b>380.00</b>	<b>380.00</b>
25-EDUCACION	18,740.00	10,025.00	10,025.00	18,740.00	18,360.00	18,360.00	18,360.00	18,360.00	380.00	380.00
2-Educacion Media Superior	18,740.00	10,025.00	10,025.00	18,740.00	18,360.00	18,360.00	18,360.00	18,360.00	380.00	380.00
1-POL. SOCIAL	18,740.00	10,025.00	10,025.00	18,740.00	18,360.00	18,360.00	18,360.00	18,360.00	380.00	380.00
1-BACHILLERATO GENERAL	18,740.00	10,025.00	10,025.00	18,740.00	18,360.00	18,360.00	18,360.00	18,360.00	380.00	380.00
21-EDUCACION MEDIA SUPERIOR	18,740.00	10,025.00	10,025.00	18,740.00	18,360.00	18,360.00	18,360.00	18,360.00	380.00	380.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>26,067.48</b>	<b>16,814.20</b>	<b>16,826.20</b>	<b>26,055.48</b>	<b>26,044.72</b>	<b>26,044.72</b>	<b>26,044.72</b>	<b>26,044.72</b>	<b>10.76</b>	<b>10.76</b>
<b>2-Desarrollo Social</b>	<b>26,067.48</b>	<b>16,814.20</b>	<b>16,826.20</b>	<b>26,055.48</b>	<b>26,044.72</b>	<b>26,044.72</b>	<b>26,044.72</b>	<b>26,044.72</b>	<b>10.76</b>	<b>10.76</b>
25-EDUCACION	26,067.48	16,814.20	16,826.20	26,055.48	26,044.72	26,044.72	26,044.72	26,044.72	10.76	10.76
2-Educacion Media Superior	26,067.48	16,814.20	16,826.20	26,055.48	26,044.72	26,044.72	26,044.72	26,044.72	10.76	10.76
1-POL. SOCIAL	26,067.48	16,814.20	16,826.20	26,055.48	26,044.72	26,044.72	26,044.72	26,044.72	10.76	10.76
1-BACHILLERATO GENERAL	26,067.48	16,814.20	16,826.20	26,055.48	26,044.72	26,044.72	26,044.72	26,044.72	10.76	10.76
21-EDUCACION MEDIA SUPERIOR	26,067.48	16,814.20	16,826.20	26,055.48	26,044.72	26,044.72	26,044.72	26,044.72	10.76	10.76
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>18,333.02</b>	<b>11,943.60</b>	<b>8,473.60</b>	<b>21,803.02</b>	<b>19,593.58</b>	<b>19,493.58</b>	<b>19,493.58</b>	<b>19,493.58</b>	<b>2,209.44</b>	<b>2,309.44</b>
<b>2-Desarrollo Social</b>	<b>18,333.02</b>	<b>11,943.60</b>	<b>8,473.60</b>	<b>21,803.02</b>	<b>19,593.58</b>	<b>19,493.58</b>	<b>19,493.58</b>	<b>19,493.58</b>	<b>2,209.44</b>	<b>2,309.44</b>
25-EDUCACION	18,333.02	11,943.60	8,473.60	21,803.02	19,593.58	19,493.58	19,493.58	19,493.58	2,209.44	2,309.44
2-Educacion Media Superior	18,333.02	11,943.60	8,473.60	21,803.02	19,593.58	19,493.58	19,493.58	19,493.58	2,209.44	2,309.44
1-POL. SOCIAL	18,333.02	11,943.60	8,473.60	21,803.02	19,593.58	19,493.58	19,493.58	19,493.58	2,209.44	2,309.44
1-BACHILLERATO GENERAL	18,333.02	11,943.60	8,473.60	21,803.02	19,593.58	19,493.58	19,493.58	19,493.58	2,209.44	2,309.44
21-EDUCACION MEDIA SUPERIOR	18,333.02	11,943.60	8,473.60	21,803.02	19,593.58	19,493.58	19,493.58	19,493.58	2,209.44	2,309.44
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>16,600.00</b>	<b>12,996.09</b>	<b>11,296.09</b>	<b>18,300.00</b>	<b>15,384.10</b>	<b>15,251.10</b>	<b>15,251.10</b>	<b>15,251.10</b>	<b>2,915.90</b>	<b>3,048.90</b>
<b>2-Desarrollo Social</b>	<b>16,600.00</b>	<b>12,996.09</b>	<b>11,296.09</b>	<b>18,300.00</b>	<b>15,384.10</b>	<b>15,251.10</b>	<b>15,251.10</b>	<b>15,251.10</b>	<b>2,915.90</b>	<b>3,048.90</b>
25-EDUCACION	16,600.00	12,996.09	11,296.09	18,300.00	15,384.10	15,251.10	15,251.10	15,251.10	2,915.90	3,048.90



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	16,600.00	12,996.09	11,296.09	18,300.00	15,384.10	15,251.10	15,251.10	15,251.10	2,915.90	3,048.90
1-POL. SOCIAL	16,600.00	12,996.09	11,296.09	18,300.00	15,384.10	15,251.10	15,251.10	15,251.10	2,915.90	3,048.90
1-BACHILLERATO GENERAL	16,600.00	12,996.09	11,296.09	18,300.00	15,384.10	15,251.10	15,251.10	15,251.10	2,915.90	3,048.90
21-EDUCACION MEDIA SUPERIOR	16,600.00	12,996.09	11,296.09	18,300.00	15,384.10	15,251.10	15,251.10	15,251.10	2,915.90	3,048.90
<b>1619-EMSAD 19 COYOLES</b>	<b>23,550.05</b>	<b>7,207.00</b>	<b>5,727.00</b>	<b>25,030.05</b>	<b>20,670.60</b>	<b>18,507.80</b>	<b>18,507.80</b>	<b>18,507.80</b>	<b>4,359.45</b>	<b>6,522.25</b>
<b>2-Desarrollo Social</b>	<b>23,550.05</b>	<b>7,207.00</b>	<b>5,727.00</b>	<b>25,030.05</b>	<b>20,670.60</b>	<b>18,507.80</b>	<b>18,507.80</b>	<b>18,507.80</b>	<b>4,359.45</b>	<b>6,522.25</b>
25-EDUCACION	23,550.05	7,207.00	5,727.00	25,030.05	20,670.60	18,507.80	18,507.80	18,507.80	4,359.45	6,522.25
2-Educacion Media Superior	23,550.05	7,207.00	5,727.00	25,030.05	20,670.60	18,507.80	18,507.80	18,507.80	4,359.45	6,522.25
1-POL. SOCIAL	23,550.05	7,207.00	5,727.00	25,030.05	20,670.60	18,507.80	18,507.80	18,507.80	4,359.45	6,522.25
1-BACHILLERATO GENERAL	23,550.05	7,207.00	5,727.00	25,030.05	20,670.60	18,507.80	18,507.80	18,507.80	4,359.45	6,522.25
21-EDUCACION MEDIA SUPERIOR	23,550.05	7,207.00	5,727.00	25,030.05	20,670.60	18,507.80	18,507.80	18,507.80	4,359.45	6,522.25
<b>1620-EMSAD 20 TAMAN</b>	<b>53,680.00</b>	<b>32,832.89</b>	<b>22,854.89</b>	<b>63,658.00</b>	<b>62,570.37</b>	<b>62,570.37</b>	<b>62,570.37</b>	<b>62,570.37</b>	<b>1,087.63</b>	<b>1,087.63</b>
<b>2-Desarrollo Social</b>	<b>53,680.00</b>	<b>32,832.89</b>	<b>22,854.89</b>	<b>63,658.00</b>	<b>62,570.37</b>	<b>62,570.37</b>	<b>62,570.37</b>	<b>62,570.37</b>	<b>1,087.63</b>	<b>1,087.63</b>
25-EDUCACION	53,680.00	32,832.89	22,854.89	63,658.00	62,570.37	62,570.37	62,570.37	62,570.37	1,087.63	1,087.63
2-Educacion Media Superior	53,680.00	32,832.89	22,854.89	63,658.00	62,570.37	62,570.37	62,570.37	62,570.37	1,087.63	1,087.63
1-POL. SOCIAL	53,680.00	32,832.89	22,854.89	63,658.00	62,570.37	62,570.37	62,570.37	62,570.37	1,087.63	1,087.63
1-BACHILLERATO GENERAL	53,680.00	32,832.89	22,854.89	63,658.00	62,570.37	62,570.37	62,570.37	62,570.37	1,087.63	1,087.63
21-EDUCACION MEDIA SUPERIOR	53,680.00	32,832.89	22,854.89	63,658.00	62,570.37	62,570.37	62,570.37	62,570.37	1,087.63	1,087.63
<b>1621-EMSAD 21 LA PILA</b>	<b>43,814.00</b>	<b>48,761.84</b>	<b>48,761.84</b>	<b>43,814.00</b>	<b>30,926.37</b>	<b>30,926.37</b>	<b>30,926.37</b>	<b>30,926.37</b>	<b>12,887.63</b>	<b>12,887.63</b>
<b>2-Desarrollo Social</b>	<b>43,814.00</b>	<b>48,761.84</b>	<b>48,761.84</b>	<b>43,814.00</b>	<b>30,926.37</b>	<b>30,926.37</b>	<b>30,926.37</b>	<b>30,926.37</b>	<b>12,887.63</b>	<b>12,887.63</b>
25-EDUCACION	43,814.00	48,761.84	48,761.84	43,814.00	30,926.37	30,926.37	30,926.37	30,926.37	12,887.63	12,887.63
2-Educacion Media Superior	43,814.00	48,761.84	48,761.84	43,814.00	30,926.37	30,926.37	30,926.37	30,926.37	12,887.63	12,887.63
1-POL. SOCIAL	43,814.00	48,761.84	48,761.84	43,814.00	30,926.37	30,926.37	30,926.37	30,926.37	12,887.63	12,887.63
1-BACHILLERATO GENERAL	43,814.00	48,761.84	48,761.84	43,814.00	30,926.37	30,926.37	30,926.37	30,926.37	12,887.63	12,887.63
21-EDUCACION MEDIA SUPERIOR	43,814.00	48,761.84	48,761.84	43,814.00	30,926.37	30,926.37	30,926.37	30,926.37	12,887.63	12,887.63
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>47,346.29</b>	<b>35,891.84</b>	<b>32,341.84</b>	<b>50,896.29</b>	<b>50,829.83</b>	<b>50,829.83</b>	<b>50,829.83</b>	<b>50,829.83</b>	<b>66.46</b>	<b>66.46</b>
<b>2-Desarrollo Social</b>	<b>47,346.29</b>	<b>35,891.84</b>	<b>32,341.84</b>	<b>50,896.29</b>	<b>50,829.83</b>	<b>50,829.83</b>	<b>50,829.83</b>	<b>50,829.83</b>	<b>66.46</b>	<b>66.46</b>
25-EDUCACION	47,346.29	35,891.84	32,341.84	50,896.29	50,829.83	50,829.83	50,829.83	50,829.83	66.46	66.46
2-Educacion Media Superior	47,346.29	35,891.84	32,341.84	50,896.29	50,829.83	50,829.83	50,829.83	50,829.83	66.46	66.46
1-POL. SOCIAL	47,346.29	35,891.84	32,341.84	50,896.29	50,829.83	50,829.83	50,829.83	50,829.83	66.46	66.46
1-BACHILLERATO GENERAL	47,346.29	35,891.84	32,341.84	50,896.29	50,829.83	50,829.83	50,829.83	50,829.83	66.46	66.46
21-EDUCACION MEDIA SUPERIOR	47,346.29	35,891.84	32,341.84	50,896.29	50,829.83	50,829.83	50,829.83	50,829.83	66.46	66.46
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>32,887.77</b>	<b>10,191.77</b>	<b>8,441.77</b>	<b>34,637.77</b>	<b>21,915.30</b>	<b>21,915.30</b>	<b>21,915.30</b>	<b>21,915.30</b>	<b>12,722.47</b>	<b>12,722.47</b>
<b>2-Desarrollo Social</b>	<b>32,887.77</b>	<b>10,191.77</b>	<b>8,441.77</b>	<b>34,637.77</b>	<b>21,915.30</b>	<b>21,915.30</b>	<b>21,915.30</b>	<b>21,915.30</b>	<b>12,722.47</b>	<b>12,722.47</b>
25-EDUCACION	32,887.77	10,191.77	8,441.77	34,637.77	21,915.30	21,915.30	21,915.30	21,915.30	12,722.47	12,722.47
2-Educacion Media Superior	32,887.77	10,191.77	8,441.77	34,637.77	21,915.30	21,915.30	21,915.30	21,915.30	12,722.47	12,722.47





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 19 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	32,887.77	10,191.77	8,441.77	34,637.77	21,915.30	21,915.30	21,915.30	21,915.30	12,722.47	12,722.47
1-BACHILLERATO GENERAL	32,887.77	10,191.77	8,441.77	34,637.77	21,915.30	21,915.30	21,915.30	21,915.30	12,722.47	12,722.47
21-EDUCACION MEDIA SUPERIOR	32,887.77	10,191.77	8,441.77	34,637.77	21,915.30	21,915.30	21,915.30	21,915.30	12,722.47	12,722.47
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>44,414.00</b>	<b>32,534.24</b>	<b>29,330.24</b>	<b>47,618.00</b>	<b>37,661.12</b>	<b>37,661.12</b>	<b>37,661.12</b>	<b>37,661.12</b>	<b>9,956.88</b>	<b>9,956.88</b>
<b>2-Desarrollo Social</b>	<b>44,414.00</b>	<b>32,534.24</b>	<b>29,330.24</b>	<b>47,618.00</b>	<b>37,661.12</b>	<b>37,661.12</b>	<b>37,661.12</b>	<b>37,661.12</b>	<b>9,956.88</b>	<b>9,956.88</b>
25-EDUCACION	44,414.00	32,534.24	29,330.24	47,618.00	37,661.12	37,661.12	37,661.12	37,661.12	9,956.88	9,956.88
2-Educacion Media Superior	44,414.00	32,534.24	29,330.24	47,618.00	37,661.12	37,661.12	37,661.12	37,661.12	9,956.88	9,956.88
1-POL. SOCIAL	44,414.00	32,534.24	29,330.24	47,618.00	37,661.12	37,661.12	37,661.12	37,661.12	9,956.88	9,956.88
1-BACHILLERATO GENERAL	44,414.00	32,534.24	29,330.24	47,618.00	37,661.12	37,661.12	37,661.12	37,661.12	9,956.88	9,956.88
21-EDUCACION MEDIA SUPERIOR	44,414.00	32,534.24	29,330.24	47,618.00	37,661.12	37,661.12	37,661.12	37,661.12	9,956.88	9,956.88
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>27,089.28</b>	<b>16,719.71</b>	<b>22,151.16</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>27,089.28</b>	<b>16,719.71</b>	<b>22,151.16</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>21,657.83</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	27,089.28	16,719.71	22,151.16	21,657.83	21,657.83	21,657.83	21,657.83	21,657.83	0.00	0.00
2-Educacion Media Superior	27,089.28	16,719.71	22,151.16	21,657.83	21,657.83	21,657.83	21,657.83	21,657.83	0.00	0.00
1-POL. SOCIAL	27,089.28	16,719.71	22,151.16	21,657.83	21,657.83	21,657.83	21,657.83	21,657.83	0.00	0.00
1-BACHILLERATO GENERAL	27,089.28	16,719.71	22,151.16	21,657.83	21,657.83	21,657.83	21,657.83	21,657.83	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	27,089.28	16,719.71	22,151.16	21,657.83	21,657.83	21,657.83	21,657.83	21,657.83	0.00	0.00
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>22,999.20</b>	<b>18,989.28</b>	<b>12,245.28</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>22,999.20</b>	<b>18,989.28</b>	<b>12,245.28</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>29,743.20</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	22,999.20	18,989.28	12,245.28	29,743.20	29,743.20	29,743.20	29,743.20	29,743.20	0.00	0.00
2-Educacion Media Superior	22,999.20	18,989.28	12,245.28	29,743.20	29,743.20	29,743.20	29,743.20	29,743.20	0.00	0.00
1-POL. SOCIAL	22,999.20	18,989.28	12,245.28	29,743.20	29,743.20	29,743.20	29,743.20	29,743.20	0.00	0.00
1-BACHILLERATO GENERAL	22,999.20	18,989.28	12,245.28	29,743.20	29,743.20	29,743.20	29,743.20	29,743.20	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	22,999.20	18,989.28	12,245.28	29,743.20	29,743.20	29,743.20	29,743.20	29,743.20	0.00	0.00
<b>1627-EMSAD 27 PLAZUELA</b>	<b>25,525.00</b>	<b>27,394.55</b>	<b>26,573.74</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>25,525.00</b>	<b>27,394.55</b>	<b>26,573.74</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>26,345.81</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	25,525.00	27,394.55	26,573.74	26,345.81	26,345.81	26,345.81	26,345.81	26,345.81	0.00	0.00
2-Educacion Media Superior	25,525.00	27,394.55	26,573.74	26,345.81	26,345.81	26,345.81	26,345.81	26,345.81	0.00	0.00
1-POL. SOCIAL	25,525.00	27,394.55	26,573.74	26,345.81	26,345.81	26,345.81	26,345.81	26,345.81	0.00	0.00
1-BACHILLERATO GENERAL	25,525.00	27,394.55	26,573.74	26,345.81	26,345.81	26,345.81	26,345.81	26,345.81	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	25,525.00	27,394.55	26,573.74	26,345.81	26,345.81	26,345.81	26,345.81	26,345.81	0.00	0.00
<b>1628-EMSAD 28 LA PALMA</b>	<b>23,400.00</b>	<b>8,311.00</b>	<b>8,007.00</b>	<b>23,704.00</b>	<b>14,176.58</b>	<b>14,176.58</b>	<b>14,176.58</b>	<b>14,176.58</b>	<b>9,527.42</b>	<b>9,527.42</b>
<b>2-Desarrollo Social</b>	<b>23,400.00</b>	<b>8,311.00</b>	<b>8,007.00</b>	<b>23,704.00</b>	<b>14,176.58</b>	<b>14,176.58</b>	<b>14,176.58</b>	<b>14,176.58</b>	<b>9,527.42</b>	<b>9,527.42</b>
25-EDUCACION	23,400.00	8,311.00	8,007.00	23,704.00	14,176.58	14,176.58	14,176.58	14,176.58	9,527.42	9,527.42
2-Educacion Media Superior	23,400.00	8,311.00	8,007.00	23,704.00	14,176.58	14,176.58	14,176.58	14,176.58	9,527.42	9,527.42
1-POL. SOCIAL	23,400.00	8,311.00	8,007.00	23,704.00	14,176.58	14,176.58	14,176.58	14,176.58	9,527.42	9,527.42

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	23,400.00	8,311.00	8,007.00	23,704.00	14,176.58	14,176.58	14,176.58	14,176.58	9,527.42	9,527.42
21-EDUCACION MEDIA SUPERIOR	23,400.00	8,311.00	8,007.00	23,704.00	14,176.58	14,176.58	14,176.58	14,176.58	9,527.42	9,527.42
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>22,990.00</b>	<b>21,752.11</b>	<b>21,752.11</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>22,990.00</b>	<b>21,752.11</b>	<b>21,752.11</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>22,990.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	22,990.00	21,752.11	21,752.11	22,990.00	22,990.00	22,990.00	22,990.00	22,990.00	0.00	0.00
2-Educacion Media Superior	22,990.00	21,752.11	21,752.11	22,990.00	22,990.00	22,990.00	22,990.00	22,990.00	0.00	0.00
1-POL. SOCIAL	22,990.00	21,752.11	21,752.11	22,990.00	22,990.00	22,990.00	22,990.00	22,990.00	0.00	0.00
1-BACHILLERATO GENERAL	22,990.00	21,752.11	21,752.11	22,990.00	22,990.00	22,990.00	22,990.00	22,990.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	22,990.00	21,752.11	21,752.11	22,990.00	22,990.00	22,990.00	22,990.00	22,990.00	0.00	0.00
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>34,315.10</b>	<b>28,844.57</b>	<b>24,984.57</b>	<b>38,175.10</b>	<b>34,354.84</b>	<b>34,213.88</b>	<b>34,213.88</b>	<b>34,213.88</b>	<b>3,820.26</b>	<b>3,961.22</b>
<b>2-Desarrollo Social</b>	<b>34,315.10</b>	<b>28,844.57</b>	<b>24,984.57</b>	<b>38,175.10</b>	<b>34,354.84</b>	<b>34,213.88</b>	<b>34,213.88</b>	<b>34,213.88</b>	<b>3,820.26</b>	<b>3,961.22</b>
25-EDUCACION	34,315.10	28,844.57	24,984.57	38,175.10	34,354.84	34,213.88	34,213.88	34,213.88	3,820.26	3,961.22
2-Educacion Media Superior	34,315.10	28,844.57	24,984.57	38,175.10	34,354.84	34,213.88	34,213.88	34,213.88	3,820.26	3,961.22
1-POL. SOCIAL	34,315.10	28,844.57	24,984.57	38,175.10	34,354.84	34,213.88	34,213.88	34,213.88	3,820.26	3,961.22
1-BACHILLERATO GENERAL	34,315.10	28,844.57	24,984.57	38,175.10	34,354.84	34,213.88	34,213.88	34,213.88	3,820.26	3,961.22
21-EDUCACION MEDIA SUPERIOR	34,315.10	28,844.57	24,984.57	38,175.10	34,354.84	34,213.88	34,213.88	34,213.88	3,820.26	3,961.22
<b>Total</b>	<b>902,229,038.53</b>	<b>12,136,499.70</b>	<b>11,847,191.29</b>	<b>902,518,346.94</b>	<b>193,067,103.27</b>	<b>192,844,101.07</b>	<b>192,779,693.46</b>	<b>192,779,693.46</b>	<b>709,451,243.67</b>	<b>709,674,245.87</b>