



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
2-Desarrollo Social	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
25-EDUCACION	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
2-Educacion Media Superior	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
1-POL. SOCIAL	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
1-BACHILLERATO GENERAL	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	0.00	0.00	884,856,249.97	275,862,237.33	275,862,237.33	275,862,237.33	275,862,237.33	608,994,012.64	608,994,012.64
1001-DESPACHO DEL TITULAR	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
2-Desarrollo Social	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
25-EDUCACION	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
2-Educacion Media Superior	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
1-POL. SOCIAL	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
1-BACHILLERATO GENERAL	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
21-EDUCACION MEDIA SUPERIOR	172,139.66	133,497.85	136,157.85	169,479.66	152,908.77	147,338.77	141,964.00	141,964.00	16,570.89	22,140.89
1003-AUDITORIA INTERNA	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
2-Desarrollo Social	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
25-EDUCACION	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
2-Educacion Media Superior	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
1-POL. SOCIAL	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
1-BACHILLERATO GENERAL	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
21-EDUCACION MEDIA SUPERIOR	38,490.23	52,298.97	52,298.97	38,490.23	20,852.58	20,513.82	20,513.82	20,513.82	17,637.65	17,976.41
1004-JURIDICO	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
2-Desarrollo Social	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
25-EDUCACION	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
2-Educacion Media Superior	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
1-POL. SOCIAL	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
1-BACHILLERATO GENERAL	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
21-EDUCACION MEDIA SUPERIOR	41,540.00	242,473.56	23,349.00	260,664.56	137,097.89	137,097.89	125,497.89	125,497.89	123,566.67	123,566.67
1005-COMUNICACION SOCIAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
2-Desarrollo Social	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
25-EDUCACION	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
2-Educacion Media Superior	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
1-POL. SOCIAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
1-BACHILLERATO GENERAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
21-EDUCACION MEDIA SUPERIOR	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	126,085.51	126,085.51	58,295.02	58,295.02
1007-UNIDAD DE INFORMACION PUBLICA	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58
25-EDUCACION	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58
2-Educacion Media Superior	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58
1-POL. SOCIAL	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58
1-BACHILLERATO GENERAL	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58
21-EDUCACION MEDIA SUPERIOR	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	4,722.86	4,722.86	32,011.58	32,011.58
1008-ARCHIVO	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
2-Desarrollo Social	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
25-EDUCACION	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
2-Educacion Media Superior	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
1-POL. SOCIAL	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
1-BACHILLERATO GENERAL	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
21-EDUCACION MEDIA SUPERIOR	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	12,560.57	12,560.57	7,346.20	7,346.20
1010-COORDINACION CENTRO ALTIPLANO 2	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
2-Desarrollo Social	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
25-EDUCACION	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
2-Educacion Media Superior	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
1-POL. SOCIAL	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
1-BACHILLERATO GENERAL	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
21-EDUCACION MEDIA SUPERIOR	26,084.00	52,692.25	58,692.25	20,084.00	8,249.74	7,814.74	7,814.74	7,814.74	11,834.26	12,269.26
1012-COORDINACION ZONA MEDIA	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
2-Desarrollo Social	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
25-EDUCACION	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
2-Educacion Media Superior	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
1-POL. SOCIAL	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
1-BACHILLERATO GENERAL	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
21-EDUCACION MEDIA SUPERIOR	20,840.30	44,816.42	50,458.88	15,197.84	5,256.58	5,256.58	4,909.58	4,909.58	9,941.26	9,941.26
1101-OFICINA DEL TITULAR	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
2-Desarrollo Social	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
25-EDUCACION	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
2-Educacion Media Superior	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
1-POL. SOCIAL	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
1-BACHILLERATO GENERAL	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
21-EDUCACION MEDIA SUPERIOR	21,909.64	43,684.16	59,212.71	6,381.09	5,870.53	5,870.53	5,870.53	5,870.53	510.56	510.56
1103-PLANEACION EDUCATIVA	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05
2-Desarrollo Social	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05



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25-EDUCACION	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05
2-Educacion Media Superior	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05
1-POL. SOCIAL	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05
1-BACHILLERATO GENERAL	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05
21-EDUCACION MEDIA SUPERIOR	30,890.52	52,219.06	66,948.54	16,161.04	7,557.99	7,557.99	5,220.57	5,220.57	8,603.05	8,603.05
1104-EVALUACION EDUCATIVA	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
 2-Desarrollo Social	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
25-EDUCACION	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
2-Educacion Media Superior	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
1-POL. SOCIAL	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
1-BACHILLERATO GENERAL	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
21-EDUCACION MEDIA SUPERIOR	168,400.00	558,225.47	663,174.38	63,451.09	40,942.25	40,942.25	39,337.25	39,337.25	22,508.84	22,508.84
1105-ORGANIZACION Y METODOS	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
 2-Desarrollo Social	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
25-EDUCACION	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
2-Educacion Media Superior	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
1-POL. SOCIAL	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
1-BACHILLERATO GENERAL	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
21-EDUCACION MEDIA SUPERIOR	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
 2-Desarrollo Social	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
25-EDUCACION	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
2-Educacion Media Superior	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
1-POL. SOCIAL	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
1-BACHILLERATO GENERAL	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
21-EDUCACION MEDIA SUPERIOR	61,235.22	91,083.61	92,129.61	60,189.22	26,843.48	26,843.48	24,043.48	24,043.48	33,345.74	33,345.74
1108-SERVICIOS EDUCATIVOS	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
 2-Desarrollo Social	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
25-EDUCACION	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
2-Educacion Media Superior	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
1-POL. SOCIAL	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
1-BACHILLERATO GENERAL	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
21-EDUCACION MEDIA SUPERIOR	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,524.55	53,524.55	53,524.55	6,387.30	7,574.80
1201-OFICINA DEL TITULAR	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58
 2-Desarrollo Social	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58
25-EDUCACION	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58
1-POL. SOCIAL	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58
1-BACHILLERATO GENERAL	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58
21-EDUCACION MEDIA SUPERIOR	55,032.98	47,650.81	48,311.23	54,372.56	24,559.26	22,912.98	22,912.98	22,912.98	29,813.30	31,459.58
1202-SUBDIRECCION	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
2-Desarrollo Social	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
25-EDUCACION	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
2-Educacion Media Superior	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
1-POL. SOCIAL	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
1-BACHILLERATO GENERAL	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
21-EDUCACION MEDIA SUPERIOR	24,242.53	54,610.29	38,136.30	40,716.52	25,433.74	22,103.94	20,132.74	20,132.74	15,282.78	18,612.58
1205-PARAESCOLARES	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
2-Desarrollo Social	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
25-EDUCACION	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
2-Educacion Media Superior	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
1-POL. SOCIAL	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
1-BACHILLERATO GENERAL	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
21-EDUCACION MEDIA SUPERIOR	622,000.00	255,074.51	282,701.36	594,373.15	296,366.02	293,871.79	292,891.79	292,891.79	298,007.13	300,501.36
1206-CONTROL ESCOLAR	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
2-Desarrollo Social	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
25-EDUCACION	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
2-Educacion Media Superior	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
1-POL. SOCIAL	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
1-BACHILLERATO GENERAL	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
21-EDUCACION MEDIA SUPERIOR	370,511.50	631,669.19	634,513.10	367,667.59	314,535.52	314,535.52	314,535.52	314,535.52	53,132.07	53,132.07
1207-JEFATURAS DE MATERIA	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
2-Desarrollo Social	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
25-EDUCACION	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
2-Educacion Media Superior	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
1-POL. SOCIAL	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
1-BACHILLERATO GENERAL	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
21-EDUCACION MEDIA SUPERIOR	459,500.00	201,636.20	260,327.02	400,809.18	153,479.20	151,044.37	151,044.37	151,044.37	247,329.98	249,764.81
1209-CAPACITACIONES PARA EL TRABAJO	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29
2-Desarrollo Social	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29
25-EDUCACION	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29
2-Educacion Media Superior	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29
1-BACHILLERATO GENERAL	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29
21-EDUCACION MEDIA SUPERIOR	2,319,242.17	811,902.91	1,106,685.00	2,024,460.08	260,243.14	250,357.79	241,065.63	241,065.63	1,764,216.94	1,774,102.29
1301-OFICINA DEL TITULAR	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
2-Desarrollo Social	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
25-EDUCACION	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
2-Educacion Media Superior	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
1-POL. SOCIAL	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
1-BACHILLERATO GENERAL	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
21-EDUCACION MEDIA SUPERIOR	59,549.85	317,393.64	137,221.91	239,721.58	131,302.11	231,170.11	231,170.11	231,170.11	108,419.47	8,551.47
1302-SUBDIRECCION	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
2-Desarrollo Social	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
25-EDUCACION	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
2-Educacion Media Superior	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
1-POL. SOCIAL	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
1-BACHILLERATO GENERAL	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
21-EDUCACION MEDIA SUPERIOR	5,625.00	7,862.64	7,862.64	5,625.00	474.00	474.00	232.00	232.00	5,151.00	5,151.00
1303-RECURSOS HUMANOS	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
2-Desarrollo Social	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
25-EDUCACION	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
2-Educacion Media Superior	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
1-POL. SOCIAL	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
1-BACHILLERATO GENERAL	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
21-EDUCACION MEDIA SUPERIOR	452,800.00	1,904,724.18	1,982,489.50	375,034.68	287,509.28	287,309.28	283,586.28	283,586.28	87,525.40	87,725.40
1304-RECURSOS FINANCIEROS	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
2-Desarrollo Social	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
25-EDUCACION	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
2-Educacion Media Superior	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
1-POL. SOCIAL	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
1-BACHILLERATO GENERAL	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
21-EDUCACION MEDIA SUPERIOR	1,086,928.24	646,699.80	986,420.05	747,207.99	339,875.84	335,705.34	335,705.34	335,705.34	407,332.15	411,502.65
1305-RECURSOS MATERIALES	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34
2-Desarrollo Social	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34
25-EDUCACION	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34
2-Educacion Media Superior	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34
1-POL. SOCIAL	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34
21-EDUCACION MEDIA SUPERIOR	4,688,199.98	481,736.12	449,283.03	4,720,653.07	1,390,885.72	1,386,388.73	1,341,393.53	1,341,393.53	3,329,767.35	3,334,264.34
1306-INFORMATICA	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
2-Desarrollo Social	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
25-EDUCACION	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
2-Educacion Media Superior	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
1-POL. SOCIAL	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
1-BACHILLERATO GENERAL	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
21-EDUCACION MEDIA SUPERIOR	581,000.00	801,336.84	1,087,134.39	295,202.45	287,392.17	287,392.17	287,392.17	287,392.17	7,810.28	7,810.28
1307-DISEÑO	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
2-Desarrollo Social	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
25-EDUCACION	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
2-Educacion Media Superior	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
1-POL. SOCIAL	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
1-BACHILLERATO GENERAL	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
21-EDUCACION MEDIA SUPERIOR	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
1401-OFICINA DEL TITULAR	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
2-Desarrollo Social	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
25-EDUCACION	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
2-Educacion Media Superior	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
1-POL. SOCIAL	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
1-BACHILLERATO GENERAL	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
21-EDUCACION MEDIA SUPERIOR	156,740.00	308,368.85	234,334.75	230,774.10	194,626.05	192,739.55	192,739.55	192,739.55	36,148.05	38,034.55
1402-COORDINACION ZONA HUASTECA NORTE 1	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
2-Desarrollo Social	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
25-EDUCACION	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
2-Educacion Media Superior	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
1-POL. SOCIAL	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
1-BACHILLERATO GENERAL	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
21-EDUCACION MEDIA SUPERIOR	23,950.00	33,306.51	33,306.51	23,950.00	23,652.49	22,909.49	22,909.49	22,909.49	297.51	1,040.51
1404-COORDINACION ZONA HUASTECA CENTRO 1	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48
2-Desarrollo Social	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48
25-EDUCACION	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48
2-Educacion Media Superior	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48
1-POL. SOCIAL	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48
1-BACHILLERATO GENERAL	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	25,750.00	47,527.00	47,527.00	25,750.00	14,896.52	13,696.52	13,696.52	13,696.52	10,853.48	12,053.48
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
2-Desarrollo Social	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
25-EDUCACION	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
2-Educacion Media Superior	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
1-POL. SOCIAL	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
1-BACHILLERATO GENERAL	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
21-EDUCACION MEDIA SUPERIOR	688,628.42	857,275.31	930,421.17	615,482.56	598,632.44	598,632.44	598,632.44	598,632.44	16,850.12	16,850.12
1502-PLANTEL 02 VILLA HIDALGO	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
2-Desarrollo Social	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
25-EDUCACION	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
2-Educacion Media Superior	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
1-POL. SOCIAL	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
1-BACHILLERATO GENERAL	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
21-EDUCACION MEDIA SUPERIOR	98,500.86	56,306.02	55,505.03	99,301.85	98,110.36	98,110.36	98,110.36	98,110.36	1,191.49	1,191.49
1503-PLANTEL 03 CEDRAL	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
2-Desarrollo Social	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
25-EDUCACION	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
2-Educacion Media Superior	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
1-POL. SOCIAL	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
1-BACHILLERATO GENERAL	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
21-EDUCACION MEDIA SUPERIOR	208,421.40	269,847.76	245,107.76	233,161.40	186,009.79	147,960.15	144,632.11	144,632.11	47,151.61	85,201.25
1504-PLANTEL 04 EL NARANJO	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
2-Desarrollo Social	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
25-EDUCACION	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
2-Educacion Media Superior	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
1-POL. SOCIAL	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
1-BACHILLERATO GENERAL	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
21-EDUCACION MEDIA SUPERIOR	166,300.00	87,503.90	87,503.90	166,300.00	165,042.37	156,134.37	156,134.37	156,134.37	1,257.63	10,165.63
1505-PLANTEL 05 CD FERNANDEZ	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37
2-Desarrollo Social	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37
25-EDUCACION	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37
2-Educacion Media Superior	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37
1-POL. SOCIAL	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37
1-BACHILLERATO GENERAL	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37
21-EDUCACION MEDIA SUPERIOR	246,433.08	281,141.15	275,901.15	251,673.08	235,432.71	234,524.71	231,101.51	231,101.51	16,240.37	17,148.37

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1506-PLANTEL 06 VALLES I	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
2-Desarrollo Social	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
25-EDUCACION	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
2-Educacion Media Superior	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
1-POL. SOCIAL	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
1-BACHILLERATO GENERAL	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
21-EDUCACION MEDIA SUPERIOR	402,000.00	353,450.28	321,016.27	434,434.01	392,306.36	382,753.61	379,457.61	379,457.61	42,127.65	51,680.40
1507-PLANTEL 07 AHUALULCO	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
2-Desarrollo Social	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
25-EDUCACION	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
2-Educacion Media Superior	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
1-POL. SOCIAL	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
1-BACHILLERATO GENERAL	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
21-EDUCACION MEDIA SUPERIOR	205,533.39	145,614.37	143,924.37	207,223.39	204,118.72	201,798.72	201,798.72	201,798.72	3,104.67	5,424.67
1508-PLANTEL 08 XILITLA	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
2-Desarrollo Social	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
25-EDUCACION	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
2-Educacion Media Superior	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
1-POL. SOCIAL	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
1-BACHILLERATO GENERAL	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
21-EDUCACION MEDIA SUPERIOR	161,146.00	103,327.26	99,759.96	164,713.30	157,420.48	155,812.48	155,812.48	155,812.48	7,292.82	8,900.82
1509-PLANTEL 09 TANLAJAS	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
2-Desarrollo Social	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
25-EDUCACION	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
2-Educacion Media Superior	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
1-POL. SOCIAL	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
1-BACHILLERATO GENERAL	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
21-EDUCACION MEDIA SUPERIOR	247,255.00	357,484.13	351,315.08	253,424.05	167,732.51	154,579.66	154,579.66	154,579.66	85,691.54	98,844.39
1510-PLANTEL 10 MOCTEZUMA	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
2-Desarrollo Social	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
25-EDUCACION	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
2-Educacion Media Superior	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
1-POL. SOCIAL	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
1-BACHILLERATO GENERAL	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
21-EDUCACION MEDIA SUPERIOR	177,469.59	207,279.96	187,595.96	197,153.59	170,199.26	170,199.26	170,199.26	170,199.26	26,954.33	26,954.33
1511-PLANTEL 11 RAYON	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00
25-EDUCACION	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00
2-Educacion Media Superior	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00
1-POL. SOCIAL	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00
1-BACHILLERATO GENERAL	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	94,035.00	86,627.30	71,987.30	108,675.00	108,675.00	108,675.00	108,675.00	108,675.00	0.00	0.00
1512-PLANTEL 12 TAMPACAN	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
2-Desarrollo Social	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
25-EDUCACION	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
2-Educacion Media Superior	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
1-POL. SOCIAL	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
1-BACHILLERATO GENERAL	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
21-EDUCACION MEDIA SUPERIOR	165,787.53	142,229.09	136,514.09	171,502.53	164,503.25	160,339.86	160,339.86	160,339.86	6,999.28	11,162.67
1513-PLANTEL 13 TANQUIAN	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
2-Desarrollo Social	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
25-EDUCACION	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
2-Educacion Media Superior	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
1-POL. SOCIAL	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
1-BACHILLERATO GENERAL	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
21-EDUCACION MEDIA SUPERIOR	221,460.00	197,694.94	184,922.94	234,232.00	216,325.58	216,983.58	216,543.58	216,543.58	17,906.42	17,248.42
1514-PLANTEL 14 TANCANHUITZ	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
2-Desarrollo Social	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
25-EDUCACION	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
2-Educacion Media Superior	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
1-POL. SOCIAL	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
1-BACHILLERATO GENERAL	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
21-EDUCACION MEDIA SUPERIOR	227,505.60	326,633.36	323,758.36	230,380.60	174,455.18	174,145.18	174,145.18	174,145.18	55,925.42	56,235.42
1515-PLANTEL 15 EBANO	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
2-Desarrollo Social	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
25-EDUCACION	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
2-Educacion Media Superior	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
1-POL. SOCIAL	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
1-BACHILLERATO GENERAL	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
21-EDUCACION MEDIA SUPERIOR	126,285.26	78,768.21	71,768.21	133,285.26	130,267.66	119,258.82	119,258.82	119,258.82	3,017.60	14,026.44
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80
2-Desarrollo Social	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80
2-Educacion Media Superior	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80
1-POL. SOCIAL	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80
1-BACHILLERATO GENERAL	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80
21-EDUCACION MEDIA SUPERIOR	114,700.00	50,236.55	43,754.55	121,182.00	120,140.20	120,140.20	120,140.20	120,140.20	1,041.80	1,041.80
1517-PLANTEL 17 SAN LUIS I	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
2-Desarrollo Social	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
25-EDUCACION	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
2-Educacion Media Superior	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
1-POL. SOCIAL	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
1-BACHILLERATO GENERAL	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
21-EDUCACION MEDIA SUPERIOR	417,542.16	562,981.97	548,315.97	432,208.16	398,578.32	398,578.32	398,578.32	398,578.32	33,629.84	33,629.84
1518-PLANTEL 18 MEXQUITIC	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
2-Desarrollo Social	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
25-EDUCACION	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
2-Educacion Media Superior	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
1-POL. SOCIAL	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
1-BACHILLERATO GENERAL	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
21-EDUCACION MEDIA SUPERIOR	232,057.20	277,565.38	275,705.38	233,917.20	232,688.66	232,688.66	232,688.66	232,688.66	1,228.54	1,228.54
1519-PLANTEL 19 SAN LUIS II	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
2-Desarrollo Social	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
25-EDUCACION	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
2-Educacion Media Superior	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
1-POL. SOCIAL	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
1-BACHILLERATO GENERAL	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
21-EDUCACION MEDIA SUPERIOR	381,563.35	867,328.09	850,103.06	398,788.38	324,900.02	324,900.02	324,900.02	324,900.02	73,888.36	73,888.36
1520-PLANTEL 20 RIOVERDE	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
2-Desarrollo Social	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
25-EDUCACION	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
2-Educacion Media Superior	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
1-POL. SOCIAL	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
1-BACHILLERATO GENERAL	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
21-EDUCACION MEDIA SUPERIOR	116,096.99	217,845.52	112,257.25	221,685.26	218,380.16	212,032.66	212,032.66	212,032.66	3,305.10	9,652.60
1521-PLANTEL 21 MATLAPA	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30
2-Desarrollo Social	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30
25-EDUCACION	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30
1-POL. SOCIAL	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30
1-BACHILLERATO GENERAL	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30
21-EDUCACION MEDIA SUPERIOR	228,250.13	183,609.09	179,009.09	232,850.13	232,185.29	227,699.83	227,699.83	227,699.83	664.84	5,150.30
1522-PLANTEL 22 TAMUIN	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
2-Desarrollo Social	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
25-EDUCACION	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
2-Educacion Media Superior	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
1-POL. SOCIAL	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
1-BACHILLERATO GENERAL	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
21-EDUCACION MEDIA SUPERIOR	114,198.57	103,418.88	51,591.88	166,025.57	159,715.28	159,015.28	159,015.28	159,015.28	6,310.29	7,010.29
1523-PLANTEL 23 TIERRANUEVA	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
2-Desarrollo Social	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
25-EDUCACION	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
2-Educacion Media Superior	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
1-POL. SOCIAL	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
1-BACHILLERATO GENERAL	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
21-EDUCACION MEDIA SUPERIOR	105,165.66	62,533.08	59,952.08	107,746.66	99,423.66	99,423.66	98,623.66	98,623.66	8,323.00	8,323.00
1524-PLANTEL 24 VALLES II	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
2-Desarrollo Social	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
25-EDUCACION	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
2-Educacion Media Superior	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
1-POL. SOCIAL	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
1-BACHILLERATO GENERAL	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
21-EDUCACION MEDIA SUPERIOR	358,957.22	311,768.15	298,513.22	372,212.15	338,092.55	338,092.55	338,092.55	338,092.55	34,119.60	34,119.60
1525-PLANTEL 25 SAN LUIS III	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
2-Desarrollo Social	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
25-EDUCACION	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
2-Educacion Media Superior	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
1-POL. SOCIAL	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
1-BACHILLERATO GENERAL	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
21-EDUCACION MEDIA SUPERIOR	385,000.00	215,010.34	197,594.34	402,416.00	388,892.90	388,892.90	388,892.90	388,892.90	13,523.10	13,523.10
1526-PLANTEL 26 SAN LUIS IV	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60
2-Desarrollo Social	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60
25-EDUCACION	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60
2-Educacion Media Superior	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2018

Página: 12 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60
1-BACHILLERATO GENERAL	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60
21-EDUCACION MEDIA SUPERIOR	686,404.60	401,027.45	374,964.45	712,467.60	675,981.60	674,825.00	674,825.00	674,825.00	36,486.00	37,642.60
1527-PLANTEL 27 SAN MARTIN CH	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
2-Desarrollo Social	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
25-EDUCACION	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
2-Educacion Media Superior	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
1-POL. SOCIAL	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
1-BACHILLERATO GENERAL	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
21-EDUCACION MEDIA SUPERIOR	141,916.72	84,984.87	80,004.88	146,896.71	141,527.19	141,277.19	141,277.19	141,277.19	5,369.52	5,619.52
1528-PLANTEL 28 SAN LUIS V	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
2-Desarrollo Social	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
25-EDUCACION	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
2-Educacion Media Superior	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
1-POL. SOCIAL	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
1-BACHILLERATO GENERAL	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
21-EDUCACION MEDIA SUPERIOR	733,390.00	270,440.47	245,557.22	758,273.25	647,887.34	640,887.34	640,887.34	640,887.34	110,385.91	117,385.91
1529-PLANTEL 29 V. DE ZARAGOZA	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
2-Desarrollo Social	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
25-EDUCACION	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
2-Educacion Media Superior	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
1-POL. SOCIAL	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
1-BACHILLERATO GENERAL	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
21-EDUCACION MEDIA SUPERIOR	247,481.04	422,586.93	420,211.93	249,856.04	159,192.28	159,192.28	159,192.28	159,192.28	90,663.76	90,663.76
1530-PLANTEL 30 ILLESCAS	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
2-Desarrollo Social	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
25-EDUCACION	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
2-Educacion Media Superior	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
1-POL. SOCIAL	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
1-BACHILLERATO GENERAL	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
21-EDUCACION MEDIA SUPERIOR	85,202.82	91,403.88	73,983.88	102,622.82	94,600.91	94,600.91	94,600.91	94,600.91	8,021.91	8,021.91
1531-PLANTEL 31 AQUISMON	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35
2-Desarrollo Social	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35
25-EDUCACION	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35
2-Educacion Media Superior	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35
1-POL. SOCIAL	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35
21-EDUCACION MEDIA SUPERIOR	219,747.00	144,061.13	141,300.12	222,508.01	225,673.06	215,572.66	215,572.66	215,572.66	-3,165.05	6,935.35
1532-PLANTEL 32 VILLA DE ARRIAGA	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
2-Desarrollo Social	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
25-EDUCACION	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
2-Educacion Media Superior	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
1-POL. SOCIAL	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
1-BACHILLERATO GENERAL	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
21-EDUCACION MEDIA SUPERIOR	136,785.38	208,868.83	187,373.83	158,280.38	101,562.79	100,047.95	99,897.95	99,897.95	56,717.59	58,232.43
1533-PLANTEL 33 AXTLA DE TERRAZAS	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
2-Desarrollo Social	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
25-EDUCACION	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
2-Educacion Media Superior	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
1-POL. SOCIAL	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
1-BACHILLERATO GENERAL	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
21-EDUCACION MEDIA SUPERIOR	167,278.68	167,247.41	140,667.41	193,858.68	191,894.88	187,486.88	187,486.88	187,486.88	1,963.80	6,371.80
1534-PLANTEL 34 EL PUJAL	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
2-Desarrollo Social	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
25-EDUCACION	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
2-Educacion Media Superior	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
1-POL. SOCIAL	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
1-BACHILLERATO GENERAL	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
21-EDUCACION MEDIA SUPERIOR	109,773.82	57,547.86	55,147.86	112,173.82	112,109.75	109,791.02	109,791.02	109,791.02	64.07	2,382.80
1535-PLANTEL 35TAMBACA	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
2-Desarrollo Social	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
25-EDUCACION	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
2-Educacion Media Superior	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
1-POL. SOCIAL	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
1-BACHILLERATO GENERAL	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
21-EDUCACION MEDIA SUPERIOR	84,252.28	77,803.41	76,203.41	85,852.28	76,885.25	76,885.25	76,885.25	76,885.25	8,967.03	8,967.03
1536-PLANTEL 36 EST. CATORCE	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33
2-Desarrollo Social	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33
25-EDUCACION	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33
2-Educacion Media Superior	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33
1-POL. SOCIAL	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33
1-BACHILLERATO GENERAL	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

Página: 14 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	102,330.00	61,047.23	55,963.23	107,414.00	98,016.67	98,016.67	98,016.67	98,016.67	9,397.33	9,397.33
<i>1537-PLANTEL 37 TAMAPATZ</i>	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
2-Desarrollo Social	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
25-EDUCACION	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
2-Educacion Media Superior	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
1-POL. SOCIAL	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
1-BACHILLERATO GENERAL	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
21-EDUCACION MEDIA SUPERIOR	146,268.84	127,788.82	125,032.82	149,024.84	135,731.45	135,680.45	135,680.45	135,680.45	13,293.39	13,344.39
<i>1538-PLANTEL 38 MECATLAN</i>	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
2-Desarrollo Social	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
25-EDUCACION	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
2-Educacion Media Superior	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
1-POL. SOCIAL	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
1-BACHILLERATO GENERAL	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
21-EDUCACION MEDIA SUPERIOR	166,353.66	252,598.74	250,702.74	168,249.66	162,792.16	157,289.21	157,289.21	157,289.21	5,457.50	10,960.45
<i>1539-PLANTEL 39 SAT. MA. PICULA</i>	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
2-Desarrollo Social	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
25-EDUCACION	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
2-Educacion Media Superior	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
1-POL. SOCIAL	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
1-BACHILLERATO GENERAL	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
21-EDUCACION MEDIA SUPERIOR	45,736.89	224,786.97	131,946.97	138,576.89	138,459.77	138,459.77	138,459.77	138,459.77	117.12	117.12
<i>1540-PLANTEL 40 CHALCO</i>	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
2-Desarrollo Social	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
25-EDUCACION	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
2-Educacion Media Superior	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
1-POL. SOCIAL	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
1-BACHILLERATO GENERAL	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
21-EDUCACION MEDIA SUPERIOR	79,229.61	53,234.89	49,430.89	83,033.61	75,454.73	74,185.73	74,185.73	74,185.73	7,578.88	8,847.88
<i>1601-EMSAD 01 DULCE GRANDE</i>	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91
2-Desarrollo Social	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91
25-EDUCACION	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91
2-Educacion Media Superior	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91
1-POL. SOCIAL	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91
1-BACHILLERATO GENERAL	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91
21-EDUCACION MEDIA SUPERIOR	71,264.95	105,831.49	95,551.49	81,544.95	74,345.04	74,345.04	74,345.04	74,345.04	7,199.91	7,199.91

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1603-EMSAD 03 VIBORAS	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
2-Desarrollo Social	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
25-EDUCACION	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
2-Educacion Media Superior	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
1-POL. SOCIAL	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
1-BACHILLERATO GENERAL	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
21-EDUCACION MEDIA SUPERIOR	33,704.00	21,279.40	17,188.70	37,794.70	36,694.10	36,444.10	36,444.10	36,444.10	1,100.60	1,350.60
1604-EMSAD 04 SAT. CATARINA	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
2-Desarrollo Social	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
25-EDUCACION	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
2-Educacion Media Superior	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
1-POL. SOCIAL	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
1-BACHILLERATO GENERAL	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
21-EDUCACION MEDIA SUPERIOR	51,828.92	80,967.55	78,792.55	54,003.92	53,989.69	53,989.69	53,989.69	53,989.69	14.23	14.23
1605-EMSAD 05 TLALETLA	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
2-Desarrollo Social	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
25-EDUCACION	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
2-Educacion Media Superior	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
1-POL. SOCIAL	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
1-BACHILLERATO GENERAL	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
21-EDUCACION MEDIA SUPERIOR	92,159.40	211,546.59	209,786.59	93,919.40	50,699.50	50,173.90	50,173.90	50,173.90	43,219.90	43,745.50
1606-EMSAD 06 PALOMAS	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
2-Desarrollo Social	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
25-EDUCACION	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
2-Educacion Media Superior	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
1-POL. SOCIAL	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
1-BACHILLERATO GENERAL	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
21-EDUCACION MEDIA SUPERIOR	33,827.70	21,492.84	12,292.84	43,027.70	41,734.36	41,734.36	41,734.36	41,734.36	1,293.34	1,293.34
1607-EMSAD 07 STO. DOMINGO	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
2-Desarrollo Social	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
25-EDUCACION	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
2-Educacion Media Superior	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
1-POL. SOCIAL	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
1-BACHILLERATO GENERAL	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
21-EDUCACION MEDIA SUPERIOR	58,448.41	58,678.04	51,919.55	65,206.90	65,206.90	58,162.90	58,162.90	58,162.90	0.00	7,044.00
1608-EMSAD 08 POZAS DE STA. ANA	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00
25-EDUCACION	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00
2-Educacion Media Superior	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00
1-POL. SOCIAL	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00
1-BACHILLERATO GENERAL	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00
21-EDUCACION MEDIA SUPERIOR	44,898.98	26,106.24	23,335.84	47,669.38	32,040.38	32,040.38	26,810.38	26,810.38	15,629.00	15,629.00
1609-EMSAD 09 GUADALCAZAR	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
2-Desarrollo Social	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
25-EDUCACION	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
2-Educacion Media Superior	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
1-POL. SOCIAL	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
1-BACHILLERATO GENERAL	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
21-EDUCACION MEDIA SUPERIOR	35,028.80	33,940.43	32,044.43	36,924.80	34,068.28	24,950.08	24,950.08	24,950.08	2,856.52	11,974.72
1610-EMSAD 10 PAPANLACO	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
2-Desarrollo Social	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
25-EDUCACION	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
2-Educacion Media Superior	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
1-POL. SOCIAL	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
1-BACHILLERATO GENERAL	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
21-EDUCACION MEDIA SUPERIOR	30,318.97	41,854.71	41,854.71	30,318.97	27,030.65	25,505.85	25,505.85	25,505.85	3,288.32	4,813.12
1611-EMSAD 11 ZACAYO	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
2-Desarrollo Social	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
25-EDUCACION	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
2-Educacion Media Superior	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
1-POL. SOCIAL	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
1-BACHILLERATO GENERAL	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
21-EDUCACION MEDIA SUPERIOR	50,605.58	55,164.86	54,224.86	51,545.58	40,387.02	40,218.02	40,218.02	40,218.02	11,158.56	11,327.56
1612-EMSAD 12 LA PARADA	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
2-Desarrollo Social	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
25-EDUCACION	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
2-Educacion Media Superior	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
1-POL. SOCIAL	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
1-BACHILLERATO GENERAL	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
21-EDUCACION MEDIA SUPERIOR	59,728.58	144,684.56	143,484.56	60,928.58	20,729.12	20,729.12	20,729.12	20,729.12	40,199.46	40,199.46
1613-EMSAD 13 TAMPAXAL	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80
2-Desarrollo Social	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80
2-Educacion Media Superior	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80
1-POL. SOCIAL	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80
1-BACHILLERATO GENERAL	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80
21-EDUCACION MEDIA SUPERIOR	73,864.32	28,211.74	26,301.74	75,774.32	51,305.52	51,155.52	51,155.52	51,155.52	24,468.80	24,618.80
1614-EMSAD 14 ITZTACAPA	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
2-Desarrollo Social	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
25-EDUCACION	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
2-Educacion Media Superior	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
1-POL. SOCIAL	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
1-BACHILLERATO GENERAL	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
21-EDUCACION MEDIA SUPERIOR	45,380.00	27,752.32	21,852.32	51,280.00	50,483.06	49,523.06	49,523.06	49,523.06	796.94	1,756.94
1615-EMSAD 15 OJO DE AGUA	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
2-Desarrollo Social	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
25-EDUCACION	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
2-Educacion Media Superior	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
1-POL. SOCIAL	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
1-BACHILLERATO GENERAL	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
21-EDUCACION MEDIA SUPERIOR	29,150.00	14,965.00	14,965.00	29,150.00	29,118.00	29,118.00	29,118.00	29,118.00	32.00	32.00
1616-EMSAD 16 IGNACIO ZARAGOZA	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
2-Desarrollo Social	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
25-EDUCACION	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
2-Educacion Media Superior	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
1-POL. SOCIAL	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
1-BACHILLERATO GENERAL	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
21-EDUCACION MEDIA SUPERIOR	38,241.24	28,768.20	28,768.20	38,241.24	38,002.72	38,002.72	38,002.72	38,002.72	238.52	238.52
1617-EMSAD 17 NUEVO AQUISMON	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
2-Desarrollo Social	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
25-EDUCACION	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
2-Educacion Media Superior	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
1-POL. SOCIAL	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
1-BACHILLERATO GENERAL	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
21-EDUCACION MEDIA SUPERIOR	28,017.62	15,241.10	12,413.10	30,845.62	26,513.97	26,413.97	26,413.97	26,413.97	4,331.65	4,431.65
1618-EMSAD 18 EL CARRIZAL	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40
2-Desarrollo Social	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40
25-EDUCACION	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40



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EJERCICIO 2018

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(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40
1-POL. SOCIAL	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40
1-BACHILLERATO GENERAL	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40
21-EDUCACION MEDIA SUPERIOR	26,350.00	21,932.37	19,132.37	29,150.00	27,560.60	26,384.60	26,384.60	26,384.60	1,589.40	2,765.40
1619-EMSAD 19 COYOLES	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
2-Desarrollo Social	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
25-EDUCACION	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
2-Educacion Media Superior	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
1-POL. SOCIAL	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
1-BACHILLERATO GENERAL	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
21-EDUCACION MEDIA SUPERIOR	32,212.05	13,584.76	13,937.35	31,859.46	29,557.36	27,394.56	27,394.56	27,394.56	2,302.10	4,464.90
1620-EMSAD 20 TAMAN	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
2-Desarrollo Social	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
25-EDUCACION	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
2-Educacion Media Superior	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
1-POL. SOCIAL	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
1-BACHILLERATO GENERAL	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	74,679.00	38,880.15	33,778.28	79,780.87	79,780.87	79,780.87	79,780.87	79,780.87	0.00	0.00
1621-EMSAD 21 LA PILA	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
2-Desarrollo Social	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
25-EDUCACION	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
2-Educacion Media Superior	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
1-POL. SOCIAL	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
1-BACHILLERATO GENERAL	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
21-EDUCACION MEDIA SUPERIOR	63,212.00	79,047.10	79,047.10	63,212.00	42,998.04	42,998.04	42,998.04	42,998.04	20,213.96	20,213.96
1622-EMSAD 22 SAN NICOLAS	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
2-Desarrollo Social	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
25-EDUCACION	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
2-Educacion Media Superior	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
1-POL. SOCIAL	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
1-BACHILLERATO GENERAL	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
21-EDUCACION MEDIA SUPERIOR	62,790.29	49,896.44	46,346.44	66,340.29	66,604.27	66,304.27	66,304.27	66,304.27	-263.98	36.02
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14
2-Desarrollo Social	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14
25-EDUCACION	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14
2-Educacion Media Superior	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14
1-BACHILLERATO GENERAL	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14
21-EDUCACION MEDIA SUPERIOR	49,198.04	14,512.31	12,762.31	50,948.04	37,410.90	37,360.90	37,360.90	37,360.90	13,537.14	13,587.14
1624-EMSAD 24 CHUNUNTZEN2	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
2-Desarrollo Social	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
25-EDUCACION	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
2-Educacion Media Superior	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
1-POL. SOCIAL	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
1-BACHILLERATO GENERAL	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
21-EDUCACION MEDIA SUPERIOR	61,171.20	43,911.92	40,132.92	64,950.20	55,585.52	55,585.52	55,585.52	55,585.52	9,364.68	9,364.68
1625-EMSAD 25 CHARCO DEL LOBO	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
2-Desarrollo Social	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
25-EDUCACION	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
2-Educacion Media Superior	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
1-POL. SOCIAL	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
1-BACHILLERATO GENERAL	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	39,459.28	32,658.51	41,771.70	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0.00	0.00
1626-EMSAD 26 CERRITO DE ROJAS	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
2-Desarrollo Social	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
25-EDUCACION	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
2-Educacion Media Superior	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
1-POL. SOCIAL	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
1-BACHILLERATO GENERAL	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
21-EDUCACION MEDIA SUPERIOR	37,266.70	25,618.34	16,012.78	46,872.26	45,441.48	45,441.48	45,441.48	45,441.48	1,430.78	1,430.78
1627-EMSAD 27 PLAZUELA	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
2-Desarrollo Social	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
25-EDUCACION	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
2-Educacion Media Superior	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
1-POL. SOCIAL	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
1-BACHILLERATO GENERAL	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	41,197.61	40,125.34	43,026.44	38,296.51	38,296.51	38,296.51	38,296.51	38,296.51	0.00	0.00
1628-EMSAD 28 LA PALMA	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17
2-Desarrollo Social	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17
25-EDUCACION	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17
2-Educacion Media Superior	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17
1-POL. SOCIAL	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2018

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2018

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17
21-EDUCACION MEDIA SUPERIOR	32,700.00	15,940.02	15,636.02	33,004.00	24,323.83	24,173.83	24,173.83	24,173.83	8,680.17	8,830.17
1629-EMSAD 29 EL CARRIZO	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
2-Desarrollo Social	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
25-EDUCACION	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
2-Educacion Media Superior	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
1-POL. SOCIAL	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
1-BACHILLERATO GENERAL	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
21-EDUCACION MEDIA SUPERIOR	30,590.00	26,645.21	26,645.21	30,590.00	30,556.30	30,256.30	30,256.30	30,256.30	33.70	333.70
1630-EMSAD 30 SANTA FE TEXACAL	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
2-Desarrollo Social	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
25-EDUCACION	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
2-Educacion Media Superior	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
1-POL. SOCIAL	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
1-BACHILLERATO GENERAL	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
21-EDUCACION MEDIA SUPERIOR	47,481.10	42,563.68	38,703.68	51,341.10	50,709.29	50,179.29	50,179.29	50,179.29	631.81	1,161.81
Total	907,202,223.67	19,271,764.25	19,355,630.58	907,118,357.34	290,198,230.12	290,099,141.03	289,989,403.34	289,989,403.34	616,920,127.22	617,019,216.31