



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO
(en pesos)

EJERCICIO 2018
AL 30 DE JUNIO DEL 2018

| Clasificador por objeto del gasto | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | Crédito (Modificado -Devengado) |
|--|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
| 1000 SERVICIOS PERSONALES | 884,856,249.97 | 0.00 | 0.00 | 884,856,249.97 | 275,862,237.33 | 275,862,237.33 | 275,862,237.33 | 275,862,237.33 | 608,994,012.64 | 608,994,012.64 |
| 1100 REMUNERACIONES AL PERSONA | 352,311,241.76 | 0.00 | 0.00 | 352,311,241.76 | 147,479,349.34 | 147,479,349.34 | 147,479,349.34 | 147,479,349.34 | 204,831,892.42 | 204,831,892.42 |
| 1300 REMUNERACIONES ADICIONALE | 223,235,480.17 | 0.00 | 0.00 | 223,235,480.17 | 62,486,532.06 | 62,486,532.06 | 62,486,532.06 | 62,486,532.06 | 160,748,948.11 | 160,748,948.11 |
| 1400 SEGURIDAD SOCIAL | 100,036,952.16 | 0.00 | 0.00 | 100,036,952.16 | 31,973,637.01 | 31,973,637.01 | 31,973,637.01 | 31,973,637.01 | 68,063,315.15 | 68,063,315.15 |
| 1500 OTRAS PRESTACIONES SOCIALE | 170,149,129.64 | 0.00 | 0.00 | 170,149,129.64 | 26,637,985.46 | 26,637,985.46 | 26,637,985.46 | 26,637,985.46 | 143,511,144.18 | 143,511,144.18 |
| 1700 PAGO DE ESTIMULOS A SERVIDO | 22,338,175.24 | 0.00 | 0.00 | 22,338,175.24 | 7,284,733.46 | 7,284,733.46 | 7,284,733.46 | 7,284,733.46 | 15,053,441.78 | 15,053,441.78 |
| 1800 IMPUESTO SOBRE NOMINAS Y O | 16,785,271.00 | 0.00 | 0.00 | 16,785,271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,785,271.00 | 16,785,271.00 |
| 2000 MATERIALES Y SUMINISTROS | 6,038,740.64 | 7,532,075.36 | 6,518,757.01 | 7,052,058.99 | 5,470,132.37 | 5,484,948.58 | 5,443,678.11 | 5,443,678.11 | 1,581,926.62 | 1,567,110.41 |
| 2100 MATERIALES DE ADMINISTRACIO | 2,858,189.72 | 3,319,326.97 | 3,345,834.48 | 2,831,682.21 | 2,395,007.66 | 2,383,088.84 | 2,367,199.17 | 2,367,199.17 | 436,674.55 | 448,593.37 |
| 2200 ALIMENTOS Y UTENSILIOS | 1,149,850.77 | 655,424.85 | 634,018.38 | 1,171,257.24 | 594,959.42 | 578,769.82 | 571,901.72 | 571,901.72 | 576,297.82 | 592,487.42 |
| 2400 MATERIALES Y ARTICULOS DE C | 389,455.07 | 943,016.56 | 543,168.14 | 789,303.49 | 712,028.85 | 709,587.12 | 705,643.12 | 705,643.12 | 77,274.64 | 79,716.37 |
| 2500 PRODUCTOS QUIMICOS FARMAC | 1,690.00 | 32,886.68 | 2,238.00 | 32,338.68 | 32,238.68 | 32,238.68 | 32,238.68 | 32,238.68 | 100.00 | 100.00 |
| 2600 COMBUSTIBLES LUBRICANTES Y | 1,220,442.16 | 1,699,682.00 | 1,363,782.53 | 1,556,341.63 | 1,326,532.28 | 1,274,132.63 | 1,272,842.63 | 1,272,842.63 | 229,809.35 | 282,209.00 |
| 2700 VESTUARIO BLANCOS PRENDAS | 130,032.00 | 322,477.11 | 191,078.85 | 261,430.26 | 132,294.11 | 231,794.11 | 231,194.09 | 231,194.09 | 129,136.15 | 29,636.15 |
| 2900 HERRAMIENTAS REFACCIONES Y | 289,080.92 | 559,261.19 | 438,636.63 | 409,705.48 | 277,071.37 | 275,337.38 | 262,658.70 | 262,658.70 | 132,634.11 | 134,368.10 |
| 3000 SERVICIOS GENERALES | 14,707,233.06 | 11,581,569.65 | 12,728,093.17 | 13,560,709.54 | 8,815,405.98 | 8,701,500.68 | 8,633,033.46 | 8,633,033.46 | 4,745,303.56 | 4,859,208.86 |
| 3100 SERVICIOS BASICOS | 6,286,597.94 | 3,862,402.75 | 5,924,131.92 | 4,224,868.77 | 3,439,772.78 | 3,433,750.84 | 3,428,282.84 | 3,428,282.84 | 785,095.99 | 791,117.93 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 433,474.59 | 539,986.59 | 416,901.06 | 556,560.12 | 460,946.25 | 460,946.25 | 460,946.25 | 460,946.25 | 95,613.87 | 95,613.87 |
| 3300 SERVICIOS PROFESIONALES CIE | 2,938,914.91 | 2,708,449.85 | 2,249,682.42 | 3,397,682.34 | 1,778,715.88 | 1,768,309.76 | 1,712,696.54 | 1,712,696.54 | 1,618,966.46 | 1,629,372.58 |
| 3400 SERVICIOS FINANCIEROS BANCA | 191,995.00 | 375,826.93 | 355,306.67 | 212,515.26 | 181,811.31 | 181,811.31 | 181,811.31 | 181,811.31 | 30,703.95 | 30,703.95 |
| 3500 SERVICIOS DE INSTALACION REP | 2,568,470.63 | 1,769,489.24 | 1,440,693.87 | 2,897,266.00 | 1,315,447.23 | 1,308,946.58 | 1,308,946.58 | 1,308,946.58 | 1,581,818.77 | 1,588,319.42 |
| 3600 SERVICIOS DE COM. SOCIAL Y PU | 25,970.00 | 21,488.90 | 29,542.58 | 17,916.32 | 17,916.32 | 17,916.32 | 17,916.32 | 17,916.32 | 0.00 | 0.00 |
| 3700 SERVICIOS DE TRASLADO Y VIAT | 1,907,156.52 | 1,840,081.98 | 1,988,664.69 | 1,758,573.81 | 1,239,948.93 | 1,163,910.18 | 1,163,910.18 | 1,163,910.18 | 518,624.88 | 594,663.63 |
| 3800 SERVICIOS OFICIALES | 141,240.00 | 227,156.62 | 94,791.85 | 273,604.77 | 245,259.78 | 237,860.44 | 233,630.44 | 233,630.44 | 28,344.99 | 35,744.33 |
| 3900 OTROS SERVICIOS GENERALES | 213,413.47 | 236,686.79 | 228,378.11 | 221,722.15 | 135,587.50 | 128,049.00 | 124,893.00 | 124,893.00 | 86,134.65 | 93,673.15 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANG | 1,600,000.00 | 158,119.24 | 108,780.40 | 1,649,338.84 | 50,454.44 | 50,454.44 | 50,454.44 | 50,454.44 | 1,598,884.40 | 1,598,884.40 |
| 5100 MOBILIARIO Y EQUIPO DE ADMIN | 500,000.00 | 71,699.24 | 11,038.80 | 560,660.44 | 50,454.44 | 50,454.44 | 50,454.44 | 50,454.44 | 510,206.00 | 510,206.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIO | 1,100,000.00 | 0.00 | 11,321.60 | 1,088,678.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,088,678.40 | 1,088,678.40 |
| 5600 MAQUINARIA OTROS EQUIPOS Y | 0.00 | 86,420.00 | 86,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 907,202,223.67 | 19,271,764.25 | 19,355,630.58 | 907,118,357.34 | 290,198,230.12 | 290,099,141.03 | 289,989,403.34 | 289,989,403.34 | 616,920,127.22 | 617,019,216.31 |



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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO
(en pesos)

EJERCICIO 2018
AL 30 DE JUNIO DEL 2018

Clasificador por objeto del gasto

Aprobado

Ampliaciones

Reducciones

Modificado

Comprometido

Devengado

Ejercido

Pagado

Disponible

Crédito
(Modificado
-Devengado)