



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>231,977,189.75</b>	<b>231,977,189.75</b>	<b>231,977,189.75</b>	<b>231,977,189.75</b>	<b>652,879,060.22</b>	<b>652,879,060.22</b>
<b>2-Desarrollo Social</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>231,977,189.75</b>	<b>231,977,189.75</b>	<b>231,977,189.75</b>	<b>231,977,189.75</b>	<b>652,879,060.22</b>	<b>652,879,060.22</b>
25-EDUCACION	884,856,249.97	0.00	0.00	884,856,249.97	231,977,189.75	231,977,189.75	231,977,189.75	231,977,189.75	652,879,060.22	652,879,060.22
2-Educacion Media Superior	884,856,249.97	0.00	0.00	884,856,249.97	231,977,189.75	231,977,189.75	231,977,189.75	231,977,189.75	652,879,060.22	652,879,060.22
1-POL. SOCIAL	884,856,249.97	0.00	0.00	884,856,249.97	231,977,189.75	231,977,189.75	231,977,189.75	231,977,189.75	652,879,060.22	652,879,060.22
1-BACHILLERATO GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	231,977,189.75	231,977,189.75	231,977,189.75	231,977,189.75	652,879,060.22	652,879,060.22
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	0.00	0.00	884,856,249.97	231,977,189.75	231,977,189.75	231,977,189.75	231,977,189.75	652,879,060.22	652,879,060.22
<b>1001-DESPACHO DEL TITULAR</b>	<b>144,739.66</b>	<b>102,824.78</b>	<b>104,772.78</b>	<b>142,791.66</b>	<b>122,052.42</b>	<b>120,872.42</b>	<b>120,091.42</b>	<b>120,091.42</b>	<b>20,739.24</b>	<b>21,919.24</b>
<b>2-Desarrollo Social</b>	<b>144,739.66</b>	<b>102,824.78</b>	<b>104,772.78</b>	<b>142,791.66</b>	<b>122,052.42</b>	<b>120,872.42</b>	<b>120,091.42</b>	<b>120,091.42</b>	<b>20,739.24</b>	<b>21,919.24</b>
25-EDUCACION	144,739.66	102,824.78	104,772.78	142,791.66	122,052.42	120,872.42	120,091.42	120,091.42	20,739.24	21,919.24
2-Educacion Media Superior	144,739.66	102,824.78	104,772.78	142,791.66	122,052.42	120,872.42	120,091.42	120,091.42	20,739.24	21,919.24
1-POL. SOCIAL	144,739.66	102,824.78	104,772.78	142,791.66	122,052.42	120,872.42	120,091.42	120,091.42	20,739.24	21,919.24
1-BACHILLERATO GENERAL	144,739.66	102,824.78	104,772.78	142,791.66	122,052.42	120,872.42	120,091.42	120,091.42	20,739.24	21,919.24
21-EDUCACION MEDIA SUPERIOR	144,739.66	102,824.78	104,772.78	142,791.66	122,052.42	120,872.42	120,091.42	120,091.42	20,739.24	21,919.24
<b>1003-AUDITORIA INTERNA</b>	<b>32,450.23</b>	<b>42,281.29</b>	<b>42,281.29</b>	<b>32,450.23</b>	<b>16,768.88</b>	<b>16,768.88</b>	<b>16,768.88</b>	<b>16,768.88</b>	<b>15,681.35</b>	<b>15,681.35</b>
<b>2-Desarrollo Social</b>	<b>32,450.23</b>	<b>42,281.29</b>	<b>42,281.29</b>	<b>32,450.23</b>	<b>16,768.88</b>	<b>16,768.88</b>	<b>16,768.88</b>	<b>16,768.88</b>	<b>15,681.35</b>	<b>15,681.35</b>
25-EDUCACION	32,450.23	42,281.29	42,281.29	32,450.23	16,768.88	16,768.88	16,768.88	16,768.88	15,681.35	15,681.35
2-Educacion Media Superior	32,450.23	42,281.29	42,281.29	32,450.23	16,768.88	16,768.88	16,768.88	16,768.88	15,681.35	15,681.35
1-POL. SOCIAL	32,450.23	42,281.29	42,281.29	32,450.23	16,768.88	16,768.88	16,768.88	16,768.88	15,681.35	15,681.35
1-BACHILLERATO GENERAL	32,450.23	42,281.29	42,281.29	32,450.23	16,768.88	16,768.88	16,768.88	16,768.88	15,681.35	15,681.35
21-EDUCACION MEDIA SUPERIOR	32,450.23	42,281.29	42,281.29	32,450.23	16,768.88	16,768.88	16,768.88	16,768.88	15,681.35	15,681.35
<b>1004-JURIDICO</b>	<b>36,240.00</b>	<b>241,173.56</b>	<b>22,049.00</b>	<b>255,364.56</b>	<b>102,866.51</b>	<b>102,866.51</b>	<b>102,866.51</b>	<b>102,866.51</b>	<b>152,498.05</b>	<b>152,498.05</b>
<b>2-Desarrollo Social</b>	<b>36,240.00</b>	<b>241,173.56</b>	<b>22,049.00</b>	<b>255,364.56</b>	<b>102,866.51</b>	<b>102,866.51</b>	<b>102,866.51</b>	<b>102,866.51</b>	<b>152,498.05</b>	<b>152,498.05</b>
25-EDUCACION	36,240.00	241,173.56	22,049.00	255,364.56	102,866.51	102,866.51	102,866.51	102,866.51	152,498.05	152,498.05
2-Educacion Media Superior	36,240.00	241,173.56	22,049.00	255,364.56	102,866.51	102,866.51	102,866.51	102,866.51	152,498.05	152,498.05
1-POL. SOCIAL	36,240.00	241,173.56	22,049.00	255,364.56	102,866.51	102,866.51	102,866.51	102,866.51	152,498.05	152,498.05
1-BACHILLERATO GENERAL	36,240.00	241,173.56	22,049.00	255,364.56	102,866.51	102,866.51	102,866.51	102,866.51	152,498.05	152,498.05
21-EDUCACION MEDIA SUPERIOR	36,240.00	241,173.56	22,049.00	255,364.56	102,866.51	102,866.51	102,866.51	102,866.51	152,498.05	152,498.05
<b>1005-COMUNICACION SOCIAL</b>	<b>38,000.00</b>	<b>219,352.48</b>	<b>133,220.25</b>	<b>124,132.23</b>	<b>73,865.51</b>	<b>73,865.51</b>	<b>68,393.81</b>	<b>68,393.81</b>	<b>50,266.72</b>	<b>50,266.72</b>
<b>2-Desarrollo Social</b>	<b>38,000.00</b>	<b>219,352.48</b>	<b>133,220.25</b>	<b>124,132.23</b>	<b>73,865.51</b>	<b>73,865.51</b>	<b>68,393.81</b>	<b>68,393.81</b>	<b>50,266.72</b>	<b>50,266.72</b>
25-EDUCACION	38,000.00	219,352.48	133,220.25	124,132.23	73,865.51	73,865.51	68,393.81	68,393.81	50,266.72	50,266.72
2-Educacion Media Superior	38,000.00	219,352.48	133,220.25	124,132.23	73,865.51	73,865.51	68,393.81	68,393.81	50,266.72	50,266.72
1-POL. SOCIAL	38,000.00	219,352.48	133,220.25	124,132.23	73,865.51	73,865.51	68,393.81	68,393.81	50,266.72	50,266.72
1-BACHILLERATO GENERAL	38,000.00	219,352.48	133,220.25	124,132.23	73,865.51	73,865.51	68,393.81	68,393.81	50,266.72	50,266.72
21-EDUCACION MEDIA SUPERIOR	38,000.00	219,352.48	133,220.25	124,132.23	73,865.51	73,865.51	68,393.81	68,393.81	50,266.72	50,266.72
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>13,753.31</b>	<b>36,749.91</b>	<b>36,749.91</b>	<b>13,753.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>13,499.97</b>	<b>13,499.97</b>



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Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>13,753.31</b>	<b>36,749.91</b>	<b>36,749.91</b>	<b>13,753.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>13,499.97</b>	<b>13,499.97</b>
25-EDUCACION	13,753.31	36,749.91	36,749.91	13,753.31	253.34	253.34	253.34	253.34	13,499.97	13,499.97
2-Educacion Media Superior	13,753.31	36,749.91	36,749.91	13,753.31	253.34	253.34	253.34	253.34	13,499.97	13,499.97
1-POL. SOCIAL	13,753.31	36,749.91	36,749.91	13,753.31	253.34	253.34	253.34	253.34	13,499.97	13,499.97
1-BACHILLERATO GENERAL	13,753.31	36,749.91	36,749.91	13,753.31	253.34	253.34	253.34	253.34	13,499.97	13,499.97
21-EDUCACION MEDIA SUPERIOR	13,753.31	36,749.91	36,749.91	13,753.31	253.34	253.34	253.34	253.34	13,499.97	13,499.97
<b>1008-ARCHIVO</b>	<b>20,596.25</b>	<b>11,299.43</b>	<b>11,299.43</b>	<b>20,596.25</b>	<b>12,554.37</b>	<b>12,554.37</b>	<b>12,554.37</b>	<b>12,554.37</b>	<b>8,041.88</b>	<b>8,041.88</b>
<b>2-Desarrollo Social</b>	<b>20,596.25</b>	<b>11,299.43</b>	<b>11,299.43</b>	<b>20,596.25</b>	<b>12,554.37</b>	<b>12,554.37</b>	<b>12,554.37</b>	<b>12,554.37</b>	<b>8,041.88</b>	<b>8,041.88</b>
25-EDUCACION	20,596.25	11,299.43	11,299.43	20,596.25	12,554.37	12,554.37	12,554.37	12,554.37	8,041.88	8,041.88
2-Educacion Media Superior	20,596.25	11,299.43	11,299.43	20,596.25	12,554.37	12,554.37	12,554.37	12,554.37	8,041.88	8,041.88
1-POL. SOCIAL	20,596.25	11,299.43	11,299.43	20,596.25	12,554.37	12,554.37	12,554.37	12,554.37	8,041.88	8,041.88
1-BACHILLERATO GENERAL	20,596.25	11,299.43	11,299.43	20,596.25	12,554.37	12,554.37	12,554.37	12,554.37	8,041.88	8,041.88
21-EDUCACION MEDIA SUPERIOR	20,596.25	11,299.43	11,299.43	20,596.25	12,554.37	12,554.37	12,554.37	12,554.37	8,041.88	8,041.88
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>23,084.00</b>	<b>39,921.52</b>	<b>40,921.52</b>	<b>22,084.00</b>	<b>7,614.74</b>	<b>7,614.74</b>	<b>7,614.74</b>	<b>7,614.74</b>	<b>14,469.26</b>	<b>14,469.26</b>
<b>2-Desarrollo Social</b>	<b>23,084.00</b>	<b>39,921.52</b>	<b>40,921.52</b>	<b>22,084.00</b>	<b>7,614.74</b>	<b>7,614.74</b>	<b>7,614.74</b>	<b>7,614.74</b>	<b>14,469.26</b>	<b>14,469.26</b>
25-EDUCACION	23,084.00	39,921.52	40,921.52	22,084.00	7,614.74	7,614.74	7,614.74	7,614.74	14,469.26	14,469.26
2-Educacion Media Superior	23,084.00	39,921.52	40,921.52	22,084.00	7,614.74	7,614.74	7,614.74	7,614.74	14,469.26	14,469.26
1-POL. SOCIAL	23,084.00	39,921.52	40,921.52	22,084.00	7,614.74	7,614.74	7,614.74	7,614.74	14,469.26	14,469.26
1-BACHILLERATO GENERAL	23,084.00	39,921.52	40,921.52	22,084.00	7,614.74	7,614.74	7,614.74	7,614.74	14,469.26	14,469.26
21-EDUCACION MEDIA SUPERIOR	23,084.00	39,921.52	40,921.52	22,084.00	7,614.74	7,614.74	7,614.74	7,614.74	14,469.26	14,469.26
<b>1012-COORDINACION ZONA MEDIA</b>	<b>17,480.30</b>	<b>32,044.16</b>	<b>44,745.46</b>	<b>4,727.08</b>	<b>3,869.58</b>	<b>3,869.58</b>	<b>3,869.58</b>	<b>3,869.58</b>	<b>51.92</b>	<b>909.42</b>
<b>2-Desarrollo Social</b>	<b>17,480.30</b>	<b>32,044.16</b>	<b>44,745.46</b>	<b>4,727.08</b>	<b>3,869.58</b>	<b>3,869.58</b>	<b>3,869.58</b>	<b>3,869.58</b>	<b>51.92</b>	<b>909.42</b>
25-EDUCACION	17,480.30	32,044.16	44,745.46	4,727.08	3,869.58	3,869.58	3,869.58	3,869.58	51.92	909.42
2-Educacion Media Superior	17,480.30	32,044.16	44,745.46	4,727.08	3,869.58	3,869.58	3,869.58	3,869.58	51.92	909.42
1-POL. SOCIAL	17,480.30	32,044.16	44,745.46	4,727.08	3,869.58	3,869.58	3,869.58	3,869.58	51.92	909.42
1-BACHILLERATO GENERAL	17,480.30	32,044.16	44,745.46	4,727.08	3,869.58	3,869.58	3,869.58	3,869.58	51.92	909.42
21-EDUCACION MEDIA SUPERIOR	17,480.30	32,044.16	44,745.46	4,727.08	3,869.58	3,869.58	3,869.58	3,869.58	51.92	909.42
<b>1101-OFICINA DEL TITULAR</b>	<b>18,634.64</b>	<b>29,404.43</b>	<b>43,715.38</b>	<b>4,323.69</b>	<b>4,052.83</b>	<b>4,052.83</b>	<b>4,052.83</b>	<b>4,052.83</b>	<b>270.86</b>	<b>270.86</b>
<b>2-Desarrollo Social</b>	<b>18,634.64</b>	<b>29,404.43</b>	<b>43,715.38</b>	<b>4,323.69</b>	<b>4,052.83</b>	<b>4,052.83</b>	<b>4,052.83</b>	<b>4,052.83</b>	<b>270.86</b>	<b>270.86</b>
25-EDUCACION	18,634.64	29,404.43	43,715.38	4,323.69	4,052.83	4,052.83	4,052.83	4,052.83	270.86	270.86
2-Educacion Media Superior	18,634.64	29,404.43	43,715.38	4,323.69	4,052.83	4,052.83	4,052.83	4,052.83	270.86	270.86
1-POL. SOCIAL	18,634.64	29,404.43	43,715.38	4,323.69	4,052.83	4,052.83	4,052.83	4,052.83	270.86	270.86
1-BACHILLERATO GENERAL	18,634.64	29,404.43	43,715.38	4,323.69	4,052.83	4,052.83	4,052.83	4,052.83	270.86	270.86
21-EDUCACION MEDIA SUPERIOR	18,634.64	29,404.43	43,715.38	4,323.69	4,052.83	4,052.83	4,052.83	4,052.83	270.86	270.86
<b>1103-PLANEACION EDUCATIVA</b>	<b>27,060.52</b>	<b>31,991.02</b>	<b>31,991.02</b>	<b>27,060.52</b>	<b>5,650.57</b>	<b>4,590.57</b>	<b>4,590.57</b>	<b>4,590.57</b>	<b>21,409.95</b>	<b>22,469.95</b>
<b>2-Desarrollo Social</b>	<b>27,060.52</b>	<b>31,991.02</b>	<b>31,991.02</b>	<b>27,060.52</b>	<b>5,650.57</b>	<b>4,590.57</b>	<b>4,590.57</b>	<b>4,590.57</b>	<b>21,409.95</b>	<b>22,469.95</b>



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 3 / 20

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	27,060.52	31,991.02	31,991.02	27,060.52	5,650.57	4,590.57	4,590.57	4,590.57	21,409.95	22,469.95
2-Educacion Media Superior	27,060.52	31,991.02	31,991.02	27,060.52	5,650.57	4,590.57	4,590.57	4,590.57	21,409.95	22,469.95
1-POL. SOCIAL	27,060.52	31,991.02	31,991.02	27,060.52	5,650.57	4,590.57	4,590.57	4,590.57	21,409.95	22,469.95
1-BACHILLERATO GENERAL	27,060.52	31,991.02	31,991.02	27,060.52	5,650.57	4,590.57	4,590.57	4,590.57	21,409.95	22,469.95
21-EDUCACION MEDIA SUPERIOR	27,060.52	31,991.02	31,991.02	27,060.52	5,650.57	4,590.57	4,590.57	4,590.57	21,409.95	22,469.95
<b>1104-EVALUACION EDUCATIVA</b>	<b>167,050.00</b>	<b>448,681.67</b>	<b>453,362.92</b>	<b>162,368.75</b>	<b>35,435.85</b>	<b>35,435.85</b>	<b>35,435.85</b>	<b>35,435.85</b>	<b>126,932.90</b>	<b>126,932.90</b>
<b>2-Desarrollo Social</b>	<b>167,050.00</b>	<b>448,681.67</b>	<b>453,362.92</b>	<b>162,368.75</b>	<b>35,435.85</b>	<b>35,435.85</b>	<b>35,435.85</b>	<b>35,435.85</b>	<b>126,932.90</b>	<b>126,932.90</b>
25-EDUCACION	167,050.00	448,681.67	453,362.92	162,368.75	35,435.85	35,435.85	35,435.85	35,435.85	126,932.90	126,932.90
2-Educacion Media Superior	167,050.00	448,681.67	453,362.92	162,368.75	35,435.85	35,435.85	35,435.85	35,435.85	126,932.90	126,932.90
1-POL. SOCIAL	167,050.00	448,681.67	453,362.92	162,368.75	35,435.85	35,435.85	35,435.85	35,435.85	126,932.90	126,932.90
1-BACHILLERATO GENERAL	167,050.00	448,681.67	453,362.92	162,368.75	35,435.85	35,435.85	35,435.85	35,435.85	126,932.90	126,932.90
21-EDUCACION MEDIA SUPERIOR	167,050.00	448,681.67	453,362.92	162,368.75	35,435.85	35,435.85	35,435.85	35,435.85	126,932.90	126,932.90
<b>1105-ORGANIZACION Y METODOS</b>	<b>24,425.58</b>	<b>98,114.10</b>	<b>82,252.14</b>	<b>40,287.54</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>37,741.29</b>	<b>37,741.29</b>
<b>2-Desarrollo Social</b>	<b>24,425.58</b>	<b>98,114.10</b>	<b>82,252.14</b>	<b>40,287.54</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>37,741.29</b>	<b>37,741.29</b>
25-EDUCACION	24,425.58	98,114.10	82,252.14	40,287.54	2,546.25	2,546.25	2,546.25	2,546.25	37,741.29	37,741.29
2-Educacion Media Superior	24,425.58	98,114.10	82,252.14	40,287.54	2,546.25	2,546.25	2,546.25	2,546.25	37,741.29	37,741.29
1-POL. SOCIAL	24,425.58	98,114.10	82,252.14	40,287.54	2,546.25	2,546.25	2,546.25	2,546.25	37,741.29	37,741.29
1-BACHILLERATO GENERAL	24,425.58	98,114.10	82,252.14	40,287.54	2,546.25	2,546.25	2,546.25	2,546.25	37,741.29	37,741.29
21-EDUCACION MEDIA SUPERIOR	24,425.58	98,114.10	82,252.14	40,287.54	2,546.25	2,546.25	2,546.25	2,546.25	37,741.29	37,741.29
<b>1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA</b>	<b>55,836.12</b>	<b>72,427.34</b>	<b>72,427.34</b>	<b>55,836.12</b>	<b>24,668.48</b>	<b>24,043.48</b>	<b>24,043.48</b>	<b>24,043.48</b>	<b>31,167.64</b>	<b>31,792.64</b>
<b>2-Desarrollo Social</b>	<b>55,836.12</b>	<b>72,427.34</b>	<b>72,427.34</b>	<b>55,836.12</b>	<b>24,668.48</b>	<b>24,043.48</b>	<b>24,043.48</b>	<b>24,043.48</b>	<b>31,167.64</b>	<b>31,792.64</b>
25-EDUCACION	55,836.12	72,427.34	72,427.34	55,836.12	24,668.48	24,043.48	24,043.48	24,043.48	31,167.64	31,792.64
2-Educacion Media Superior	55,836.12	72,427.34	72,427.34	55,836.12	24,668.48	24,043.48	24,043.48	24,043.48	31,167.64	31,792.64
1-POL. SOCIAL	55,836.12	72,427.34	72,427.34	55,836.12	24,668.48	24,043.48	24,043.48	24,043.48	31,167.64	31,792.64
1-BACHILLERATO GENERAL	55,836.12	72,427.34	72,427.34	55,836.12	24,668.48	24,043.48	24,043.48	24,043.48	31,167.64	31,792.64
21-EDUCACION MEDIA SUPERIOR	55,836.12	72,427.34	72,427.34	55,836.12	24,668.48	24,043.48	24,043.48	24,043.48	31,167.64	31,792.64
<b>1108-SERVICIOS EDUCATIVOS</b>	<b>179,070.45</b>	<b>434,869.13</b>	<b>313,721.23</b>	<b>300,218.35</b>	<b>19,928.61</b>	<b>17,089.11</b>	<b>17,089.11</b>	<b>17,089.11</b>	<b>280,289.74</b>	<b>283,129.24</b>
<b>2-Desarrollo Social</b>	<b>179,070.45</b>	<b>434,869.13</b>	<b>313,721.23</b>	<b>300,218.35</b>	<b>19,928.61</b>	<b>17,089.11</b>	<b>17,089.11</b>	<b>17,089.11</b>	<b>280,289.74</b>	<b>283,129.24</b>
25-EDUCACION	179,070.45	434,869.13	313,721.23	300,218.35	19,928.61	17,089.11	17,089.11	17,089.11	280,289.74	283,129.24
2-Educacion Media Superior	179,070.45	434,869.13	313,721.23	300,218.35	19,928.61	17,089.11	17,089.11	17,089.11	280,289.74	283,129.24
1-POL. SOCIAL	179,070.45	434,869.13	313,721.23	300,218.35	19,928.61	17,089.11	17,089.11	17,089.11	280,289.74	283,129.24
1-BACHILLERATO GENERAL	179,070.45	434,869.13	313,721.23	300,218.35	19,928.61	17,089.11	17,089.11	17,089.11	280,289.74	283,129.24
21-EDUCACION MEDIA SUPERIOR	179,070.45	434,869.13	313,721.23	300,218.35	19,928.61	17,089.11	17,089.11	17,089.11	280,289.74	283,129.24
<b>1201-OFICINA DEL TITULAR</b>	<b>48,999.98</b>	<b>43,794.07</b>	<b>44,454.49</b>	<b>48,339.56</b>	<b>19,326.76</b>	<b>19,326.76</b>	<b>19,326.76</b>	<b>19,326.76</b>	<b>29,012.80</b>	<b>29,012.80</b>
<b>2-Desarrollo Social</b>	<b>48,999.98</b>	<b>43,794.07</b>	<b>44,454.49</b>	<b>48,339.56</b>	<b>19,326.76</b>	<b>19,326.76</b>	<b>19,326.76</b>	<b>19,326.76</b>	<b>29,012.80</b>	<b>29,012.80</b>
25-EDUCACION	48,999.98	43,794.07	44,454.49	48,339.56	19,326.76	19,326.76	19,326.76	19,326.76	29,012.80	29,012.80

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	48,999.98	43,794.07	44,454.49	48,339.56	19,326.76	19,326.76	19,326.76	19,326.76	29,012.80	29,012.80
1-POL. SOCIAL	48,999.98	43,794.07	44,454.49	48,339.56	19,326.76	19,326.76	19,326.76	19,326.76	29,012.80	29,012.80
1-BACHILLERATO GENERAL	48,999.98	43,794.07	44,454.49	48,339.56	19,326.76	19,326.76	19,326.76	19,326.76	29,012.80	29,012.80
21-EDUCACION MEDIA SUPERIOR	48,999.98	43,794.07	44,454.49	48,339.56	19,326.76	19,326.76	19,326.76	19,326.76	29,012.80	29,012.80
<b>1202-SUBDIRECCION</b>	<b>20,919.45</b>	<b>52,516.29</b>	<b>36,042.30</b>	<b>37,393.44</b>	<b>19,316.78</b>	<b>19,316.78</b>	<b>19,316.78</b>	<b>19,316.78</b>	<b>18,076.66</b>	<b>18,076.66</b>
<b>2-Desarrollo Social</b>	<b>20,919.45</b>	<b>52,516.29</b>	<b>36,042.30</b>	<b>37,393.44</b>	<b>19,316.78</b>	<b>19,316.78</b>	<b>19,316.78</b>	<b>19,316.78</b>	<b>18,076.66</b>	<b>18,076.66</b>
25-EDUCACION	20,919.45	52,516.29	36,042.30	37,393.44	19,316.78	19,316.78	19,316.78	19,316.78	18,076.66	18,076.66
2-Educacion Media Superior	20,919.45	52,516.29	36,042.30	37,393.44	19,316.78	19,316.78	19,316.78	19,316.78	18,076.66	18,076.66
1-POL. SOCIAL	20,919.45	52,516.29	36,042.30	37,393.44	19,316.78	19,316.78	19,316.78	19,316.78	18,076.66	18,076.66
1-BACHILLERATO GENERAL	20,919.45	52,516.29	36,042.30	37,393.44	19,316.78	19,316.78	19,316.78	19,316.78	18,076.66	18,076.66
21-EDUCACION MEDIA SUPERIOR	20,919.45	52,516.29	36,042.30	37,393.44	19,316.78	19,316.78	19,316.78	19,316.78	18,076.66	18,076.66
<b>1205-PARAESCOLARES</b>	<b>622,000.00</b>	<b>198,094.51</b>	<b>213,764.01</b>	<b>606,330.50</b>	<b>267,912.96</b>	<b>262,375.40</b>	<b>262,375.40</b>	<b>262,375.40</b>	<b>338,417.54</b>	<b>343,955.10</b>
<b>2-Desarrollo Social</b>	<b>622,000.00</b>	<b>198,094.51</b>	<b>213,764.01</b>	<b>606,330.50</b>	<b>267,912.96</b>	<b>262,375.40</b>	<b>262,375.40</b>	<b>262,375.40</b>	<b>338,417.54</b>	<b>343,955.10</b>
25-EDUCACION	622,000.00	198,094.51	213,764.01	606,330.50	267,912.96	262,375.40	262,375.40	262,375.40	338,417.54	343,955.10
2-Educacion Media Superior	622,000.00	198,094.51	213,764.01	606,330.50	267,912.96	262,375.40	262,375.40	262,375.40	338,417.54	343,955.10
1-POL. SOCIAL	622,000.00	198,094.51	213,764.01	606,330.50	267,912.96	262,375.40	262,375.40	262,375.40	338,417.54	343,955.10
1-BACHILLERATO GENERAL	622,000.00	198,094.51	213,764.01	606,330.50	267,912.96	262,375.40	262,375.40	262,375.40	338,417.54	343,955.10
21-EDUCACION MEDIA SUPERIOR	622,000.00	198,094.51	213,764.01	606,330.50	267,912.96	262,375.40	262,375.40	262,375.40	338,417.54	343,955.10
<b>1206-CONTROL ESCOLAR</b>	<b>351,305.95</b>	<b>607,652.67</b>	<b>609,825.71</b>	<b>349,132.91</b>	<b>87,729.32</b>	<b>87,729.32</b>	<b>87,729.32</b>	<b>87,729.32</b>	<b>261,403.59</b>	<b>261,403.59</b>
<b>2-Desarrollo Social</b>	<b>351,305.95</b>	<b>607,652.67</b>	<b>609,825.71</b>	<b>349,132.91</b>	<b>87,729.32</b>	<b>87,729.32</b>	<b>87,729.32</b>	<b>87,729.32</b>	<b>261,403.59</b>	<b>261,403.59</b>
25-EDUCACION	351,305.95	607,652.67	609,825.71	349,132.91	87,729.32	87,729.32	87,729.32	87,729.32	261,403.59	261,403.59
2-Educacion Media Superior	351,305.95	607,652.67	609,825.71	349,132.91	87,729.32	87,729.32	87,729.32	87,729.32	261,403.59	261,403.59
1-POL. SOCIAL	351,305.95	607,652.67	609,825.71	349,132.91	87,729.32	87,729.32	87,729.32	87,729.32	261,403.59	261,403.59
1-BACHILLERATO GENERAL	351,305.95	607,652.67	609,825.71	349,132.91	87,729.32	87,729.32	87,729.32	87,729.32	261,403.59	261,403.59
21-EDUCACION MEDIA SUPERIOR	351,305.95	607,652.67	609,825.71	349,132.91	87,729.32	87,729.32	87,729.32	87,729.32	261,403.59	261,403.59
<b>1207-JEFATURAS DE MATERIA</b>	<b>420,500.00</b>	<b>124,666.58</b>	<b>151,059.40</b>	<b>394,107.18</b>	<b>127,164.64</b>	<b>124,989.64</b>	<b>124,989.64</b>	<b>124,989.64</b>	<b>266,942.54</b>	<b>269,117.54</b>
<b>2-Desarrollo Social</b>	<b>420,500.00</b>	<b>124,666.58</b>	<b>151,059.40</b>	<b>394,107.18</b>	<b>127,164.64</b>	<b>124,989.64</b>	<b>124,989.64</b>	<b>124,989.64</b>	<b>266,942.54</b>	<b>269,117.54</b>
25-EDUCACION	420,500.00	124,666.58	151,059.40	394,107.18	127,164.64	124,989.64	124,989.64	124,989.64	266,942.54	269,117.54
2-Educacion Media Superior	420,500.00	124,666.58	151,059.40	394,107.18	127,164.64	124,989.64	124,989.64	124,989.64	266,942.54	269,117.54
1-POL. SOCIAL	420,500.00	124,666.58	151,059.40	394,107.18	127,164.64	124,989.64	124,989.64	124,989.64	266,942.54	269,117.54
1-BACHILLERATO GENERAL	420,500.00	124,666.58	151,059.40	394,107.18	127,164.64	124,989.64	124,989.64	124,989.64	266,942.54	269,117.54
21-EDUCACION MEDIA SUPERIOR	420,500.00	124,666.58	151,059.40	394,107.18	127,164.64	124,989.64	124,989.64	124,989.64	266,942.54	269,117.54
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,349,957.17</b>	<b>623,863.03</b>	<b>825,949.77</b>	<b>1,147,870.43</b>	<b>82,999.65</b>	<b>85,331.65</b>	<b>57,239.33</b>	<b>57,239.33</b>	<b>1,064,870.78</b>	<b>1,062,538.78</b>
<b>2-Desarrollo Social</b>	<b>1,349,957.17</b>	<b>623,863.03</b>	<b>825,949.77</b>	<b>1,147,870.43</b>	<b>82,999.65</b>	<b>85,331.65</b>	<b>57,239.33</b>	<b>57,239.33</b>	<b>1,064,870.78</b>	<b>1,062,538.78</b>
25-EDUCACION	1,349,957.17	623,863.03	825,949.77	1,147,870.43	82,999.65	85,331.65	57,239.33	57,239.33	1,064,870.78	1,062,538.78
2-Educacion Media Superior	1,349,957.17	623,863.03	825,949.77	1,147,870.43	82,999.65	85,331.65	57,239.33	57,239.33	1,064,870.78	1,062,538.78



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	1,349,957.17	623,863.03	825,949.77	1,147,870.43	82,999.65	85,331.65	57,239.33	57,239.33	1,064,870.78	1,062,538.78
1-BACHILLERATO GENERAL	1,349,957.17	623,863.03	825,949.77	1,147,870.43	82,999.65	85,331.65	57,239.33	57,239.33	1,064,870.78	1,062,538.78
21-EDUCACION MEDIA SUPERIOR	1,349,957.17	623,863.03	825,949.77	1,147,870.43	82,999.65	85,331.65	57,239.33	57,239.33	1,064,870.78	1,062,538.78
<b>1301-OFICINA DEL TITULAR</b>	<b>50,537.35</b>	<b>163,539.77</b>	<b>97,803.77</b>	<b>116,273.35</b>	<b>93,358.31</b>	<b>93,358.31</b>	<b>91,442.31</b>	<b>91,442.31</b>	<b>22,915.04</b>	<b>22,915.04</b>
<b>2-Desarrollo Social</b>	<b>50,537.35</b>	<b>163,539.77</b>	<b>97,803.77</b>	<b>116,273.35</b>	<b>93,358.31</b>	<b>93,358.31</b>	<b>91,442.31</b>	<b>91,442.31</b>	<b>22,915.04</b>	<b>22,915.04</b>
25-EDUCACION	50,537.35	163,539.77	97,803.77	116,273.35	93,358.31	93,358.31	91,442.31	91,442.31	22,915.04	22,915.04
2-Educacion Media Superior	50,537.35	163,539.77	97,803.77	116,273.35	93,358.31	93,358.31	91,442.31	91,442.31	22,915.04	22,915.04
1-POL. SOCIAL	50,537.35	163,539.77	97,803.77	116,273.35	93,358.31	93,358.31	91,442.31	91,442.31	22,915.04	22,915.04
1-BACHILLERATO GENERAL	50,537.35	163,539.77	97,803.77	116,273.35	93,358.31	93,358.31	91,442.31	91,442.31	22,915.04	22,915.04
21-EDUCACION MEDIA SUPERIOR	50,537.35	163,539.77	97,803.77	116,273.35	93,358.31	93,358.31	91,442.31	91,442.31	22,915.04	22,915.04
<b>1302-SUBDIRECCION</b>	<b>5,625.00</b>	<b>5,867.00</b>	<b>5,867.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.00</b>	<b>5,625.00</b>
<b>2-Desarrollo Social</b>	<b>5,625.00</b>	<b>5,867.00</b>	<b>5,867.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.00</b>	<b>5,625.00</b>
25-EDUCACION	5,625.00	5,867.00	5,867.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	5,625.00
2-Educacion Media Superior	5,625.00	5,867.00	5,867.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	5,625.00
1-POL. SOCIAL	5,625.00	5,867.00	5,867.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	5,625.00
1-BACHILLERATO GENERAL	5,625.00	5,867.00	5,867.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	5,625.00
21-EDUCACION MEDIA SUPERIOR	5,625.00	5,867.00	5,867.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	5,625.00
<b>1303-RECURSOS HUMANOS</b>	<b>451,600.00</b>	<b>1,639,192.29</b>	<b>1,803,533.40</b>	<b>287,258.89</b>	<b>270,835.45</b>	<b>270,835.45</b>	<b>270,400.45</b>	<b>270,400.45</b>	<b>16,423.44</b>	<b>16,423.44</b>
<b>2-Desarrollo Social</b>	<b>451,600.00</b>	<b>1,639,192.29</b>	<b>1,803,533.40</b>	<b>287,258.89</b>	<b>270,835.45</b>	<b>270,835.45</b>	<b>270,400.45</b>	<b>270,400.45</b>	<b>16,423.44</b>	<b>16,423.44</b>
25-EDUCACION	451,600.00	1,639,192.29	1,803,533.40	287,258.89	270,835.45	270,835.45	270,400.45	270,400.45	16,423.44	16,423.44
2-Educacion Media Superior	451,600.00	1,639,192.29	1,803,533.40	287,258.89	270,835.45	270,835.45	270,400.45	270,400.45	16,423.44	16,423.44
1-POL. SOCIAL	451,600.00	1,639,192.29	1,803,533.40	287,258.89	270,835.45	270,835.45	270,400.45	270,400.45	16,423.44	16,423.44
1-BACHILLERATO GENERAL	451,600.00	1,639,192.29	1,803,533.40	287,258.89	270,835.45	270,835.45	270,400.45	270,400.45	16,423.44	16,423.44
21-EDUCACION MEDIA SUPERIOR	451,600.00	1,639,192.29	1,803,533.40	287,258.89	270,835.45	270,835.45	270,400.45	270,400.45	16,423.44	16,423.44
<b>1304-RECURSOS FINANCIEROS</b>	<b>988,818.78</b>	<b>618,925.00</b>	<b>801,073.94</b>	<b>806,669.84</b>	<b>305,862.30</b>	<b>305,166.80</b>	<b>300,700.80</b>	<b>300,700.80</b>	<b>500,807.54</b>	<b>501,503.04</b>
<b>2-Desarrollo Social</b>	<b>988,818.78</b>	<b>618,925.00</b>	<b>801,073.94</b>	<b>806,669.84</b>	<b>305,862.30</b>	<b>305,166.80</b>	<b>300,700.80</b>	<b>300,700.80</b>	<b>500,807.54</b>	<b>501,503.04</b>
25-EDUCACION	988,818.78	618,925.00	801,073.94	806,669.84	305,862.30	305,166.80	300,700.80	300,700.80	500,807.54	501,503.04
2-Educacion Media Superior	988,818.78	618,925.00	801,073.94	806,669.84	305,862.30	305,166.80	300,700.80	300,700.80	500,807.54	501,503.04
1-POL. SOCIAL	988,818.78	618,925.00	801,073.94	806,669.84	305,862.30	305,166.80	300,700.80	300,700.80	500,807.54	501,503.04
1-BACHILLERATO GENERAL	988,818.78	618,925.00	801,073.94	806,669.84	305,862.30	305,166.80	300,700.80	300,700.80	500,807.54	501,503.04
21-EDUCACION MEDIA SUPERIOR	988,818.78	618,925.00	801,073.94	806,669.84	305,862.30	305,166.80	300,700.80	300,700.80	500,807.54	501,503.04
<b>1305-RECURSOS MATERIALES</b>	<b>4,468,916.65</b>	<b>437,885.54</b>	<b>431,566.80</b>	<b>4,475,235.39</b>	<b>1,176,789.98</b>	<b>1,175,436.68</b>	<b>1,145,220.68</b>	<b>1,145,220.68</b>	<b>3,298,445.41</b>	<b>3,299,798.71</b>
<b>2-Desarrollo Social</b>	<b>4,468,916.65</b>	<b>437,885.54</b>	<b>431,566.80</b>	<b>4,475,235.39</b>	<b>1,176,789.98</b>	<b>1,175,436.68</b>	<b>1,145,220.68</b>	<b>1,145,220.68</b>	<b>3,298,445.41</b>	<b>3,299,798.71</b>
25-EDUCACION	4,468,916.65	437,885.54	431,566.80	4,475,235.39	1,176,789.98	1,175,436.68	1,145,220.68	1,145,220.68	3,298,445.41	3,299,798.71
2-Educacion Media Superior	4,468,916.65	437,885.54	431,566.80	4,475,235.39	1,176,789.98	1,175,436.68	1,145,220.68	1,145,220.68	3,298,445.41	3,299,798.71
1-POL. SOCIAL	4,468,916.65	437,885.54	431,566.80	4,475,235.39	1,176,789.98	1,175,436.68	1,145,220.68	1,145,220.68	3,298,445.41	3,299,798.71

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	4,468,916.65	437,885.54	431,566.80	4,475,235.39	1,176,789.98	1,175,436.68	1,145,220.68	1,145,220.68	3,298,445.41	3,299,798.71
21-EDUCACION MEDIA SUPERIOR	4,468,916.65	437,885.54	431,566.80	4,475,235.39	1,176,789.98	1,175,436.68	1,145,220.68	1,145,220.68	3,298,445.41	3,299,798.71
<b>1306-INFORMATICA</b>	<b>581,000.00</b>	<b>433,793.87</b>	<b>790,971.64</b>	<b>223,822.23</b>	<b>205,646.75</b>	<b>205,646.75</b>	<b>205,646.75</b>	<b>205,646.75</b>	<b>18,175.48</b>	<b>18,175.48</b>
<b>2-Desarrollo Social</b>	<b>581,000.00</b>	<b>433,793.87</b>	<b>790,971.64</b>	<b>223,822.23</b>	<b>205,646.75</b>	<b>205,646.75</b>	<b>205,646.75</b>	<b>205,646.75</b>	<b>18,175.48</b>	<b>18,175.48</b>
25-EDUCACION	581,000.00	433,793.87	790,971.64	223,822.23	205,646.75	205,646.75	205,646.75	205,646.75	18,175.48	18,175.48
2-Educacion Media Superior	581,000.00	433,793.87	790,971.64	223,822.23	205,646.75	205,646.75	205,646.75	205,646.75	18,175.48	18,175.48
1-POL. SOCIAL	581,000.00	433,793.87	790,971.64	223,822.23	205,646.75	205,646.75	205,646.75	205,646.75	18,175.48	18,175.48
1-BACHILLERATO GENERAL	581,000.00	433,793.87	790,971.64	223,822.23	205,646.75	205,646.75	205,646.75	205,646.75	18,175.48	18,175.48
21-EDUCACION MEDIA SUPERIOR	581,000.00	433,793.87	790,971.64	223,822.23	205,646.75	205,646.75	205,646.75	205,646.75	18,175.48	18,175.48
<b>1307-DISEÑO</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>24,798.07</b>	<b>24,798.07</b>	<b>24,798.07</b>	<b>24,798.07</b>	<b>85,201.93</b>	<b>85,201.93</b>
<b>2-Desarrollo Social</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>24,798.07</b>	<b>24,798.07</b>	<b>24,798.07</b>	<b>24,798.07</b>	<b>85,201.93</b>	<b>85,201.93</b>
25-EDUCACION	110,000.00	59,259.55	59,259.55	110,000.00	24,798.07	24,798.07	24,798.07	24,798.07	85,201.93	85,201.93
2-Educacion Media Superior	110,000.00	59,259.55	59,259.55	110,000.00	24,798.07	24,798.07	24,798.07	24,798.07	85,201.93	85,201.93
1-POL. SOCIAL	110,000.00	59,259.55	59,259.55	110,000.00	24,798.07	24,798.07	24,798.07	24,798.07	85,201.93	85,201.93
1-BACHILLERATO GENERAL	110,000.00	59,259.55	59,259.55	110,000.00	24,798.07	24,798.07	24,798.07	24,798.07	85,201.93	85,201.93
21-EDUCACION MEDIA SUPERIOR	110,000.00	59,259.55	59,259.55	110,000.00	24,798.07	24,798.07	24,798.07	24,798.07	85,201.93	85,201.93
<b>1401-OFICINA DEL TITULAR</b>	<b>132,040.00</b>	<b>234,871.84</b>	<b>177,469.74</b>	<b>189,442.10</b>	<b>145,659.09</b>	<b>144,193.09</b>	<b>144,193.09</b>	<b>144,193.09</b>	<b>43,783.01</b>	<b>45,249.01</b>
<b>2-Desarrollo Social</b>	<b>132,040.00</b>	<b>234,871.84</b>	<b>177,469.74</b>	<b>189,442.10</b>	<b>145,659.09</b>	<b>144,193.09</b>	<b>144,193.09</b>	<b>144,193.09</b>	<b>43,783.01</b>	<b>45,249.01</b>
25-EDUCACION	132,040.00	234,871.84	177,469.74	189,442.10	145,659.09	144,193.09	144,193.09	144,193.09	43,783.01	45,249.01
2-Educacion Media Superior	132,040.00	234,871.84	177,469.74	189,442.10	145,659.09	144,193.09	144,193.09	144,193.09	43,783.01	45,249.01
1-POL. SOCIAL	132,040.00	234,871.84	177,469.74	189,442.10	145,659.09	144,193.09	144,193.09	144,193.09	43,783.01	45,249.01
1-BACHILLERATO GENERAL	132,040.00	234,871.84	177,469.74	189,442.10	145,659.09	144,193.09	144,193.09	144,193.09	43,783.01	45,249.01
21-EDUCACION MEDIA SUPERIOR	132,040.00	234,871.84	177,469.74	189,442.10	145,659.09	144,193.09	144,193.09	144,193.09	43,783.01	45,249.01
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>23,950.00</b>	<b>28,214.00</b>	<b>28,214.00</b>	<b>23,950.00</b>	<b>19,927.49</b>	<b>19,727.49</b>	<b>19,727.49</b>	<b>19,727.49</b>	<b>4,022.51</b>	<b>4,222.51</b>
<b>2-Desarrollo Social</b>	<b>23,950.00</b>	<b>28,214.00</b>	<b>28,214.00</b>	<b>23,950.00</b>	<b>19,927.49</b>	<b>19,727.49</b>	<b>19,727.49</b>	<b>19,727.49</b>	<b>4,022.51</b>	<b>4,222.51</b>
25-EDUCACION	23,950.00	28,214.00	28,214.00	23,950.00	19,927.49	19,727.49	19,727.49	19,727.49	4,022.51	4,222.51
2-Educacion Media Superior	23,950.00	28,214.00	28,214.00	23,950.00	19,927.49	19,727.49	19,727.49	19,727.49	4,022.51	4,222.51
1-POL. SOCIAL	23,950.00	28,214.00	28,214.00	23,950.00	19,927.49	19,727.49	19,727.49	19,727.49	4,022.51	4,222.51
1-BACHILLERATO GENERAL	23,950.00	28,214.00	28,214.00	23,950.00	19,927.49	19,727.49	19,727.49	19,727.49	4,022.51	4,222.51
21-EDUCACION MEDIA SUPERIOR	23,950.00	28,214.00	28,214.00	23,950.00	19,927.49	19,727.49	19,727.49	19,727.49	4,022.51	4,222.51
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>23,950.00</b>	<b>34,831.52</b>	<b>34,831.52</b>	<b>23,950.00</b>	<b>12,075.52</b>	<b>10,875.52</b>	<b>10,875.52</b>	<b>10,875.52</b>	<b>11,874.48</b>	<b>13,074.48</b>
<b>2-Desarrollo Social</b>	<b>23,950.00</b>	<b>34,831.52</b>	<b>34,831.52</b>	<b>23,950.00</b>	<b>12,075.52</b>	<b>10,875.52</b>	<b>10,875.52</b>	<b>10,875.52</b>	<b>11,874.48</b>	<b>13,074.48</b>
25-EDUCACION	23,950.00	34,831.52	34,831.52	23,950.00	12,075.52	10,875.52	10,875.52	10,875.52	11,874.48	13,074.48
2-Educacion Media Superior	23,950.00	34,831.52	34,831.52	23,950.00	12,075.52	10,875.52	10,875.52	10,875.52	11,874.48	13,074.48
1-POL. SOCIAL	23,950.00	34,831.52	34,831.52	23,950.00	12,075.52	10,875.52	10,875.52	10,875.52	11,874.48	13,074.48
1-BACHILLERATO GENERAL	23,950.00	34,831.52	34,831.52	23,950.00	12,075.52	10,875.52	10,875.52	10,875.52	11,874.48	13,074.48

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	23,950.00	34,831.52	34,831.52	23,950.00	12,075.52	10,875.52	10,875.52	10,875.52	11,874.48	13,074.48
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>629,544.57</b>	<b>674,407.04</b>	<b>808,974.31</b>	<b>494,977.30</b>	<b>478,127.18</b>	<b>478,127.18</b>	<b>478,127.18</b>	<b>478,127.18</b>	<b>16,850.12</b>	<b>16,850.12</b>
<b>2-Desarrollo Social</b>	<b>629,544.57</b>	<b>674,407.04</b>	<b>808,974.31</b>	<b>494,977.30</b>	<b>478,127.18</b>	<b>478,127.18</b>	<b>478,127.18</b>	<b>478,127.18</b>	<b>16,850.12</b>	<b>16,850.12</b>
25-EDUCACION	629,544.57	674,407.04	808,974.31	494,977.30	478,127.18	478,127.18	478,127.18	478,127.18	16,850.12	16,850.12
2-Educacion Media Superior	629,544.57	674,407.04	808,974.31	494,977.30	478,127.18	478,127.18	478,127.18	478,127.18	16,850.12	16,850.12
1-POL. SOCIAL	629,544.57	674,407.04	808,974.31	494,977.30	478,127.18	478,127.18	478,127.18	478,127.18	16,850.12	16,850.12
1-BACHILLERATO GENERAL	629,544.57	674,407.04	808,974.31	494,977.30	478,127.18	478,127.18	478,127.18	478,127.18	16,850.12	16,850.12
21-EDUCACION MEDIA SUPERIOR	629,544.57	674,407.04	808,974.31	494,977.30	478,127.18	478,127.18	478,127.18	478,127.18	16,850.12	16,850.12
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>87,509.50</b>	<b>37,718.67</b>	<b>36,917.68</b>	<b>88,310.49</b>	<b>79,162.60</b>	<b>79,162.60</b>	<b>79,162.60</b>	<b>79,162.60</b>	<b>9,147.89</b>	<b>9,147.89</b>
<b>2-Desarrollo Social</b>	<b>87,509.50</b>	<b>37,718.67</b>	<b>36,917.68</b>	<b>88,310.49</b>	<b>79,162.60</b>	<b>79,162.60</b>	<b>79,162.60</b>	<b>79,162.60</b>	<b>9,147.89</b>	<b>9,147.89</b>
25-EDUCACION	87,509.50	37,718.67	36,917.68	88,310.49	79,162.60	79,162.60	79,162.60	79,162.60	9,147.89	9,147.89
2-Educacion Media Superior	87,509.50	37,718.67	36,917.68	88,310.49	79,162.60	79,162.60	79,162.60	79,162.60	9,147.89	9,147.89
1-POL. SOCIAL	87,509.50	37,718.67	36,917.68	88,310.49	79,162.60	79,162.60	79,162.60	79,162.60	9,147.89	9,147.89
1-BACHILLERATO GENERAL	87,509.50	37,718.67	36,917.68	88,310.49	79,162.60	79,162.60	79,162.60	79,162.60	9,147.89	9,147.89
21-EDUCACION MEDIA SUPERIOR	87,509.50	37,718.67	36,917.68	88,310.49	79,162.60	79,162.60	79,162.60	79,162.60	9,147.89	9,147.89
<b>1503-PLANTEL 03 CEDRAL</b>	<b>191,846.40</b>	<b>211,868.15</b>	<b>201,378.15</b>	<b>202,336.40</b>	<b>162,382.79</b>	<b>125,908.15</b>	<b>122,580.11</b>	<b>122,580.11</b>	<b>39,953.61</b>	<b>76,428.25</b>
<b>2-Desarrollo Social</b>	<b>191,846.40</b>	<b>211,868.15</b>	<b>201,378.15</b>	<b>202,336.40</b>	<b>162,382.79</b>	<b>125,908.15</b>	<b>122,580.11</b>	<b>122,580.11</b>	<b>39,953.61</b>	<b>76,428.25</b>
25-EDUCACION	191,846.40	211,868.15	201,378.15	202,336.40	162,382.79	125,908.15	122,580.11	122,580.11	39,953.61	76,428.25
2-Educacion Media Superior	191,846.40	211,868.15	201,378.15	202,336.40	162,382.79	125,908.15	122,580.11	122,580.11	39,953.61	76,428.25
1-POL. SOCIAL	191,846.40	211,868.15	201,378.15	202,336.40	162,382.79	125,908.15	122,580.11	122,580.11	39,953.61	76,428.25
1-BACHILLERATO GENERAL	191,846.40	211,868.15	201,378.15	202,336.40	162,382.79	125,908.15	122,580.11	122,580.11	39,953.61	76,428.25
21-EDUCACION MEDIA SUPERIOR	191,846.40	211,868.15	201,378.15	202,336.40	162,382.79	125,908.15	122,580.11	122,580.11	39,953.61	76,428.25
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>140,000.00</b>	<b>77,625.90</b>	<b>77,625.90</b>	<b>140,000.00</b>	<b>136,810.11</b>	<b>128,402.11</b>	<b>128,402.11</b>	<b>128,402.11</b>	<b>3,189.89</b>	<b>11,597.89</b>
<b>2-Desarrollo Social</b>	<b>140,000.00</b>	<b>77,625.90</b>	<b>77,625.90</b>	<b>140,000.00</b>	<b>136,810.11</b>	<b>128,402.11</b>	<b>128,402.11</b>	<b>128,402.11</b>	<b>3,189.89</b>	<b>11,597.89</b>
25-EDUCACION	140,000.00	77,625.90	77,625.90	140,000.00	136,810.11	128,402.11	128,402.11	128,402.11	3,189.89	11,597.89
2-Educacion Media Superior	140,000.00	77,625.90	77,625.90	140,000.00	136,810.11	128,402.11	128,402.11	128,402.11	3,189.89	11,597.89
1-POL. SOCIAL	140,000.00	77,625.90	77,625.90	140,000.00	136,810.11	128,402.11	128,402.11	128,402.11	3,189.89	11,597.89
1-BACHILLERATO GENERAL	140,000.00	77,625.90	77,625.90	140,000.00	136,810.11	128,402.11	128,402.11	128,402.11	3,189.89	11,597.89
21-EDUCACION MEDIA SUPERIOR	140,000.00	77,625.90	77,625.90	140,000.00	136,810.11	128,402.11	128,402.11	128,402.11	3,189.89	11,597.89
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>211,140.08</b>	<b>216,890.67</b>	<b>212,650.67</b>	<b>215,380.08</b>	<b>181,459.31</b>	<b>180,609.31</b>	<b>180,609.31</b>	<b>180,609.31</b>	<b>33,920.77</b>	<b>34,770.77</b>
<b>2-Desarrollo Social</b>	<b>211,140.08</b>	<b>216,890.67</b>	<b>212,650.67</b>	<b>215,380.08</b>	<b>181,459.31</b>	<b>180,609.31</b>	<b>180,609.31</b>	<b>180,609.31</b>	<b>33,920.77</b>	<b>34,770.77</b>
25-EDUCACION	211,140.08	216,890.67	212,650.67	215,380.08	181,459.31	180,609.31	180,609.31	180,609.31	33,920.77	34,770.77
2-Educacion Media Superior	211,140.08	216,890.67	212,650.67	215,380.08	181,459.31	180,609.31	180,609.31	180,609.31	33,920.77	34,770.77
1-POL. SOCIAL	211,140.08	216,890.67	212,650.67	215,380.08	181,459.31	180,609.31	180,609.31	180,609.31	33,920.77	34,770.77
1-BACHILLERATO GENERAL	211,140.08	216,890.67	212,650.67	215,380.08	181,459.31	180,609.31	180,609.31	180,609.31	33,920.77	34,770.77
21-EDUCACION MEDIA SUPERIOR	211,140.08	216,890.67	212,650.67	215,380.08	181,459.31	180,609.31	180,609.31	180,609.31	33,920.77	34,770.77

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1506-PLANTEL 06 VALLES I</b>	<b>335,000.00</b>	<b>280,142.78</b>	<b>265,968.77</b>	<b>349,174.01</b>	<b>301,155.27</b>	<b>300,541.27</b>	<b>297,245.27</b>	<b>297,245.27</b>	<b>48,018.74</b>	<b>48,632.74</b>
<b>2-Desarrollo Social</b>	<b>335,000.00</b>	<b>280,142.78</b>	<b>265,968.77</b>	<b>349,174.01</b>	<b>301,155.27</b>	<b>300,541.27</b>	<b>297,245.27</b>	<b>297,245.27</b>	<b>48,018.74</b>	<b>48,632.74</b>
25-EDUCACION	335,000.00	280,142.78	265,968.77	349,174.01	301,155.27	300,541.27	297,245.27	297,245.27	48,018.74	48,632.74
2-Educacion Media Superior	335,000.00	280,142.78	265,968.77	349,174.01	301,155.27	300,541.27	297,245.27	297,245.27	48,018.74	48,632.74
1-POL. SOCIAL	335,000.00	280,142.78	265,968.77	349,174.01	301,155.27	300,541.27	297,245.27	297,245.27	48,018.74	48,632.74
1-BACHILLERATO GENERAL	335,000.00	280,142.78	265,968.77	349,174.01	301,155.27	300,541.27	297,245.27	297,245.27	48,018.74	48,632.74
21-EDUCACION MEDIA SUPERIOR	335,000.00	280,142.78	265,968.77	349,174.01	301,155.27	300,541.27	297,245.27	297,245.27	48,018.74	48,632.74
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>175,939.39</b>	<b>132,414.05</b>	<b>130,724.05</b>	<b>177,629.39</b>	<b>172,879.23</b>	<b>170,409.23</b>	<b>170,409.23</b>	<b>170,409.23</b>	<b>4,750.16</b>	<b>7,220.16</b>
<b>2-Desarrollo Social</b>	<b>175,939.39</b>	<b>132,414.05</b>	<b>130,724.05</b>	<b>177,629.39</b>	<b>172,879.23</b>	<b>170,409.23</b>	<b>170,409.23</b>	<b>170,409.23</b>	<b>4,750.16</b>	<b>7,220.16</b>
25-EDUCACION	175,939.39	132,414.05	130,724.05	177,629.39	172,879.23	170,409.23	170,409.23	170,409.23	4,750.16	7,220.16
2-Educacion Media Superior	175,939.39	132,414.05	130,724.05	177,629.39	172,879.23	170,409.23	170,409.23	170,409.23	4,750.16	7,220.16
1-POL. SOCIAL	175,939.39	132,414.05	130,724.05	177,629.39	172,879.23	170,409.23	170,409.23	170,409.23	4,750.16	7,220.16
1-BACHILLERATO GENERAL	175,939.39	132,414.05	130,724.05	177,629.39	172,879.23	170,409.23	170,409.23	170,409.23	4,750.16	7,220.16
21-EDUCACION MEDIA SUPERIOR	175,939.39	132,414.05	130,724.05	177,629.39	172,879.23	170,409.23	170,409.23	170,409.23	4,750.16	7,220.16
<b>1508-PLANTEL 08 XILITLA</b>	<b>136,447.00</b>	<b>78,503.61</b>	<b>72,691.32</b>	<b>142,259.29</b>	<b>116,915.72</b>	<b>116,643.72</b>	<b>116,643.72</b>	<b>116,643.72</b>	<b>25,343.57</b>	<b>25,615.57</b>
<b>2-Desarrollo Social</b>	<b>136,447.00</b>	<b>78,503.61</b>	<b>72,691.32</b>	<b>142,259.29</b>	<b>116,915.72</b>	<b>116,643.72</b>	<b>116,643.72</b>	<b>116,643.72</b>	<b>25,343.57</b>	<b>25,615.57</b>
25-EDUCACION	136,447.00	78,503.61	72,691.32	142,259.29	116,915.72	116,643.72	116,643.72	116,643.72	25,343.57	25,615.57
2-Educacion Media Superior	136,447.00	78,503.61	72,691.32	142,259.29	116,915.72	116,643.72	116,643.72	116,643.72	25,343.57	25,615.57
1-POL. SOCIAL	136,447.00	78,503.61	72,691.32	142,259.29	116,915.72	116,643.72	116,643.72	116,643.72	25,343.57	25,615.57
1-BACHILLERATO GENERAL	136,447.00	78,503.61	72,691.32	142,259.29	116,915.72	116,643.72	116,643.72	116,643.72	25,343.57	25,615.57
21-EDUCACION MEDIA SUPERIOR	136,447.00	78,503.61	72,691.32	142,259.29	116,915.72	116,643.72	116,643.72	116,643.72	25,343.57	25,615.57
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>219,555.00</b>	<b>266,477.24</b>	<b>260,308.19</b>	<b>225,724.05</b>	<b>138,218.89</b>	<b>128,825.56</b>	<b>128,825.56</b>	<b>128,825.56</b>	<b>87,505.16</b>	<b>96,898.49</b>
<b>2-Desarrollo Social</b>	<b>219,555.00</b>	<b>266,477.24</b>	<b>260,308.19</b>	<b>225,724.05</b>	<b>138,218.89</b>	<b>128,825.56</b>	<b>128,825.56</b>	<b>128,825.56</b>	<b>87,505.16</b>	<b>96,898.49</b>
25-EDUCACION	219,555.00	266,477.24	260,308.19	225,724.05	138,218.89	128,825.56	128,825.56	128,825.56	87,505.16	96,898.49
2-Educacion Media Superior	219,555.00	266,477.24	260,308.19	225,724.05	138,218.89	128,825.56	128,825.56	128,825.56	87,505.16	96,898.49
1-POL. SOCIAL	219,555.00	266,477.24	260,308.19	225,724.05	138,218.89	128,825.56	128,825.56	128,825.56	87,505.16	96,898.49
1-BACHILLERATO GENERAL	219,555.00	266,477.24	260,308.19	225,724.05	138,218.89	128,825.56	128,825.56	128,825.56	87,505.16	96,898.49
21-EDUCACION MEDIA SUPERIOR	219,555.00	266,477.24	260,308.19	225,724.05	138,218.89	128,825.56	128,825.56	128,825.56	87,505.16	96,898.49
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>149,248.59</b>	<b>171,139.09</b>	<b>151,455.09</b>	<b>168,932.59</b>	<b>135,972.01</b>	<b>135,972.01</b>	<b>135,972.01</b>	<b>135,972.01</b>	<b>32,960.58</b>	<b>32,960.58</b>
<b>2-Desarrollo Social</b>	<b>149,248.59</b>	<b>171,139.09</b>	<b>151,455.09</b>	<b>168,932.59</b>	<b>135,972.01</b>	<b>135,972.01</b>	<b>135,972.01</b>	<b>135,972.01</b>	<b>32,960.58</b>	<b>32,960.58</b>
25-EDUCACION	149,248.59	171,139.09	151,455.09	168,932.59	135,972.01	135,972.01	135,972.01	135,972.01	32,960.58	32,960.58
2-Educacion Media Superior	149,248.59	171,139.09	151,455.09	168,932.59	135,972.01	135,972.01	135,972.01	135,972.01	32,960.58	32,960.58
1-POL. SOCIAL	149,248.59	171,139.09	151,455.09	168,932.59	135,972.01	135,972.01	135,972.01	135,972.01	32,960.58	32,960.58
1-BACHILLERATO GENERAL	149,248.59	171,139.09	151,455.09	168,932.59	135,972.01	135,972.01	135,972.01	135,972.01	32,960.58	32,960.58
21-EDUCACION MEDIA SUPERIOR	149,248.59	171,139.09	151,455.09	168,932.59	135,972.01	135,972.01	135,972.01	135,972.01	32,960.58	32,960.58
<b>1511-PLANTEL 11 RAYON</b>	<b>88,335.00</b>	<b>73,928.80</b>	<b>68,488.80</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>0.00</b>	<b>0.00</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>88,335.00</b>	<b>73,928.80</b>	<b>68,488.80</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>93,775.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	88,335.00	73,928.80	68,488.80	93,775.00	93,775.00	93,775.00	93,775.00	93,775.00	0.00	0.00
2-Educacion Media Superior	88,335.00	73,928.80	68,488.80	93,775.00	93,775.00	93,775.00	93,775.00	93,775.00	0.00	0.00
1-POL. SOCIAL	88,335.00	73,928.80	68,488.80	93,775.00	93,775.00	93,775.00	93,775.00	93,775.00	0.00	0.00
1-BACHILLERATO GENERAL	88,335.00	73,928.80	68,488.80	93,775.00	93,775.00	93,775.00	93,775.00	93,775.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	88,335.00	73,928.80	68,488.80	93,775.00	93,775.00	93,775.00	93,775.00	93,775.00	0.00	0.00
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>146,657.53</b>	<b>125,943.37</b>	<b>121,728.37</b>	<b>150,872.53</b>	<b>140,954.98</b>	<b>133,041.60</b>	<b>133,041.60</b>	<b>133,041.60</b>	<b>9,917.55</b>	<b>17,830.93</b>
<b>2-Desarrollo Social</b>	<b>146,657.53</b>	<b>125,943.37</b>	<b>121,728.37</b>	<b>150,872.53</b>	<b>140,954.98</b>	<b>133,041.60</b>	<b>133,041.60</b>	<b>133,041.60</b>	<b>9,917.55</b>	<b>17,830.93</b>
25-EDUCACION	146,657.53	125,943.37	121,728.37	150,872.53	140,954.98	133,041.60	133,041.60	133,041.60	9,917.55	17,830.93
2-Educacion Media Superior	146,657.53	125,943.37	121,728.37	150,872.53	140,954.98	133,041.60	133,041.60	133,041.60	9,917.55	17,830.93
1-POL. SOCIAL	146,657.53	125,943.37	121,728.37	150,872.53	140,954.98	133,041.60	133,041.60	133,041.60	9,917.55	17,830.93
1-BACHILLERATO GENERAL	146,657.53	125,943.37	121,728.37	150,872.53	140,954.98	133,041.60	133,041.60	133,041.60	9,917.55	17,830.93
21-EDUCACION MEDIA SUPERIOR	146,657.53	125,943.37	121,728.37	150,872.53	140,954.98	133,041.60	133,041.60	133,041.60	9,917.55	17,830.93
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>204,431.00</b>	<b>143,187.00</b>	<b>137,098.00</b>	<b>210,520.00</b>	<b>176,005.32</b>	<b>175,915.32</b>	<b>175,475.32</b>	<b>175,475.32</b>	<b>34,514.68</b>	<b>34,604.68</b>
<b>2-Desarrollo Social</b>	<b>204,431.00</b>	<b>143,187.00</b>	<b>137,098.00</b>	<b>210,520.00</b>	<b>176,005.32</b>	<b>175,915.32</b>	<b>175,475.32</b>	<b>175,475.32</b>	<b>34,514.68</b>	<b>34,604.68</b>
25-EDUCACION	204,431.00	143,187.00	137,098.00	210,520.00	176,005.32	175,915.32	175,475.32	175,475.32	34,514.68	34,604.68
2-Educacion Media Superior	204,431.00	143,187.00	137,098.00	210,520.00	176,005.32	175,915.32	175,475.32	175,475.32	34,514.68	34,604.68
1-POL. SOCIAL	204,431.00	143,187.00	137,098.00	210,520.00	176,005.32	175,915.32	175,475.32	175,475.32	34,514.68	34,604.68
1-BACHILLERATO GENERAL	204,431.00	143,187.00	137,098.00	210,520.00	176,005.32	175,915.32	175,475.32	175,475.32	34,514.68	34,604.68
21-EDUCACION MEDIA SUPERIOR	204,431.00	143,187.00	137,098.00	210,520.00	176,005.32	175,915.32	175,475.32	175,475.32	34,514.68	34,604.68
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>208,075.60</b>	<b>218,446.23</b>	<b>215,571.23</b>	<b>210,950.60</b>	<b>130,129.91</b>	<b>130,129.91</b>	<b>124,907.91</b>	<b>124,907.91</b>	<b>80,820.69</b>	<b>80,820.69</b>
<b>2-Desarrollo Social</b>	<b>208,075.60</b>	<b>218,446.23</b>	<b>215,571.23</b>	<b>210,950.60</b>	<b>130,129.91</b>	<b>130,129.91</b>	<b>124,907.91</b>	<b>124,907.91</b>	<b>80,820.69</b>	<b>80,820.69</b>
25-EDUCACION	208,075.60	218,446.23	215,571.23	210,950.60	130,129.91	130,129.91	124,907.91	124,907.91	80,820.69	80,820.69
2-Educacion Media Superior	208,075.60	218,446.23	215,571.23	210,950.60	130,129.91	130,129.91	124,907.91	124,907.91	80,820.69	80,820.69
1-POL. SOCIAL	208,075.60	218,446.23	215,571.23	210,950.60	130,129.91	130,129.91	124,907.91	124,907.91	80,820.69	80,820.69
1-BACHILLERATO GENERAL	208,075.60	218,446.23	215,571.23	210,950.60	130,129.91	130,129.91	124,907.91	124,907.91	80,820.69	80,820.69
21-EDUCACION MEDIA SUPERIOR	208,075.60	218,446.23	215,571.23	210,950.60	130,129.91	130,129.91	124,907.91	124,907.91	80,820.69	80,820.69
<b>1515-PLANTEL 15 EBANO</b>	<b>106,885.26</b>	<b>73,499.41</b>	<b>66,499.41</b>	<b>113,885.26</b>	<b>109,022.43</b>	<b>90,376.43</b>	<b>90,376.43</b>	<b>90,376.43</b>	<b>4,862.83</b>	<b>23,508.83</b>
<b>2-Desarrollo Social</b>	<b>106,885.26</b>	<b>73,499.41</b>	<b>66,499.41</b>	<b>113,885.26</b>	<b>109,022.43</b>	<b>90,376.43</b>	<b>90,376.43</b>	<b>90,376.43</b>	<b>4,862.83</b>	<b>23,508.83</b>
25-EDUCACION	106,885.26	73,499.41	66,499.41	113,885.26	109,022.43	90,376.43	90,376.43	90,376.43	4,862.83	23,508.83
2-Educacion Media Superior	106,885.26	73,499.41	66,499.41	113,885.26	109,022.43	90,376.43	90,376.43	90,376.43	4,862.83	23,508.83
1-POL. SOCIAL	106,885.26	73,499.41	66,499.41	113,885.26	109,022.43	90,376.43	90,376.43	90,376.43	4,862.83	23,508.83
1-BACHILLERATO GENERAL	106,885.26	73,499.41	66,499.41	113,885.26	109,022.43	90,376.43	90,376.43	90,376.43	4,862.83	23,508.83
21-EDUCACION MEDIA SUPERIOR	106,885.26	73,499.41	66,499.41	113,885.26	109,022.43	90,376.43	90,376.43	90,376.43	4,862.83	23,508.83
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>104,000.00</b>	<b>42,324.55</b>	<b>37,917.55</b>	<b>108,407.00</b>	<b>105,471.20</b>	<b>105,471.20</b>	<b>105,471.20</b>	<b>105,471.20</b>	<b>2,935.80</b>	<b>2,935.80</b>
<b>2-Desarrollo Social</b>	<b>104,000.00</b>	<b>42,324.55</b>	<b>37,917.55</b>	<b>108,407.00</b>	<b>105,471.20</b>	<b>105,471.20</b>	<b>105,471.20</b>	<b>105,471.20</b>	<b>2,935.80</b>	<b>2,935.80</b>



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EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	104,000.00	42,324.55	37,917.55	108,407.00	105,471.20	105,471.20	105,471.20	105,471.20	2,935.80	2,935.80
2-Educacion Media Superior	104,000.00	42,324.55	37,917.55	108,407.00	105,471.20	105,471.20	105,471.20	105,471.20	2,935.80	2,935.80
1-POL. SOCIAL	104,000.00	42,324.55	37,917.55	108,407.00	105,471.20	105,471.20	105,471.20	105,471.20	2,935.80	2,935.80
1-BACHILLERATO GENERAL	104,000.00	42,324.55	37,917.55	108,407.00	105,471.20	105,471.20	105,471.20	105,471.20	2,935.80	2,935.80
21-EDUCACION MEDIA SUPERIOR	104,000.00	42,324.55	37,917.55	108,407.00	105,471.20	105,471.20	105,471.20	105,471.20	2,935.80	2,935.80
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>370,974.16</b>	<b>487,454.14</b>	<b>472,788.14</b>	<b>385,640.16</b>	<b>341,428.75</b>	<b>341,140.75</b>	<b>341,140.75</b>	<b>341,140.75</b>	<b>44,211.41</b>	<b>44,499.41</b>
<b>2-Desarrollo Social</b>	<b>370,974.16</b>	<b>487,454.14</b>	<b>472,788.14</b>	<b>385,640.16</b>	<b>341,428.75</b>	<b>341,140.75</b>	<b>341,140.75</b>	<b>341,140.75</b>	<b>44,211.41</b>	<b>44,499.41</b>
25-EDUCACION	370,974.16	487,454.14	472,788.14	385,640.16	341,428.75	341,140.75	341,140.75	341,140.75	44,211.41	44,499.41
2-Educacion Media Superior	370,974.16	487,454.14	472,788.14	385,640.16	341,428.75	341,140.75	341,140.75	341,140.75	44,211.41	44,499.41
1-POL. SOCIAL	370,974.16	487,454.14	472,788.14	385,640.16	341,428.75	341,140.75	341,140.75	341,140.75	44,211.41	44,499.41
1-BACHILLERATO GENERAL	370,974.16	487,454.14	472,788.14	385,640.16	341,428.75	341,140.75	341,140.75	341,140.75	44,211.41	44,499.41
21-EDUCACION MEDIA SUPERIOR	370,974.16	487,454.14	472,788.14	385,640.16	341,428.75	341,140.75	341,140.75	341,140.75	44,211.41	44,499.41
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>205,838.20</b>	<b>248,639.86</b>	<b>246,779.86</b>	<b>207,698.20</b>	<b>199,910.02</b>	<b>199,910.02</b>	<b>199,910.02</b>	<b>199,910.02</b>	<b>7,788.18</b>	<b>7,788.18</b>
<b>2-Desarrollo Social</b>	<b>205,838.20</b>	<b>248,639.86</b>	<b>246,779.86</b>	<b>207,698.20</b>	<b>199,910.02</b>	<b>199,910.02</b>	<b>199,910.02</b>	<b>199,910.02</b>	<b>7,788.18</b>	<b>7,788.18</b>
25-EDUCACION	205,838.20	248,639.86	246,779.86	207,698.20	199,910.02	199,910.02	199,910.02	199,910.02	7,788.18	7,788.18
2-Educacion Media Superior	205,838.20	248,639.86	246,779.86	207,698.20	199,910.02	199,910.02	199,910.02	199,910.02	7,788.18	7,788.18
1-POL. SOCIAL	205,838.20	248,639.86	246,779.86	207,698.20	199,910.02	199,910.02	199,910.02	199,910.02	7,788.18	7,788.18
1-BACHILLERATO GENERAL	205,838.20	248,639.86	246,779.86	207,698.20	199,910.02	199,910.02	199,910.02	199,910.02	7,788.18	7,788.18
21-EDUCACION MEDIA SUPERIOR	205,838.20	248,639.86	246,779.86	207,698.20	199,910.02	199,910.02	199,910.02	199,910.02	7,788.18	7,788.18
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>351,103.35</b>	<b>756,462.32</b>	<b>740,437.29</b>	<b>367,128.38</b>	<b>275,534.04</b>	<b>275,534.04</b>	<b>275,534.04</b>	<b>275,534.04</b>	<b>91,594.34</b>	<b>91,594.34</b>
<b>2-Desarrollo Social</b>	<b>351,103.35</b>	<b>756,462.32</b>	<b>740,437.29</b>	<b>367,128.38</b>	<b>275,534.04</b>	<b>275,534.04</b>	<b>275,534.04</b>	<b>275,534.04</b>	<b>91,594.34</b>	<b>91,594.34</b>
25-EDUCACION	351,103.35	756,462.32	740,437.29	367,128.38	275,534.04	275,534.04	275,534.04	275,534.04	91,594.34	91,594.34
2-Educacion Media Superior	351,103.35	756,462.32	740,437.29	367,128.38	275,534.04	275,534.04	275,534.04	275,534.04	91,594.34	91,594.34
1-POL. SOCIAL	351,103.35	756,462.32	740,437.29	367,128.38	275,534.04	275,534.04	275,534.04	275,534.04	91,594.34	91,594.34
1-BACHILLERATO GENERAL	351,103.35	756,462.32	740,437.29	367,128.38	275,534.04	275,534.04	275,534.04	275,534.04	91,594.34	91,594.34
21-EDUCACION MEDIA SUPERIOR	351,103.35	756,462.32	740,437.29	367,128.38	275,534.04	275,534.04	275,534.04	275,534.04	91,594.34	91,594.34
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>91,916.99</b>	<b>206,859.94</b>	<b>104,964.12</b>	<b>193,812.81</b>	<b>193,812.81</b>	<b>191,395.31</b>	<b>191,395.31</b>	<b>191,395.31</b>	<b>0.00</b>	<b>2,417.50</b>
<b>2-Desarrollo Social</b>	<b>91,916.99</b>	<b>206,859.94</b>	<b>104,964.12</b>	<b>193,812.81</b>	<b>193,812.81</b>	<b>191,395.31</b>	<b>191,395.31</b>	<b>191,395.31</b>	<b>0.00</b>	<b>2,417.50</b>
25-EDUCACION	91,916.99	206,859.94	104,964.12	193,812.81	193,812.81	191,395.31	191,395.31	191,395.31	0.00	2,417.50
2-Educacion Media Superior	91,916.99	206,859.94	104,964.12	193,812.81	193,812.81	191,395.31	191,395.31	191,395.31	0.00	2,417.50
1-POL. SOCIAL	91,916.99	206,859.94	104,964.12	193,812.81	193,812.81	191,395.31	191,395.31	191,395.31	0.00	2,417.50
1-BACHILLERATO GENERAL	91,916.99	206,859.94	104,964.12	193,812.81	193,812.81	191,395.31	191,395.31	191,395.31	0.00	2,417.50
21-EDUCACION MEDIA SUPERIOR	91,916.99	206,859.94	104,964.12	193,812.81	193,812.81	191,395.31	191,395.31	191,395.31	0.00	2,417.50
<b>1521-PLANTEL 21 MATLAPA</b>	<b>213,047.33</b>	<b>161,550.29</b>	<b>156,950.29</b>	<b>217,647.33</b>	<b>210,106.06</b>	<b>207,588.60</b>	<b>207,588.60</b>	<b>207,588.60</b>	<b>7,541.27</b>	<b>10,058.73</b>
<b>2-Desarrollo Social</b>	<b>213,047.33</b>	<b>161,550.29</b>	<b>156,950.29</b>	<b>217,647.33</b>	<b>210,106.06</b>	<b>207,588.60</b>	<b>207,588.60</b>	<b>207,588.60</b>	<b>7,541.27</b>	<b>10,058.73</b>
25-EDUCACION	213,047.33	161,550.29	156,950.29	217,647.33	210,106.06	207,588.60	207,588.60	207,588.60	7,541.27	10,058.73



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	213,047.33	161,550.29	156,950.29	217,647.33	210,106.06	207,588.60	207,588.60	207,588.60	7,541.27	10,058.73
1-POL. SOCIAL	213,047.33	161,550.29	156,950.29	217,647.33	210,106.06	207,588.60	207,588.60	207,588.60	7,541.27	10,058.73
1-BACHILLERATO GENERAL	213,047.33	161,550.29	156,950.29	217,647.33	210,106.06	207,588.60	207,588.60	207,588.60	7,541.27	10,058.73
21-EDUCACION MEDIA SUPERIOR	213,047.33	161,550.29	156,950.29	217,647.33	210,106.06	207,588.60	207,588.60	207,588.60	7,541.27	10,058.73
<b>1522-PLANTEL 22 TAMUIN</b>	<b>93,491.90</b>	<b>79,574.22</b>	<b>44,747.22</b>	<b>128,318.90</b>	<b>99,875.72</b>	<b>99,475.72</b>	<b>99,475.72</b>	<b>99,475.72</b>	<b>28,443.18</b>	<b>28,843.18</b>
<b>2-Desarrollo Social</b>	<b>93,491.90</b>	<b>79,574.22</b>	<b>44,747.22</b>	<b>128,318.90</b>	<b>99,875.72</b>	<b>99,475.72</b>	<b>99,475.72</b>	<b>99,475.72</b>	<b>28,443.18</b>	<b>28,843.18</b>
25-EDUCACION	93,491.90	79,574.22	44,747.22	128,318.90	99,875.72	99,475.72	99,475.72	99,475.72	28,443.18	28,843.18
2-Educacion Media Superior	93,491.90	79,574.22	44,747.22	128,318.90	99,875.72	99,475.72	99,475.72	99,475.72	28,443.18	28,843.18
1-POL. SOCIAL	93,491.90	79,574.22	44,747.22	128,318.90	99,875.72	99,475.72	99,475.72	99,475.72	28,443.18	28,843.18
1-BACHILLERATO GENERAL	93,491.90	79,574.22	44,747.22	128,318.90	99,875.72	99,475.72	99,475.72	99,475.72	28,443.18	28,843.18
21-EDUCACION MEDIA SUPERIOR	93,491.90	79,574.22	44,747.22	128,318.90	99,875.72	99,475.72	99,475.72	99,475.72	28,443.18	28,843.18
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>94,442.63</b>	<b>59,782.99</b>	<b>57,201.99</b>	<b>97,023.63</b>	<b>92,503.87</b>	<b>92,503.87</b>	<b>91,703.87</b>	<b>91,703.87</b>	<b>4,519.76</b>	<b>4,519.76</b>
<b>2-Desarrollo Social</b>	<b>94,442.63</b>	<b>59,782.99</b>	<b>57,201.99</b>	<b>97,023.63</b>	<b>92,503.87</b>	<b>92,503.87</b>	<b>91,703.87</b>	<b>91,703.87</b>	<b>4,519.76</b>	<b>4,519.76</b>
25-EDUCACION	94,442.63	59,782.99	57,201.99	97,023.63	92,503.87	92,503.87	91,703.87	91,703.87	4,519.76	4,519.76
2-Educacion Media Superior	94,442.63	59,782.99	57,201.99	97,023.63	92,503.87	92,503.87	91,703.87	91,703.87	4,519.76	4,519.76
1-POL. SOCIAL	94,442.63	59,782.99	57,201.99	97,023.63	92,503.87	92,503.87	91,703.87	91,703.87	4,519.76	4,519.76
1-BACHILLERATO GENERAL	94,442.63	59,782.99	57,201.99	97,023.63	92,503.87	92,503.87	91,703.87	91,703.87	4,519.76	4,519.76
21-EDUCACION MEDIA SUPERIOR	94,442.63	59,782.99	57,201.99	97,023.63	92,503.87	92,503.87	91,703.87	91,703.87	4,519.76	4,519.76
<b>1524-PLANTEL 24 VALLES II</b>	<b>290,980.68</b>	<b>240,388.59</b>	<b>231,839.26</b>	<b>299,530.01</b>	<b>264,394.55</b>	<b>263,894.55</b>	<b>263,894.55</b>	<b>263,894.55</b>	<b>35,135.46</b>	<b>35,635.46</b>
<b>2-Desarrollo Social</b>	<b>290,980.68</b>	<b>240,388.59</b>	<b>231,839.26</b>	<b>299,530.01</b>	<b>264,394.55</b>	<b>263,894.55</b>	<b>263,894.55</b>	<b>263,894.55</b>	<b>35,135.46</b>	<b>35,635.46</b>
25-EDUCACION	290,980.68	240,388.59	231,839.26	299,530.01	264,394.55	263,894.55	263,894.55	263,894.55	35,135.46	35,635.46
2-Educacion Media Superior	290,980.68	240,388.59	231,839.26	299,530.01	264,394.55	263,894.55	263,894.55	263,894.55	35,135.46	35,635.46
1-POL. SOCIAL	290,980.68	240,388.59	231,839.26	299,530.01	264,394.55	263,894.55	263,894.55	263,894.55	35,135.46	35,635.46
1-BACHILLERATO GENERAL	290,980.68	240,388.59	231,839.26	299,530.01	264,394.55	263,894.55	263,894.55	263,894.55	35,135.46	35,635.46
21-EDUCACION MEDIA SUPERIOR	290,980.68	240,388.59	231,839.26	299,530.01	264,394.55	263,894.55	263,894.55	263,894.55	35,135.46	35,635.46
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>325,000.00</b>	<b>182,908.99</b>	<b>166,992.99</b>	<b>340,916.00</b>	<b>328,264.56</b>	<b>328,264.56</b>	<b>328,264.56</b>	<b>328,264.56</b>	<b>12,651.44</b>	<b>12,651.44</b>
<b>2-Desarrollo Social</b>	<b>325,000.00</b>	<b>182,908.99</b>	<b>166,992.99</b>	<b>340,916.00</b>	<b>328,264.56</b>	<b>328,264.56</b>	<b>328,264.56</b>	<b>328,264.56</b>	<b>12,651.44</b>	<b>12,651.44</b>
25-EDUCACION	325,000.00	182,908.99	166,992.99	340,916.00	328,264.56	328,264.56	328,264.56	328,264.56	12,651.44	12,651.44
2-Educacion Media Superior	325,000.00	182,908.99	166,992.99	340,916.00	328,264.56	328,264.56	328,264.56	328,264.56	12,651.44	12,651.44
1-POL. SOCIAL	325,000.00	182,908.99	166,992.99	340,916.00	328,264.56	328,264.56	328,264.56	328,264.56	12,651.44	12,651.44
1-BACHILLERATO GENERAL	325,000.00	182,908.99	166,992.99	340,916.00	328,264.56	328,264.56	328,264.56	328,264.56	12,651.44	12,651.44
21-EDUCACION MEDIA SUPERIOR	325,000.00	182,908.99	166,992.99	340,916.00	328,264.56	328,264.56	328,264.56	328,264.56	12,651.44	12,651.44
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>567,335.40</b>	<b>301,072.69</b>	<b>287,184.69</b>	<b>581,223.40</b>	<b>547,383.84</b>	<b>547,227.24</b>	<b>547,227.24</b>	<b>547,227.24</b>	<b>33,839.56</b>	<b>33,996.16</b>
<b>2-Desarrollo Social</b>	<b>567,335.40</b>	<b>301,072.69</b>	<b>287,184.69</b>	<b>581,223.40</b>	<b>547,383.84</b>	<b>547,227.24</b>	<b>547,227.24</b>	<b>547,227.24</b>	<b>33,839.56</b>	<b>33,996.16</b>
25-EDUCACION	567,335.40	301,072.69	287,184.69	581,223.40	547,383.84	547,227.24	547,227.24	547,227.24	33,839.56	33,996.16
2-Educacion Media Superior	567,335.40	301,072.69	287,184.69	581,223.40	547,383.84	547,227.24	547,227.24	547,227.24	33,839.56	33,996.16



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	567,335.40	301,072.69	287,184.69	581,223.40	547,383.84	547,227.24	547,227.24	547,227.24	33,839.56	33,996.16
1-BACHILLERATO GENERAL	567,335.40	301,072.69	287,184.69	581,223.40	547,383.84	547,227.24	547,227.24	547,227.24	33,839.56	33,996.16
21-EDUCACION MEDIA SUPERIOR	567,335.40	301,072.69	287,184.69	581,223.40	547,383.84	547,227.24	547,227.24	547,227.24	33,839.56	33,996.16
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>118,916.72</b>	<b>72,492.65</b>	<b>67,512.66</b>	<b>123,896.71</b>	<b>123,168.89</b>	<b>122,918.89</b>	<b>122,918.89</b>	<b>122,918.89</b>	<b>727.82</b>	<b>977.82</b>
<b>2-Desarrollo Social</b>	<b>118,916.72</b>	<b>72,492.65</b>	<b>67,512.66</b>	<b>123,896.71</b>	<b>123,168.89</b>	<b>122,918.89</b>	<b>122,918.89</b>	<b>122,918.89</b>	<b>727.82</b>	<b>977.82</b>
25-EDUCACION	118,916.72	72,492.65	67,512.66	123,896.71	123,168.89	122,918.89	122,918.89	122,918.89	727.82	977.82
2-Educacion Media Superior	118,916.72	72,492.65	67,512.66	123,896.71	123,168.89	122,918.89	122,918.89	122,918.89	727.82	977.82
1-POL. SOCIAL	118,916.72	72,492.65	67,512.66	123,896.71	123,168.89	122,918.89	122,918.89	122,918.89	727.82	977.82
1-BACHILLERATO GENERAL	118,916.72	72,492.65	67,512.66	123,896.71	123,168.89	122,918.89	122,918.89	122,918.89	727.82	977.82
21-EDUCACION MEDIA SUPERIOR	118,916.72	72,492.65	67,512.66	123,896.71	123,168.89	122,918.89	122,918.89	122,918.89	727.82	977.82
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>622,680.00</b>	<b>234,920.50</b>	<b>222,487.25</b>	<b>635,113.25</b>	<b>527,753.50</b>	<b>527,753.50</b>	<b>527,753.50</b>	<b>527,753.50</b>	<b>107,359.75</b>	<b>107,359.75</b>
<b>2-Desarrollo Social</b>	<b>622,680.00</b>	<b>234,920.50</b>	<b>222,487.25</b>	<b>635,113.25</b>	<b>527,753.50</b>	<b>527,753.50</b>	<b>527,753.50</b>	<b>527,753.50</b>	<b>107,359.75</b>	<b>107,359.75</b>
25-EDUCACION	622,680.00	234,920.50	222,487.25	635,113.25	527,753.50	527,753.50	527,753.50	527,753.50	107,359.75	107,359.75
2-Educacion Media Superior	622,680.00	234,920.50	222,487.25	635,113.25	527,753.50	527,753.50	527,753.50	527,753.50	107,359.75	107,359.75
1-POL. SOCIAL	622,680.00	234,920.50	222,487.25	635,113.25	527,753.50	527,753.50	527,753.50	527,753.50	107,359.75	107,359.75
1-BACHILLERATO GENERAL	622,680.00	234,920.50	222,487.25	635,113.25	527,753.50	527,753.50	527,753.50	527,753.50	107,359.75	107,359.75
21-EDUCACION MEDIA SUPERIOR	622,680.00	234,920.50	222,487.25	635,113.25	527,753.50	527,753.50	527,753.50	527,753.50	107,359.75	107,359.75
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>207,938.70</b>	<b>340,044.37</b>	<b>337,669.37</b>	<b>210,313.70</b>	<b>139,311.48</b>	<b>139,311.48</b>	<b>139,311.48</b>	<b>139,311.48</b>	<b>71,002.22</b>	<b>71,002.22</b>
<b>2-Desarrollo Social</b>	<b>207,938.70</b>	<b>340,044.37</b>	<b>337,669.37</b>	<b>210,313.70</b>	<b>139,311.48</b>	<b>139,311.48</b>	<b>139,311.48</b>	<b>139,311.48</b>	<b>71,002.22</b>	<b>71,002.22</b>
25-EDUCACION	207,938.70	340,044.37	337,669.37	210,313.70	139,311.48	139,311.48	139,311.48	139,311.48	71,002.22	71,002.22
2-Educacion Media Superior	207,938.70	340,044.37	337,669.37	210,313.70	139,311.48	139,311.48	139,311.48	139,311.48	71,002.22	71,002.22
1-POL. SOCIAL	207,938.70	340,044.37	337,669.37	210,313.70	139,311.48	139,311.48	139,311.48	139,311.48	71,002.22	71,002.22
1-BACHILLERATO GENERAL	207,938.70	340,044.37	337,669.37	210,313.70	139,311.48	139,311.48	139,311.48	139,311.48	71,002.22	71,002.22
21-EDUCACION MEDIA SUPERIOR	207,938.70	340,044.37	337,669.37	210,313.70	139,311.48	139,311.48	139,311.48	139,311.48	71,002.22	71,002.22
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>69,892.82</b>	<b>79,004.89</b>	<b>61,584.89</b>	<b>87,312.82</b>	<b>81,832.26</b>	<b>81,832.26</b>	<b>81,832.26</b>	<b>81,832.26</b>	<b>5,480.56</b>	<b>5,480.56</b>
<b>2-Desarrollo Social</b>	<b>69,892.82</b>	<b>79,004.89</b>	<b>61,584.89</b>	<b>87,312.82</b>	<b>81,832.26</b>	<b>81,832.26</b>	<b>81,832.26</b>	<b>81,832.26</b>	<b>5,480.56</b>	<b>5,480.56</b>
25-EDUCACION	69,892.82	79,004.89	61,584.89	87,312.82	81,832.26	81,832.26	81,832.26	81,832.26	5,480.56	5,480.56
2-Educacion Media Superior	69,892.82	79,004.89	61,584.89	87,312.82	81,832.26	81,832.26	81,832.26	81,832.26	5,480.56	5,480.56
1-POL. SOCIAL	69,892.82	79,004.89	61,584.89	87,312.82	81,832.26	81,832.26	81,832.26	81,832.26	5,480.56	5,480.56
1-BACHILLERATO GENERAL	69,892.82	79,004.89	61,584.89	87,312.82	81,832.26	81,832.26	81,832.26	81,832.26	5,480.56	5,480.56
21-EDUCACION MEDIA SUPERIOR	69,892.82	79,004.89	61,584.89	87,312.82	81,832.26	81,832.26	81,832.26	81,832.26	5,480.56	5,480.56
<b>1531-PLANTEL 31 AQUISMON</b>	<b>182,507.00</b>	<b>122,991.15</b>	<b>120,220.14</b>	<b>185,278.01</b>	<b>187,683.26</b>	<b>163,280.86</b>	<b>163,280.86</b>	<b>163,280.86</b>	<b>-2,405.25</b>	<b>21,997.15</b>
<b>2-Desarrollo Social</b>	<b>182,507.00</b>	<b>122,991.15</b>	<b>120,220.14</b>	<b>185,278.01</b>	<b>187,683.26</b>	<b>163,280.86</b>	<b>163,280.86</b>	<b>163,280.86</b>	<b>-2,405.25</b>	<b>21,997.15</b>
25-EDUCACION	182,507.00	122,991.15	120,220.14	185,278.01	187,683.26	163,280.86	163,280.86	163,280.86	-2,405.25	21,997.15
2-Educacion Media Superior	182,507.00	122,991.15	120,220.14	185,278.01	187,683.26	163,280.86	163,280.86	163,280.86	-2,405.25	21,997.15
1-POL. SOCIAL	182,507.00	122,991.15	120,220.14	185,278.01	187,683.26	163,280.86	163,280.86	163,280.86	-2,405.25	21,997.15



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	182,507.00	122,991.15	120,220.14	185,278.01	187,683.26	163,280.86	163,280.86	163,280.86	-2,405.25	21,997.15
21-EDUCACION MEDIA SUPERIOR	182,507.00	122,991.15	120,220.14	185,278.01	187,683.26	163,280.86	163,280.86	163,280.86	-2,405.25	21,997.15
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>118,978.64</b>	<b>149,562.83</b>	<b>133,322.83</b>	<b>135,218.64</b>	<b>83,069.94</b>	<b>80,208.35</b>	<b>82,837.35</b>	<b>82,837.35</b>	<b>52,148.70</b>	<b>55,010.29</b>
<b>2-Desarrollo Social</b>	<b>118,978.64</b>	<b>149,562.83</b>	<b>133,322.83</b>	<b>135,218.64</b>	<b>83,069.94</b>	<b>80,208.35</b>	<b>82,837.35</b>	<b>82,837.35</b>	<b>52,148.70</b>	<b>55,010.29</b>
25-EDUCACION	118,978.64	149,562.83	133,322.83	135,218.64	83,069.94	80,208.35	82,837.35	82,837.35	52,148.70	55,010.29
2-Educacion Media Superior	118,978.64	149,562.83	133,322.83	135,218.64	83,069.94	80,208.35	82,837.35	82,837.35	52,148.70	55,010.29
1-POL. SOCIAL	118,978.64	149,562.83	133,322.83	135,218.64	83,069.94	80,208.35	82,837.35	82,837.35	52,148.70	55,010.29
1-BACHILLERATO GENERAL	118,978.64	149,562.83	133,322.83	135,218.64	83,069.94	80,208.35	82,837.35	82,837.35	52,148.70	55,010.29
21-EDUCACION MEDIA SUPERIOR	118,978.64	149,562.83	133,322.83	135,218.64	83,069.94	80,208.35	82,837.35	82,837.35	52,148.70	55,010.29
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>150,378.68</b>	<b>147,525.09</b>	<b>129,868.09</b>	<b>168,035.68</b>	<b>168,042.36</b>	<b>163,738.36</b>	<b>163,738.36</b>	<b>163,738.36</b>	<b>-6.68</b>	<b>4,297.32</b>
<b>2-Desarrollo Social</b>	<b>150,378.68</b>	<b>147,525.09</b>	<b>129,868.09</b>	<b>168,035.68</b>	<b>168,042.36</b>	<b>163,738.36</b>	<b>163,738.36</b>	<b>163,738.36</b>	<b>-6.68</b>	<b>4,297.32</b>
25-EDUCACION	150,378.68	147,525.09	129,868.09	168,035.68	168,042.36	163,738.36	163,738.36	163,738.36	-6.68	4,297.32
2-Educacion Media Superior	150,378.68	147,525.09	129,868.09	168,035.68	168,042.36	163,738.36	163,738.36	163,738.36	-6.68	4,297.32
1-POL. SOCIAL	150,378.68	147,525.09	129,868.09	168,035.68	168,042.36	163,738.36	163,738.36	163,738.36	-6.68	4,297.32
1-BACHILLERATO GENERAL	150,378.68	147,525.09	129,868.09	168,035.68	168,042.36	163,738.36	163,738.36	163,738.36	-6.68	4,297.32
21-EDUCACION MEDIA SUPERIOR	150,378.68	147,525.09	129,868.09	168,035.68	168,042.36	163,738.36	163,738.36	163,738.36	-6.68	4,297.32
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>91,578.82</b>	<b>48,592.97</b>	<b>46,192.97</b>	<b>93,978.82</b>	<b>93,936.54</b>	<b>92,042.81</b>	<b>92,042.81</b>	<b>92,042.81</b>	<b>42.28</b>	<b>1,936.01</b>
<b>2-Desarrollo Social</b>	<b>91,578.82</b>	<b>48,592.97</b>	<b>46,192.97</b>	<b>93,978.82</b>	<b>93,936.54</b>	<b>92,042.81</b>	<b>92,042.81</b>	<b>92,042.81</b>	<b>42.28</b>	<b>1,936.01</b>
25-EDUCACION	91,578.82	48,592.97	46,192.97	93,978.82	93,936.54	92,042.81	92,042.81	92,042.81	42.28	1,936.01
2-Educacion Media Superior	91,578.82	48,592.97	46,192.97	93,978.82	93,936.54	92,042.81	92,042.81	92,042.81	42.28	1,936.01
1-POL. SOCIAL	91,578.82	48,592.97	46,192.97	93,978.82	93,936.54	92,042.81	92,042.81	92,042.81	42.28	1,936.01
1-BACHILLERATO GENERAL	91,578.82	48,592.97	46,192.97	93,978.82	93,936.54	92,042.81	92,042.81	92,042.81	42.28	1,936.01
21-EDUCACION MEDIA SUPERIOR	91,578.82	48,592.97	46,192.97	93,978.82	93,936.54	92,042.81	92,042.81	92,042.81	42.28	1,936.01
<b>1535-PLANTEL 35TAMBACA</b>	<b>74,049.78</b>	<b>64,768.33</b>	<b>63,168.33</b>	<b>75,649.78</b>	<b>64,633.25</b>	<b>64,433.25</b>	<b>64,433.25</b>	<b>64,433.25</b>	<b>11,016.53</b>	<b>11,216.53</b>
<b>2-Desarrollo Social</b>	<b>74,049.78</b>	<b>64,768.33</b>	<b>63,168.33</b>	<b>75,649.78</b>	<b>64,633.25</b>	<b>64,433.25</b>	<b>64,433.25</b>	<b>64,433.25</b>	<b>11,016.53</b>	<b>11,216.53</b>
25-EDUCACION	74,049.78	64,768.33	63,168.33	75,649.78	64,633.25	64,433.25	64,433.25	64,433.25	11,016.53	11,216.53
2-Educacion Media Superior	74,049.78	64,768.33	63,168.33	75,649.78	64,633.25	64,433.25	64,433.25	64,433.25	11,016.53	11,216.53
1-POL. SOCIAL	74,049.78	64,768.33	63,168.33	75,649.78	64,633.25	64,433.25	64,433.25	64,433.25	11,016.53	11,216.53
1-BACHILLERATO GENERAL	74,049.78	64,768.33	63,168.33	75,649.78	64,633.25	64,433.25	64,433.25	64,433.25	11,016.53	11,216.53
21-EDUCACION MEDIA SUPERIOR	74,049.78	64,768.33	63,168.33	75,649.78	64,633.25	64,433.25	64,433.25	64,433.25	11,016.53	11,216.53
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>95,950.00</b>	<b>50,817.26</b>	<b>45,733.26</b>	<b>101,034.00</b>	<b>84,190.84</b>	<b>84,190.84</b>	<b>84,190.84</b>	<b>84,190.84</b>	<b>16,843.16</b>	<b>16,843.16</b>
<b>2-Desarrollo Social</b>	<b>95,950.00</b>	<b>50,817.26</b>	<b>45,733.26</b>	<b>101,034.00</b>	<b>84,190.84</b>	<b>84,190.84</b>	<b>84,190.84</b>	<b>84,190.84</b>	<b>16,843.16</b>	<b>16,843.16</b>
25-EDUCACION	95,950.00	50,817.26	45,733.26	101,034.00	84,190.84	84,190.84	84,190.84	84,190.84	16,843.16	16,843.16
2-Educacion Media Superior	95,950.00	50,817.26	45,733.26	101,034.00	84,190.84	84,190.84	84,190.84	84,190.84	16,843.16	16,843.16
1-POL. SOCIAL	95,950.00	50,817.26	45,733.26	101,034.00	84,190.84	84,190.84	84,190.84	84,190.84	16,843.16	16,843.16
1-BACHILLERATO GENERAL	95,950.00	50,817.26	45,733.26	101,034.00	84,190.84	84,190.84	84,190.84	84,190.84	16,843.16	16,843.16



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	95,950.00	50,817.26	45,733.26	101,034.00	84,190.84	84,190.84	84,190.84	84,190.84	16,843.16	16,843.16
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>123,202.88</b>	<b>111,394.60</b>	<b>108,638.60</b>	<b>125,958.88</b>	<b>117,772.51</b>	<b>120,776.31</b>	<b>117,435.51</b>	<b>117,435.51</b>	<b>8,186.37</b>	<b>5,182.57</b>
<b>2-Desarrollo Social</b>	<b>123,202.88</b>	<b>111,394.60</b>	<b>108,638.60</b>	<b>125,958.88</b>	<b>117,772.51</b>	<b>120,776.31</b>	<b>117,435.51</b>	<b>117,435.51</b>	<b>8,186.37</b>	<b>5,182.57</b>
25-EDUCACION	123,202.88	111,394.60	108,638.60	125,958.88	117,772.51	120,776.31	117,435.51	117,435.51	8,186.37	5,182.57
2-Educacion Media Superior	123,202.88	111,394.60	108,638.60	125,958.88	117,772.51	120,776.31	117,435.51	117,435.51	8,186.37	5,182.57
1-POL. SOCIAL	123,202.88	111,394.60	108,638.60	125,958.88	117,772.51	120,776.31	117,435.51	117,435.51	8,186.37	5,182.57
1-BACHILLERATO GENERAL	123,202.88	111,394.60	108,638.60	125,958.88	117,772.51	120,776.31	117,435.51	117,435.51	8,186.37	5,182.57
21-EDUCACION MEDIA SUPERIOR	123,202.88	111,394.60	108,638.60	125,958.88	117,772.51	120,776.31	117,435.51	117,435.51	8,186.37	5,182.57
<b>1538-PLANTEL 38 MECATLAN</b>	<b>142,786.16</b>	<b>228,550.42</b>	<b>226,654.42</b>	<b>144,682.16</b>	<b>140,197.43</b>	<b>135,263.63</b>	<b>135,263.63</b>	<b>135,263.63</b>	<b>4,484.73</b>	<b>9,418.53</b>
<b>2-Desarrollo Social</b>	<b>142,786.16</b>	<b>228,550.42</b>	<b>226,654.42</b>	<b>144,682.16</b>	<b>140,197.43</b>	<b>135,263.63</b>	<b>135,263.63</b>	<b>135,263.63</b>	<b>4,484.73</b>	<b>9,418.53</b>
25-EDUCACION	142,786.16	228,550.42	226,654.42	144,682.16	140,197.43	135,263.63	135,263.63	135,263.63	4,484.73	9,418.53
2-Educacion Media Superior	142,786.16	228,550.42	226,654.42	144,682.16	140,197.43	135,263.63	135,263.63	135,263.63	4,484.73	9,418.53
1-POL. SOCIAL	142,786.16	228,550.42	226,654.42	144,682.16	140,197.43	135,263.63	135,263.63	135,263.63	4,484.73	9,418.53
1-BACHILLERATO GENERAL	142,786.16	228,550.42	226,654.42	144,682.16	140,197.43	135,263.63	135,263.63	135,263.63	4,484.73	9,418.53
21-EDUCACION MEDIA SUPERIOR	142,786.16	228,550.42	226,654.42	144,682.16	140,197.43	135,263.63	135,263.63	135,263.63	4,484.73	9,418.53
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>43,236.89</b>	<b>222,681.85</b>	<b>129,841.85</b>	<b>136,076.89</b>	<b>135,720.77</b>	<b>133,320.77</b>	<b>133,320.77</b>	<b>133,320.77</b>	<b>356.12</b>	<b>2,756.12</b>
<b>2-Desarrollo Social</b>	<b>43,236.89</b>	<b>222,681.85</b>	<b>129,841.85</b>	<b>136,076.89</b>	<b>135,720.77</b>	<b>133,320.77</b>	<b>133,320.77</b>	<b>133,320.77</b>	<b>356.12</b>	<b>2,756.12</b>
25-EDUCACION	43,236.89	222,681.85	129,841.85	136,076.89	135,720.77	133,320.77	133,320.77	133,320.77	356.12	2,756.12
2-Educacion Media Superior	43,236.89	222,681.85	129,841.85	136,076.89	135,720.77	133,320.77	133,320.77	133,320.77	356.12	2,756.12
1-POL. SOCIAL	43,236.89	222,681.85	129,841.85	136,076.89	135,720.77	133,320.77	133,320.77	133,320.77	356.12	2,756.12
1-BACHILLERATO GENERAL	43,236.89	222,681.85	129,841.85	136,076.89	135,720.77	133,320.77	133,320.77	133,320.77	356.12	2,756.12
21-EDUCACION MEDIA SUPERIOR	43,236.89	222,681.85	129,841.85	136,076.89	135,720.77	133,320.77	133,320.77	133,320.77	356.12	2,756.12
<b>1540-PLANTEL 40 CHALCO</b>	<b>64,337.61</b>	<b>48,464.89</b>	<b>44,660.89</b>	<b>68,141.61</b>	<b>64,924.73</b>	<b>63,655.73</b>	<b>63,655.73</b>	<b>63,655.73</b>	<b>3,216.88</b>	<b>4,485.88</b>
<b>2-Desarrollo Social</b>	<b>64,337.61</b>	<b>48,464.89</b>	<b>44,660.89</b>	<b>68,141.61</b>	<b>64,924.73</b>	<b>63,655.73</b>	<b>63,655.73</b>	<b>63,655.73</b>	<b>3,216.88</b>	<b>4,485.88</b>
25-EDUCACION	64,337.61	48,464.89	44,660.89	68,141.61	64,924.73	63,655.73	63,655.73	63,655.73	3,216.88	4,485.88
2-Educacion Media Superior	64,337.61	48,464.89	44,660.89	68,141.61	64,924.73	63,655.73	63,655.73	63,655.73	3,216.88	4,485.88
1-POL. SOCIAL	64,337.61	48,464.89	44,660.89	68,141.61	64,924.73	63,655.73	63,655.73	63,655.73	3,216.88	4,485.88
1-BACHILLERATO GENERAL	64,337.61	48,464.89	44,660.89	68,141.61	64,924.73	63,655.73	63,655.73	63,655.73	3,216.88	4,485.88
21-EDUCACION MEDIA SUPERIOR	64,337.61	48,464.89	44,660.89	68,141.61	64,924.73	63,655.73	63,655.73	63,655.73	3,216.88	4,485.88
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>64,354.95</b>	<b>98,989.97</b>	<b>88,709.97</b>	<b>74,634.95</b>	<b>65,109.16</b>	<b>65,109.16</b>	<b>65,109.16</b>	<b>65,109.16</b>	<b>9,525.79</b>	<b>9,525.79</b>
<b>2-Desarrollo Social</b>	<b>64,354.95</b>	<b>98,989.97</b>	<b>88,709.97</b>	<b>74,634.95</b>	<b>65,109.16</b>	<b>65,109.16</b>	<b>65,109.16</b>	<b>65,109.16</b>	<b>9,525.79</b>	<b>9,525.79</b>
25-EDUCACION	64,354.95	98,989.97	88,709.97	74,634.95	65,109.16	65,109.16	65,109.16	65,109.16	9,525.79	9,525.79
2-Educacion Media Superior	64,354.95	98,989.97	88,709.97	74,634.95	65,109.16	65,109.16	65,109.16	65,109.16	9,525.79	9,525.79
1-POL. SOCIAL	64,354.95	98,989.97	88,709.97	74,634.95	65,109.16	65,109.16	65,109.16	65,109.16	9,525.79	9,525.79
1-BACHILLERATO GENERAL	64,354.95	98,989.97	88,709.97	74,634.95	65,109.16	65,109.16	65,109.16	65,109.16	9,525.79	9,525.79
21-EDUCACION MEDIA SUPERIOR	64,354.95	98,989.97	88,709.97	74,634.95	65,109.16	65,109.16	65,109.16	65,109.16	9,525.79	9,525.79

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1603-EMSAD 03 VIBORAS</b>	<b>29,444.00</b>	<b>18,329.50</b>	<b>14,238.80</b>	<b>33,534.70</b>	<b>32,384.10</b>	<b>32,384.10</b>	<b>32,384.10</b>	<b>32,384.10</b>	<b>1,150.60</b>	<b>1,150.60</b>
<b>2-Desarrollo Social</b>	<b>29,444.00</b>	<b>18,329.50</b>	<b>14,238.80</b>	<b>33,534.70</b>	<b>32,384.10</b>	<b>32,384.10</b>	<b>32,384.10</b>	<b>32,384.10</b>	<b>1,150.60</b>	<b>1,150.60</b>
25-EDUCACION	29,444.00	18,329.50	14,238.80	33,534.70	32,384.10	32,384.10	32,384.10	32,384.10	1,150.60	1,150.60
2-Educacion Media Superior	29,444.00	18,329.50	14,238.80	33,534.70	32,384.10	32,384.10	32,384.10	32,384.10	1,150.60	1,150.60
1-POL. SOCIAL	29,444.00	18,329.50	14,238.80	33,534.70	32,384.10	32,384.10	32,384.10	32,384.10	1,150.60	1,150.60
1-BACHILLERATO GENERAL	29,444.00	18,329.50	14,238.80	33,534.70	32,384.10	32,384.10	32,384.10	32,384.10	1,150.60	1,150.60
21-EDUCACION MEDIA SUPERIOR	29,444.00	18,329.50	14,238.80	33,534.70	32,384.10	32,384.10	32,384.10	32,384.10	1,150.60	1,150.60
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>45,808.92</b>	<b>66,679.67</b>	<b>65,504.67</b>	<b>46,983.92</b>	<b>42,998.48</b>	<b>42,998.48</b>	<b>42,998.48</b>	<b>42,998.48</b>	<b>3,985.44</b>	<b>3,985.44</b>
<b>2-Desarrollo Social</b>	<b>45,808.92</b>	<b>66,679.67</b>	<b>65,504.67</b>	<b>46,983.92</b>	<b>42,998.48</b>	<b>42,998.48</b>	<b>42,998.48</b>	<b>42,998.48</b>	<b>3,985.44</b>	<b>3,985.44</b>
25-EDUCACION	45,808.92	66,679.67	65,504.67	46,983.92	42,998.48	42,998.48	42,998.48	42,998.48	3,985.44	3,985.44
2-Educacion Media Superior	45,808.92	66,679.67	65,504.67	46,983.92	42,998.48	42,998.48	42,998.48	42,998.48	3,985.44	3,985.44
1-POL. SOCIAL	45,808.92	66,679.67	65,504.67	46,983.92	42,998.48	42,998.48	42,998.48	42,998.48	3,985.44	3,985.44
1-BACHILLERATO GENERAL	45,808.92	66,679.67	65,504.67	46,983.92	42,998.48	42,998.48	42,998.48	42,998.48	3,985.44	3,985.44
21-EDUCACION MEDIA SUPERIOR	45,808.92	66,679.67	65,504.67	46,983.92	42,998.48	42,998.48	42,998.48	42,998.48	3,985.44	3,985.44
<b>1605-EMSAD 05 TLAETLA</b>	<b>75,559.40</b>	<b>170,798.12</b>	<b>169,038.12</b>	<b>77,319.40</b>	<b>37,182.13</b>	<b>35,605.33</b>	<b>35,605.33</b>	<b>35,605.33</b>	<b>40,137.27</b>	<b>41,714.07</b>
<b>2-Desarrollo Social</b>	<b>75,559.40</b>	<b>170,798.12</b>	<b>169,038.12</b>	<b>77,319.40</b>	<b>37,182.13</b>	<b>35,605.33</b>	<b>35,605.33</b>	<b>35,605.33</b>	<b>40,137.27</b>	<b>41,714.07</b>
25-EDUCACION	75,559.40	170,798.12	169,038.12	77,319.40	37,182.13	35,605.33	35,605.33	35,605.33	40,137.27	41,714.07
2-Educacion Media Superior	75,559.40	170,798.12	169,038.12	77,319.40	37,182.13	35,605.33	35,605.33	35,605.33	40,137.27	41,714.07
1-POL. SOCIAL	75,559.40	170,798.12	169,038.12	77,319.40	37,182.13	35,605.33	35,605.33	35,605.33	40,137.27	41,714.07
1-BACHILLERATO GENERAL	75,559.40	170,798.12	169,038.12	77,319.40	37,182.13	35,605.33	35,605.33	35,605.33	40,137.27	41,714.07
21-EDUCACION MEDIA SUPERIOR	75,559.40	170,798.12	169,038.12	77,319.40	37,182.13	35,605.33	35,605.33	35,605.33	40,137.27	41,714.07
<b>1606-EMSAD 06 PALOMAS</b>	<b>32,527.70</b>	<b>13,987.16</b>	<b>4,787.16</b>	<b>41,727.70</b>	<b>33,255.86</b>	<b>33,255.86</b>	<b>33,255.86</b>	<b>33,255.86</b>	<b>8,471.84</b>	<b>8,471.84</b>
<b>2-Desarrollo Social</b>	<b>32,527.70</b>	<b>13,987.16</b>	<b>4,787.16</b>	<b>41,727.70</b>	<b>33,255.86</b>	<b>33,255.86</b>	<b>33,255.86</b>	<b>33,255.86</b>	<b>8,471.84</b>	<b>8,471.84</b>
25-EDUCACION	32,527.70	13,987.16	4,787.16	41,727.70	33,255.86	33,255.86	33,255.86	33,255.86	8,471.84	8,471.84
2-Educacion Media Superior	32,527.70	13,987.16	4,787.16	41,727.70	33,255.86	33,255.86	33,255.86	33,255.86	8,471.84	8,471.84
1-POL. SOCIAL	32,527.70	13,987.16	4,787.16	41,727.70	33,255.86	33,255.86	33,255.86	33,255.86	8,471.84	8,471.84
1-BACHILLERATO GENERAL	32,527.70	13,987.16	4,787.16	41,727.70	33,255.86	33,255.86	33,255.86	33,255.86	8,471.84	8,471.84
21-EDUCACION MEDIA SUPERIOR	32,527.70	13,987.16	4,787.16	41,727.70	33,255.86	33,255.86	33,255.86	33,255.86	8,471.84	8,471.84
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>49,200.00</b>	<b>39,601.49</b>	<b>39,601.49</b>	<b>49,200.00</b>	<b>44,276.73</b>	<b>44,276.73</b>	<b>44,276.73</b>	<b>44,276.73</b>	<b>4,923.27</b>	<b>4,923.27</b>
<b>2-Desarrollo Social</b>	<b>49,200.00</b>	<b>39,601.49</b>	<b>39,601.49</b>	<b>49,200.00</b>	<b>44,276.73</b>	<b>44,276.73</b>	<b>44,276.73</b>	<b>44,276.73</b>	<b>4,923.27</b>	<b>4,923.27</b>
25-EDUCACION	49,200.00	39,601.49	39,601.49	49,200.00	44,276.73	44,276.73	44,276.73	44,276.73	4,923.27	4,923.27
2-Educacion Media Superior	49,200.00	39,601.49	39,601.49	49,200.00	44,276.73	44,276.73	44,276.73	44,276.73	4,923.27	4,923.27
1-POL. SOCIAL	49,200.00	39,601.49	39,601.49	49,200.00	44,276.73	44,276.73	44,276.73	44,276.73	4,923.27	4,923.27
1-BACHILLERATO GENERAL	49,200.00	39,601.49	39,601.49	49,200.00	44,276.73	44,276.73	44,276.73	44,276.73	4,923.27	4,923.27
21-EDUCACION MEDIA SUPERIOR	49,200.00	39,601.49	39,601.49	49,200.00	44,276.73	44,276.73	44,276.73	44,276.73	4,923.27	4,923.27
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>43,648.98</b>	<b>16,950.74</b>	<b>13,402.74</b>	<b>47,196.98</b>	<b>23,670.88</b>	<b>22,040.88</b>	<b>21,340.88</b>	<b>21,340.88</b>	<b>23,526.10</b>	<b>25,156.10</b>



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>43,648.98</b>	<b>16,950.74</b>	<b>13,402.74</b>	<b>47,196.98</b>	<b>23,670.88</b>	<b>22,040.88</b>	<b>21,340.88</b>	<b>21,340.88</b>	<b>23,526.10</b>	<b>25,156.10</b>
25-EDUCACION	43,648.98	16,950.74	13,402.74	47,196.98	23,670.88	22,040.88	21,340.88	21,340.88	23,526.10	25,156.10
2-Educacion Media Superior	43,648.98	16,950.74	13,402.74	47,196.98	23,670.88	22,040.88	21,340.88	21,340.88	23,526.10	25,156.10
1-POL. SOCIAL	43,648.98	16,950.74	13,402.74	47,196.98	23,670.88	22,040.88	21,340.88	21,340.88	23,526.10	25,156.10
1-BACHILLERATO GENERAL	43,648.98	16,950.74	13,402.74	47,196.98	23,670.88	22,040.88	21,340.88	21,340.88	23,526.10	25,156.10
21-EDUCACION MEDIA SUPERIOR	43,648.98	16,950.74	13,402.74	47,196.98	23,670.88	22,040.88	21,340.88	21,340.88	23,526.10	25,156.10
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>26,278.80</b>	<b>27,410.03</b>	<b>25,514.03</b>	<b>28,174.80</b>	<b>28,168.18</b>	<b>24,950.08</b>	<b>24,950.08</b>	<b>24,950.08</b>	<b>6.62</b>	<b>3,224.72</b>
<b>2-Desarrollo Social</b>	<b>26,278.80</b>	<b>27,410.03</b>	<b>25,514.03</b>	<b>28,174.80</b>	<b>28,168.18</b>	<b>24,950.08</b>	<b>24,950.08</b>	<b>24,950.08</b>	<b>6.62</b>	<b>3,224.72</b>
25-EDUCACION	26,278.80	27,410.03	25,514.03	28,174.80	28,168.18	24,950.08	24,950.08	24,950.08	6.62	3,224.72
2-Educacion Media Superior	26,278.80	27,410.03	25,514.03	28,174.80	28,168.18	24,950.08	24,950.08	24,950.08	6.62	3,224.72
1-POL. SOCIAL	26,278.80	27,410.03	25,514.03	28,174.80	28,168.18	24,950.08	24,950.08	24,950.08	6.62	3,224.72
1-BACHILLERATO GENERAL	26,278.80	27,410.03	25,514.03	28,174.80	28,168.18	24,950.08	24,950.08	24,950.08	6.62	3,224.72
21-EDUCACION MEDIA SUPERIOR	26,278.80	27,410.03	25,514.03	28,174.80	28,168.18	24,950.08	24,950.08	24,950.08	6.62	3,224.72
<b>1610-EMSAD 10 PAPANLACO</b>	<b>25,843.97</b>	<b>35,705.71</b>	<b>35,705.71</b>	<b>25,843.97</b>	<b>22,510.65</b>	<b>21,585.15</b>	<b>21,585.15</b>	<b>21,585.15</b>	<b>3,333.32</b>	<b>4,258.82</b>
<b>2-Desarrollo Social</b>	<b>25,843.97</b>	<b>35,705.71</b>	<b>35,705.71</b>	<b>25,843.97</b>	<b>22,510.65</b>	<b>21,585.15</b>	<b>21,585.15</b>	<b>21,585.15</b>	<b>3,333.32</b>	<b>4,258.82</b>
25-EDUCACION	25,843.97	35,705.71	35,705.71	25,843.97	22,510.65	21,585.15	21,585.15	21,585.15	3,333.32	4,258.82
2-Educacion Media Superior	25,843.97	35,705.71	35,705.71	25,843.97	22,510.65	21,585.15	21,585.15	21,585.15	3,333.32	4,258.82
1-POL. SOCIAL	25,843.97	35,705.71	35,705.71	25,843.97	22,510.65	21,585.15	21,585.15	21,585.15	3,333.32	4,258.82
1-BACHILLERATO GENERAL	25,843.97	35,705.71	35,705.71	25,843.97	22,510.65	21,585.15	21,585.15	21,585.15	3,333.32	4,258.82
21-EDUCACION MEDIA SUPERIOR	25,843.97	35,705.71	35,705.71	25,843.97	22,510.65	21,585.15	21,585.15	21,585.15	3,333.32	4,258.82
<b>1611-EMSAD 11 ZACAYO</b>	<b>45,765.58</b>	<b>42,546.78</b>	<b>41,606.78</b>	<b>46,705.58</b>	<b>36,454.38</b>	<b>35,835.38</b>	<b>35,835.38</b>	<b>35,835.38</b>	<b>10,251.20</b>	<b>10,870.20</b>
<b>2-Desarrollo Social</b>	<b>45,765.58</b>	<b>42,546.78</b>	<b>41,606.78</b>	<b>46,705.58</b>	<b>36,454.38</b>	<b>35,835.38</b>	<b>35,835.38</b>	<b>35,835.38</b>	<b>10,251.20</b>	<b>10,870.20</b>
25-EDUCACION	45,765.58	42,546.78	41,606.78	46,705.58	36,454.38	35,835.38	35,835.38	35,835.38	10,251.20	10,870.20
2-Educacion Media Superior	45,765.58	42,546.78	41,606.78	46,705.58	36,454.38	35,835.38	35,835.38	35,835.38	10,251.20	10,870.20
1-POL. SOCIAL	45,765.58	42,546.78	41,606.78	46,705.58	36,454.38	35,835.38	35,835.38	35,835.38	10,251.20	10,870.20
1-BACHILLERATO GENERAL	45,765.58	42,546.78	41,606.78	46,705.58	36,454.38	35,835.38	35,835.38	35,835.38	10,251.20	10,870.20
21-EDUCACION MEDIA SUPERIOR	45,765.58	42,546.78	41,606.78	46,705.58	36,454.38	35,835.38	35,835.38	35,835.38	10,251.20	10,870.20
<b>1612-EMSAD 12 LA PARADA</b>	<b>57,928.58</b>	<b>102,603.68</b>	<b>101,403.68</b>	<b>59,128.58</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>42,082.58</b>	<b>42,082.58</b>
<b>2-Desarrollo Social</b>	<b>57,928.58</b>	<b>102,603.68</b>	<b>101,403.68</b>	<b>59,128.58</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>17,046.00</b>	<b>42,082.58</b>	<b>42,082.58</b>
25-EDUCACION	57,928.58	102,603.68	101,403.68	59,128.58	17,046.00	17,046.00	17,046.00	17,046.00	42,082.58	42,082.58
2-Educacion Media Superior	57,928.58	102,603.68	101,403.68	59,128.58	17,046.00	17,046.00	17,046.00	17,046.00	42,082.58	42,082.58
1-POL. SOCIAL	57,928.58	102,603.68	101,403.68	59,128.58	17,046.00	17,046.00	17,046.00	17,046.00	42,082.58	42,082.58
1-BACHILLERATO GENERAL	57,928.58	102,603.68	101,403.68	59,128.58	17,046.00	17,046.00	17,046.00	17,046.00	42,082.58	42,082.58
21-EDUCACION MEDIA SUPERIOR	57,928.58	102,603.68	101,403.68	59,128.58	17,046.00	17,046.00	17,046.00	17,046.00	42,082.58	42,082.58
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>57,774.32</b>	<b>18,088.23</b>	<b>16,178.23</b>	<b>59,684.32</b>	<b>41,277.01</b>	<b>41,277.01</b>	<b>41,277.01</b>	<b>41,277.01</b>	<b>18,407.31</b>	<b>18,407.31</b>
<b>2-Desarrollo Social</b>	<b>57,774.32</b>	<b>18,088.23</b>	<b>16,178.23</b>	<b>59,684.32</b>	<b>41,277.01</b>	<b>41,277.01</b>	<b>41,277.01</b>	<b>41,277.01</b>	<b>18,407.31</b>	<b>18,407.31</b>





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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	57,774.32	18,088.23	16,178.23	59,684.32	41,277.01	41,277.01	41,277.01	41,277.01	18,407.31	18,407.31
2-Educacion Media Superior	57,774.32	18,088.23	16,178.23	59,684.32	41,277.01	41,277.01	41,277.01	41,277.01	18,407.31	18,407.31
1-POL. SOCIAL	57,774.32	18,088.23	16,178.23	59,684.32	41,277.01	41,277.01	41,277.01	41,277.01	18,407.31	18,407.31
1-BACHILLERATO GENERAL	57,774.32	18,088.23	16,178.23	59,684.32	41,277.01	41,277.01	41,277.01	41,277.01	18,407.31	18,407.31
21-EDUCACION MEDIA SUPERIOR	57,774.32	18,088.23	16,178.23	59,684.32	41,277.01	41,277.01	41,277.01	41,277.01	18,407.31	18,407.31
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>40,230.00</b>	<b>23,396.38</b>	<b>17,496.38</b>	<b>46,130.00</b>	<b>44,174.06</b>	<b>43,214.06</b>	<b>43,214.06</b>	<b>43,214.06</b>	<b>1,955.94</b>	<b>2,915.94</b>
<b>2-Desarrollo Social</b>	<b>40,230.00</b>	<b>23,396.38</b>	<b>17,496.38</b>	<b>46,130.00</b>	<b>44,174.06</b>	<b>43,214.06</b>	<b>43,214.06</b>	<b>43,214.06</b>	<b>1,955.94</b>	<b>2,915.94</b>
25-EDUCACION	40,230.00	23,396.38	17,496.38	46,130.00	44,174.06	43,214.06	43,214.06	43,214.06	1,955.94	2,915.94
2-Educacion Media Superior	40,230.00	23,396.38	17,496.38	46,130.00	44,174.06	43,214.06	43,214.06	43,214.06	1,955.94	2,915.94
1-POL. SOCIAL	40,230.00	23,396.38	17,496.38	46,130.00	44,174.06	43,214.06	43,214.06	43,214.06	1,955.94	2,915.94
1-BACHILLERATO GENERAL	40,230.00	23,396.38	17,496.38	46,130.00	44,174.06	43,214.06	43,214.06	43,214.06	1,955.94	2,915.94
21-EDUCACION MEDIA SUPERIOR	40,230.00	23,396.38	17,496.38	46,130.00	44,174.06	43,214.06	43,214.06	43,214.06	1,955.94	2,915.94
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>25,790.00</b>	<b>11,315.00</b>	<b>11,315.00</b>	<b>25,790.00</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>1,190.00</b>	<b>1,190.00</b>
<b>2-Desarrollo Social</b>	<b>25,790.00</b>	<b>11,315.00</b>	<b>11,315.00</b>	<b>25,790.00</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>1,190.00</b>	<b>1,190.00</b>
25-EDUCACION	25,790.00	11,315.00	11,315.00	25,790.00	24,600.00	24,600.00	24,600.00	24,600.00	1,190.00	1,190.00
2-Educacion Media Superior	25,790.00	11,315.00	11,315.00	25,790.00	24,600.00	24,600.00	24,600.00	24,600.00	1,190.00	1,190.00
1-POL. SOCIAL	25,790.00	11,315.00	11,315.00	25,790.00	24,600.00	24,600.00	24,600.00	24,600.00	1,190.00	1,190.00
1-BACHILLERATO GENERAL	25,790.00	11,315.00	11,315.00	25,790.00	24,600.00	24,600.00	24,600.00	24,600.00	1,190.00	1,190.00
21-EDUCACION MEDIA SUPERIOR	25,790.00	11,315.00	11,315.00	25,790.00	24,600.00	24,600.00	24,600.00	24,600.00	1,190.00	1,190.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>32,354.36</b>	<b>27,300.20</b>	<b>27,300.20</b>	<b>32,354.36</b>	<b>32,224.72</b>	<b>32,224.72</b>	<b>32,224.72</b>	<b>32,224.72</b>	<b>129.64</b>	<b>129.64</b>
<b>2-Desarrollo Social</b>	<b>32,354.36</b>	<b>27,300.20</b>	<b>27,300.20</b>	<b>32,354.36</b>	<b>32,224.72</b>	<b>32,224.72</b>	<b>32,224.72</b>	<b>32,224.72</b>	<b>129.64</b>	<b>129.64</b>
25-EDUCACION	32,354.36	27,300.20	27,300.20	32,354.36	32,224.72	32,224.72	32,224.72	32,224.72	129.64	129.64
2-Educacion Media Superior	32,354.36	27,300.20	27,300.20	32,354.36	32,224.72	32,224.72	32,224.72	32,224.72	129.64	129.64
1-POL. SOCIAL	32,354.36	27,300.20	27,300.20	32,354.36	32,224.72	32,224.72	32,224.72	32,224.72	129.64	129.64
1-BACHILLERATO GENERAL	32,354.36	27,300.20	27,300.20	32,354.36	32,224.72	32,224.72	32,224.72	32,224.72	129.64	129.64
21-EDUCACION MEDIA SUPERIOR	32,354.36	27,300.20	27,300.20	32,354.36	32,224.72	32,224.72	32,224.72	32,224.72	129.64	129.64
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>27,347.23</b>	<b>15,141.10</b>	<b>12,313.10</b>	<b>30,175.23</b>	<b>26,484.97</b>	<b>25,235.97</b>	<b>25,235.97</b>	<b>25,235.97</b>	<b>3,690.26</b>	<b>4,939.26</b>
<b>2-Desarrollo Social</b>	<b>27,347.23</b>	<b>15,141.10</b>	<b>12,313.10</b>	<b>30,175.23</b>	<b>26,484.97</b>	<b>25,235.97</b>	<b>25,235.97</b>	<b>25,235.97</b>	<b>3,690.26</b>	<b>4,939.26</b>
25-EDUCACION	27,347.23	15,141.10	12,313.10	30,175.23	26,484.97	25,235.97	25,235.97	25,235.97	3,690.26	4,939.26
2-Educacion Media Superior	27,347.23	15,141.10	12,313.10	30,175.23	26,484.97	25,235.97	25,235.97	25,235.97	3,690.26	4,939.26
1-POL. SOCIAL	27,347.23	15,141.10	12,313.10	30,175.23	26,484.97	25,235.97	25,235.97	25,235.97	3,690.26	4,939.26
1-BACHILLERATO GENERAL	27,347.23	15,141.10	12,313.10	30,175.23	26,484.97	25,235.97	25,235.97	25,235.97	3,690.26	4,939.26
21-EDUCACION MEDIA SUPERIOR	27,347.23	15,141.10	12,313.10	30,175.23	26,484.97	25,235.97	25,235.97	25,235.97	3,690.26	4,939.26
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>22,200.00</b>	<b>18,235.98</b>	<b>16,535.98</b>	<b>23,900.00</b>	<b>21,934.10</b>	<b>20,758.10</b>	<b>20,758.10</b>	<b>20,758.10</b>	<b>1,965.90</b>	<b>3,141.90</b>
<b>2-Desarrollo Social</b>	<b>22,200.00</b>	<b>18,235.98</b>	<b>16,535.98</b>	<b>23,900.00</b>	<b>21,934.10</b>	<b>20,758.10</b>	<b>20,758.10</b>	<b>20,758.10</b>	<b>1,965.90</b>	<b>3,141.90</b>
25-EDUCACION	22,200.00	18,235.98	16,535.98	23,900.00	21,934.10	20,758.10	20,758.10	20,758.10	1,965.90	3,141.90



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	22,200.00	18,235.98	16,535.98	23,900.00	21,934.10	20,758.10	20,758.10	20,758.10	1,965.90	3,141.90
1-POL. SOCIAL	22,200.00	18,235.98	16,535.98	23,900.00	21,934.10	20,758.10	20,758.10	20,758.10	1,965.90	3,141.90
1-BACHILLERATO GENERAL	22,200.00	18,235.98	16,535.98	23,900.00	21,934.10	20,758.10	20,758.10	20,758.10	1,965.90	3,141.90
21-EDUCACION MEDIA SUPERIOR	22,200.00	18,235.98	16,535.98	23,900.00	21,934.10	20,758.10	20,758.10	20,758.10	1,965.90	3,141.90
<b>1619-EMSAD 19 COYOLES</b>	<b>29,912.05</b>	<b>11,584.76</b>	<b>10,104.76</b>	<b>31,392.05</b>	<b>26,253.36</b>	<b>24,090.56</b>	<b>24,090.56</b>	<b>24,090.56</b>	<b>5,138.69</b>	<b>7,301.49</b>
<b>2-Desarrollo Social</b>	<b>29,912.05</b>	<b>11,584.76</b>	<b>10,104.76</b>	<b>31,392.05</b>	<b>26,253.36</b>	<b>24,090.56</b>	<b>24,090.56</b>	<b>24,090.56</b>	<b>5,138.69</b>	<b>7,301.49</b>
25-EDUCACION	29,912.05	11,584.76	10,104.76	31,392.05	26,253.36	24,090.56	24,090.56	24,090.56	5,138.69	7,301.49
2-Educacion Media Superior	29,912.05	11,584.76	10,104.76	31,392.05	26,253.36	24,090.56	24,090.56	24,090.56	5,138.69	7,301.49
1-POL. SOCIAL	29,912.05	11,584.76	10,104.76	31,392.05	26,253.36	24,090.56	24,090.56	24,090.56	5,138.69	7,301.49
1-BACHILLERATO GENERAL	29,912.05	11,584.76	10,104.76	31,392.05	26,253.36	24,090.56	24,090.56	24,090.56	5,138.69	7,301.49
21-EDUCACION MEDIA SUPERIOR	29,912.05	11,584.76	10,104.76	31,392.05	26,253.36	24,090.56	24,090.56	24,090.56	5,138.69	7,301.49
<b>1620-EMSAD 20 TAMAN</b>	<b>67,306.00</b>	<b>34,220.52</b>	<b>24,242.52</b>	<b>77,284.00</b>	<b>74,996.37</b>	<b>74,996.37</b>	<b>74,996.37</b>	<b>74,996.37</b>	<b>2,287.63</b>	<b>2,287.63</b>
<b>2-Desarrollo Social</b>	<b>67,306.00</b>	<b>34,220.52</b>	<b>24,242.52</b>	<b>77,284.00</b>	<b>74,996.37</b>	<b>74,996.37</b>	<b>74,996.37</b>	<b>74,996.37</b>	<b>2,287.63</b>	<b>2,287.63</b>
25-EDUCACION	67,306.00	34,220.52	24,242.52	77,284.00	74,996.37	74,996.37	74,996.37	74,996.37	2,287.63	2,287.63
2-Educacion Media Superior	67,306.00	34,220.52	24,242.52	77,284.00	74,996.37	74,996.37	74,996.37	74,996.37	2,287.63	2,287.63
1-POL. SOCIAL	67,306.00	34,220.52	24,242.52	77,284.00	74,996.37	74,996.37	74,996.37	74,996.37	2,287.63	2,287.63
1-BACHILLERATO GENERAL	67,306.00	34,220.52	24,242.52	77,284.00	74,996.37	74,996.37	74,996.37	74,996.37	2,287.63	2,287.63
21-EDUCACION MEDIA SUPERIOR	67,306.00	34,220.52	24,242.52	77,284.00	74,996.37	74,996.37	74,996.37	74,996.37	2,287.63	2,287.63
<b>1621-EMSAD 21 LA PILA</b>	<b>52,412.00</b>	<b>62,780.47</b>	<b>62,780.47</b>	<b>52,412.00</b>	<b>36,330.37</b>	<b>36,330.37</b>	<b>36,330.37</b>	<b>36,330.37</b>	<b>16,081.63</b>	<b>16,081.63</b>
<b>2-Desarrollo Social</b>	<b>52,412.00</b>	<b>62,780.47</b>	<b>62,780.47</b>	<b>52,412.00</b>	<b>36,330.37</b>	<b>36,330.37</b>	<b>36,330.37</b>	<b>36,330.37</b>	<b>16,081.63</b>	<b>16,081.63</b>
25-EDUCACION	52,412.00	62,780.47	62,780.47	52,412.00	36,330.37	36,330.37	36,330.37	36,330.37	16,081.63	16,081.63
2-Educacion Media Superior	52,412.00	62,780.47	62,780.47	52,412.00	36,330.37	36,330.37	36,330.37	36,330.37	16,081.63	16,081.63
1-POL. SOCIAL	52,412.00	62,780.47	62,780.47	52,412.00	36,330.37	36,330.37	36,330.37	36,330.37	16,081.63	16,081.63
1-BACHILLERATO GENERAL	52,412.00	62,780.47	62,780.47	52,412.00	36,330.37	36,330.37	36,330.37	36,330.37	16,081.63	16,081.63
21-EDUCACION MEDIA SUPERIOR	52,412.00	62,780.47	62,780.47	52,412.00	36,330.37	36,330.37	36,330.37	36,330.37	16,081.63	16,081.63
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>56,890.29</b>	<b>44,066.83</b>	<b>40,531.63</b>	<b>60,425.49</b>	<b>60,424.82</b>	<b>60,424.82</b>	<b>60,424.82</b>	<b>60,424.82</b>	<b>0.67</b>	<b>0.67</b>
<b>2-Desarrollo Social</b>	<b>56,890.29</b>	<b>44,066.83</b>	<b>40,531.63</b>	<b>60,425.49</b>	<b>60,424.82</b>	<b>60,424.82</b>	<b>60,424.82</b>	<b>60,424.82</b>	<b>0.67</b>	<b>0.67</b>
25-EDUCACION	56,890.29	44,066.83	40,531.63	60,425.49	60,424.82	60,424.82	60,424.82	60,424.82	0.67	0.67
2-Educacion Media Superior	56,890.29	44,066.83	40,531.63	60,425.49	60,424.82	60,424.82	60,424.82	60,424.82	0.67	0.67
1-POL. SOCIAL	56,890.29	44,066.83	40,531.63	60,425.49	60,424.82	60,424.82	60,424.82	60,424.82	0.67	0.67
1-BACHILLERATO GENERAL	56,890.29	44,066.83	40,531.63	60,425.49	60,424.82	60,424.82	60,424.82	60,424.82	0.67	0.67
21-EDUCACION MEDIA SUPERIOR	56,890.29	44,066.83	40,531.63	60,425.49	60,424.82	60,424.82	60,424.82	60,424.82	0.67	0.67
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>43,348.04</b>	<b>10,691.77</b>	<b>8,641.77</b>	<b>45,398.04</b>	<b>27,943.30</b>	<b>27,893.30</b>	<b>27,893.30</b>	<b>27,893.30</b>	<b>17,454.74</b>	<b>17,504.74</b>
<b>2-Desarrollo Social</b>	<b>43,348.04</b>	<b>10,691.77</b>	<b>8,641.77</b>	<b>45,398.04</b>	<b>27,943.30</b>	<b>27,893.30</b>	<b>27,893.30</b>	<b>27,893.30</b>	<b>17,454.74</b>	<b>17,504.74</b>
25-EDUCACION	43,348.04	10,691.77	8,641.77	45,398.04	27,943.30	27,893.30	27,893.30	27,893.30	17,454.74	17,504.74
2-Educacion Media Superior	43,348.04	10,691.77	8,641.77	45,398.04	27,943.30	27,893.30	27,893.30	27,893.30	17,454.74	17,504.74



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	43,348.04	10,691.77	8,641.77	45,398.04	27,943.30	27,893.30	27,893.30	27,893.30	17,454.74	17,504.74
1-BACHILLERATO GENERAL	43,348.04	10,691.77	8,641.77	45,398.04	27,943.30	27,893.30	27,893.30	27,893.30	17,454.74	17,504.74
21-EDUCACION MEDIA SUPERIOR	43,348.04	10,691.77	8,641.77	45,398.04	27,943.30	27,893.30	27,893.30	27,893.30	17,454.74	17,504.74
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>53,317.00</b>	<b>38,134.64</b>	<b>34,930.64</b>	<b>56,521.00</b>	<b>46,057.52</b>	<b>46,057.52</b>	<b>46,057.52</b>	<b>46,057.52</b>	<b>10,463.48</b>	<b>10,463.48</b>
<b>2-Desarrollo Social</b>	<b>53,317.00</b>	<b>38,134.64</b>	<b>34,930.64</b>	<b>56,521.00</b>	<b>46,057.52</b>	<b>46,057.52</b>	<b>46,057.52</b>	<b>46,057.52</b>	<b>10,463.48</b>	<b>10,463.48</b>
25-EDUCACION	53,317.00	38,134.64	34,930.64	56,521.00	46,057.52	46,057.52	46,057.52	46,057.52	10,463.48	10,463.48
2-Educacion Media Superior	53,317.00	38,134.64	34,930.64	56,521.00	46,057.52	46,057.52	46,057.52	46,057.52	10,463.48	10,463.48
1-POL. SOCIAL	53,317.00	38,134.64	34,930.64	56,521.00	46,057.52	46,057.52	46,057.52	46,057.52	10,463.48	10,463.48
1-BACHILLERATO GENERAL	53,317.00	38,134.64	34,930.64	56,521.00	46,057.52	46,057.52	46,057.52	46,057.52	10,463.48	10,463.48
21-EDUCACION MEDIA SUPERIOR	53,317.00	38,134.64	34,930.64	56,521.00	46,057.52	46,057.52	46,057.52	46,057.52	10,463.48	10,463.48
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>30,759.28</b>	<b>26,177.52</b>	<b>31,252.61</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>30,759.28</b>	<b>26,177.52</b>	<b>31,252.61</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>25,684.19</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	30,759.28	26,177.52	31,252.61	25,684.19	25,684.19	25,684.19	25,684.19	25,684.19	0.00	0.00
2-Educacion Media Superior	30,759.28	26,177.52	31,252.61	25,684.19	25,684.19	25,684.19	25,684.19	25,684.19	0.00	0.00
1-POL. SOCIAL	30,759.28	26,177.52	31,252.61	25,684.19	25,684.19	25,684.19	25,684.19	25,684.19	0.00	0.00
1-BACHILLERATO GENERAL	30,759.28	26,177.52	31,252.61	25,684.19	25,684.19	25,684.19	25,684.19	25,684.19	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	30,759.28	26,177.52	31,252.61	25,684.19	25,684.19	25,684.19	25,684.19	25,684.19	0.00	0.00
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>29,016.70</b>	<b>21,637.56</b>	<b>13,462.78</b>	<b>37,191.48</b>	<b>36,023.20</b>	<b>35,760.70</b>	<b>35,760.70</b>	<b>35,760.70</b>	<b>1,168.28</b>	<b>1,430.78</b>
<b>2-Desarrollo Social</b>	<b>29,016.70</b>	<b>21,637.56</b>	<b>13,462.78</b>	<b>37,191.48</b>	<b>36,023.20</b>	<b>35,760.70</b>	<b>35,760.70</b>	<b>35,760.70</b>	<b>1,168.28</b>	<b>1,430.78</b>
25-EDUCACION	29,016.70	21,637.56	13,462.78	37,191.48	36,023.20	35,760.70	35,760.70	35,760.70	1,168.28	1,430.78
2-Educacion Media Superior	29,016.70	21,637.56	13,462.78	37,191.48	36,023.20	35,760.70	35,760.70	35,760.70	1,168.28	1,430.78
1-POL. SOCIAL	29,016.70	21,637.56	13,462.78	37,191.48	36,023.20	35,760.70	35,760.70	35,760.70	1,168.28	1,430.78
1-BACHILLERATO GENERAL	29,016.70	21,637.56	13,462.78	37,191.48	36,023.20	35,760.70	35,760.70	35,760.70	1,168.28	1,430.78
21-EDUCACION MEDIA SUPERIOR	29,016.70	21,637.56	13,462.78	37,191.48	36,023.20	35,760.70	35,760.70	35,760.70	1,168.28	1,430.78
<b>1627-EMSAD 27 PLAZUELA</b>	<b>33,772.61</b>	<b>32,775.84</b>	<b>34,863.94</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>33,772.61</b>	<b>32,775.84</b>	<b>34,863.94</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>31,684.51</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	33,772.61	32,775.84	34,863.94	31,684.51	31,684.51	31,684.51	31,684.51	31,684.51	0.00	0.00
2-Educacion Media Superior	33,772.61	32,775.84	34,863.94	31,684.51	31,684.51	31,684.51	31,684.51	31,684.51	0.00	0.00
1-POL. SOCIAL	33,772.61	32,775.84	34,863.94	31,684.51	31,684.51	31,684.51	31,684.51	31,684.51	0.00	0.00
1-BACHILLERATO GENERAL	33,772.61	32,775.84	34,863.94	31,684.51	31,684.51	31,684.51	31,684.51	31,684.51	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	33,772.61	32,775.84	34,863.94	31,684.51	31,684.51	31,684.51	31,684.51	31,684.51	0.00	0.00
<b>1628-EMSAD 28 LA PALMA</b>	<b>30,000.00</b>	<b>12,273.62</b>	<b>11,969.62</b>	<b>30,304.00</b>	<b>20,160.18</b>	<b>20,160.18</b>	<b>20,160.18</b>	<b>20,160.18</b>	<b>10,143.82</b>	<b>10,143.82</b>
<b>2-Desarrollo Social</b>	<b>30,000.00</b>	<b>12,273.62</b>	<b>11,969.62</b>	<b>30,304.00</b>	<b>20,160.18</b>	<b>20,160.18</b>	<b>20,160.18</b>	<b>20,160.18</b>	<b>10,143.82</b>	<b>10,143.82</b>
25-EDUCACION	30,000.00	12,273.62	11,969.62	30,304.00	20,160.18	20,160.18	20,160.18	20,160.18	10,143.82	10,143.82
2-Educacion Media Superior	30,000.00	12,273.62	11,969.62	30,304.00	20,160.18	20,160.18	20,160.18	20,160.18	10,143.82	10,143.82
1-POL. SOCIAL	30,000.00	12,273.62	11,969.62	30,304.00	20,160.18	20,160.18	20,160.18	20,160.18	10,143.82	10,143.82



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	30,000.00	12,273.62	11,969.62	30,304.00	20,160.18	20,160.18	20,160.18	20,160.18	10,143.82	10,143.82
21-EDUCACION MEDIA SUPERIOR	30,000.00	12,273.62	11,969.62	30,304.00	20,160.18	20,160.18	20,160.18	20,160.18	10,143.82	10,143.82
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>28,840.00</b>	<b>24,088.11</b>	<b>24,088.11</b>	<b>28,840.00</b>	<b>27,410.00</b>	<b>27,710.00</b>	<b>27,710.00</b>	<b>27,710.00</b>	<b>1,430.00</b>	<b>1,130.00</b>
<b>2-Desarrollo Social</b>	<b>28,840.00</b>	<b>24,088.11</b>	<b>24,088.11</b>	<b>28,840.00</b>	<b>27,410.00</b>	<b>27,710.00</b>	<b>27,710.00</b>	<b>27,710.00</b>	<b>1,430.00</b>	<b>1,130.00</b>
25-EDUCACION	28,840.00	24,088.11	24,088.11	28,840.00	27,410.00	27,710.00	27,710.00	27,710.00	1,430.00	1,130.00
2-Educacion Media Superior	28,840.00	24,088.11	24,088.11	28,840.00	27,410.00	27,710.00	27,710.00	27,710.00	1,430.00	1,130.00
1-POL. SOCIAL	28,840.00	24,088.11	24,088.11	28,840.00	27,410.00	27,710.00	27,710.00	27,710.00	1,430.00	1,130.00
1-BACHILLERATO GENERAL	28,840.00	24,088.11	24,088.11	28,840.00	27,410.00	27,710.00	27,710.00	27,710.00	1,430.00	1,130.00
21-EDUCACION MEDIA SUPERIOR	28,840.00	24,088.11	24,088.11	28,840.00	27,410.00	27,710.00	27,710.00	27,710.00	1,430.00	1,130.00
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>41,365.10</b>	<b>34,694.83</b>	<b>30,834.83</b>	<b>45,225.10</b>	<b>43,922.25</b>	<b>38,181.29</b>	<b>38,181.29</b>	<b>38,181.29</b>	<b>1,302.85</b>	<b>7,043.81</b>
<b>2-Desarrollo Social</b>	<b>41,365.10</b>	<b>34,694.83</b>	<b>30,834.83</b>	<b>45,225.10</b>	<b>43,922.25</b>	<b>38,181.29</b>	<b>38,181.29</b>	<b>38,181.29</b>	<b>1,302.85</b>	<b>7,043.81</b>
25-EDUCACION	41,365.10	34,694.83	30,834.83	45,225.10	43,922.25	38,181.29	38,181.29	38,181.29	1,302.85	7,043.81
2-Educacion Media Superior	41,365.10	34,694.83	30,834.83	45,225.10	43,922.25	38,181.29	38,181.29	38,181.29	1,302.85	7,043.81
1-POL. SOCIAL	41,365.10	34,694.83	30,834.83	45,225.10	43,922.25	38,181.29	38,181.29	38,181.29	1,302.85	7,043.81
1-BACHILLERATO GENERAL	41,365.10	34,694.83	30,834.83	45,225.10	43,922.25	38,181.29	38,181.29	38,181.29	1,302.85	7,043.81
21-EDUCACION MEDIA SUPERIOR	41,365.10	34,694.83	30,834.83	45,225.10	43,922.25	38,181.29	38,181.29	38,181.29	1,302.85	7,043.81
<b>Total</b>	<b>904,348,967.48</b>	<b>15,719,330.95</b>	<b>15,686,991.32</b>	<b>904,381,307.11</b>	<b>243,524,113.67</b>	<b>243,357,064.02</b>	<b>243,271,188.16</b>	<b>243,271,188.16</b>	<b>660,857,193.44</b>	<b>661,024,243.09</b>