



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1000 DIRECCION GENERAL</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>275,862,237.33</b>	<b>275,862,237.33</b>	<b>275,862,237.33</b>	<b>275,862,237.33</b>	<b>608,994,012.64</b>	<b>608,994,012.64</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>884,856,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>884,856,249.97</b>	<b>275,862,237.33</b>	<b>275,862,237.33</b>	<b>275,862,237.33</b>	<b>275,862,237.33</b>	<b>608,994,012.64</b>	<b>608,994,012.64</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	352,311,241.76	0.00	0.00	352,311,241.76	147,479,349.34	147,479,349.34	147,479,349.34	147,479,349.34	204,831,892.42	204,831,892.42
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	223,235,480.17	0.00	0.00	223,235,480.17	62,486,532.06	62,486,532.06	62,486,532.06	62,486,532.06	160,748,948.11	160,748,948.11
1400 SEGURIDAD SOCIAL	100,036,952.16	0.00	0.00	100,036,952.16	31,973,637.01	31,973,637.01	31,973,637.01	31,973,637.01	68,063,315.15	68,063,315.15
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	170,149,129.64	0.00	0.00	170,149,129.64	26,637,985.46	26,637,985.46	26,637,985.46	26,637,985.46	143,511,144.18	143,511,144.18
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,338,175.24	0.00	0.00	22,338,175.24	7,284,733.46	7,284,733.46	7,284,733.46	7,284,733.46	15,053,441.78	15,053,441.78
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,785,271.00	0.00	0.00	16,785,271.00	0.00	0.00	0.00	0.00	16,785,271.00	16,785,271.00
<b>1001 DESPACHO DEL TITULAR</b>	<b>172,139.66</b>	<b>133,497.85</b>	<b>136,157.85</b>	<b>169,479.66</b>	<b>152,908.77</b>	<b>147,338.77</b>	<b>141,964.00</b>	<b>141,964.00</b>	<b>16,570.89</b>	<b>22,140.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>95,419.70</b>	<b>76,438.24</b>	<b>88,076.85</b>	<b>83,781.09</b>	<b>74,483.11</b>	<b>70,093.11</b>	<b>66,079.34</b>	<b>66,079.34</b>	<b>9,297.98</b>	<b>13,687.98</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,209.70	37,698.58	8,751.05	38,157.23	36,057.00	36,057.00	32,776.33	32,776.33	2,100.23	2,100.23
2200 ALIMENTOS Y UTENSILIOS	73,210.00	36,202.09	73,242.23	36,169.86	35,114.54	30,724.54	29,991.44	29,991.44	1,055.32	5,445.32
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	300.00	126.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,000.00	2,237.57	5,957.57	9,280.00	3,137.57	3,137.57	3,137.57	3,137.57	6,142.43	6,142.43
<b>3000 SERVICIOS GENERALES</b>	<b>76,719.96</b>	<b>57,059.61</b>	<b>48,081.00</b>	<b>85,698.57</b>	<b>78,425.66</b>	<b>77,245.66</b>	<b>75,884.66</b>	<b>75,884.66</b>	<b>7,272.91</b>	<b>8,452.91</b>
3100 SERVICIOS BASICOS	25,000.00	13,604.00	12,895.00	25,709.00	23,347.00	23,347.00	23,347.00	23,347.00	2,362.00	2,362.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,159.97	0.00	3,159.97	3,159.97	3,159.97	3,159.97	3,159.97	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	27,719.96	15,451.00	15,875.00	27,295.96	27,041.50	27,041.50	27,041.50	27,041.50	254.46	254.46
3800 SERVICIOS OFICIALES	24,000.00	19,993.57	19,092.00	24,901.57	21,128.19	19,948.19	19,368.19	19,368.19	3,773.38	4,953.38
3900 OTROS SERVICIOS GENERALES	0.00	4,851.07	219.00	4,632.07	3,749.00	3,749.00	2,968.00	2,968.00	883.07	883.07
<b>1003 AUDITORIA INTERNA</b>	<b>38,490.23</b>	<b>52,298.97</b>	<b>52,298.97</b>	<b>38,490.23</b>	<b>20,852.58</b>	<b>20,513.82</b>	<b>20,513.82</b>	<b>20,513.82</b>	<b>17,637.65</b>	<b>17,976.41</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>15,830.23</b>	<b>34,145.50</b>	<b>35,768.16</b>	<b>14,207.57</b>	<b>7,673.89</b>	<b>7,574.13</b>	<b>7,574.13</b>	<b>7,574.13</b>	<b>6,533.68</b>	<b>6,633.44</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,146.23	19,129.50	20,418.16	7,857.57	5,537.89	5,537.89	5,537.89	5,537.89	2,319.68	2,319.68
2200 ALIMENTOS Y UTENSILIOS	0.00	536.00	0.00	536.00	536.00	536.00	536.00	536.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	870.00	2,610.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,814.00	11,870.00	11,870.00	5,814.00	1,600.00	1,500.24	1,500.24	1,500.24	4,214.00	4,313.76
<b>3000 SERVICIOS GENERALES</b>	<b>22,660.00</b>	<b>18,153.47</b>	<b>16,530.81</b>	<b>24,282.66</b>	<b>13,178.69</b>	<b>12,939.69</b>	<b>12,939.69</b>	<b>12,939.69</b>	<b>11,103.97</b>	<b>11,342.97</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,140.00	14,402.47	13,395.81	21,146.66	11,278.69	11,039.69	11,039.69	11,039.69	9,867.97	10,106.97
3900 OTROS SERVICIOS GENERALES	2,520.00	3,751.00	3,135.00	3,136.00	1,900.00	1,900.00	1,900.00	1,900.00	1,236.00	1,236.00
<b>1004 JURIDICO</b>	<b>41,540.00</b>	<b>242,473.56</b>	<b>23,349.00</b>	<b>260,664.56</b>	<b>137,097.89</b>	<b>137,097.89</b>	<b>125,497.89</b>	<b>125,497.89</b>	<b>123,566.67</b>	<b>123,566.67</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,840.00</b>	<b>3,971.00</b>	<b>0.00</b>	<b>11,811.00</b>	<b>5,974.02</b>	<b>5,974.02</b>	<b>5,974.02</b>	<b>5,974.02</b>	<b>5,836.98</b>	<b>5,836.98</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,840.00	926.00	0.00	8,766.00	3,486.46	3,486.46	3,486.46	3,486.46	5,279.54	5,279.54
2200 ALIMENTOS Y UTENSILIOS	0.00	1,295.00	0.00	1,295.00	1,263.68	1,263.68	1,263.68	1,263.68	31.32	31.32
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	750.00	0.00	750.00	223.88	223.88	223.88	223.88	526.12	526.12
<b>3000 SERVICIOS GENERALES</b>	<b>33,700.00</b>	<b>237,576.56</b>	<b>23,349.00</b>	<b>247,927.56</b>	<b>131,123.87</b>	<b>131,123.87</b>	<b>119,523.87</b>	<b>119,523.87</b>	<b>116,803.69</b>	<b>116,803.69</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	233,124.56	22,033.00	211,091.56	119,917.25	119,917.25	108,317.25	108,317.25	91,174.31	91,174.31
3700 SERVICIOS DE TRASLADO Y VIATICOS	33,700.00	2,536.00	1,316.00	34,920.00	9,424.62	9,424.62	9,424.62	9,424.62	25,495.38	25,495.38
3900 OTROS SERVICIOS GENERALES	0.00	1,916.00	0.00	1,916.00	1,782.00	1,782.00	1,782.00	1,782.00	134.00	134.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.00</b>	<b>926.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	926.00	0.00	926.00	0.00	0.00	0.00	0.00	926.00	926.00
<b>1005 COMUNICACION SOCIAL</b>	<b>40,000.00</b>	<b>354,994.66</b>	<b>205,142.43</b>	<b>189,852.23</b>	<b>131,557.21</b>	<b>131,557.21</b>	<b>126,085.51</b>	<b>126,085.51</b>	<b>58,295.02</b>	<b>58,295.02</b>



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EJERCICIO 2018  
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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,000.00</b>	<b>6,884.57</b>	<b>7,349.57</b>	<b>33,535.00</b>	<b>32,070.30</b>	<b>32,070.30</b>	<b>32,070.30</b>	<b>32,070.30</b>	<b>1,464.70</b>	<b>1,464.70</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,000.00	6,884.57	7,349.57	33,535.00	32,070.30	32,070.30	32,070.30	32,070.30	1,464.70	1,464.70
<b>3000 SERVICIOS GENERALES</b>	<b>6,000.00</b>	<b>348,110.09</b>	<b>197,792.86</b>	<b>156,317.23</b>	<b>99,486.91</b>	<b>99,486.91</b>	<b>94,015.21</b>	<b>94,015.21</b>	<b>56,830.32</b>	<b>56,830.32</b>
3100 SERVICIOS BASICOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	341,145.09	191,792.86	149,352.23	98,521.91	98,521.91	93,050.21	93,050.21	50,830.32	50,830.32
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	6,465.00	6,000.00	6,465.00	465.00	465.00	465.00	465.00	6,000.00	6,000.00
<b>1007 UNIDAD DE INFORMACION PUBLICA</b>	<b>13,753.31</b>	<b>75,247.53</b>	<b>50,624.88</b>	<b>38,375.96</b>	<b>6,364.38</b>	<b>6,364.38</b>	<b>4,722.86</b>	<b>4,722.86</b>	<b>32,011.58</b>	<b>32,011.58</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,503.31</b>	<b>48,999.88</b>	<b>49,374.88</b>	<b>12,128.31</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>253.34</b>	<b>11,874.97</b>	<b>11,874.97</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,503.31	48,999.88	49,374.88	12,128.31	253.34	253.34	253.34	253.34	11,874.97	11,874.97
<b>3000 SERVICIOS GENERALES</b>	<b>1,250.00</b>	<b>26,247.65</b>	<b>1,250.00</b>	<b>26,247.65</b>	<b>6,111.04</b>	<b>6,111.04</b>	<b>4,469.52</b>	<b>4,469.52</b>	<b>20,136.61</b>	<b>20,136.61</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	24,622.65	0.00	24,622.65	4,924.54	4,924.54	3,283.02	3,283.02	19,698.11	19,698.11
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,250.00	1,625.00	1,250.00	1,625.00	1,186.50	1,186.50	1,186.50	1,186.50	438.50	438.50
<b>1008 ARCHIVO</b>	<b>20,596.25</b>	<b>16,078.24</b>	<b>16,078.24</b>	<b>20,596.25</b>	<b>13,250.05</b>	<b>13,250.05</b>	<b>12,560.57</b>	<b>12,560.57</b>	<b>7,346.20</b>	<b>7,346.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,596.25</b>	<b>16,078.24</b>	<b>16,078.24</b>	<b>20,596.25</b>	<b>13,250.05</b>	<b>13,250.05</b>	<b>12,560.57</b>	<b>12,560.57</b>	<b>7,346.20</b>	<b>7,346.20</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,211.25	4,099.80	5,599.80	9,711.25	6,744.38	6,744.38	6,744.38	6,744.38	2,966.87	2,966.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,385.00	8,132.40	8,132.40	4,385.00	1,963.02	1,963.02	1,850.20	1,850.20	2,421.98	2,421.98
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	3,846.04	2,346.04	6,500.00	4,542.65	4,542.65	3,965.99	3,965.99	1,957.35	1,957.35
<b>1010 COORDINACION CENTRO ALTIPLANO 2</b>	<b>26,084.00</b>	<b>52,692.25</b>	<b>58,692.25</b>	<b>20,084.00</b>	<b>8,249.74</b>	<b>7,814.74</b>	<b>7,814.74</b>	<b>7,814.74</b>	<b>11,834.26</b>	<b>12,269.26</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>23,124.14</b>	<b>44,470.49</b>	<b>53,340.73</b>	<b>14,253.90</b>	<b>2,974.64</b>	<b>2,974.64</b>	<b>2,974.64</b>	<b>2,974.64</b>	<b>11,279.26</b>	<b>11,279.26</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,124.14	6,664.03	9,470.00	2,318.17	1,174.64	1,174.64	1,174.64	1,174.64	1,143.53	1,143.53
2200 ALIMENTOS Y UTENSILIOS	0.00	12,041.46	6,870.73	5,170.73	800.00	800.00	800.00	800.00	4,370.73	4,370.73
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,000.00	25,765.00	37,000.00	6,765.00	1,000.00	1,000.00	1,000.00	1,000.00	5,765.00	5,765.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,959.86</b>	<b>8,221.76</b>	<b>5,351.52</b>	<b>5,830.10</b>	<b>5,275.10</b>	<b>4,840.10</b>	<b>4,840.10</b>	<b>4,840.10</b>	<b>555.00</b>	<b>990.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,959.86	8,221.76	5,351.52	5,830.10	5,275.10	4,840.10	4,840.10	4,840.10	555.00	990.00
<b>1012 COORDINACION ZONA MEDIA</b>	<b>20,840.30</b>	<b>44,816.42</b>	<b>50,458.88</b>	<b>15,197.84</b>	<b>5,256.58</b>	<b>5,256.58</b>	<b>4,909.58</b>	<b>4,909.58</b>	<b>9,941.26</b>	<b>9,941.26</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,165.67</b>	<b>28,430.66</b>	<b>31,685.41</b>	<b>7,910.92</b>	<b>994.08</b>	<b>994.08</b>	<b>994.08</b>	<b>994.08</b>	<b>6,916.84</b>	<b>6,916.84</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,765.67	1,615.98	4,381.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	160.00	0.00	160.00	160.00	160.00	160.00	160.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	13,833.68	6,916.84	6,916.84	0.00	0.00	0.00	0.00	6,916.84	6,916.84
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,400.00	12,321.00	20,221.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	500.00	165.92	334.08	334.08	334.08	334.08	334.08	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,674.63</b>	<b>16,385.76</b>	<b>18,773.47</b>	<b>7,286.92</b>	<b>4,262.50</b>	<b>4,262.50</b>	<b>3,915.50</b>	<b>3,915.50</b>	<b>3,024.42</b>	<b>3,024.42</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,082.50	3,207.50	2,875.00	1,167.50	1,167.50	1,167.50	1,167.50	1,707.50	1,707.50
3900 OTROS SERVICIOS GENERALES	9,674.63	10,303.26	15,565.97	4,411.92	3,095.00	3,095.00	2,748.00	2,748.00	1,316.92	1,316.92
<b>1101 OFICINA DEL TITULAR</b>	<b>21,909.64</b>	<b>43,684.16</b>	<b>59,212.71</b>	<b>6,381.09</b>	<b>5,870.53</b>	<b>5,870.53</b>	<b>5,870.53</b>	<b>5,870.53</b>	<b>510.56</b>	<b>510.56</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>2,259.64</b>	<b>3,499.04</b>	<b>3,357.29</b>	<b>2,401.39</b>	<b>1,890.83</b>	<b>1,890.83</b>	<b>1,890.83</b>	<b>1,890.83</b>	<b>510.56</b>	<b>510.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,259.64	3,499.04	3,357.29	2,401.39	1,890.83	1,890.83	1,890.83	1,890.83	510.56	510.56
<b>3000 SERVICIOS GENERALES</b>	<b>19,650.00</b>	<b>40,185.12</b>	<b>55,855.42</b>	<b>3,979.70</b>	<b>3,979.70</b>	<b>3,979.70</b>	<b>3,979.70</b>	<b>3,979.70</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,650.00	40,185.12	55,855.42	3,979.70	3,979.70	3,979.70	3,979.70	3,979.70	0.00	0.00
<b>1103 PLANEACION EDUCATIVA</b>	<b>30,890.52</b>	<b>52,219.06</b>	<b>66,948.54</b>	<b>16,161.04</b>	<b>7,557.99</b>	<b>7,557.99</b>	<b>5,220.57</b>	<b>5,220.57</b>	<b>8,603.05</b>	<b>8,603.05</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>9,497.53</b>	<b>14,770.08</b>	<b>16,156.57</b>	<b>8,111.04</b>	<b>6,927.99</b>	<b>6,927.99</b>	<b>4,590.57</b>	<b>4,590.57</b>	<b>1,183.05</b>	<b>1,183.05</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,237.33	3,101.76	2,531.73	4,807.36	4,321.45	4,321.45	4,321.45	4,321.45	485.91	485.91



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
2200 ALIMENTOS Y UTENSILIOS	2,552.56	1,857.98	4,409.40	1.14	0.00	0.00	0.00	0.00	1.14	1.14
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	300.00	122.52	177.48	177.48	177.48	177.48	177.48	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,707.64	3,072.92	5,780.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	6,437.42	3,312.36	3,125.06	2,429.06	2,429.06	91.64	91.64	696.00	696.00
<b>3000 SERVICIOS GENERALES</b>	<b>21,392.99</b>	<b>37,448.98</b>	<b>50,791.97</b>	<b>8,050.00</b>	<b>630.00</b>	<b>630.00</b>	<b>630.00</b>	<b>630.00</b>	<b>7,420.00</b>	<b>7,420.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,205.00	34,475.00	46,630.00	8,050.00	630.00	630.00	630.00	630.00	7,420.00	7,420.00
3900 OTROS SERVICIOS GENERALES	1,187.99	2,973.98	4,161.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1104 EVALUACION EDUCATIVA</b>	<b>168,400.00</b>	<b>558,225.47</b>	<b>663,174.38</b>	<b>63,451.09</b>	<b>40,942.25</b>	<b>40,942.25</b>	<b>39,337.25</b>	<b>39,337.25</b>	<b>22,508.84</b>	<b>22,508.84</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>43,226.00</b>	<b>80,063.54</b>	<b>90,622.06</b>	<b>32,667.48</b>	<b>19,974.74</b>	<b>19,974.74</b>	<b>18,369.74</b>	<b>18,369.74</b>	<b>12,692.74</b>	<b>12,692.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,478.00	54,495.15	72,181.07	21,792.08	11,129.34	11,129.34	11,129.34	11,129.34	10,662.74	10,662.74
2200 ALIMENTOS Y UTENSILIOS	2,178.00	13,948.00	7,853.00	8,273.00	6,813.00	6,813.00	5,208.00	5,208.00	1,460.00	1,460.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,570.00	5,280.00	5,280.00	1,570.00	1,000.00	1,000.00	1,000.00	1,000.00	570.00	570.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,032.40	0.00	1,032.40	1,032.40	1,032.40	1,032.40	1,032.40	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,307.99	5,307.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>125,174.00</b>	<b>478,161.93</b>	<b>572,552.32</b>	<b>30,783.61</b>	<b>20,967.51</b>	<b>20,967.51</b>	<b>20,967.51</b>	<b>20,967.51</b>	<b>9,816.10</b>	<b>9,816.10</b>
3100 SERVICIOS BASICOS	86,000.00	190,000.00	275,999.40	0.60	0.00	0.00	0.00	0.00	0.60	0.60
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	177,600.99	176,081.98	1,519.01	1,519.01	1,519.01	1,519.01	1,519.01	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	36,959.00	106,226.49	115,381.49	27,804.00	18,853.50	18,853.50	18,853.50	18,853.50	8,950.50	8,950.50
3900 OTROS SERVICIOS GENERALES	2,215.00	4,334.45	5,089.45	1,460.00	595.00	595.00	595.00	595.00	865.00	865.00
<b>1105 ORGANIZACION Y METODOS</b>	<b>31,948.83</b>	<b>98,114.10</b>	<b>108,225.63</b>	<b>21,837.30</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>2,546.25</b>	<b>19,291.05</b>	<b>19,291.05</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,625.58</b>	<b>63,584.60</b>	<b>90,590.88</b>	<b>2,619.30</b>	<b>1,241.25</b>	<b>1,241.25</b>	<b>1,241.25</b>	<b>1,241.25</b>	<b>1,378.05</b>	<b>1,378.05</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,419.84	38,058.46	53,477.62	0.68	0.00	0.00	0.00	0.00	0.68	0.68
2200 ALIMENTOS Y UTENSILIOS	1,955.99	6,919.12	7,518.44	1,356.67	0.00	0.00	0.00	0.00	1,356.67	1,356.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,870.00	5,055.60	7,583.40	342.20	342.20	342.20	342.20	342.20	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	6,149.00	7,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,379.75	7,402.42	14,862.42	919.75	899.05	899.05	899.05	899.05	20.70	20.70
<b>3000 SERVICIOS GENERALES</b>	<b>2,323.25</b>	<b>17,029.50</b>	<b>9,414.75</b>	<b>9,938.00</b>	<b>1,305.00</b>	<b>1,305.00</b>	<b>1,305.00</b>	<b>1,305.00</b>	<b>8,633.00</b>	<b>8,633.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,323.25	17,029.50	9,414.75	9,938.00	1,305.00	1,305.00	1,305.00	1,305.00	8,633.00	8,633.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>17,500.00</b>	<b>8,220.00</b>	<b>9,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,280.00</b>	<b>9,280.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	17,500.00	8,220.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00	9,280.00
<b>1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL</b>	<b>61,235.22</b>	<b>91,083.61</b>	<b>92,129.61</b>	<b>60,189.22</b>	<b>26,843.48</b>	<b>26,843.48</b>	<b>24,043.48</b>	<b>24,043.48</b>	<b>33,345.74</b>	<b>33,345.74</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,480.22</b>	<b>32,075.61</b>	<b>28,003.61</b>	<b>31,552.22</b>	<b>16,361.48</b>	<b>16,361.48</b>	<b>13,561.48</b>	<b>13,561.48</b>	<b>15,190.74</b>	<b>15,190.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,780.22	22,370.80	19,932.07	25,218.95	13,126.48	13,126.48	10,326.48	10,326.48	12,092.47	12,092.47
2200 ALIMENTOS Y UTENSILIOS	2,800.00	6,017.00	5,985.00	2,832.00	485.00	485.00	485.00	485.00	2,347.00	2,347.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,600.00	3,339.81	2,086.54	2,853.27	2,750.00	2,750.00	2,750.00	2,750.00	103.27	103.27
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	300.00	348.00	0.00	648.00	0.00	0.00	0.00	0.00	648.00	648.00
<b>3000 SERVICIOS GENERALES</b>	<b>33,755.00</b>	<b>59,008.00</b>	<b>64,126.00</b>	<b>28,637.00</b>	<b>10,482.00</b>	<b>10,482.00</b>	<b>10,482.00</b>	<b>10,482.00</b>	<b>18,155.00</b>	<b>18,155.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	6,000.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	6,000.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,035.00	45,250.00	49,790.00	24,495.00	9,840.00	9,840.00	9,840.00	9,840.00	14,655.00	14,655.00
3900 OTROS SERVICIOS GENERALES	1,220.00	1,758.00	2,336.00	642.00	642.00	642.00	642.00	642.00	0.00	0.00
<b>1108 SERVICIOS EDUCATIVOS</b>	<b>199,855.00</b>	<b>434,869.13</b>	<b>573,624.78</b>	<b>61,099.35</b>	<b>54,712.05</b>	<b>53,524.55</b>	<b>53,524.55</b>	<b>53,524.55</b>	<b>6,387.30</b>	<b>7,574.80</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>49,205.00</b>	<b>104,315.63</b>	<b>144,391.28</b>	<b>9,129.35</b>	<b>7,219.60</b>	<b>7,219.60</b>	<b>7,219.60</b>	<b>7,219.60</b>	<b>1,909.75</b>	<b>1,909.75</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	45,429.55	75,766.63	116,287.28	4,908.90	3,999.60	3,999.60	3,999.60	3,999.60	909.30	909.30
2200 ALIMENTOS Y UTENSILIOS	775.45	3,199.00	3,254.00	720.45	720.00	720.00	720.00	720.00	0.45	0.45
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	13,350.00	12,850.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,000.00	1,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>150,650.00</b>	<b>330,553.50</b>	<b>429,233.50</b>	<b>51,970.00</b>	<b>47,492.45</b>	<b>46,304.95</b>	<b>46,304.95</b>	<b>46,304.95</b>	<b>4,477.55</b>	<b>5,665.05</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	113,100.00	274,600.00	355,600.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	14,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,250.00	35,237.00	35,417.00	15,070.00	12,275.95	11,650.95	11,650.95	11,650.95	2,794.05	3,419.05
3800 SERVICIOS OFICIALES	7,500.00	1,500.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,800.00	5,216.50	5,216.50	4,800.00	3,116.50	2,554.00	2,554.00	2,554.00	1,683.50	2,246.00
<b>1201 OFICINA DEL TITULAR</b>	<b>55,032.98</b>	<b>47,650.81</b>	<b>48,311.23</b>	<b>54,372.56</b>	<b>24,559.26</b>	<b>22,912.98</b>	<b>22,912.98</b>	<b>22,912.98</b>	<b>29,813.30</b>	<b>31,459.58</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,451.00</b>	<b>8,550.58</b>	<b>8,351.00</b>	<b>11,650.58</b>	<b>6,372.50</b>	<b>6,372.50</b>	<b>6,372.50</b>	<b>6,372.50</b>	<b>5,278.08</b>	<b>5,278.08</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,075.00	1,890.00	2,267.00	4,698.00	3,263.00	3,263.00	3,263.00	3,263.00	1,435.00	1,435.00
2200 ALIMENTOS Y UTENSILIOS	1,920.00	2,920.00	1,920.00	2,920.00	2,732.50	2,732.50	2,732.50	2,732.50	187.50	187.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,456.00	2,363.58	3,164.00	3,655.58	0.00	0.00	0.00	0.00	3,655.58	3,655.58
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	377.00	0.00	377.00	377.00	377.00	377.00	377.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>43,581.98</b>	<b>39,100.23</b>	<b>39,960.23</b>	<b>42,721.98</b>	<b>18,186.76</b>	<b>16,540.48</b>	<b>16,540.48</b>	<b>16,540.48</b>	<b>24,535.22</b>	<b>26,181.50</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,010.00	38,210.24	21,070.24	39,150.00	17,898.76	16,252.48	16,252.48	16,252.48	21,251.24	22,897.52
3900 OTROS SERVICIOS GENERALES	3,571.98	889.99	889.99	3,571.98	288.00	288.00	288.00	288.00	3,283.98	3,283.98
<b>1202 SUBDIRECCION</b>	<b>24,242.53</b>	<b>54,610.29</b>	<b>38,136.30</b>	<b>40,716.52</b>	<b>25,433.74</b>	<b>22,103.94</b>	<b>20,132.74</b>	<b>20,132.74</b>	<b>15,282.78</b>	<b>18,612.58</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>9,404.53</b>	<b>5,037.29</b>	<b>1,123.29</b>	<b>13,318.53</b>	<b>5,257.92</b>	<b>4,443.12</b>	<b>2,471.92</b>	<b>2,471.92</b>	<b>8,060.61</b>	<b>8,875.41</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,704.37	2,251.29	1,123.29	6,832.37	2,619.92	2,619.92	2,271.92	2,271.92	4,212.45	4,212.45
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,700.16	1,040.00	0.00	4,740.16	1,014.80	200.00	200.00	200.00	3,725.36	4,540.16
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,746.00	0.00	1,746.00	1,623.20	1,623.20	0.00	0.00	122.80	122.80
<b>3000 SERVICIOS GENERALES</b>	<b>14,838.00</b>	<b>49,573.00</b>	<b>37,013.01</b>	<b>27,397.99</b>	<b>20,175.82</b>	<b>17,660.82</b>	<b>17,660.82</b>	<b>17,660.82</b>	<b>7,222.17</b>	<b>9,737.17</b>
3100 SERVICIOS BASICOS	0.00	42,471.00	32,767.01	9,703.99	8,645.30	8,645.30	8,645.30	8,645.30	1,058.69	1,058.69
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	900.00	0.00	900.00	881.94	881.94	881.94	881.94	18.06	18.06
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	5,610.00	3,050.00	13,810.00	9,432.58	7,557.58	7,557.58	7,557.58	4,377.42	6,252.42
3900 OTROS SERVICIOS GENERALES	3,588.00	592.00	1,196.00	2,984.00	1,216.00	576.00	576.00	576.00	1,768.00	2,408.00
<b>1205 PARAESCOLARES</b>	<b>622,000.00</b>	<b>255,074.51</b>	<b>282,701.36</b>	<b>594,373.15</b>	<b>296,366.02</b>	<b>293,871.79</b>	<b>292,891.79</b>	<b>292,891.79</b>	<b>298,007.13</b>	<b>300,501.36</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>15,120.00</b>	<b>88,717.34</b>	<b>13,629.96</b>	<b>90,207.38</b>	<b>65,794.94</b>	<b>65,594.94</b>	<b>64,614.94</b>	<b>64,614.94</b>	<b>24,412.44</b>	<b>24,612.44</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	720.00	36,547.34	0.00	37,267.34	24,390.50	24,390.50	23,410.50	23,410.50	12,876.84	12,876.84
2200 ALIMENTOS Y UTENSILIOS	0.00	2,220.00	0.00	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,400.00	19,600.00	13,629.96	20,370.04	10,370.04	10,170.04	10,170.04	10,170.04	10,000.00	10,200.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	30,000.00	0.00	30,000.00	28,814.40	28,814.40	28,814.40	28,814.40	1,185.60	1,185.60
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00
<b>3000 SERVICIOS GENERALES</b>	<b>606,880.00</b>	<b>166,357.17</b>	<b>269,071.40</b>	<b>504,165.77</b>	<b>230,571.08</b>	<b>228,276.85</b>	<b>228,276.85</b>	<b>228,276.85</b>	<b>273,594.69</b>	<b>275,888.92</b>
3100 SERVICIOS BASICOS	449,387.84	33,632.00	235,981.64	247,038.20	68,721.42	68,721.42	68,721.42	68,721.42	178,316.78	178,316.78
3200 SERVICIOS DE ARRENDAMIENTO	107,500.00	21,142.00	17,412.40	111,229.60	62,502.60	62,502.60	62,502.60	62,502.60	48,727.00	48,727.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	16,670.40	0.00	16,670.40	9,263.41	9,263.41	9,263.41	9,263.41	7,406.99	7,406.99
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,480.00	0.00	3,480.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,667.16	60,387.32	13,762.32	72,292.16	44,692.20	42,650.97	42,650.97	42,650.97	27,599.96	29,641.19
3800 SERVICIOS OFICIALES	20,000.00	16,758.45	0.00	36,758.45	36,758.45	36,758.45	36,758.45	36,758.45	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,325.00	14,287.00	1,915.04	16,696.96	8,633.00	8,380.00	8,380.00	8,380.00	8,063.96	8,316.96
<b>1206 CONTROL ESCOLAR</b>	<b>370,511.50</b>	<b>631,669.19</b>	<b>634,513.10</b>	<b>367,667.59</b>	<b>314,535.52</b>	<b>314,535.52</b>	<b>314,535.52</b>	<b>314,535.52</b>	<b>53,132.07</b>	<b>53,132.07</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>82,121.50</b>	<b>167,016.31</b>	<b>175,343.84</b>	<b>73,793.97</b>	<b>56,697.14</b>	<b>56,697.14</b>	<b>56,697.14</b>	<b>56,697.14</b>	<b>17,096.83</b>	<b>17,096.83</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	53,116.80	108,750.46	103,225.60	58,641.66	45,878.29	45,878.29	45,878.29	45,878.29	12,763.37	12,763.37
2200 ALIMENTOS Y UTENSILIOS	19,004.70	32,129.73	38,834.43	12,300.00	8,830.99	8,830.99	8,830.99	8,830.99	3,469.01	3,469.01
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	26,136.12	33,283.81	2,852.31	1,987.86	1,987.86	1,987.86	1,987.86	864.45	864.45
<b>3000 SERVICIOS GENERALES</b>	<b>288,390.00</b>	<b>464,652.88</b>	<b>459,169.26</b>	<b>293,873.62</b>	<b>257,838.38</b>	<b>257,838.38</b>	<b>257,838.38</b>	<b>257,838.38</b>	<b>36,035.24</b>	<b>36,035.24</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	201,330.00	409,366.80	383,441.20	227,255.60	206,294.40	206,294.40	206,294.40	206,294.40	20,961.20	20,961.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	81,060.00	34,640.08	55,082.06	60,618.02	49,355.98	49,355.98	49,355.98	49,355.98	11,262.04	11,262.04
3900 OTROS SERVICIOS GENERALES	6,000.00	20,646.00	20,646.00	6,000.00	2,188.00	2,188.00	2,188.00	2,188.00	3,812.00	3,812.00
<b>1207 JEFATURAS DE MATERIA</b>	<b>459,500.00</b>	<b>201,636.20</b>	<b>260,327.02</b>	<b>400,809.18</b>	<b>153,479.20</b>	<b>151,044.37</b>	<b>151,044.37</b>	<b>151,044.37</b>	<b>247,329.98</b>	<b>249,764.81</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>105,000.00</b>	<b>49,416.96</b>	<b>57,442.40</b>	<b>96,974.56</b>	<b>34,957.26</b>	<b>34,106.60</b>	<b>34,106.60</b>	<b>34,106.60</b>	<b>62,017.30</b>	<b>62,867.96</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	64,500.00	24,355.20	30,801.40	58,053.80	16,932.78	16,932.78	16,932.78	16,932.78	41,121.02	41,121.02
2200 ALIMENTOS Y UTENSILIOS	0.00	214.00	54.00	160.00	160.00	160.00	160.00	160.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,525.00	0.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	4,525.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,500.00	14,700.00	19,317.00	20,883.00	7,247.00	6,396.34	6,396.34	6,396.34	13,636.00	14,486.66
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	15,000.00	0.00	5,770.00	9,230.00	6,862.56	6,862.56	6,862.56	6,862.56	2,367.44	2,367.44
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,622.76	1,500.00	4,122.76	3,754.92	3,754.92	3,754.92	3,754.92	367.84	367.84
<b>3000 SERVICIOS GENERALES</b>	<b>354,500.00</b>	<b>152,219.24</b>	<b>202,884.62</b>	<b>303,834.62</b>	<b>118,521.94</b>	<b>116,937.77</b>	<b>116,937.77</b>	<b>116,937.77</b>	<b>185,312.68</b>	<b>186,896.85</b>
3100 SERVICIOS BASICOS	35,000.00	55,113.96	51,584.00	38,529.96	18,459.00	18,459.00	18,459.00	18,459.00	20,070.96	20,070.96
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	29,840.00	0.00	29,840.00	29,590.00	29,590.00	29,590.00	29,590.00	250.00	250.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	302,000.00	59,165.28	137,784.62	223,380.66	65,407.94	64,217.77	64,217.77	64,217.77	157,972.72	159,162.89
3900 OTROS SERVICIOS GENERALES	17,500.00	8,100.00	13,516.00	12,084.00	5,065.00	4,671.00	4,671.00	4,671.00	7,019.00	7,413.00
<b>1209 CAPACITACIONES PARA EL TRABAJO</b>	<b>2,319,242.17</b>	<b>811,902.91</b>	<b>1,106,685.00</b>	<b>2,024,460.08</b>	<b>260,243.14</b>	<b>250,357.79</b>	<b>241,065.63</b>	<b>241,065.63</b>	<b>1,764,216.94</b>	<b>1,774,102.29</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>788,357.17</b>	<b>514,288.52</b>	<b>684,466.55</b>	<b>618,179.14</b>	<b>64,105.27</b>	<b>62,545.27</b>	<b>56,903.11</b>	<b>56,903.11</b>	<b>554,073.87</b>	<b>555,633.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	96,895.00	203,723.62	227,923.68	72,694.94	50,110.47	50,110.47	45,551.51	45,551.51	22,584.47	22,584.47
2200 ALIMENTOS Y UTENSILIOS	643,462.17	56,802.49	180,356.78	519,907.88	2,839.44	2,839.44	2,839.44	2,839.44	517,068.44	517,068.44
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,000.00	645.04	354.96	354.96	354.96	354.96	354.96	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	48,000.00	237,752.41	268,441.45	17,310.96	6,794.00	5,234.00	5,234.00	5,234.00	10,516.96	12,076.96
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	11,510.00	7,099.60	4,410.40	3,410.40	3,410.40	2,923.20	2,923.20	1,000.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,500.00	0.00	3,500.00	596.00	596.00	0.00	0.00	2,904.00	2,904.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,530,885.00</b>	<b>297,614.39</b>	<b>422,218.45</b>	<b>1,406,280.94</b>	<b>196,137.87</b>	<b>187,812.52</b>	<b>184,162.52</b>	<b>184,162.52</b>	<b>1,210,143.07</b>	<b>1,218,468.42</b>
3200 SERVICIOS DE ARRENDAMIENTO	0.00	10,517.45	2,000.00	8,517.45	4,700.00	4,700.00	4,700.00	4,700.00	3,817.45	3,817.45
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,157,000.00	27,022.80	30,460.45	1,153,562.35	46,675.67	39,459.55	39,459.55	39,459.55	1,106,886.68	1,114,102.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	370,450.00	160,916.11	362,796.00	168,570.11	80,914.00	81,928.77	81,928.77	81,928.77	87,656.11	86,641.34
3800 SERVICIOS OFICIALES	0.00	67,103.00	1,925.00	65,178.00	58,240.20	58,240.20	54,590.20	54,590.20	6,937.80	6,937.80
3900 OTROS SERVICIOS GENERALES	3,435.00	32,055.03	25,037.00	10,453.03	5,608.00	3,484.00	3,484.00	3,484.00	4,845.03	6,969.03
<b>1301 OFICINA DEL TITULAR</b>	<b>59,549.85</b>	<b>317,393.64</b>	<b>137,221.91</b>	<b>239,721.58</b>	<b>131,302.11</b>	<b>231,170.11</b>	<b>231,170.11</b>	<b>231,170.11</b>	<b>108,419.47</b>	<b>8,551.47</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>36,074.85</b>	<b>187,151.96</b>	<b>67,697.87</b>	<b>155,528.94</b>	<b>52,983.97</b>	<b>152,851.97</b>	<b>152,851.97</b>	<b>152,851.97</b>	<b>102,544.97</b>	<b>2,676.97</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,975.00	20,412.06	15,098.95	14,288.11	14,142.57	14,142.57	14,142.57	14,142.57	145.54	145.54
2200 ALIMENTOS Y UTENSILIOS	18,000.00	21,254.94	30,169.52	9,085.42	7,240.84	7,108.84	7,108.84	7,108.84	1,844.58	1,976.58
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	240.00	12,493.03	720.00	12,013.03	11,773.03	11,773.03	11,773.03	11,773.03	240.00	240.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,598.85	16,665.40	20,665.40	4,598.85	4,545.00	4,545.00	4,545.00	4,545.00	53.85	53.85
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	115,282.53	0.00	115,282.53	15,282.53	115,282.53	115,282.53	115,282.53	100,000.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	261.00	1,044.00	1,044.00	261.00	0.00	0.00	0.00	0.00	261.00	261.00
<b>3000 SERVICIOS GENERALES</b>	<b>23,475.00</b>	<b>119,741.68</b>	<b>69,524.04</b>	<b>73,692.64</b>	<b>67,818.14</b>	<b>67,818.14</b>	<b>67,818.14</b>	<b>67,818.14</b>	<b>5,874.50</b>	<b>5,874.50</b>
3100 SERVICIOS BASICOS	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	17,621.60	0.00	17,621.60	17,621.60	17,621.60	17,621.60	17,621.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	55,916.54	55,000.00	916.54	916.54	916.54	916.54	916.54	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	200.00	800.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,575.00	9,213.54	8,683.04	19,105.50	13,925.00	13,925.00	13,925.00	13,925.00	5,180.50	5,180.50
3800 SERVICIOS OFICIALES	500.00	3,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,200.00	3,190.00	3,041.00	4,349.00	3,855.00	3,855.00	3,855.00	3,855.00	494.00	494.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	0.00
<b>1302 SUBDIRECCION</b>	<b>5,625.00</b>	<b>7,862.64</b>	<b>7,862.64</b>	<b>5,625.00</b>	<b>474.00</b>	<b>474.00</b>	<b>232.00</b>	<b>232.00</b>	<b>5,151.00</b>	<b>5,151.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>0.00</b>	<b>474.64</b>	<b>0.64</b>	<b>474.00</b>	<b>474.00</b>	<b>474.00</b>	<b>232.00</b>	<b>232.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	130.00	0.00	130.00	130.00	130.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	344.64	0.64	344.00	344.00	344.00	232.00	232.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,625.00</b>	<b>7,388.00</b>	<b>7,862.00</b>	<b>5,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,151.00</b>	<b>5,151.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,625.00	7,388.00	7,862.00	5,151.00	0.00	0.00	0.00	0.00	5,151.00	5,151.00
<b>1303 RECURSOS HUMANOS</b>	<b>452,800.00</b>	<b>1,904,724.18</b>	<b>1,982,489.50</b>	<b>375,034.68</b>	<b>287,509.28</b>	<b>287,309.28</b>	<b>283,586.28</b>	<b>283,586.28</b>	<b>87,525.40</b>	<b>87,725.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>120,500.00</b>	<b>237,723.53</b>	<b>265,626.43</b>	<b>92,597.10</b>	<b>76,184.66</b>	<b>76,184.66</b>	<b>72,461.66</b>	<b>72,461.66</b>	<b>16,412.44</b>	<b>16,412.44</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	65,080.16	68,416.26	62,312.41	71,184.01	57,671.57	57,671.57	57,671.57	57,671.57	13,512.44	13,512.44
2200 ALIMENTOS Y UTENSILIOS	19,200.00	44,906.03	54,016.06	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,314.00	21,037.76	21,333.68	6,018.08	3,118.08	3,118.08	1,378.08	1,378.08	2,900.00	2,900.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	23,600.00	33,200.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,905.84	79,763.48	94,764.28	4,905.04	4,905.04	4,905.04	2,922.04	2,922.04	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>332,300.00</b>	<b>1,667,000.65</b>	<b>1,716,863.07</b>	<b>282,437.58</b>	<b>211,324.62</b>	<b>211,124.62</b>	<b>211,124.62</b>	<b>211,124.62</b>	<b>71,112.96</b>	<b>71,312.96</b>
3200 SERVICIOS DE ARRENDAMIENTO	41,000.00	332,361.72	261,531.15	111,830.57	111,830.57	111,830.57	111,830.57	111,830.57	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	176,000.00	833,186.93	843,678.14	165,508.79	95,323.83	95,323.83	95,323.83	95,323.83	70,184.96	70,184.96
3500 SERVICIOS DE INSTALACION REPARACION MA	58,500.00	268,644.00	326,216.00	928.00	0.00	0.00	0.00	0.00	928.00	928.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,800.00	192,040.00	233,285.78	3,554.22	3,554.22	3,354.22	3,354.22	3,354.22	0.00	200.00
3900 OTROS SERVICIOS GENERALES	12,000.00	40,768.00	52,152.00	616.00	616.00	616.00	616.00	616.00	0.00	0.00
<b>1304 RECURSOS FINANCIEROS</b>	<b>1,086,928.24</b>	<b>646,699.80</b>	<b>986,420.05</b>	<b>747,207.99</b>	<b>339,875.84</b>	<b>335,705.34</b>	<b>335,705.34</b>	<b>335,705.34</b>	<b>407,332.15</b>	<b>411,502.65</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>76,762.29</b>	<b>8,390.20</b>	<b>10,099.20</b>	<b>75,053.29</b>	<b>37,909.71</b>	<b>34,130.71</b>	<b>34,130.71</b>	<b>34,130.71</b>	<b>37,143.58</b>	<b>40,922.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,312.29	7,768.22	10,099.20	37,981.31	26,942.70	26,942.70	26,942.70	26,942.70	11,038.61	11,038.61
2200 ALIMENTOS Y UTENSILIOS	17,250.00	136.00	0.00	17,386.00	10,967.01	7,188.01	7,188.01	7,188.01	6,418.99	10,197.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	485.98	0.00	485.98	0.00	0.00	0.00	0.00	485.98	485.98
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,200.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	19,200.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>1,010,165.95</b>	<b>638,309.60</b>	<b>976,320.85</b>	<b>672,154.70</b>	<b>301,966.13</b>	<b>301,574.63</b>	<b>301,574.63</b>	<b>301,574.63</b>	<b>370,188.57</b>	<b>370,580.07</b>
3100 SERVICIOS BASICOS	615,246.00	579,424.80	961,041.05	233,629.75	0.00	0.00	0.00	0.00	233,629.75	233,629.75
3200 SERVICIOS DE ARRENDAMIENTO	24,000.00	1,160.00	6,220.00	18,940.00	1,160.00	1,160.00	1,160.00	1,160.00	17,780.00	17,780.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	331,706.76	250.00	0.00	331,956.76	242,218.70	242,218.70	242,218.70	242,218.70	89,738.06	89,738.06
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	12,500.00	5,500.00	0.00	18,000.00	3,418.21	3,418.21	3,418.21	3,418.21	14,581.79	14,581.79
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,230.00	51,974.80	9,059.80	68,145.00	55,169.22	54,777.72	54,777.72	54,777.72	12,975.78	13,367.28
3900 OTROS SERVICIOS GENERALES	1,483.19	0.00	0.00	1,483.19	0.00	0.00	0.00	0.00	1,483.19	1,483.19
<b>1305 RECURSOS MATERIALES</b>	<b>4,688,199.98</b>	<b>481,736.12</b>	<b>449,283.03</b>	<b>4,720,653.07</b>	<b>1,390,885.72</b>	<b>1,386,388.73</b>	<b>1,341,393.53</b>	<b>1,341,393.53</b>	<b>3,329,767.35</b>	<b>3,334,264.34</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>274,499.98</b>	<b>124,477.55</b>	<b>13,958.14</b>	<b>385,019.39</b>	<b>255,928.24</b>	<b>255,623.25</b>	<b>250,928.05</b>	<b>250,928.05</b>	<b>129,091.15</b>	<b>129,396.14</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,000.00	26,488.32	6,823.52	50,664.80	39,562.61	39,562.61	39,098.61	39,098.61	11,102.19	11,102.19
2200 ALIMENTOS Y UTENSILIOS	10,000.00	15,108.37	0.00	25,108.37	25,108.37	24,803.38	24,803.38	24,803.38	0.00	304.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	38,000.00	21,663.00	5,502.62	54,160.38	25,194.67	25,194.67	22,990.67	22,990.67	28,965.71	28,965.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	112,999.98	61,217.86	0.00	174,217.84	141,495.20	141,495.20	141,495.20	141,495.20	32,722.64	32,722.64
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	82,500.00	0.00	1,632.00	80,868.00	24,567.39	24,567.39	22,540.19	22,540.19	56,300.61	56,300.61
<b>3000 SERVICIOS GENERALES</b>	<b>2,813,700.00</b>	<b>345,936.97</b>	<b>424,003.29</b>	<b>2,735,633.68</b>	<b>1,123,635.88</b>	<b>1,119,443.88</b>	<b>1,079,143.88</b>	<b>1,079,143.88</b>	<b>1,611,997.80</b>	<b>1,616,189.80</b>
3100 SERVICIOS BASICOS	177,400.00	20,842.48	6,251.80	191,990.68	152,839.67	152,707.67	151,335.67	151,335.67	39,151.01	39,283.01
3200 SERVICIOS DE ARRENDAMIENTO	24,000.00	2,452.00	0.00	26,452.00	26,448.00	26,448.00	26,448.00	26,448.00	4.00	4.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	564,112.00	43,141.65	20,025.62	587,228.03	538,060.03	538,060.03	501,160.03	501,160.03	49,168.00	49,168.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	15,000.00	32,125.00	0.00	47,125.00	46,760.95	46,760.95	46,760.95	46,760.95	364.05	364.05
3500 SERVICIOS DE INSTALACION REPARACION MA	1,866,548.00	228,459.84	313,898.46	1,781,109.38	328,701.53	324,641.53	324,641.53	324,641.53	1,452,407.85	1,456,467.85
3700 SERVICIOS DE TRASLADO Y VIATICOS	46,600.00	18,300.00	40,604.17	24,295.83	9,144.70	9,144.70	9,144.70	9,144.70	15,151.13	15,151.13
3800 SERVICIOS OFICIALES	40,040.00	0.00	26,607.24	13,432.76	0.00	0.00	0.00	0.00	13,432.76	13,432.76
3900 OTROS SERVICIOS GENERALES	80,000.00	616.00	16,616.00	64,000.00	21,681.00	21,681.00	19,653.00	19,653.00	42,319.00	42,319.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>1,600,000.00</b>	<b>11,321.60</b>	<b>11,321.60</b>	<b>1,600,000.00</b>	<b>11,321.60</b>	<b>11,321.60</b>	<b>11,321.60</b>	<b>11,321.60</b>	<b>1,588,678.40</b>	<b>1,588,678.40</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	500,000.00	11,321.60	0.00	511,321.60	11,321.60	11,321.60	11,321.60	11,321.60	500,000.00	500,000.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	1,100,000.00	0.00	11,321.60	1,088,678.40	0.00	0.00	0.00	0.00	1,088,678.40	1,088,678.40
<b>1306 INFORMATICA</b>	<b>581,000.00</b>	<b>801,336.84</b>	<b>1,087,134.39</b>	<b>295,202.45</b>	<b>287,392.17</b>	<b>287,392.17</b>	<b>287,392.17</b>	<b>287,392.17</b>	<b>7,810.28</b>	<b>7,810.28</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,000.00</b>	<b>26,168.81</b>	<b>26,791.96</b>	<b>33,376.85</b>	<b>25,566.57</b>	<b>25,566.57</b>	<b>25,566.57</b>	<b>25,566.57</b>	<b>7,810.28</b>	<b>7,810.28</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,500.00	9,911.00	19,478.92	10,932.08	10,081.80	10,081.80	10,081.80	10,081.80	850.28	850.28
2200 ALIMENTOS Y UTENSILIOS	3,000.00	3,220.00	4,590.00	1,630.00	1,630.00	1,630.00	1,630.00	1,630.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,324.55	1,159.14	3,165.41	3,165.41	3,165.41	3,165.41	3,165.41	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	950.00	300.00	650.00	650.00	650.00	650.00	650.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,500.00	7,763.26	1,263.90	16,999.36	10,039.36	10,039.36	10,039.36	10,039.36	6,960.00	6,960.00
<b>3000 SERVICIOS GENERALES</b>	<b>547,000.00</b>	<b>762,848.83</b>	<b>1,052,303.63</b>	<b>257,545.20</b>	<b>257,545.20</b>	<b>257,545.20</b>	<b>257,545.20</b>	<b>257,545.20</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	502,000.00	721,818.83	971,027.63	252,791.20	252,791.20	252,791.20	252,791.20	252,791.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	30,000.00	30,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	10,124.00	21,036.00	4,088.00	4,088.00	4,088.00	4,088.00	4,088.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	906.00	240.00	666.00	666.00	666.00	666.00	666.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>12,319.20</b>	<b>8,038.80</b>	<b>4,280.40</b>	<b>4,280.40</b>	<b>4,280.40</b>	<b>4,280.40</b>	<b>4,280.40</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	7,099.20	2,818.80	4,280.40	4,280.40	4,280.40	4,280.40	4,280.40	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	5,220.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1307 DISEÑO</b>	<b>110,000.00</b>	<b>59,259.55</b>	<b>59,259.55</b>	<b>110,000.00</b>	<b>25,234.07</b>	<b>25,234.07</b>	<b>25,234.07</b>	<b>25,234.07</b>	<b>84,765.93</b>	<b>84,765.93</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,000.00</b>	<b>45,259.55</b>	<b>28,761.55</b>	<b>41,498.00</b>	<b>25,234.07</b>	<b>25,234.07</b>	<b>25,234.07</b>	<b>25,234.07</b>	<b>16,263.93</b>	<b>16,263.93</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,000.00	30,655.55	21,459.55	34,196.00	25,234.07	25,234.07	25,234.07	25,234.07	8,961.93	8,961.93
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	14,604.00	7,302.00	7,302.00	0.00	0.00	0.00	0.00	7,302.00	7,302.00
<b>3000 SERVICIOS GENERALES</b>	<b>85,000.00</b>	<b>14,000.00</b>	<b>30,498.00</b>	<b>68,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,502.00</b>	<b>68,502.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	85,000.00	14,000.00	30,498.00	68,502.00	0.00	0.00	0.00	0.00	68,502.00	68,502.00
<b>1401 OFICINA DEL TITULAR</b>	<b>156,740.00</b>	<b>308,368.85</b>	<b>234,334.75</b>	<b>230,774.10</b>	<b>194,626.05</b>	<b>192,739.55</b>	<b>192,739.55</b>	<b>192,739.55</b>	<b>36,148.05</b>	<b>38,034.55</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,400.00</b>	<b>83,027.33</b>	<b>67,341.72</b>	<b>47,085.61</b>	<b>23,103.29</b>	<b>23,048.29</b>	<b>23,048.29</b>	<b>23,048.29</b>	<b>23,982.32</b>	<b>24,037.32</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,500.00	41,695.50	37,033.38	25,162.12	6,804.12	6,804.12	6,804.12	6,804.12	18,358.00	18,358.00
2200 ALIMENTOS Y UTENSILIOS	0.00	13,576.10	9,000.00	4,576.10	4,576.10	4,576.10	4,576.10	4,576.10	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,980.00	0.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,400.00	24,995.73	19,808.34	14,587.39	8,963.07	8,908.07	8,908.07	8,908.07	5,624.32	5,679.32
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	780.00	1,500.00	780.00	780.00	780.00	780.00	780.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>125,340.00</b>	<b>225,341.52</b>	<b>166,993.03</b>	<b>183,688.49</b>	<b>171,522.76</b>	<b>169,691.26</b>	<b>169,691.26</b>	<b>169,691.26</b>	<b>12,165.73</b>	<b>13,997.23</b>
3100 SERVICIOS BASICOS	40,400.00	137,319.28	124,861.28	52,858.00	48,103.00	48,103.00	48,103.00	48,103.00	4,755.00	4,755.00
3200 SERVICIOS DE ARRENDAMIENTO	75,000.00	3,063.24	13,575.75	64,487.49	62,939.76	62,939.76	62,939.76	62,939.76	1,547.73	1,547.73
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,436.00	0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,209.00	0.00	2,209.00	2,209.00	2,209.00	2,209.00	2,209.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,000.00	59,702.00	20,936.00	45,766.00	42,043.00	40,211.50	40,211.50	40,211.50	3,723.00	5,554.50
3800 SERVICIOS OFICIALES	0.00	11,600.00	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,940.00	9,012.00	7,620.00	4,332.00	2,192.00	2,192.00	2,192.00	2,192.00	2,140.00	2,140.00
<b>1402 COORDINACION ZONA HUASTECA NORTE 1</b>	<b>23,950.00</b>	<b>33,306.51</b>	<b>33,306.51</b>	<b>23,950.00</b>	<b>23,652.49</b>	<b>22,909.49</b>	<b>22,909.49</b>	<b>22,909.49</b>	<b>297.51</b>	<b>1,040.51</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,850.00</b>	<b>15,283.50</b>	<b>13,888.00</b>	<b>10,245.50</b>	<b>9,985.50</b>	<b>9,735.50</b>	<b>9,735.50</b>	<b>9,735.50</b>	<b>260.00</b>	<b>510.00</b>
2200 ALIMENTOS Y UTENSILIOS	0.00	1,093.50	258.00	835.50	835.50	835.50	835.50	835.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,850.00	14,190.00	13,630.00	9,410.00	9,150.00	8,900.00	8,900.00	8,900.00	260.00	510.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,100.00</b>	<b>18,023.01</b>	<b>19,418.51</b>	<b>13,704.50</b>	<b>13,666.99</b>	<b>13,173.99</b>	<b>13,173.99</b>	<b>13,173.99</b>	<b>37.51</b>	<b>530.51</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,750.00	15,653.01	18,250.51	10,152.50	10,114.99	9,621.99	9,621.99	9,621.99	37.51	530.51
3900 OTROS SERVICIOS GENERALES	2,350.00	2,370.00	1,168.00	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	0.00	0.00
<b>1404 COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>25,750.00</b>	<b>47,527.00</b>	<b>47,527.00</b>	<b>25,750.00</b>	<b>14,896.52</b>	<b>13,696.52</b>	<b>13,696.52</b>	<b>13,696.52</b>	<b>10,853.48</b>	<b>12,053.48</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,650.00</b>	<b>20,934.00</b>	<b>16,488.00</b>	<b>15,096.00</b>	<b>11,200.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,896.00</b>	<b>5,096.00</b>
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,650.00	20,934.00	16,488.00	15,096.00	11,200.00	10,000.00	10,000.00	10,000.00	3,896.00	5,096.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,100.00</b>	<b>26,593.00</b>	<b>31,039.00</b>	<b>10,654.00</b>	<b>3,696.52</b>	<b>3,696.52</b>	<b>3,696.52</b>	<b>3,696.52</b>	<b>6,957.48</b>	<b>6,957.48</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,270.52	0.00	2,270.52	2,270.52	2,270.52	2,270.52	2,270.52	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,750.00	18,450.48	25,989.00	5,211.48	289.00	289.00	289.00	289.00	4,922.48	4,922.48
3900 OTROS SERVICIOS GENERALES	2,350.00	5,872.00	5,050.00	3,172.00	1,137.00	1,137.00	1,137.00	1,137.00	2,035.00	2,035.00
<b>1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ</b>	<b>688,628.42</b>	<b>857,275.31</b>	<b>930,421.17</b>	<b>615,482.56</b>	<b>598,632.44</b>	<b>598,632.44</b>	<b>598,632.44</b>	<b>598,632.44</b>	<b>16,850.12</b>	<b>16,850.12</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>240,778.42</b>	<b>393,355.17</b>	<b>422,237.76</b>	<b>211,895.83</b>	<b>211,638.83</b>	<b>211,638.83</b>	<b>211,638.83</b>	<b>211,638.83</b>	<b>257.00</b>	<b>257.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	130,720.79	219,870.36	254,104.58	96,486.57	96,229.57	96,229.57	96,229.57	96,229.57	257.00	257.00
2200 ALIMENTOS Y UTENSILIOS	34,511.68	11,548.00	17,893.83	28,165.85	28,165.85	28,165.85	28,165.85	28,165.85	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	25,755.95	56,811.64	39,400.24	43,167.35	43,167.35	43,167.35	43,167.35	43,167.35	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,500.00	31,590.00	29,240.00	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	37,290.00	73,535.17	81,599.11	29,226.06	29,226.06	29,226.06	29,226.06	29,226.06	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>447,850.00</b>	<b>463,920.14</b>	<b>508,183.41</b>	<b>403,586.73</b>	<b>386,993.61</b>	<b>386,993.61</b>	<b>386,993.61</b>	<b>386,993.61</b>	<b>16,593.12</b>	<b>16,593.12</b>





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3100 SERVICIOS BASICOS	326,200.00	208,754.46	316,133.34	218,821.12	202,326.00	202,326.00	202,326.00	202,326.00	16,495.12	16,495.12
3200 SERVICIOS DE ARRENDAMIENTO	8,300.00	39,139.42	12,929.82	34,509.60	34,509.60	34,509.60	34,509.60	34,509.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	16,500.00	26,396.90	25,994.19	16,902.71	16,902.71	16,902.71	16,902.71	16,902.71	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	23,250.00	9,855.60	11,443.79	21,661.81	21,661.81	21,661.81	21,661.81	21,661.81	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	73,600.00	161,276.76	139,904.30	94,972.46	94,972.46	94,972.46	94,972.46	94,972.46	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	13,751.00	1,599.97	12,151.03	12,151.03	12,151.03	12,151.03	12,151.03	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	4,746.00	178.00	4,568.00	4,470.00	4,470.00	4,470.00	4,470.00	98.00	98.00
<b>1502 PLANTEL 02 VILLA HIDALGO</b>	<b>98,500.86</b>	<b>56,306.02</b>	<b>55,505.03</b>	<b>99,301.85</b>	<b>98,110.36</b>	<b>98,110.36</b>	<b>98,110.36</b>	<b>98,110.36</b>	<b>1,191.49</b>	<b>1,191.49</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,495.86</b>	<b>19,284.83</b>	<b>15,624.76</b>	<b>43,155.93</b>	<b>43,155.43</b>	<b>43,155.43</b>	<b>43,155.43</b>	<b>43,155.43</b>	<b>0.50</b>	<b>0.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,569.00	5,550.98	9,632.23	24,487.75	24,487.25	24,487.25	24,487.25	24,487.25	0.50	0.50
2200 ALIMENTOS Y UTENSILIOS	3,020.00	1,275.00	0.00	4,295.00	4,295.00	4,295.00	4,295.00	4,295.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	733.33	0.00	733.33	733.33	733.33	733.33	733.33	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,906.86	2,534.99	5,992.53	4,449.32	4,449.32	4,449.32	4,449.32	4,449.32	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,228.04	0.00	1,228.04	1,228.04	1,228.04	1,228.04	1,228.04	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	7,962.49	0.00	7,962.49	7,962.49	7,962.49	7,962.49	7,962.49	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>59,005.00</b>	<b>37,021.19</b>	<b>39,880.27</b>	<b>56,145.92</b>	<b>54,954.93</b>	<b>54,954.93</b>	<b>54,954.93</b>	<b>54,954.93</b>	<b>1,190.99</b>	<b>1,190.99</b>
3100 SERVICIOS BASICOS	48,000.00	9,676.61	25,223.17	32,453.44	31,567.18	31,567.18	31,567.18	31,567.18	886.26	886.26
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,200.00	0.00	566.25	3,633.75	3,633.75	3,633.75	3,633.75	3,633.75	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,945.00	0.00	617.58	1,327.42	1,197.70	1,197.70	1,197.70	1,197.70	129.72	129.72
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	20,755.15	4,448.84	16,306.31	16,306.30	16,306.30	16,306.30	16,306.30	0.01	0.01
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,860.00	6,589.43	9,024.43	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	175.00	175.00
<b>1503 PLANTEL 03 CEDRAL</b>	<b>208,421.40</b>	<b>269,847.76</b>	<b>245,107.76</b>	<b>233,161.40</b>	<b>186,009.79</b>	<b>147,960.15</b>	<b>144,632.11</b>	<b>144,632.11</b>	<b>47,151.61</b>	<b>85,201.25</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>42,620.00</b>	<b>141,021.98</b>	<b>110,001.72</b>	<b>73,640.26</b>	<b>58,454.93</b>	<b>37,912.93</b>	<b>34,584.89</b>	<b>34,584.89</b>	<b>15,185.33</b>	<b>35,727.33</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,020.00	91,005.72	92,699.72	37,326.00	22,948.67	22,948.67	19,620.63	19,620.63	14,377.33	14,377.33
2200 ALIMENTOS Y UTENSILIOS	0.00	7,000.00	4,638.00	2,362.00	2,182.00	0.00	0.00	0.00	180.00	2,362.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,764.26	0.00	2,764.26	2,764.26	2,764.26	2,764.26	2,764.26	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,600.00	35,432.00	12,664.00	26,368.00	25,760.00	7,400.00	7,400.00	7,400.00	608.00	18,968.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,820.00	0.00	4,820.00	4,800.00	4,800.00	4,800.00	4,800.00	20.00	20.00
<b>3000 SERVICIOS GENERALES</b>	<b>165,801.40</b>	<b>128,825.78</b>	<b>135,106.04</b>	<b>159,521.14</b>	<b>127,554.86</b>	<b>110,047.22</b>	<b>110,047.22</b>	<b>110,047.22</b>	<b>31,966.28</b>	<b>49,473.92</b>
3100 SERVICIOS BASICOS	127,000.00	60,779.00	76,825.00	110,954.00	91,444.00	91,444.00	91,444.00	91,444.00	19,510.00	19,510.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	9,400.00	6,400.00	11,000.00	7,360.00	7,360.00	7,360.00	7,360.00	3,640.00	3,640.00
3500 SERVICIOS DE INSTALACION REPARACION MA	13,401.40	18,294.42	24,614.68	7,081.14	6,158.22	6,158.22	6,158.22	6,158.22	922.92	922.92
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,400.00	40,352.36	27,266.36	30,486.00	22,592.64	5,085.00	5,085.00	5,085.00	7,893.36	25,401.00
<b>1504 PLANTEL 04 EL NARANJO</b>	<b>166,300.00</b>	<b>87,503.90</b>	<b>87,503.90</b>	<b>166,300.00</b>	<b>165,042.37</b>	<b>156,134.37</b>	<b>156,134.37</b>	<b>156,134.37</b>	<b>1,257.63</b>	<b>10,165.63</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,650.00</b>	<b>58,553.08</b>	<b>12,971.99</b>	<b>78,231.09</b>	<b>77,083.46</b>	<b>70,690.45</b>	<b>70,690.45</b>	<b>70,690.45</b>	<b>1,147.63</b>	<b>7,540.64</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,000.00	26,034.47	7,490.44	38,544.03	38,543.95	36,704.93	36,704.93	36,704.93	0.08	1,839.10
2200 ALIMENTOS Y UTENSILIOS	0.00	7,782.23	129.00	7,653.23	7,653.23	7,269.23	7,269.23	7,269.23	0.00	384.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,529.00	0.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,650.00	10,942.90	5,352.55	18,240.35	17,092.80	13,282.80	13,282.80	13,282.80	1,147.55	4,957.55
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	6,264.48	0.00	6,264.48	6,264.48	5,904.49	5,904.49	5,904.49	0.00	359.99
<b>3000 SERVICIOS GENERALES</b>	<b>133,650.00</b>	<b>28,950.82</b>	<b>74,531.91</b>	<b>88,068.91</b>	<b>87,958.91</b>	<b>85,443.92</b>	<b>85,443.92</b>	<b>85,443.92</b>	<b>110.00</b>	<b>2,624.99</b>
3100 SERVICIOS BASICOS	105,000.00	20,390.75	59,199.00	66,191.75	66,181.75	65,916.76	65,916.76	65,916.76	10.00	274.99



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,000.00	5,619.82	2,141.91	15,477.91	15,477.91	15,477.91	15,477.91	15,477.91	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,450.00	2,390.25	4,850.00	4,990.25	4,890.25	2,990.25	2,990.25	2,990.25	100.00	2,000.00
3800 SERVICIOS OFICIALES	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,200.00	550.00	341.00	1,409.00	1,409.00	1,059.00	1,059.00	1,059.00	0.00	350.00
<b>1505 PLANTEL 05 CD FERNANDEZ</b>	<b>246,433.08</b>	<b>281,141.15</b>	<b>275,901.15</b>	<b>251,673.08</b>	<b>235,432.71</b>	<b>234,524.71</b>	<b>231,101.51</b>	<b>231,101.51</b>	<b>16,240.37</b>	<b>17,148.37</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>69,259.48</b>	<b>252,539.75</b>	<b>207,536.52</b>	<b>114,262.71</b>	<b>103,200.05</b>	<b>102,542.05</b>	<b>99,118.85</b>	<b>99,118.85</b>	<b>11,062.66</b>	<b>11,720.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	44,617.07	193,045.28	192,985.52	44,676.83	33,635.77	33,635.77	33,635.77	33,635.77	11,041.06	11,041.06
2200 ALIMENTOS Y UTENSILIOS	4,302.41	17,589.44	3,540.00	18,351.85	18,330.25	18,330.25	18,330.25	18,330.25	21.60	21.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,640.00	10,001.53	5,640.00	10,001.53	10,001.53	10,001.53	10,001.53	10,001.53	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,800.00	22,419.00	4,471.00	31,748.00	31,748.00	31,090.00	31,090.00	31,090.00	0.00	658.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	5,271.92	0.00	5,271.92	5,271.92	5,271.92	5,271.92	5,271.92	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900.00	4,212.58	900.00	4,212.58	4,212.58	4,212.58	789.38	789.38	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>177,173.60</b>	<b>28,601.40</b>	<b>68,364.63</b>	<b>137,410.37</b>	<b>132,232.66</b>	<b>131,982.66</b>	<b>131,982.66</b>	<b>131,982.66</b>	<b>5,177.71</b>	<b>5,427.71</b>
3100 SERVICIOS BASICOS	114,600.00	3,895.00	38,119.08	80,375.92	76,618.92	76,618.92	76,618.92	76,618.92	3,757.00	3,757.00
3200 SERVICIOS DE ARRENDAMIENTO	6,593.00	3,871.00	0.00	10,464.00	10,464.00	10,464.00	10,464.00	10,464.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,000.00	6,869.64	1,165.94	17,703.70	17,597.99	17,597.99	17,597.99	17,597.99	105.71	105.71
3500 SERVICIOS DE INSTALACION REPARACION MA	9,268.60	0.00	8,268.60	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,950.00	10,657.76	4,575.01	23,032.75	22,973.75	22,723.75	22,723.75	22,723.75	59.00	309.00
3800 SERVICIOS OFICIALES	0.00	950.00	0.00	950.00	950.00	950.00	950.00	950.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,362.00	2,358.00	1,836.00	3,884.00	3,628.00	3,628.00	3,628.00	3,628.00	256.00	256.00
<b>1506 PLANTEL 06 VALLES I</b>	<b>402,000.00</b>	<b>353,450.28</b>	<b>321,016.27</b>	<b>434,434.01</b>	<b>392,306.36</b>	<b>382,753.61</b>	<b>379,457.61</b>	<b>379,457.61</b>	<b>42,127.65</b>	<b>51,680.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,000.00</b>	<b>114,521.16</b>	<b>22,600.75</b>	<b>118,920.41</b>	<b>112,641.47</b>	<b>111,778.72</b>	<b>111,778.72</b>	<b>111,778.72</b>	<b>6,278.94</b>	<b>7,141.69</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,000.00	58,100.05	13,389.61	65,710.44	60,376.66	59,762.66	59,762.66	59,762.66	5,333.78	5,947.78
2200 ALIMENTOS Y UTENSILIOS	0.00	28,344.83	3,241.04	25,103.79	25,103.79	24,855.04	24,855.04	24,855.04	0.00	248.75
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	24,493.89	4,083.96	20,409.93	19,864.77	19,864.77	19,864.77	19,864.77	545.16	545.16
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,771.32	0.00	1,771.32	1,771.32	1,771.32	1,771.32	1,771.32	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	1,811.07	1,886.14	5,924.93	5,524.93	5,524.93	5,524.93	5,524.93	400.00	400.00
<b>3000 SERVICIOS GENERALES</b>	<b>375,000.00</b>	<b>238,929.12</b>	<b>298,415.52</b>	<b>315,513.60</b>	<b>279,664.89</b>	<b>270,974.89</b>	<b>267,678.89</b>	<b>267,678.89</b>	<b>35,848.71</b>	<b>44,538.71</b>
3100 SERVICIOS BASICOS	314,000.00	92,931.85	222,255.85	184,676.00	166,558.50	166,558.50	163,262.50	163,262.50	18,117.50	18,117.50
3200 SERVICIOS DE ARRENDAMIENTO	0.00	17,183.29	0.00	17,183.29	17,034.00	17,034.00	17,034.00	17,034.00	149.29	149.29
3500 SERVICIOS DE INSTALACION REPARACION MA	9,000.00	66,603.34	13,126.41	62,476.93	51,050.01	51,050.01	51,050.01	51,050.01	11,426.92	11,426.92
3700 SERVICIOS DE TRASLADO Y VIATICOS	52,000.00	61,128.64	63,033.26	50,095.38	43,940.38	35,250.38	35,250.38	35,250.38	6,155.00	14,845.00
3900 OTROS SERVICIOS GENERALES	0.00	1,082.00	0.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	0.00	0.00
<b>1507 PLANTEL 07 AHUALULCO</b>	<b>205,533.39</b>	<b>145,614.37</b>	<b>143,924.37</b>	<b>207,223.39</b>	<b>204,118.72</b>	<b>201,798.72</b>	<b>201,798.72</b>	<b>201,798.72</b>	<b>3,104.67</b>	<b>5,424.67</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>118,549.39</b>	<b>98,627.33</b>	<b>87,165.66</b>	<b>130,011.06</b>	<b>128,460.04</b>	<b>128,460.04</b>	<b>128,460.04</b>	<b>128,460.04</b>	<b>1,551.02</b>	<b>1,551.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,000.00	25,360.75	19,939.19	43,421.56	42,949.82	42,949.82	42,949.82	42,949.82	471.74	471.74
2200 ALIMENTOS Y UTENSILIOS	25,600.00	9,183.56	11,839.86	22,943.70	22,352.70	22,352.70	22,352.70	22,352.70	591.00	591.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,809.39	17,045.40	18,080.39	15,774.40	15,774.40	15,774.40	15,774.40	15,774.40	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,640.00	22,235.10	7,756.58	34,118.52	33,630.24	33,630.24	33,630.24	33,630.24	488.28	488.28
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	877.00	5,000.00	877.00	877.00	877.00	877.00	877.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	13,500.00	23,925.52	24,549.64	12,875.88	12,875.88	12,875.88	12,875.88	12,875.88	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>86,984.00</b>	<b>46,987.04</b>	<b>56,758.71</b>	<b>77,212.33</b>	<b>75,658.68</b>	<b>73,338.68</b>	<b>73,338.68</b>	<b>73,338.68</b>	<b>1,553.65</b>	<b>3,873.65</b>
3100 SERVICIOS BASICOS	44,184.00	20,123.23	28,471.14	35,836.09	35,521.58	35,521.58	35,521.58	35,521.58	314.51	314.51
3200 SERVICIOS DE ARRENDAMIENTO	12,500.00	3,300.06	8,781.00	7,019.06	5,791.72	5,791.72	5,791.72	5,791.72	1,227.34	1,227.34
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,300.00	16,076.07	4,999.72	16,376.35	16,376.35	14,056.35	14,056.35	14,056.35	0.00	2,320.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,000.00	0.00	947.77	4,052.23	4,052.23	4,052.23	4,052.23	4,052.23	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	16,000.00	4,924.20	9,161.60	11,762.60	11,750.80	11,750.80	11,750.80	11,750.80	11.80	11.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,500.00	1,263.48	2,679.48	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,500.00	1,300.00	1,718.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	0.00	0.00
<b>1508 PLANTEL 08 XILITLA</b>	<b>161,146.00</b>	<b>103,327.26</b>	<b>99,759.96</b>	<b>164,713.30</b>	<b>157,420.48</b>	<b>155,812.48</b>	<b>155,812.48</b>	<b>155,812.48</b>	<b>7,292.82</b>	<b>8,900.82</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>37,432.00</b>	<b>47,515.71</b>	<b>24,589.81</b>	<b>60,357.90</b>	<b>60,207.90</b>	<b>60,207.90</b>	<b>60,207.90</b>	<b>60,207.90</b>	<b>150.00</b>	<b>150.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,472.03	25,840.70	19,294.83	30,017.90	30,017.90	30,017.90	30,017.90	30,017.90	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,689.97	6,219.71	1,350.00	7,559.68	7,559.68	7,559.68	7,559.68	7,559.68	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,270.00	15,455.30	2,960.00	21,765.30	21,615.30	21,615.30	21,615.30	21,615.30	150.00	150.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	984.98	1,015.02	1,015.02	1,015.02	1,015.02	1,015.02	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>123,714.00</b>	<b>55,811.55</b>	<b>75,170.15</b>	<b>104,355.40</b>	<b>97,212.58</b>	<b>95,604.58</b>	<b>95,604.58</b>	<b>95,604.58</b>	<b>7,142.82</b>	<b>8,750.82</b>
3100 SERVICIOS BASICOS	98,494.00	15,975.47	61,594.54	52,874.93	50,244.00	50,244.00	50,244.00	50,244.00	2,630.93	2,630.93
3200 SERVICIOS DE ARRENDAMIENTO	0.00	7,029.60	0.00	7,029.60	7,029.60	7,029.60	7,029.60	7,029.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	13,300.00	9,321.13	5,127.92	17,493.21	13,736.32	13,736.32	13,736.32	13,736.32	3,756.89	3,756.89
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	344.56	0.00	344.56	344.56	344.56	344.56	344.56	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,916.80	0.00	2,916.80	2,916.80	1,716.80	1,716.80	1,716.80	0.00	1,200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,420.00	10,273.50	8,420.00	10,273.50	9,518.50	9,110.50	9,110.50	9,110.50	755.00	1,163.00
3800 SERVICIOS OFICIALES	3,500.00	9,950.49	27.69	13,422.80	13,422.80	13,422.80	13,422.80	13,422.80	0.00	0.00
<b>1509 PLANTEL 09 TANLAJAS</b>	<b>247,255.00</b>	<b>357,484.13</b>	<b>351,315.08</b>	<b>253,424.05</b>	<b>167,732.51</b>	<b>154,579.66</b>	<b>154,579.66</b>	<b>154,579.66</b>	<b>85,691.54</b>	<b>98,844.39</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>59,055.00</b>	<b>113,247.05</b>	<b>85,885.35</b>	<b>86,416.70</b>	<b>69,217.36</b>	<b>66,769.36</b>	<b>66,769.36</b>	<b>66,769.36</b>	<b>17,199.34</b>	<b>19,647.34</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,005.00	53,954.51	39,545.15	49,414.36	42,139.10	42,091.10	42,091.10	42,091.10	7,275.26	7,323.26
2200 ALIMENTOS Y UTENSILIOS	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,800.00	24,859.40	26,285.20	9,374.20	8,836.12	8,836.12	8,836.12	8,836.12	538.08	538.08
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	3,399.00	0.00	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,250.00	18,545.00	14,055.00	11,740.00	8,354.00	5,954.00	5,954.00	5,954.00	3,386.00	5,786.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,045.65	0.00	2,045.65	2,045.65	2,045.65	2,045.65	2,045.65	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,443.49	0.00	4,443.49	4,443.49	4,443.49	4,443.49	4,443.49	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>188,200.00</b>	<b>244,237.08</b>	<b>265,429.73</b>	<b>167,007.35</b>	<b>98,515.15</b>	<b>87,810.30</b>	<b>87,810.30</b>	<b>87,810.30</b>	<b>68,492.20</b>	<b>79,197.05</b>
3100 SERVICIOS BASICOS	123,600.00	154,545.30	188,058.52	90,086.78	38,194.09	34,798.94	34,798.94	34,798.94	51,892.69	55,287.84
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,028.00	2,056.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,000.00	3,320.09	2,679.42	12,640.67	12,394.51	12,394.51	12,394.51	12,394.51	246.16	246.16
3500 SERVICIOS DE INSTALACION REPARACION MA	36,500.00	55,141.69	48,917.79	42,723.90	28,620.55	28,620.55	28,620.55	28,620.55	14,103.35	14,103.35
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,300.00	24,196.00	21,436.00	17,060.00	14,810.00	8,784.30	8,784.30	8,784.30	2,250.00	8,275.70
3900 OTROS SERVICIOS GENERALES	1,800.00	3,006.00	2,282.00	2,524.00	2,524.00	1,240.00	1,240.00	1,240.00	0.00	1,284.00
<b>1510 PLANTEL 10 MOCTEZUMA</b>	<b>177,469.59</b>	<b>207,279.96</b>	<b>187,595.96</b>	<b>197,153.59</b>	<b>170,199.26</b>	<b>170,199.26</b>	<b>170,199.26</b>	<b>170,199.26</b>	<b>26,954.33</b>	<b>26,954.33</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>104,675.00</b>	<b>132,794.18</b>	<b>120,125.60</b>	<b>117,343.58</b>	<b>90,389.25</b>	<b>90,389.25</b>	<b>90,389.25</b>	<b>90,389.25</b>	<b>26,954.33</b>	<b>26,954.33</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	59,923.00	60,483.04	57,836.11	62,569.93	56,365.40	56,365.40	56,365.40	56,365.40	6,204.53	6,204.53



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	6,020.00	9,030.70	9,209.70	5,841.00	2,971.00	2,971.00	2,971.00	2,971.00	2,870.00	2,870.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,850.00	7,977.55	5,291.34	4,536.21	4,536.21	4,536.21	4,536.21	4,536.21	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	32,100.00	28,222.90	26,555.25	33,767.65	18,272.65	18,272.65	18,272.65	18,272.65	15,495.00	15,495.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,200.00	1,555.20	2,644.80	2,644.80	2,644.80	2,644.80	2,644.80	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,782.00	22,879.99	19,678.00	7,983.99	5,599.19	5,599.19	5,599.19	5,599.19	2,384.80	2,384.80
<b>3000 SERVICIOS GENERALES</b>	<b>72,794.59</b>	<b>74,485.78</b>	<b>67,470.36</b>	<b>79,810.01</b>	<b>79,810.01</b>	<b>79,810.01</b>	<b>79,810.01</b>	<b>79,810.01</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	54,494.59	29,413.28	44,338.54	39,569.33	39,569.33	39,569.33	39,569.33	39,569.33	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	12,926.40	1,350.00	16,576.40	16,576.40	16,576.40	16,576.40	16,576.40	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	11,300.00	16,641.80	16,043.32	11,898.48	11,898.48	11,898.48	11,898.48	11,898.48	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,208.60	4,036.80	4,171.80	4,171.80	4,171.80	4,171.80	4,171.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,000.00	7,095.70	1,701.70	7,394.00	7,394.00	7,394.00	7,394.00	7,394.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
<b>1511 PLANTEL 11 RAYON</b>	<b>94,035.00</b>	<b>86,627.30</b>	<b>71,987.30</b>	<b>108,675.00</b>	<b>108,675.00</b>	<b>108,675.00</b>	<b>108,675.00</b>	<b>108,675.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>19,800.00</b>	<b>25,579.03</b>	<b>19,333.55</b>	<b>26,045.48</b>	<b>26,045.48</b>	<b>26,045.48</b>	<b>26,045.48</b>	<b>26,045.48</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,200.00	16,839.52	10,535.04	13,504.48	13,504.48	13,504.48	13,504.48	13,504.48	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,200.00	1,558.01	458.01	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	3,091.50	2,749.00	3,342.50	3,342.50	3,342.50	3,342.50	3,342.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,400.00	4,090.00	5,591.50	6,898.50	6,898.50	6,898.50	6,898.50	6,898.50	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>74,235.00</b>	<b>61,048.27</b>	<b>52,653.75</b>	<b>82,629.52</b>	<b>82,629.52</b>	<b>82,629.52</b>	<b>82,629.52</b>	<b>82,629.52</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	48,700.00	29,598.75	29,609.10	48,689.65	48,689.65	48,689.65	48,689.65	48,689.65	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,500.00	11,949.02	7,926.59	10,522.43	10,522.43	10,522.43	10,522.43	10,522.43	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,000.00	4,350.00	4,478.06	3,871.94	3,871.94	3,871.94	3,871.94	3,871.94	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,035.00	12,150.50	8,640.00	18,545.50	18,545.50	18,545.50	18,545.50	18,545.50	0.00	0.00
<b>1512 PLANTEL 12 TAMPACAN</b>	<b>165,787.53</b>	<b>142,229.09</b>	<b>136,514.09</b>	<b>171,502.53</b>	<b>164,503.25</b>	<b>160,339.86</b>	<b>160,339.86</b>	<b>160,339.86</b>	<b>6,999.28</b>	<b>11,162.67</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>60,086.33</b>	<b>105,271.44</b>	<b>76,064.08</b>	<b>89,293.69</b>	<b>85,271.86</b>	<b>82,544.47</b>	<b>82,544.47</b>	<b>82,544.47</b>	<b>4,021.83</b>	<b>6,749.22</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,605.33	53,711.66	49,247.92	39,069.07	36,243.89	36,147.63	36,147.63	36,147.63	2,825.18	2,921.44
2200 ALIMENTOS Y UTENSILIOS	2,861.00	7,578.29	3,614.62	6,824.67	6,594.50	6,594.50	6,594.50	6,594.50	230.17	230.17
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,070.00	15,930.36	7,902.59	10,097.77	9,981.29	9,981.29	9,981.29	9,981.29	116.48	116.48
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,007.18	48.00	3,959.18	3,959.18	3,959.18	3,959.18	3,959.18	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,550.00	22,863.95	15,214.95	28,199.00	27,349.00	24,717.87	24,717.87	24,717.87	850.00	3,481.13
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,180.00	36.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>105,701.20</b>	<b>36,957.65</b>	<b>60,450.01</b>	<b>82,208.84</b>	<b>79,231.39</b>	<b>77,795.39</b>	<b>77,795.39</b>	<b>77,795.39</b>	<b>2,977.45</b>	<b>4,413.45</b>
3100 SERVICIOS BASICOS	73,080.00	15,908.35	38,966.37	50,021.98	50,021.98	50,021.98	50,021.98	50,021.98	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,300.00	70.40	1,229.60	1,229.60	1,229.60	1,229.60	1,229.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	10,272.00	5,727.57	6,818.51	9,181.06	7,852.81	7,852.81	7,852.81	7,852.81	1,328.25	1,328.25
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	500.00	240.00	260.00	260.00	260.00	260.00	260.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,706.00	0.00	2,706.00	2,706.00	2,706.00	2,706.00	2,706.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,949.20	9,892.14	12,552.14	17,289.20	15,640.00	14,640.00	14,640.00	14,640.00	1,649.20	2,649.20
3900 OTROS SERVICIOS GENERALES	2,400.00	923.59	1,802.59	1,521.00	1,521.00	1,085.00	1,085.00	1,085.00	0.00	436.00
<b>1513 PLANTEL 13 TANQUIAN</b>	<b>221,460.00</b>	<b>197,694.94</b>	<b>184,922.94</b>	<b>234,232.00</b>	<b>216,325.58</b>	<b>216,983.58</b>	<b>216,543.58</b>	<b>216,543.58</b>	<b>17,906.42</b>	<b>17,248.42</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>90,528.00</b>	<b>83,496.91</b>	<b>83,014.91</b>	<b>91,010.00</b>	<b>79,770.58</b>	<b>79,770.58</b>	<b>79,330.58</b>	<b>79,330.58</b>	<b>11,239.42</b>	<b>11,239.42</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	65,278.00	46,176.91	66,569.91	44,885.00	36,245.58	36,245.58	36,245.58	36,245.58	8,639.42	8,639.42
2200 ALIMENTOS Y UTENSILIOS	7,200.00	6,901.00	5,473.00	8,628.00	7,678.00	7,678.00	7,678.00	7,678.00	950.00	950.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	8,450.00	2,450.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,050.00	21,969.00	8,522.00	28,497.00	26,847.00	26,847.00	26,407.00	26,407.00	1,650.00	1,650.00
<b>3000 SERVICIOS GENERALES</b>	<b>130,932.00</b>	<b>114,198.03</b>	<b>101,908.03</b>	<b>143,222.00</b>	<b>136,555.00</b>	<b>137,213.00</b>	<b>137,213.00</b>	<b>137,213.00</b>	<b>6,667.00</b>	<b>6,009.00</b>
3100 SERVICIOS BASICOS	111,097.00	66,114.99	84,142.25	93,069.74	88,193.74	88,193.74	88,193.74	88,193.74	4,876.00	4,876.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,272.00	0.00	2,272.00	2,272.00	2,272.00	2,272.00	2,272.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	23,686.04	4,688.78	18,997.26	18,997.26	18,997.26	18,997.26	18,997.26	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,700.00	18,595.00	10,713.00	25,582.00	24,474.00	25,132.00	25,132.00	25,132.00	1,108.00	450.00
3900 OTROS SERVICIOS GENERALES	2,135.00	3,530.00	2,364.00	3,301.00	2,618.00	2,618.00	2,618.00	2,618.00	683.00	683.00
<b>1514 PLANTEL 14 TANCANHUITZ</b>	<b>227,505.60</b>	<b>326,633.36</b>	<b>323,758.36</b>	<b>230,380.60</b>	<b>174,455.18</b>	<b>174,145.18</b>	<b>174,145.18</b>	<b>174,145.18</b>	<b>55,925.42</b>	<b>56,235.42</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>76,175.60</b>	<b>126,415.77</b>	<b>100,129.50</b>	<b>102,461.87</b>	<b>92,495.83</b>	<b>92,495.83</b>	<b>92,495.83</b>	<b>92,495.83</b>	<b>9,966.04</b>	<b>9,966.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,975.60	41,730.00	33,868.48	43,837.12	43,795.80	43,795.80	43,795.80	43,795.80	41.32	41.32
2200 ALIMENTOS Y UTENSILIOS	6,300.00	1,946.00	0.00	8,246.00	8,246.00	8,246.00	8,246.00	8,246.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	21,818.99	2,600.00	25,218.99	24,474.08	24,474.08	24,474.08	24,474.08	744.91	744.91
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	800.00	600.00	1,300.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,600.00	16,503.90	9,831.00	14,272.90	13,542.90	13,542.90	13,542.90	13,542.90	730.00	730.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	12,500.00	32,254.88	35,961.02	8,793.86	2,437.05	2,437.05	2,437.05	2,437.05	6,356.81	6,356.81
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	11,562.00	16,569.00	1,993.00	0.00	0.00	0.00	0.00	1,993.00	1,993.00
<b>3000 SERVICIOS GENERALES</b>	<b>151,330.00</b>	<b>200,217.59</b>	<b>223,628.86</b>	<b>127,918.73</b>	<b>81,959.35</b>	<b>81,649.35</b>	<b>81,649.35</b>	<b>81,649.35</b>	<b>45,959.38</b>	<b>46,269.38</b>
3100 SERVICIOS BASICOS	100,180.00	100,897.00	126,045.84	75,031.16	46,576.76	46,576.76	46,576.76	46,576.76	28,454.40	28,454.40
3200 SERVICIOS DE ARRENDAMIENTO	1,500.00	4,773.20	0.00	6,273.20	6,273.20	6,273.20	6,273.20	6,273.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	15,200.00	23,826.57	22,788.57	16,238.00	9,917.42	9,917.42	9,917.42	9,917.42	6,320.58	6,320.58
3500 SERVICIOS DE INSTALACION REPARACION MA	4,000.00	11,709.99	11,530.00	4,179.99	649.99	649.99	649.99	649.99	3,530.00	3,530.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	28,500.00	57,732.95	61,674.45	24,558.50	16,912.10	16,602.10	16,602.10	16,602.10	7,646.40	7,956.40
3800 SERVICIOS OFICIALES	0.00	359.88	0.00	359.88	359.88	359.88	359.88	359.88	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,950.00	918.00	1,590.00	1,278.00	1,270.00	1,270.00	1,270.00	1,270.00	8.00	8.00
<b>1515 PLANTEL 15 EBANO</b>	<b>126,285.26</b>	<b>78,768.21</b>	<b>71,768.21</b>	<b>133,285.26</b>	<b>130,267.66</b>	<b>119,258.82</b>	<b>119,258.82</b>	<b>119,258.82</b>	<b>3,017.60</b>	<b>14,026.44</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>30,085.26</b>	<b>46,638.48</b>	<b>13,539.25</b>	<b>63,184.49</b>	<b>62,339.26</b>	<b>58,832.26</b>	<b>58,832.26</b>	<b>58,832.26</b>	<b>845.23</b>	<b>4,352.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,900.00	17,491.89	1,442.00	28,949.89	28,942.72	28,942.72	28,942.72	28,942.72	7.17	7.17
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	5,068.00	580.00	6,988.00	6,988.00	6,988.00	6,988.00	6,988.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,185.26	24,078.59	11,517.25	26,746.60	26,208.60	22,701.60	22,701.60	22,701.60	538.00	4,045.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	500.00	0.00	0.00	500.00	199.94	199.94	199.94	199.94	300.06	300.06
<b>3000 SERVICIOS GENERALES</b>	<b>96,200.00</b>	<b>32,129.73</b>	<b>58,228.96</b>	<b>70,100.77</b>	<b>67,928.40</b>	<b>60,426.56</b>	<b>60,426.56</b>	<b>60,426.56</b>	<b>2,172.37</b>	<b>9,674.21</b>
3100 SERVICIOS BASICOS	82,300.00	17,573.13	54,389.96	45,483.17	44,363.46	42,756.46	42,756.46	42,756.46	1,119.71	2,726.71
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,414.80	0.00	2,414.80	2,414.80	2,414.80	2,414.80	2,414.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,800.00	5.80	939.00	866.80	604.12	604.12	604.12	604.12	262.68	262.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,300.00	9,936.00	2,900.00	12,336.00	12,086.00	10,578.00	10,578.00	10,578.00	250.00	1,758.00
3800 SERVICIOS OFICIALES	6,800.00	1,600.00	0.00	8,400.00	7,860.02	3,473.18	3,473.18	3,473.18	539.98	4,926.82
3900 OTROS SERVICIOS GENERALES	0.00	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
<b>1516 PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>114,700.00</b>	<b>50,236.55</b>	<b>43,754.55</b>	<b>121,182.00</b>	<b>120,140.20</b>	<b>120,140.20</b>	<b>120,140.20</b>	<b>120,140.20</b>	<b>1,041.80</b>	<b>1,041.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>44,900.00</b>	<b>29,295.76</b>	<b>17,986.21</b>	<b>56,209.55</b>	<b>56,209.55</b>	<b>56,209.55</b>	<b>56,209.55</b>	<b>56,209.55</b>	<b>0.00</b>	<b>0.00</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,600.00	8,990.85	4,036.90	18,553.95	18,553.95	18,553.95	18,553.95	18,553.95	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,250.00	4,905.60	4,594.00	7,561.60	7,561.60	7,561.60	7,561.60	7,561.60	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,400.00	12,299.31	7,705.31	26,994.00	26,994.00	26,994.00	26,994.00	26,994.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,650.00	3,100.00	1,650.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>69,800.00</b>	<b>20,940.79</b>	<b>25,768.34</b>	<b>64,972.45</b>	<b>63,930.65</b>	<b>63,930.65</b>	<b>63,930.65</b>	<b>63,930.65</b>	<b>1,041.80</b>	<b>1,041.80</b>
3100 SERVICIOS BASICOS	44,400.00	10,347.80	15,706.00	39,041.80	38,613.00	38,613.00	38,613.00	38,613.00	428.80	428.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,200.00	1,885.55	1,850.30	5,235.25	5,028.25	5,028.25	5,028.25	5,028.25	207.00	207.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	796.44	0.04	796.40	796.40	796.40	796.40	796.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	450.00	0.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,850.00	4,188.00	7,484.00	11,554.00	11,148.00	11,148.00	11,148.00	11,148.00	406.00	406.00
3800 SERVICIOS OFICIALES	4,000.00	2,687.00	0.00	6,687.00	6,687.00	6,687.00	6,687.00	6,687.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,350.00	586.00	728.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	0.00	0.00
<b>1517 PLANTEL 17 SAN LUIS I</b>	<b>417,542.16</b>	<b>562,981.97</b>	<b>548,315.97</b>	<b>432,208.16</b>	<b>398,578.32</b>	<b>398,578.32</b>	<b>398,578.32</b>	<b>398,578.32</b>	<b>33,629.84</b>	<b>33,629.84</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>72,920.27</b>	<b>239,743.81</b>	<b>155,977.52</b>	<b>156,686.56</b>	<b>141,726.20</b>	<b>141,726.20</b>	<b>141,726.20</b>	<b>141,726.20</b>	<b>14,960.36</b>	<b>14,960.36</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	43,570.87	130,462.97	114,009.24	60,024.60	55,622.88	55,622.88	55,622.88	55,622.88	4,401.72	4,401.72
2200 ALIMENTOS Y UTENSILIOS	25,549.40	39,851.09	13,436.80	51,963.69	47,668.00	47,668.00	47,668.00	47,668.00	4,295.69	4,295.69
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	10,920.00	5,118.00	6,802.00	5,942.71	5,942.71	5,942.71	5,942.71	859.29	859.29
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	58,509.75	23,413.48	37,896.27	32,492.61	32,492.61	32,492.61	32,492.61	5,403.66	5,403.66
<b>3000 SERVICIOS GENERALES</b>	<b>344,621.89</b>	<b>323,238.16</b>	<b>392,338.45</b>	<b>275,521.60</b>	<b>256,852.12</b>	<b>256,852.12</b>	<b>256,852.12</b>	<b>256,852.12</b>	<b>18,669.48</b>	<b>18,669.48</b>
3100 SERVICIOS BASICOS	192,965.00	141,683.82	195,234.51	139,414.31	137,223.91	137,223.91	137,223.91	137,223.91	2,190.40	2,190.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	0.90	290.91	4,709.99	4,709.99	4,709.99	4,709.99	4,709.99	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	72,000.00	40,995.91	90,115.18	22,880.73	19,406.23	19,406.23	19,406.23	19,406.23	3,474.50	3,474.50
3500 SERVICIOS DE INSTALACION REPARACION MA	57,456.89	125,400.53	99,071.85	83,785.57	71,068.99	71,068.99	71,068.99	71,068.99	12,716.58	12,716.58
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,000.00	14,050.00	7,440.00	22,610.00	22,610.00	22,610.00	22,610.00	22,610.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,200.00	1,107.00	186.00	2,121.00	1,833.00	1,833.00	1,833.00	1,833.00	288.00	288.00
<b>1518 PLANTEL 18 MEXQUITIC</b>	<b>232,057.20</b>	<b>277,565.38</b>	<b>275,705.38</b>	<b>233,917.20</b>	<b>232,688.66</b>	<b>232,688.66</b>	<b>232,688.66</b>	<b>232,688.66</b>	<b>1,228.54</b>	<b>1,228.54</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>134,241.20</b>	<b>148,974.01</b>	<b>162,178.43</b>	<b>121,036.78</b>	<b>120,048.24</b>	<b>120,048.24</b>	<b>120,048.24</b>	<b>120,048.24</b>	<b>988.54</b>	<b>988.54</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	55,141.20	51,102.32	46,273.76	59,969.76	59,969.76	59,969.76	59,969.76	59,969.76	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	6,600.00	8,400.49	2,568.46	12,432.03	12,432.03	12,432.03	12,432.03	12,432.03	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	51,400.00	69,403.15	94,672.11	26,131.04	25,142.50	25,142.50	25,142.50	25,142.50	988.54	988.54
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,100.00	14,293.00	10,066.00	19,327.00	19,327.00	19,327.00	19,327.00	19,327.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,000.00	5,775.05	8,598.10	3,176.95	3,176.95	3,176.95	3,176.95	3,176.95	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>97,816.00</b>	<b>128,591.37</b>	<b>113,526.95</b>	<b>112,880.42</b>	<b>112,640.42</b>	<b>112,640.42</b>	<b>112,640.42</b>	<b>112,640.42</b>	<b>240.00</b>	<b>240.00</b>
3100 SERVICIOS BASICOS	74,155.00	78,207.48	74,279.42	78,083.06	78,083.06	78,083.06	78,083.06	78,083.06	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,200.00	26,466.56	15,100.00	23,566.56	23,566.56	23,566.56	23,566.56	23,566.56	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,300.00	3,409.04	2,644.24	2,064.80	1,824.80	1,824.80	1,824.80	1,824.80	240.00	240.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,161.00	9,668.29	11,063.29	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	10,440.00	10,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	400.00	0.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00
<b>1519 PLANTEL 19 SAN LUIS II</b>	<b>381,563.35</b>	<b>867,328.09</b>	<b>850,103.06</b>	<b>398,788.38</b>	<b>324,900.02</b>	<b>324,900.02</b>	<b>324,900.02</b>	<b>324,900.02</b>	<b>73,888.36</b>	<b>73,888.36</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>186,163.35</b>	<b>534,834.50</b>	<b>509,595.59</b>	<b>211,402.26</b>	<b>176,642.34</b>	<b>176,642.34</b>	<b>176,642.34</b>	<b>176,642.34</b>	<b>34,759.92</b>	<b>34,759.92</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	91,533.77	287,686.43	290,848.39	88,371.81	74,127.67	74,127.67	74,127.67	74,127.67	14,244.14	14,244.14



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	12,000.00	14,950.31	13,450.31	13,500.00	9,521.37	9,521.37	9,521.37	9,521.37	3,978.63	3,978.63
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	45,849.58	113,081.95	92,039.11	66,892.42	66,507.31	66,507.31	66,507.31	66,507.31	385.11	385.11
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,200.00	42,965.15	45,865.12	15,300.03	12,250.00	12,250.00	12,250.00	12,250.00	3,050.03	3,050.03
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	8,647.06	8,647.06	2,000.00	1,352.94	1,352.94	1,352.94	1,352.94	647.06	647.06
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,580.00	67,503.60	58,745.60	25,338.00	12,883.05	12,883.05	12,883.05	12,883.05	12,454.95	12,454.95
<b>3000 SERVICIOS GENERALES</b>	<b>195,400.00</b>	<b>332,493.59</b>	<b>340,507.47</b>	<b>187,386.12</b>	<b>148,257.68</b>	<b>148,257.68</b>	<b>148,257.68</b>	<b>148,257.68</b>	<b>39,128.44</b>	<b>39,128.44</b>
3100 SERVICIOS BASICOS	144,100.00	138,480.93	165,751.57	116,829.36	108,088.89	108,088.89	108,088.89	108,088.89	8,740.47	8,740.47
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	16,000.00	37,605.20	29,950.44	23,654.76	20,734.21	20,734.21	20,734.21	20,734.21	2,920.55	2,920.55
3500 SERVICIOS DE INSTALACION REPARACION MA	33,300.00	137,198.46	135,348.46	35,150.00	8,557.58	8,557.58	8,557.58	8,557.58	26,592.42	26,592.42
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	9,000.00	1,875.00	7,125.00	6,750.00	6,750.00	6,750.00	6,750.00	375.00	375.00
3900 OTROS SERVICIOS GENERALES	1,500.00	9,709.00	7,082.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	0.00	0.00
<b>1520 PLANTEL 20 RIOVERDE</b>	<b>116,096.99</b>	<b>217,845.52</b>	<b>112,257.25</b>	<b>221,685.26</b>	<b>218,380.16</b>	<b>212,032.66</b>	<b>212,032.66</b>	<b>212,032.66</b>	<b>3,305.10</b>	<b>9,652.60</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>37,636.99</b>	<b>63,441.04</b>	<b>58,238.29</b>	<b>42,839.74</b>	<b>39,826.64</b>	<b>38,582.64</b>	<b>38,582.64</b>	<b>38,582.64</b>	<b>3,013.10</b>	<b>4,257.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,430.07	38,510.57	45,482.30	13,458.34	12,389.85	12,299.85	12,299.85	12,299.85	1,068.49	1,158.49
2200 ALIMENTOS Y UTENSILIOS	3,540.00	5,770.00	2,274.39	7,035.61	6,041.00	5,311.00	5,311.00	5,311.00	994.61	1,724.61
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,809.01	0.00	2,809.01	2,809.01	2,809.01	2,809.01	2,809.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,650.00	13,490.66	7,464.68	16,675.98	15,725.98	15,475.98	15,475.98	15,475.98	950.00	1,200.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,686.80	0.00	2,686.80	2,686.80	2,686.80	2,686.80	2,686.80	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,016.92	174.00	3,016.92	174.00	174.00	0.00	0.00	0.00	0.00	174.00
<b>3000 SERVICIOS GENERALES</b>	<b>78,460.00</b>	<b>154,404.48</b>	<b>54,018.96</b>	<b>178,845.52</b>	<b>178,553.52</b>	<b>173,450.02</b>	<b>173,450.02</b>	<b>173,450.02</b>	<b>292.00</b>	<b>5,395.50</b>
3100 SERVICIOS BASICOS	71,710.00	27,905.10	49,984.89	49,630.21	49,518.21	49,518.21	49,518.21	49,518.21	112.00	112.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,494.00	0.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,153.34	0.00	5,153.34	5,153.34	5,153.34	5,153.34	5,153.34	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	104,416.24	0.00	104,416.24	104,416.24	104,304.74	104,304.74	104,304.74	0.00	111.50
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	4,007.80	0.00	4,007.80	4,007.80	4,007.80	4,007.80	4,007.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,250.00	8,745.00	1,109.95	9,885.05	9,705.05	4,775.05	4,775.05	4,775.05	180.00	5,110.00
3800 SERVICIOS OFICIALES	4,500.00	0.00	2,924.12	1,575.88	1,575.88	1,575.88	1,575.88	1,575.88	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	1,683.00	0.00	1,683.00	1,683.00	1,621.00	1,621.00	1,621.00	0.00	62.00
<b>1521 PLANTEL 21 MATLAPA</b>	<b>228,250.13</b>	<b>183,609.09</b>	<b>179,009.09</b>	<b>232,850.13</b>	<b>232,185.29</b>	<b>227,699.83</b>	<b>227,699.83</b>	<b>227,699.83</b>	<b>664.84</b>	<b>5,150.30</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>94,627.80</b>	<b>78,072.27</b>	<b>77,744.18</b>	<b>94,955.89</b>	<b>94,553.05</b>	<b>92,193.59</b>	<b>92,193.59</b>	<b>92,193.59</b>	<b>402.84</b>	<b>2,762.30</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	52,051.00	43,308.41	51,373.00	43,986.41	43,761.07	43,449.07	43,449.07	43,449.07	225.34	537.34
2200 ALIMENTOS Y UTENSILIOS	0.00	10,750.00	3,608.00	7,142.00	7,142.00	6,959.54	6,959.54	6,959.54	0.00	182.46
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	1,497.30	6,814.00	4,683.30	4,683.30	4,683.30	4,683.30	4,683.30	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	30,576.80	22,516.56	13,949.18	39,144.18	38,966.68	37,101.68	37,101.68	37,101.68	177.50	2,042.50
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>133,622.33</b>	<b>105,536.82</b>	<b>101,264.91</b>	<b>137,894.24</b>	<b>137,632.24</b>	<b>135,506.24</b>	<b>135,506.24</b>	<b>135,506.24</b>	<b>262.00</b>	<b>2,388.00</b>
3100 SERVICIOS BASICOS	77,397.33	6,669.33	46,053.66	38,013.00	38,013.00	38,013.00	38,013.00	38,013.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	24,278.60	3,367.00	20,911.60	20,911.60	20,911.60	20,911.60	20,911.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	442.00	424.60	17.40	17.40	17.40	17.40	17.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	25,625.00	30,219.39	5,224.91	50,619.48	50,619.48	50,619.48	50,619.48	50,619.48	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	5,695.60	0.00	5,695.60	5,695.60	5,695.60	5,695.60	5,695.60	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,600.00	38,231.90	46,194.74	22,637.16	22,375.16	20,249.16	20,249.16	20,249.16	262.00	2,388.00
<b>1522 PLANTEL 22 TAMUIN</b>	<b>114,198.57</b>	<b>103,418.88</b>	<b>51,591.88</b>	<b>166,025.57</b>	<b>159,715.28</b>	<b>159,015.28</b>	<b>159,015.28</b>	<b>159,015.28</b>	<b>6,310.29</b>	<b>7,010.29</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,518.30</b>	<b>24,437.04</b>	<b>13,593.13</b>	<b>38,362.21</b>	<b>37,695.02</b>	<b>37,495.02</b>	<b>37,495.02</b>	<b>37,495.02</b>	<b>667.19</b>	<b>867.19</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,661.35	6,131.13	6,610.76	12,181.72	12,181.72	12,181.72	12,181.72	12,181.72	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,800.00	4,619.21	0.00	7,419.21	7,419.21	7,419.21	7,419.21	7,419.21	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,300.00	1,728.70	5,600.00	428.70	428.70	428.70	428.70	428.70	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,600.00	7,395.11	729.00	13,266.11	12,901.11	12,701.11	12,701.11	12,701.11	365.00	565.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	199.00	0.00	199.00	199.00	199.00	199.00	199.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,156.95	4,363.89	653.37	4,867.47	4,565.28	4,565.28	4,565.28	4,565.28	302.19	302.19
<b>3000 SERVICIOS GENERALES</b>	<b>86,680.27</b>	<b>78,981.84</b>	<b>37,998.75</b>	<b>127,020.26</b>	<b>122,020.26</b>	<b>121,520.26</b>	<b>121,520.26</b>	<b>121,520.26</b>	<b>5,643.10</b>	<b>6,143.10</b>
3100 SERVICIOS BASICOS	53,672.27	25,907.70	23,359.06	56,220.91	54,714.14	54,714.14	54,714.14	54,714.14	1,506.77	1,506.77
3200 SERVICIOS DE ARRENDAMIENTO	12,000.00	0.00	6,473.00	5,527.00	4,164.40	4,164.40	4,164.40	4,164.40	1,362.60	1,362.60
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,800.00	4,144.54	900.00	7,044.54	6,613.64	6,613.64	6,613.64	6,613.64	430.90	430.90
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,500.00	208.16	8.72	1,699.44	1,628.64	1,628.64	1,628.64	1,628.64	70.80	70.80
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	44,303.00	6,000.00	44,303.00	43,350.00	43,350.00	43,350.00	43,350.00	953.00	953.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,708.00	3,731.44	1,257.97	12,181.47	10,862.44	10,362.44	10,362.44	10,362.44	1,319.03	1,819.03
3800 SERVICIOS OFICIALES	0.00	510.00	0.00	510.00	510.00	510.00	510.00	510.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	177.00	0.00	177.00	177.00	177.00	177.00	177.00	0.00	0.00
<b>1523 PLANTEL 23 TIERRANUEVA</b>	<b>105,165.66</b>	<b>62,533.08</b>	<b>59,952.08</b>	<b>107,746.66</b>	<b>99,423.66</b>	<b>99,423.66</b>	<b>98,623.66</b>	<b>98,623.66</b>	<b>8,323.00</b>	<b>8,323.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>61,482.49</b>	<b>23,938.72</b>	<b>40,288.30</b>	<b>45,132.91</b>	<b>40,931.56</b>	<b>40,931.56</b>	<b>40,931.56</b>	<b>40,931.56</b>	<b>4,201.35</b>	<b>4,201.35</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	48,432.49	19,839.12	33,504.70	34,766.91	31,614.72	31,614.72	31,614.72	31,614.72	3,152.19	3,152.19
2200 ALIMENTOS Y UTENSILIOS	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,600.00	4,099.60	6,333.60	10,366.00	9,316.84	9,316.84	9,316.84	9,316.84	1,049.16	1,049.16
<b>3000 SERVICIOS GENERALES</b>	<b>43,683.17</b>	<b>20,946.72</b>	<b>19,663.78</b>	<b>44,966.11</b>	<b>40,844.46</b>	<b>40,844.46</b>	<b>40,044.46</b>	<b>40,044.46</b>	<b>4,121.65</b>	<b>4,121.65</b>
3100 SERVICIOS BASICOS	34,800.00	15,015.92	14,605.00	35,210.92	34,919.46	34,919.46	34,119.46	34,119.46	291.46	291.46
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,050.00	5.80	5.80	1,050.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
3500 SERVICIOS DE INSTALACION REPARACION MA	833.17	0.00	0.00	833.17	0.00	0.00	0.00	0.00	833.17	833.17
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,400.00	5,325.00	2,000.00	5,725.00	5,325.00	5,325.00	5,325.00	5,325.00	400.00	400.00
3800 SERVICIOS OFICIALES	3,400.00	600.00	3,052.98	947.02	600.00	600.00	600.00	600.00	347.02	347.02
3900 OTROS SERVICIOS GENERALES	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>17,647.64</b>	<b>0.00</b>	<b>17,647.64</b>	<b>17,647.64</b>	<b>17,647.64</b>	<b>17,647.64</b>	<b>17,647.64</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	17,647.64	0.00	17,647.64	17,647.64	17,647.64	17,647.64	17,647.64	0.00	0.00
<b>1524 PLANTEL 24 VALLES II</b>	<b>358,957.22</b>	<b>311,768.15</b>	<b>298,513.22</b>	<b>372,212.15</b>	<b>338,092.55</b>	<b>338,092.55</b>	<b>338,092.55</b>	<b>338,092.55</b>	<b>34,119.60</b>	<b>34,119.60</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>92,930.00</b>	<b>103,965.16</b>	<b>50,385.30</b>	<b>146,509.86</b>	<b>142,926.07</b>	<b>142,926.07</b>	<b>142,926.07</b>	<b>142,926.07</b>	<b>3,583.79</b>	<b>3,583.79</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	63,995.00	28,587.26	35,590.40	56,991.86	54,428.97	54,428.97	54,428.97	54,428.97	2,562.89	2,562.89
2200 ALIMENTOS Y UTENSILIOS	560.00	14,386.70	3,182.70	11,764.00	10,855.50	10,855.50	10,855.50	10,855.50	908.50	908.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	13,400.00	39,765.19	2,559.94	50,605.25	50,492.85	50,492.85	50,492.85	50,492.85	112.40	112.40
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	7,173.92	0.00	7,173.92	7,173.92	7,173.92	7,173.92	7,173.92	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,300.00	5,080.00	2,400.00	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	3,689.25	5,000.00	3,689.25	3,689.25	3,689.25	3,689.25	3,689.25	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,675.00	5,282.84	1,652.26	6,305.58	6,305.58	6,305.58	6,305.58	6,305.58	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>266,027.22</b>	<b>207,802.99</b>	<b>248,127.92</b>	<b>225,702.29</b>	<b>195,166.48</b>	<b>195,166.48</b>	<b>195,166.48</b>	<b>195,166.48</b>	<b>30,535.81</b>	<b>30,535.81</b>





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3100 SERVICIOS BASICOS	209,404.00	129,187.54	196,656.07	141,935.47	112,034.00	112,034.00	112,034.00	112,034.00	29,901.47	29,901.47
3200 SERVICIOS DE ARRENDAMIENTO	4,500.00	5,656.00	180.00	9,976.00	9,976.00	9,976.00	9,976.00	9,976.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,448.54	11,712.11	8,571.60	17,589.05	17,589.05	17,589.05	17,589.05	17,589.05	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	12.76	0.00	12.76	12.76	12.76	12.76	12.76	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	13,530.00	42,579.58	16,917.49	39,192.09	39,192.09	39,192.09	39,192.09	39,192.09	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	11,570.00	9,465.50	15,142.58	5,892.92	5,892.92	5,892.92	5,892.92	5,892.92	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,925.00	7,393.50	9,934.50	9,384.00	8,749.66	8,749.66	8,749.66	8,749.66	634.34	634.34
3800 SERVICIOS OFICIALES	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	649.68	1,296.00	725.68	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00	0.00
<b>1525 PLANTEL 25 SAN LUIS III</b>	<b>385,010.00</b>	<b>215,010.34</b>	<b>197,594.34</b>	<b>402,416.00</b>	<b>388,892.90</b>	<b>388,892.90</b>	<b>388,892.90</b>	<b>388,892.90</b>	<b>13,523.10</b>	<b>13,523.10</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>200,015.00</b>	<b>89,370.01</b>	<b>82,211.28</b>	<b>207,173.73</b>	<b>201,642.63</b>	<b>201,642.63</b>	<b>201,642.63</b>	<b>201,642.63</b>	<b>5,531.10</b>	<b>5,531.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	139,847.00	40,363.90	48,720.09	131,490.81	127,857.83	127,857.83	127,857.83	127,857.83	3,632.98	3,632.98
2200 ALIMENTOS Y UTENSILIOS	9,325.00	4,615.47	3,655.19	10,285.28	10,024.28	10,024.28	10,024.28	10,024.28	261.00	261.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	22,803.00	24,286.99	15,409.49	31,680.50	30,086.99	30,086.99	30,086.99	30,086.99	1,593.51	1,593.51
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,500.00	3,264.80	264.80	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,540.00	16,838.85	4,161.71	18,217.14	18,173.53	18,173.53	18,173.53	18,173.53	43.61	43.61
<b>3000 SERVICIOS GENERALES</b>	<b>184,985.00</b>	<b>125,640.33</b>	<b>115,383.06</b>	<b>195,242.27</b>	<b>187,250.27</b>	<b>187,250.27</b>	<b>187,250.27</b>	<b>187,250.27</b>	<b>7,992.00</b>	<b>7,992.00</b>
3100 SERVICIOS BASICOS	151,027.00	49,560.18	80,592.85	119,994.33	112,062.33	112,062.33	112,062.33	112,062.33	7,932.00	7,932.00
3200 SERVICIOS DE ARRENDAMIENTO	13,093.00	0.00	13,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	936.82	421.78	515.04	515.04	515.04	515.04	515.04	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	11,917.53	9.00	11,908.53	11,908.53	11,908.53	11,908.53	11,908.53	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	18,665.00	37,030.80	13,208.44	42,487.36	42,427.36	42,427.36	42,427.36	42,427.36	60.00	60.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	23,765.00	5,724.99	18,040.01	18,040.01	18,040.01	18,040.01	18,040.01	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,200.00	2,430.00	2,333.00	2,297.00	2,297.00	2,297.00	2,297.00	2,297.00	0.00	0.00
<b>1526 PLANTEL 26 SAN LUIS IV</b>	<b>686,404.60</b>	<b>401,027.45</b>	<b>374,964.45</b>	<b>712,467.60</b>	<b>675,981.60</b>	<b>674,825.00</b>	<b>674,825.00</b>	<b>674,825.00</b>	<b>36,486.00</b>	<b>37,642.60</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>247,413.20</b>	<b>180,462.66</b>	<b>116,030.61</b>	<b>311,845.25</b>	<b>297,327.19</b>	<b>296,276.59</b>	<b>296,276.59</b>	<b>296,276.59</b>	<b>14,518.06</b>	<b>15,568.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	154,299.20	38,409.87	57,770.11	134,938.96	123,503.89	123,503.89	123,503.89	123,503.89	11,435.07	11,435.07
2200 ALIMENTOS Y UTENSILIOS	34,184.00	18,816.84	3,998.66	49,002.18	47,997.18	47,446.58	47,446.58	47,446.58	1,005.00	1,555.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	25,000.00	92,030.13	26,600.91	90,429.22	90,429.11	90,429.11	90,429.11	90,429.11	0.11	0.11
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,000.00	5,528.00	10,089.99	15,438.01	14,538.01	14,538.01	14,538.01	14,538.01	900.00	900.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	13,930.00	500.00	13,930.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	25,177.82	3,640.94	21,536.88	20,359.00	20,359.00	20,359.00	20,359.00	1,177.88	1,177.88
<b>3000 SERVICIOS GENERALES</b>	<b>438,991.40</b>	<b>220,564.79</b>	<b>258,933.84</b>	<b>400,622.35</b>	<b>378,654.41</b>	<b>378,548.41</b>	<b>378,548.41</b>	<b>378,548.41</b>	<b>21,967.94</b>	<b>22,073.94</b>
3100 SERVICIOS BASICOS	272,033.16	20,088.01	128,820.29	163,300.88	161,379.53	161,379.53	161,379.53	161,379.53	1,921.35	1,921.35
3200 SERVICIOS DE ARRENDAMIENTO	31,250.00	12,134.84	25,480.71	17,904.13	12,134.84	12,134.84	12,134.84	12,134.84	5,769.29	5,769.29
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	14,309.76	0.00	14,309.76	13,381.76	13,381.76	13,381.76	13,381.76	928.00	928.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	17,250.00	18,800.78	13,316.03	22,734.75	22,020.79	22,020.79	22,020.79	22,020.79	713.96	713.96
3500 SERVICIOS DE INSTALACION REPARACION MA	115,708.24	115,612.40	81,441.81	149,878.83	137,253.49	137,253.49	137,253.49	137,253.49	12,625.34	12,625.34
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	27,435.00	7,025.00	20,410.00	20,400.00	20,330.00	20,330.00	20,330.00	10.00	80.00
3800 SERVICIOS OFICIALES	0.00	8,700.00	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,750.00	3,484.00	2,850.00	3,384.00	3,384.00	3,348.00	3,348.00	3,348.00	0.00	36.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1527 PLANTEL 27 SAN MARTIN CH</b>	<b>141,916.72</b>	<b>84,984.87</b>	<b>80,004.88</b>	<b>146,896.71</b>	<b>141,527.19</b>	<b>141,277.19</b>	<b>141,277.19</b>	<b>141,277.19</b>	<b>5,369.52</b>	<b>5,619.52</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>57,850.01</b>	<b>59,790.98</b>	<b>36,964.51</b>	<b>80,676.48</b>	<b>76,149.62</b>	<b>75,899.62</b>	<b>75,899.62</b>	<b>75,899.62</b>	<b>4,526.86</b>	<b>4,776.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,000.00	24,650.16	15,049.10	30,601.06	30,137.40	30,137.40	30,137.40	30,137.40	463.66	463.66
2200 ALIMENTOS Y UTENSILIOS	0.00	10,206.84	0.00	10,206.84	10,206.84	10,206.84	10,206.84	10,206.84	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,416.72	458.99	3,416.72	458.99	458.99	458.99	458.99	458.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,983.29	24,474.99	13,234.29	35,223.99	34,023.99	33,773.99	33,773.99	33,773.99	1,200.00	1,450.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,950.00	0.00	3,764.40	4,185.60	1,322.40	1,322.40	1,322.40	1,322.40	2,863.20	2,863.20
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>84,066.71</b>	<b>25,193.89</b>	<b>43,040.37</b>	<b>66,220.23</b>	<b>65,377.57</b>	<b>65,377.57</b>	<b>65,377.57</b>	<b>65,377.57</b>	<b>842.66</b>	<b>842.66</b>
3100 SERVICIOS BASICOS	59,300.00	11,839.10	25,021.66	46,117.44	46,085.44	46,085.44	46,085.44	46,085.44	32.00	32.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,640.79	0.00	3,640.79	3,630.13	3,630.13	3,630.13	3,630.13	10.66	10.66
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	23,566.71	6,927.00	16,872.71	13,621.00	12,921.00	12,921.00	12,921.00	12,921.00	700.00	700.00
3900 OTROS SERVICIOS GENERALES	1,200.00	1,187.00	1,146.00	1,241.00	1,141.00	1,141.00	1,141.00	1,141.00	100.00	100.00
<b>1528 PLANTEL 28 SAN LUIS V</b>	<b>733,390.00</b>	<b>270,440.47</b>	<b>245,557.22</b>	<b>758,273.25</b>	<b>647,887.34</b>	<b>640,887.34</b>	<b>640,887.34</b>	<b>640,887.34</b>	<b>110,385.91</b>	<b>117,385.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>207,800.00</b>	<b>89,256.70</b>	<b>25,743.89</b>	<b>271,312.81</b>	<b>208,203.41</b>	<b>201,203.41</b>	<b>201,203.41</b>	<b>201,203.41</b>	<b>63,109.40</b>	<b>70,109.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	127,400.00	45,450.60	12,764.49	160,086.11	110,243.88	105,243.88	105,243.88	105,243.88	49,842.23	54,842.23
2200 ALIMENTOS Y UTENSILIOS	57,600.00	8,104.50	0.00	65,704.50	60,977.13	58,977.13	58,977.13	58,977.13	4,727.37	6,727.37
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,174.00	0.00	4,174.00	2,766.80	2,766.80	2,766.80	2,766.80	1,407.20	1,407.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,000.00	11,404.00	7,229.00	22,175.00	16,900.00	16,900.00	16,900.00	16,900.00	5,275.00	5,275.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,800.00	20,123.60	5,750.40	19,173.20	17,315.60	17,315.60	17,315.60	17,315.60	1,857.60	1,857.60
<b>3000 SERVICIOS GENERALES</b>	<b>525,590.00</b>	<b>174,478.97</b>	<b>219,813.33</b>	<b>480,255.64</b>	<b>432,979.13</b>	<b>432,979.13</b>	<b>432,979.13</b>	<b>432,979.13</b>	<b>47,276.51</b>	<b>47,276.51</b>
3100 SERVICIOS BASICOS	327,710.00	18,252.64	146,831.79	199,130.85	172,685.45	172,685.45	172,685.45	172,685.45	26,445.40	26,445.40
3200 SERVICIOS DE ARRENDAMIENTO	34,450.00	12,967.70	31,290.55	16,127.15	12,967.70	12,967.70	12,967.70	12,967.70	3,159.45	3,159.45
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	53,106.00	1,341.25	17,425.99	37,021.26	23,296.46	23,296.46	23,296.46	23,296.46	13,724.80	13,724.80
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	14,100.00	1,300.86	0.00	15,400.86	14,041.66	14,041.66	14,041.66	14,041.66	1,359.20	1,359.20
3500 SERVICIOS DE INSTALACION REPARACION MA	90,100.00	95,271.52	20,826.00	164,545.52	162,101.10	162,101.10	162,101.10	162,101.10	2,444.42	2,444.42
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	13,675.00	315.00	16,360.00	16,216.76	16,216.76	16,216.76	16,216.76	143.24	143.24
3800 SERVICIOS OFICIALES	0.00	29,000.00	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,124.00	2,670.00	3,124.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>6,704.80</b>	<b>0.00</b>	<b>6,704.80</b>	<b>6,704.80</b>	<b>6,704.80</b>	<b>6,704.80</b>	<b>6,704.80</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	6,704.80	0.00	6,704.80	6,704.80	6,704.80	6,704.80	6,704.80	0.00	0.00
<b>1529 PLANTEL 29 V. DE ZARAGOZA</b>	<b>247,481.04</b>	<b>422,586.93</b>	<b>420,211.93</b>	<b>249,856.04</b>	<b>159,192.28</b>	<b>159,192.28</b>	<b>159,192.28</b>	<b>159,192.28</b>	<b>90,663.76</b>	<b>90,663.76</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>138,388.70</b>	<b>261,017.02</b>	<b>259,472.47</b>	<b>139,933.25</b>	<b>82,791.20</b>	<b>82,791.20</b>	<b>82,791.20</b>	<b>82,791.20</b>	<b>57,142.05</b>	<b>57,142.05</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	73,788.70	102,950.05	111,173.30	65,565.45	50,844.20	50,844.20	50,844.20	50,844.20	14,721.25	14,721.25
2200 ALIMENTOS Y UTENSILIOS	2,250.00	6,750.00	6,750.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	12,127.97	4,149.97	9,978.00	9,978.00	9,978.00	9,978.00	9,978.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,999.00	0.00	4,999.00	4,999.00	4,999.00	4,999.00	4,999.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	46,100.00	92,850.00	96,059.20	42,890.80	11,750.00	11,750.00	11,750.00	11,750.00	31,140.80	31,140.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	14,250.00	41,340.00	41,340.00	14,250.00	5,220.00	5,220.00	5,220.00	5,220.00	9,030.00	9,030.00
<b>3000 SERVICIOS GENERALES</b>	<b>109,092.34</b>	<b>161,569.91</b>	<b>160,739.46</b>	<b>109,922.79</b>	<b>76,401.08</b>	<b>76,401.08</b>	<b>76,401.08</b>	<b>76,401.08</b>	<b>33,521.71</b>	<b>33,521.71</b>
3100 SERVICIOS BASICOS	65,600.00	74,826.67	92,810.06	47,616.61	38,537.24	38,537.24	38,537.24	38,537.24	9,079.37	9,079.37



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,320.00	0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,724.00	12.00	8,712.00	8,700.00	8,700.00	8,700.00	8,700.00	12.00	12.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,000.00	19,264.20	19,264.20	6,000.00	2,865.20	2,865.20	2,865.20	2,865.20	3,134.80	3,134.80
3500 SERVICIOS DE INSTALACION REPARACION MA	26,242.34	38,732.64	30,302.00	34,672.98	15,228.64	15,228.64	15,228.64	15,228.64	19,444.34	19,444.34
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	15,702.40	18,351.20	8,601.20	6,750.00	6,750.00	6,750.00	6,750.00	1,851.20	1,851.20
<b>1530 PLANTEL 30 ILLESCAS</b>	<b>85,202.82</b>	<b>91,403.88</b>	<b>73,983.88</b>	<b>102,622.82</b>	<b>94,600.91</b>	<b>94,600.91</b>	<b>94,600.91</b>	<b>94,600.91</b>	<b>8,021.91</b>	<b>8,021.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>35,302.82</b>	<b>53,802.65</b>	<b>40,237.01</b>	<b>48,868.46</b>	<b>42,230.27</b>	<b>42,230.27</b>	<b>42,230.27</b>	<b>42,230.27</b>	<b>6,638.19</b>	<b>6,638.19</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,057.82	25,060.77	25,930.76	21,187.83	16,644.64	16,644.64	16,644.64	16,644.64	4,543.19	4,543.19
2200 ALIMENTOS Y UTENSILIOS	0.00	2,187.78	77.25	2,110.53	2,058.53	2,058.53	2,058.53	2,058.53	52.00	52.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	600.00	64.00	0.00	664.00	64.00	64.00	64.00	64.00	600.00	600.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,580.00	19,748.10	9,664.00	19,664.10	18,221.10	18,221.10	18,221.10	18,221.10	1,443.00	1,443.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	5,242.00	0.00	5,242.00	5,242.00	5,242.00	5,242.00	5,242.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,475.00	1,500.00	3,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>49,900.00</b>	<b>37,601.23</b>	<b>33,746.87</b>	<b>53,754.36</b>	<b>52,370.64</b>	<b>52,370.64</b>	<b>52,370.64</b>	<b>52,370.64</b>	<b>1,383.72</b>	<b>1,383.72</b>
3100 SERVICIOS BASICOS	35,100.00	22,905.14	19,192.50	38,812.64	38,812.64	38,812.64	38,812.64	38,812.64	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	0.00	1,966.28	33.72	0.00	0.00	0.00	0.00	33.72	33.72
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	54.00	0.00	54.00	54.00	54.00	54.00	54.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	17.40	0.00	17.40	17.40	17.40	17.40	17.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	1,092.80	3,000.00	92.80	92.80	92.80	92.80	92.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,800.00	13,531.89	9,588.09	14,743.80	13,393.80	13,393.80	13,393.80	13,393.80	1,350.00	1,350.00
<b>1531 PLANTEL 31 AQUISMON</b>	<b>219,747.00</b>	<b>144,061.13</b>	<b>141,300.12</b>	<b>222,508.01</b>	<b>225,673.06</b>	<b>215,572.66</b>	<b>215,572.66</b>	<b>215,572.66</b>	<b>-3,165.05</b>	<b>6,935.35</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>93,259.00</b>	<b>102,944.08</b>	<b>75,148.99</b>	<b>121,054.09</b>	<b>124,231.62</b>	<b>119,373.22</b>	<b>119,373.22</b>	<b>119,373.22</b>	<b>-3,177.53</b>	<b>1,680.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	66,409.00	30,702.09	50,780.32	46,330.77	46,294.76	45,644.76	45,644.76	45,644.76	36.01	686.01
2200 ALIMENTOS Y UTENSILIOS	0.00	1,809.70	0.00	1,809.70	1,809.70	1,809.70	1,809.70	1,809.70	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,900.00	39,412.11	5,162.14	38,149.97	39,751.97	38,149.97	38,149.97	38,149.97	-1,602.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	300.00	10,590.26	300.00	10,590.26	10,590.26	10,590.26	10,590.26	10,590.26	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,850.00	15,259.20	11,400.24	20,708.96	21,120.50	19,714.10	19,714.10	19,714.10	-411.54	994.86
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	1,401.60	3,804.60	597.00	597.00	597.00	597.00	597.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	3,769.12	3,701.69	2,867.43	4,067.43	2,867.43	2,867.43	2,867.43	-1,200.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>126,488.00</b>	<b>41,117.05</b>	<b>66,151.13</b>	<b>101,453.92</b>	<b>101,441.44</b>	<b>96,199.44</b>	<b>96,199.44</b>	<b>96,199.44</b>	<b>12.48</b>	<b>5,254.48</b>
3100 SERVICIOS BASICOS	71,615.00	7,433.30	35,487.28	43,561.02	43,554.31	43,354.31	43,354.31	43,354.31	6.71	206.71
3200 SERVICIOS DE ARRENDAMIENTO	6,500.00	0.00	1,912.20	4,587.80	4,587.80	4,587.80	4,587.80	4,587.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	17,030.85	1,000.18	16,030.67	16,025.51	16,025.51	16,025.51	16,025.51	5.16	5.16
3500 SERVICIOS DE INSTALACION REPARACION MA	11,500.00	3,193.37	10,214.00	4,479.37	4,478.76	4,478.76	4,478.76	4,478.76	0.61	0.61
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,975.00	5,405.00	12,633.00	23,747.00	23,747.00	19,249.00	19,249.00	19,249.00	0.00	4,498.00
3800 SERVICIOS OFICIALES	2,250.00	7,250.53	1,898.47	7,602.06	7,602.06	7,602.06	7,602.06	7,602.06	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,648.00	804.00	3,006.00	1,446.00	1,446.00	902.00	902.00	902.00	0.00	544.00
<b>1532 PLANTEL 32 VILLA DE ARRIAGA</b>	<b>136,785.38</b>	<b>208,868.83</b>	<b>187,373.83</b>	<b>158,280.38</b>	<b>101,562.79</b>	<b>100,047.95</b>	<b>99,897.95</b>	<b>99,897.95</b>	<b>56,717.59</b>	<b>58,232.43</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>73,457.38</b>	<b>129,669.34</b>	<b>128,549.84</b>	<b>74,576.88</b>	<b>35,698.07</b>	<b>34,183.23</b>	<b>34,033.23</b>	<b>34,033.23</b>	<b>38,878.81</b>	<b>40,393.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,306.06	57,025.16	53,094.27	29,236.95	16,958.91	16,804.07	16,804.07	16,804.07	12,278.04	12,432.88
2200 ALIMENTOS Y UTENSILIOS	9,000.00	9,779.83	9,040.67	9,739.16	9,739.16	9,739.16	9,739.16	9,739.16	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,121.32	27,765.35	30,265.30	13,621.37	0.00	0.00	0.00	0.00	13,621.37	13,621.37
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,940.00	25,899.00	26,949.60	9,889.40	5,510.00	4,150.00	4,000.00	4,000.00	4,379.40	5,739.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,090.00	9,200.00	9,200.00	12,090.00	3,490.00	3,490.00	3,490.00	3,490.00	8,600.00	8,600.00
<b>3000 SERVICIOS GENERALES</b>	<b>63,328.00</b>	<b>79,199.49</b>	<b>58,823.99</b>	<b>83,703.50</b>	<b>65,864.72</b>	<b>65,864.72</b>	<b>65,864.72</b>	<b>65,864.72</b>	<b>17,838.78</b>	<b>17,838.78</b>
3100 SERVICIOS BASICOS	52,000.00	35,649.39	36,263.89	51,385.50	38,569.92	38,569.92	38,569.92	38,569.92	12,815.58	12,815.58
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	900.00	3,600.00	3,600.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,300.00	4,704.10	4,704.10	3,300.00	1,992.30	1,992.30	1,992.30	1,992.30	1,307.70	1,307.70
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	16,240.00	0.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,128.00	19,006.00	14,256.00	11,878.00	9,062.50	9,062.50	9,062.50	9,062.50	2,815.50	2,815.50
<b>1533 PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>167,278.68</b>	<b>167,247.41</b>	<b>140,667.41</b>	<b>193,858.68</b>	<b>191,894.88</b>	<b>187,486.88</b>	<b>187,486.88</b>	<b>187,486.88</b>	<b>1,963.80</b>	<b>6,371.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>64,873.68</b>	<b>72,802.46</b>	<b>56,494.92</b>	<b>81,181.22</b>	<b>80,683.22</b>	<b>79,509.22</b>	<b>79,509.22</b>	<b>79,509.22</b>	<b>498.00</b>	<b>1,672.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,325.20	11,066.10	20,137.09	22,254.21	22,254.21	22,254.21	22,254.21	22,254.21	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	4,986.00	300.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,348.48	10,669.54	8,175.01	4,843.01	4,843.01	4,843.01	4,843.01	4,843.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,200.00	39,080.82	17,882.82	47,398.00	46,900.00	45,726.00	45,726.00	45,726.00	498.00	1,672.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	7,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>102,405.00</b>	<b>94,444.95</b>	<b>84,172.49</b>	<b>112,677.46</b>	<b>111,211.66</b>	<b>107,977.66</b>	<b>107,977.66</b>	<b>107,977.66</b>	<b>1,465.80</b>	<b>4,699.80</b>
3100 SERVICIOS BASICOS	70,800.00	61,136.86	65,097.56	66,839.30	65,373.50	65,373.50	65,373.50	65,373.50	1,465.80	1,465.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,800.00	2,991.06	5,747.93	7,043.13	7,043.13	7,043.13	7,043.13	7,043.13	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,580.00	6,201.03	4,097.00	7,684.03	7,684.03	7,684.03	7,684.03	7,684.03	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,125.00	19,052.00	6,116.00	27,061.00	27,061.00	24,383.00	24,383.00	24,383.00	0.00	2,678.00
3900 OTROS SERVICIOS GENERALES	2,100.00	3,564.00	1,614.00	4,050.00	4,050.00	3,494.00	3,494.00	3,494.00	0.00	556.00
<b>1534 PLANTEL 34 EL PUJAL</b>	<b>109,773.82</b>	<b>57,547.86</b>	<b>55,147.86</b>	<b>112,173.82</b>	<b>112,109.75</b>	<b>109,791.02</b>	<b>109,791.02</b>	<b>109,791.02</b>	<b>64.07</b>	<b>2,382.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>44,326.82</b>	<b>28,790.54</b>	<b>27,124.54</b>	<b>45,992.82</b>	<b>45,928.75</b>	<b>43,961.02</b>	<b>43,961.02</b>	<b>43,961.02</b>	<b>64.07</b>	<b>2,031.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,553.82	8,013.85	13,411.92	19,155.75	19,155.75	18,381.75	18,381.75	18,381.75	0.00	774.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,690.48	280.20	1,410.28	1,410.00	1,106.00	1,106.00	1,106.00	0.28	304.28
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,300.00	11,341.00	2,038.00	14,603.00	14,603.00	13,763.27	13,763.27	13,763.27	0.00	839.73
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,080.00	7,745.21	10,001.42	10,823.79	10,760.00	10,710.00	10,710.00	10,710.00	63.79	113.79
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,393.00	0.00	1,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>65,447.00</b>	<b>28,757.32</b>	<b>28,023.32</b>	<b>66,181.00</b>	<b>66,181.00</b>	<b>65,830.00</b>	<b>65,830.00</b>	<b>65,830.00</b>	<b>0.00</b>	<b>351.00</b>
3100 SERVICIOS BASICOS	51,572.00	25,421.00	20,573.00	56,420.00	56,420.00	56,370.00	56,370.00	56,370.00	0.00	50.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	151.00	0.00	151.00	151.00	151.00	151.00	151.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,875.00	2,435.32	7,450.32	8,860.00	8,860.00	8,559.00	8,559.00	8,559.00	0.00	301.00
3900 OTROS SERVICIOS GENERALES	0.00	750.00	0.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00
<b>1535 PLANTEL 35TAMBACA</b>	<b>84,252.28</b>	<b>77,803.41</b>	<b>76,203.41</b>	<b>85,852.28</b>	<b>76,885.25</b>	<b>76,885.25</b>	<b>76,885.25</b>	<b>76,885.25</b>	<b>8,967.03</b>	<b>8,967.03</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,208.28</b>	<b>45,368.41</b>	<b>35,172.61</b>	<b>37,404.08</b>	<b>35,779.46</b>	<b>35,779.46</b>	<b>35,779.46</b>	<b>35,779.46</b>	<b>1,624.62</b>	<b>1,624.62</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,659.50	15,348.23	20,135.54	5,872.19	5,801.19	5,801.19	5,801.19	5,801.19	71.00	71.00
2200 ALIMENTOS Y UTENSILIOS	2,850.00	0.00	0.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,666.78	11,345.49	10,289.07	10,723.20	10,086.27	10,086.27	10,086.27	10,086.27	636.93	636.93
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,032.00	18,112.69	4,748.00	17,396.69	16,480.00	16,480.00	16,480.00	16,480.00	916.69	916.69
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	562.00	0.00	562.00	562.00	562.00	562.00	562.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>57,044.00</b>	<b>32,435.00</b>	<b>41,030.80</b>	<b>48,448.20</b>	<b>41,105.79</b>	<b>41,105.79</b>	<b>41,105.79</b>	<b>41,105.79</b>	<b>7,342.41</b>	<b>7,342.41</b>
3100 SERVICIOS BASICOS	49,794.00	18,135.80	33,286.60	34,643.20	28,087.99	28,087.99	28,087.99	28,087.99	6,555.21	6,555.21
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,364.00	0.00	4,364.00	4,362.00	4,362.00	4,362.00	4,362.00	2.00	2.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,194.20	1,094.20	1,100.00	1,005.80	1,005.80	1,005.80	1,005.80	94.20	94.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,250.00	7,741.00	6,650.00	8,341.00	7,650.00	7,650.00	7,650.00	7,650.00	691.00	691.00
<b>1536 PLANTEL 36 EST. CATORCE</b>	<b>102,330.00</b>	<b>61,047.23</b>	<b>55,963.23</b>	<b>107,414.00</b>	<b>98,016.67</b>	<b>98,016.67</b>	<b>98,016.67</b>	<b>98,016.67</b>	<b>9,397.33</b>	<b>9,397.33</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>52,000.00</b>	<b>31,365.43</b>	<b>25,961.03</b>	<b>57,404.40</b>	<b>53,589.07</b>	<b>53,589.07</b>	<b>53,589.07</b>	<b>53,589.07</b>	<b>3,815.33</b>	<b>3,815.33</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	37,400.00	5,295.72	16,120.13	26,575.59	22,962.75	22,962.75	22,962.75	22,962.75	3,612.84	3,612.84
2200 ALIMENTOS Y UTENSILIOS	3,550.00	4,646.97	2,000.00	6,196.97	6,196.78	6,196.78	6,196.78	6,196.78	0.19	0.19
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,911.33	0.00	1,911.33	1,911.33	1,911.33	1,911.33	1,911.33	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,050.00	18,628.41	7,840.90	21,837.51	21,635.21	21,635.21	21,635.21	21,635.21	202.30	202.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	883.00	0.00	883.00	883.00	883.00	883.00	883.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>50,330.00</b>	<b>29,681.80</b>	<b>30,002.20</b>	<b>50,009.60</b>	<b>44,427.60</b>	<b>44,427.60</b>	<b>44,427.60</b>	<b>44,427.60</b>	<b>5,582.00</b>	<b>5,582.00</b>
3100 SERVICIOS BASICOS	32,630.00	9,269.00	15,895.00	26,004.00	22,347.00	22,347.00	22,347.00	22,347.00	3,657.00	3,657.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,052.20	0.00	1,052.20	52.20	52.20	52.20	52.20	1,000.00	1,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	258.00	0.00	258.00	258.00	258.00	258.00	258.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,700.00	18,382.60	14,107.20	21,975.40	21,050.40	21,050.40	21,050.40	21,050.40	925.00	925.00
3900 OTROS SERVICIOS GENERALES	0.00	720.00	0.00	720.00	720.00	720.00	720.00	720.00	0.00	0.00
<b>1537 PLANTEL 37 TAMAPATZ</b>	<b>146,268.84</b>	<b>127,788.82</b>	<b>125,032.82</b>	<b>149,024.84</b>	<b>135,731.45</b>	<b>135,680.45</b>	<b>135,680.45</b>	<b>135,680.45</b>	<b>13,293.39</b>	<b>13,344.39</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>83,096.85</b>	<b>95,301.96</b>	<b>74,118.97</b>	<b>104,279.84</b>	<b>94,660.45</b>	<b>94,609.45</b>	<b>94,609.45</b>	<b>94,609.45</b>	<b>9,619.39</b>	<b>9,670.39</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	36,228.85	26,258.93	28,484.32	34,003.46	31,293.07	31,256.07	31,256.07	31,256.07	2,710.39	2,747.39
2200 ALIMENTOS Y UTENSILIOS	10,620.00	1,286.00	7,287.00	4,619.00	3,692.00	3,692.00	3,692.00	3,692.00	927.00	927.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,090.00	25,780.35	9,785.95	21,084.40	18,696.40	18,696.40	18,696.40	18,696.40	2,388.00	2,388.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	346.00	0.00	346.00	346.00	346.00	346.00	346.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,464.00	9,838.95	8,554.95	16,748.00	16,348.00	16,334.00	16,334.00	16,334.00	400.00	414.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,174.00	4,600.00	0.00	9,774.00	8,580.00	8,580.00	8,580.00	8,580.00	1,194.00	1,194.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,520.00	27,191.73	20,006.75	17,704.98	15,704.98	15,704.98	15,704.98	15,704.98	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>63,171.99</b>	<b>32,486.86</b>	<b>50,913.85</b>	<b>44,745.00</b>	<b>41,071.00</b>	<b>41,071.00</b>	<b>41,071.00</b>	<b>41,071.00</b>	<b>3,674.00</b>	<b>3,674.00</b>
3100 SERVICIOS BASICOS	42,591.99	20,895.06	36,715.85	26,771.20	23,439.20	23,439.20	23,439.20	23,439.20	3,332.00	3,332.00
3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	919.00	2,000.00	919.00	919.00	919.00	919.00	919.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,500.00	3,340.80	4,500.00	3,340.80	3,340.80	3,340.80	3,340.80	3,340.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,400.00	6,007.00	5,650.00	11,757.00	11,415.00	11,415.00	11,415.00	11,415.00	342.00	342.00
3900 OTROS SERVICIOS GENERALES	2,680.00	1,325.00	2,048.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	0.00	0.00
<b>1538 PLANTEL 38 MECATLAN</b>	<b>166,353.66</b>	<b>252,598.74</b>	<b>250,702.74</b>	<b>168,249.66</b>	<b>162,792.16</b>	<b>157,289.21</b>	<b>157,289.21</b>	<b>157,289.21</b>	<b>5,457.50</b>	<b>10,960.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>76,663.66</b>	<b>153,959.04</b>	<b>155,547.01</b>	<b>75,075.69</b>	<b>72,836.16</b>	<b>71,469.86</b>	<b>71,469.86</b>	<b>71,469.86</b>	<b>2,239.53</b>	<b>3,605.83</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,983.66	100,475.01	104,062.64	37,396.03	37,395.95	37,395.95	37,395.95	37,395.95	0.08	0.08
2200 ALIMENTOS Y UTENSILIOS	0.00	328.00	0.00	328.00	328.00	328.00	328.00	328.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,950.00	3,900.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,480.00	44,556.03	32,684.37	37,351.66	35,112.21	33,745.91	33,745.91	33,745.91	2,239.45	3,605.75
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,250.00	4,700.00	12,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>89,690.00</b>	<b>98,639.70</b>	<b>95,155.73</b>	<b>93,173.97</b>	<b>89,956.00</b>	<b>85,819.35</b>	<b>85,819.35</b>	<b>85,819.35</b>	<b>3,217.97</b>	<b>7,354.62</b>
3100 SERVICIOS BASICOS	55,000.00	33,511.63	46,667.34	41,844.29	41,844.29	41,844.29	41,844.29	41,844.29	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,000.00	21,760.00	28,705.06	2,054.94	2,054.94	2,054.94	2,054.94	2,054.94	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	11,914.33	3,116.33	8,798.00	8,593.09	7,463.94	7,463.94	7,463.94	204.91	1,334.06
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,690.00	19,783.56	16,667.00	28,806.56	25,793.50	22,786.00	22,786.00	22,786.00	3,013.06	6,020.56
3800 SERVICIOS OFICIALES	0.00	9,344.38	0.00	9,344.38	9,344.38	9,344.38	9,344.38	9,344.38	0.00	0.00
<b>1539 PLANTEL 39 SAT. MA. PICULA</b>	<b>45,736.89</b>	<b>224,786.97</b>	<b>131,946.97</b>	<b>138,576.89</b>	<b>138,459.77</b>	<b>138,459.77</b>	<b>138,459.77</b>	<b>138,459.77</b>	<b>117.12</b>	<b>117.12</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>16,780.00</b>	<b>121,739.46</b>	<b>18,171.39</b>	<b>120,348.07</b>	<b>120,348.07</b>	<b>120,348.07</b>	<b>120,348.07</b>	<b>120,348.07</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,990.00	4,872.88	2,038.23	8,824.65	8,824.65	8,824.65	8,824.65	8,824.65	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	650.00	81,200.00	650.00	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,140.00	35,666.58	15,483.16	30,323.42	30,323.42	30,323.42	30,323.42	30,323.42	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>28,956.89</b>	<b>21,847.51</b>	<b>32,575.58</b>	<b>18,228.82</b>	<b>18,111.70</b>	<b>18,111.70</b>	<b>18,111.70</b>	<b>18,111.70</b>	<b>117.12</b>	<b>117.12</b>
3100 SERVICIOS BASICOS	13,500.00	9,188.12	17,469.00	5,219.12	5,102.00	5,102.00	5,102.00	5,102.00	117.12	117.12
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,364.00	533.00	831.00	831.00	831.00	831.00	831.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,756.89	0.00	3,756.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,900.00	8,222.39	9,258.69	8,863.70	8,863.70	8,863.70	8,863.70	8,863.70	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,800.00	3,073.00	1,558.00	3,315.00	3,315.00	3,315.00	3,315.00	3,315.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>81,200.00</b>	<b>81,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	81,200.00	81,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1540 PLANTEL 40 CHALCO</b>	<b>79,229.61</b>	<b>53,234.89</b>	<b>49,430.89</b>	<b>83,033.61</b>	<b>75,454.73</b>	<b>74,185.73</b>	<b>74,185.73</b>	<b>74,185.73</b>	<b>7,578.88</b>	<b>8,847.88</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,543.61</b>	<b>28,618.02</b>	<b>20,705.57</b>	<b>37,456.06</b>	<b>31,456.06</b>	<b>31,196.06</b>	<b>31,196.06</b>	<b>31,196.06</b>	<b>6,000.00</b>	<b>6,260.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,843.61	8,492.30	12,361.61	5,974.30	5,974.30	5,974.30	5,974.30	5,974.30	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,850.00	815.00	1,850.00	815.00	815.00	815.00	815.00	815.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,850.00	15,512.31	6,493.96	26,868.35	20,868.35	20,608.35	20,608.35	20,608.35	6,000.00	6,260.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,301.24	0.00	2,301.24	2,301.24	2,301.24	2,301.24	2,301.24	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,497.17	0.00	1,497.17	1,497.17	1,497.17	1,497.17	1,497.17	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>49,686.00</b>	<b>24,616.87</b>	<b>28,725.32</b>	<b>45,577.55</b>	<b>43,998.67</b>	<b>42,989.67</b>	<b>42,989.67</b>	<b>42,989.67</b>	<b>1,578.88</b>	<b>2,587.88</b>
3100 SERVICIOS BASICOS	28,806.00	4,779.44	16,127.56	17,457.88	16,989.88	16,689.88	16,689.88	16,689.88	468.00	768.00
3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	2,500.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,280.00	9,558.64	7,949.76	16,888.88	15,778.00	15,366.00	15,366.00	15,366.00	1,110.88	1,522.88
3800 SERVICIOS OFICIALES	0.00	1,756.99	0.00	1,756.99	1,756.99	1,756.99	1,756.99	1,756.99	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,100.00	1,516.00	1,148.00	2,468.00	2,468.00	2,171.00	2,171.00	2,171.00	0.00	297.00
<b>1601 EMSAD 01 DULCE GRANDE</b>	<b>71,264.95</b>	<b>105,831.49</b>	<b>95,551.49</b>	<b>81,544.95</b>	<b>74,345.04</b>	<b>74,345.04</b>	<b>74,345.04</b>	<b>74,345.04</b>	<b>7,199.91</b>	<b>7,199.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,306.75</b>	<b>61,784.08</b>	<b>55,127.40</b>	<b>39,963.43</b>	<b>33,990.67</b>	<b>33,990.67</b>	<b>33,990.67</b>	<b>33,990.67</b>	<b>5,972.76</b>	<b>5,972.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,186.75	31,595.68	26,861.75	23,920.68	20,612.19	20,612.19	20,612.19	20,612.19	3,308.49	3,308.49
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,120.00	30,188.40	26,265.65	16,042.75	13,378.48	13,378.48	13,378.48	13,378.48	2,664.27	2,664.27
<b>3000 SERVICIOS GENERALES</b>	<b>37,958.20</b>	<b>44,047.41</b>	<b>40,424.09</b>	<b>41,581.52</b>	<b>40,354.37</b>	<b>40,354.37</b>	<b>40,354.37</b>	<b>40,354.37</b>	<b>1,227.15</b>	<b>1,227.15</b>
3100 SERVICIOS BASICOS	22,200.00	20,289.71	15,546.82	26,942.89	26,751.61	26,751.61	26,751.61	26,751.61	191.28	191.28
3500 SERVICIOS DE INSTALACION REPARACION MA	844.20	4,999.54	1,433.43	4,410.31	4,374.44	4,374.44	4,374.44	4,374.44	35.87	35.87



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,014.00	14,758.16	18,515.09	8,257.07	7,257.07	7,257.07	7,257.07	7,257.07	1,000.00	1,000.00
3800 SERVICIOS OFICIALES	2,900.00	4,000.00	4,928.75	1,971.25	1,971.25	1,971.25	1,971.25	1,971.25	0.00	0.00
<b>1603 EMSAD 03 VIBORAS</b>	<b>33,704.00</b>	<b>21,279.40</b>	<b>17,188.70</b>	<b>37,794.70</b>	<b>36,694.10</b>	<b>36,444.10</b>	<b>36,444.10</b>	<b>36,444.10</b>	<b>1,100.60</b>	<b>1,350.60</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>26,004.00</b>	<b>18,349.40</b>	<b>10,468.70</b>	<b>33,884.70</b>	<b>33,314.10</b>	<b>33,064.10</b>	<b>33,064.10</b>	<b>33,064.10</b>	<b>570.60</b>	<b>820.60</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,034.00	4,373.40	5,044.00	5,363.40	5,363.40	5,363.40	5,363.40	5,363.40	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,820.00	2,380.00	1,970.00	4,230.00	4,075.00	4,075.00	4,075.00	4,075.00	155.00	155.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,150.00	11,596.00	3,454.70	24,291.30	23,875.70	23,625.70	23,625.70	23,625.70	415.60	665.60
<b>3000 SERVICIOS GENERALES</b>	<b>7,700.00</b>	<b>2,930.00</b>	<b>6,720.00</b>	<b>3,910.00</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>530.00</b>	<b>530.00</b>
3100 SERVICIOS BASICOS	2,400.00	1,500.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	1,430.00	1,320.00	3,910.00	3,380.00	3,380.00	3,380.00	3,380.00	530.00	530.00
<b>1604 EMSAD 04 SAT. CATARINA</b>	<b>51,828.92</b>	<b>80,967.55</b>	<b>78,792.55</b>	<b>54,003.92</b>	<b>53,989.69</b>	<b>53,989.69</b>	<b>53,989.69</b>	<b>53,989.69</b>	<b>14.23</b>	<b>14.23</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>41,528.92</b>	<b>58,638.25</b>	<b>74,545.74</b>	<b>25,621.43</b>	<b>25,607.20</b>	<b>25,607.20</b>	<b>25,607.20</b>	<b>25,607.20</b>	<b>14.23</b>	<b>14.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,920.92	31,405.30	59,121.07	8,205.15	8,205.15	8,205.15	8,205.15	8,205.15	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	5,603.84	5,134.68	1,469.16	1,469.16	1,469.16	1,469.16	1,469.16	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,534.99	350.00	2,184.99	2,184.99	2,184.99	2,184.99	2,184.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,608.00	16,691.73	9,939.99	11,359.74	11,345.51	11,345.51	11,345.51	11,345.51	14.23	14.23
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,402.39	0.00	2,402.39	2,402.39	2,402.39	2,402.39	2,402.39	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>10,300.00</b>	<b>22,329.30</b>	<b>4,246.81</b>	<b>28,382.49</b>	<b>28,382.49</b>	<b>28,382.49</b>	<b>28,382.49</b>	<b>28,382.49</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	10,300.00	5,020.00	2,746.43	12,573.57	12,573.57	12,573.57	12,573.57	12,573.57	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,911.68	0.00	1,911.68	1,911.68	1,911.68	1,911.68	1,911.68	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,310.91	0.00	2,310.91	2,310.91	2,310.91	2,310.91	2,310.91	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,088.00	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,846.38	1,500.38	5,346.00	5,346.00	5,346.00	5,346.00	5,346.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	3,798.33	0.00	3,798.33	3,798.33	3,798.33	3,798.33	3,798.33	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	354.00	0.00	354.00	354.00	354.00	354.00	354.00	0.00	0.00
<b>1605 EMSAD 05 TLALETLA</b>	<b>92,159.40</b>	<b>211,546.59</b>	<b>209,786.59</b>	<b>93,919.40</b>	<b>50,699.50</b>	<b>50,173.90</b>	<b>50,173.90</b>	<b>50,173.90</b>	<b>43,219.90</b>	<b>43,745.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>42,268.46</b>	<b>102,455.62</b>	<b>103,918.88</b>	<b>40,805.20</b>	<b>22,131.78</b>	<b>21,606.18</b>	<b>21,606.18</b>	<b>21,606.18</b>	<b>18,673.42</b>	<b>19,199.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,110.00	41,396.93	51,881.73	17,625.20	11,370.39	11,370.39	11,370.39	11,370.39	6,254.81	6,254.81
2200 ALIMENTOS Y UTENSILIOS	1,800.00	8,432.00	7,932.00	2,300.00	1,700.00	1,700.00	1,700.00	1,700.00	600.00	600.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,100.00	2,000.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,400.00	45,018.23	32,288.23	19,130.00	9,061.39	8,535.79	8,535.79	8,535.79	10,068.61	10,594.21
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,250.00	3,500.00	4,000.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	608.46	2,108.46	2,716.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>49,890.94</b>	<b>109,090.97</b>	<b>105,867.71</b>	<b>53,114.20</b>	<b>28,567.72</b>	<b>28,567.72</b>	<b>28,567.72</b>	<b>28,567.72</b>	<b>24,546.48</b>	<b>24,546.48</b>
3100 SERVICIOS BASICOS	17,000.00	36,247.81	33,028.87	20,218.94	17,067.92	17,067.92	17,067.92	17,067.92	3,151.02	3,151.02
3200 SERVICIOS DE ARRENDAMIENTO	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	13,296.80	19,000.00	2,296.80	2,296.80	2,296.80	2,296.80	2,296.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	8,090.94	28,871.86	30,822.34	6,140.46	3,796.50	3,796.50	3,796.50	3,796.50	2,343.96	2,343.96
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,800.00	29,885.50	22,548.50	12,137.00	5,085.50	5,085.50	5,085.50	5,085.50	7,051.50	7,051.50
3900 OTROS SERVICIOS GENERALES	0.00	789.00	468.00	321.00	321.00	321.00	321.00	321.00	0.00	0.00
<b>1606 EMSAD 06 PALOMAS</b>	<b>33,827.70</b>	<b>21,492.84</b>	<b>12,292.84</b>	<b>43,027.70</b>	<b>41,734.36</b>	<b>41,734.36</b>	<b>41,734.36</b>	<b>41,734.36</b>	<b>1,293.34</b>	<b>1,293.34</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>19,227.70</b>	<b>9,153.94</b>	<b>6,097.68</b>	<b>22,283.96</b>	<b>22,189.65</b>	<b>22,189.65</b>	<b>22,189.65</b>	<b>22,189.65</b>	<b>94.31</b>	<b>94.31</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,227.70	4,253.94	3,097.68	14,383.96	14,307.65	14,307.65	14,307.65	14,307.65	76.31	76.31
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	4,900.00	3,000.00	7,900.00	7,882.00	7,882.00	7,882.00	7,882.00	18.00	18.00
<b>3000 SERVICIOS GENERALES</b>	<b>14,600.00</b>	<b>12,338.90</b>	<b>6,195.16</b>	<b>20,743.74</b>	<b>19,544.71</b>	<b>19,544.71</b>	<b>19,544.71</b>	<b>19,544.71</b>	<b>1,199.03</b>	<b>1,199.03</b>
3100 SERVICIOS BASICOS	7,800.00	487.16	487.16	7,800.00	6,667.97	6,667.97	6,667.97	6,667.97	1,132.03	1,132.03
3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	2,409.74	3,500.00	2,409.74	2,409.74	2,409.74	2,409.74	2,409.74	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,600.00	0.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,300.00	842.00	2,208.00	1,934.00	1,867.00	1,867.00	1,867.00	1,867.00	67.00	67.00
<b>1607 EMSAD 07 STO. DOMINGO</b>	<b>58,448.41</b>	<b>58,678.04</b>	<b>51,919.55</b>	<b>65,206.90</b>	<b>65,206.90</b>	<b>58,162.90</b>	<b>58,162.90</b>	<b>58,162.90</b>	<b>0.00</b>	<b>7,044.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,548.41</b>	<b>32,553.84</b>	<b>23,107.35</b>	<b>34,994.90</b>	<b>34,994.90</b>	<b>34,994.90</b>	<b>34,994.90</b>	<b>34,994.90</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,005.00	14,201.81	14,417.58	10,789.23	10,789.23	10,789.23	10,789.23	10,789.23	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	8,143.41	4,907.76	3,150.92	9,900.25	9,900.25	9,900.25	9,900.25	9,900.25	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,437.97	0.00	1,437.97	1,437.97	1,437.97	1,437.97	1,437.97	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,200.00	8,419.88	3,138.85	10,481.03	10,481.03	10,481.03	10,481.03	10,481.03	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,796.42	0.00	1,796.42	1,796.42	1,796.42	1,796.42	1,796.42	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,200.00	1,790.00	2,400.00	590.00	590.00	590.00	590.00	590.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>32,900.00</b>	<b>26,124.20</b>	<b>28,812.20</b>	<b>30,212.00</b>	<b>30,212.00</b>	<b>23,168.00</b>	<b>23,168.00</b>	<b>23,168.00</b>	<b>0.00</b>	<b>7,044.00</b>
3100 SERVICIOS BASICOS	32,000.00	14,065.80	28,503.80	17,562.00	17,562.00	17,562.00	17,562.00	17,562.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	900.00	0.00	308.40	591.60	591.60	591.60	591.60	591.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	858.40	0.00	858.40	858.40	858.40	858.40	858.40	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	8,700.00	0.00	8,700.00	8,700.00	1,656.00	1,656.00	1,656.00	0.00	7,044.00
<b>1608 EMSAD 08 POZAS DE STA. ANA</b>	<b>44,898.98</b>	<b>26,106.24</b>	<b>23,335.84</b>	<b>47,669.38</b>	<b>32,040.38</b>	<b>32,040.38</b>	<b>26,810.38</b>	<b>26,810.38</b>	<b>15,629.00</b>	<b>15,629.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,598.98</b>	<b>22,836.08</b>	<b>12,033.68</b>	<b>33,401.38</b>	<b>20,650.22</b>	<b>20,650.22</b>	<b>15,420.22</b>	<b>15,420.22</b>	<b>12,751.16</b>	<b>12,751.16</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,848.98	5,594.82	5,597.18	11,846.62	5,068.42	5,068.42	5,068.42	5,068.42	6,778.20	6,778.20
2200 ALIMENTOS Y UTENSILIOS	5,450.00	7,260.00	3,585.50	9,124.50	7,486.80	7,486.80	2,956.80	2,956.80	1,637.70	1,637.70
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,300.00	9,981.26	2,851.00	12,430.26	8,095.00	8,095.00	7,395.00	7,395.00	4,335.26	4,335.26
<b>3000 SERVICIOS GENERALES</b>	<b>22,300.00</b>	<b>3,270.16</b>	<b>11,302.16</b>	<b>14,268.00</b>	<b>11,390.16</b>	<b>11,390.16</b>	<b>11,390.16</b>	<b>11,390.16</b>	<b>2,877.84</b>	<b>2,877.84</b>
3100 SERVICIOS BASICOS	18,500.00	3,270.16	11,302.16	10,468.00	9,190.16	9,190.16	9,190.16	9,190.16	1,277.84	1,277.84
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	0.00	0.00	3,800.00	2,200.00	2,200.00	2,200.00	2,200.00	1,600.00	1,600.00
<b>1609 EMSAD 09 GUADALCAZAR</b>	<b>35,028.80</b>	<b>33,940.43</b>	<b>32,044.43</b>	<b>36,924.80</b>	<b>34,068.28</b>	<b>24,950.08</b>	<b>24,950.08</b>	<b>24,950.08</b>	<b>2,856.52</b>	<b>11,974.72</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,028.80</b>	<b>24,277.93</b>	<b>26,417.64</b>	<b>22,889.09</b>	<b>22,003.78</b>	<b>16,258.08</b>	<b>16,258.08</b>	<b>16,258.08</b>	<b>885.31</b>	<b>6,631.01</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,719.60	5,277.81	5,190.52	8,806.89	8,806.58	6,502.88	6,502.88	6,502.88	0.31	2,304.01
2200 ALIMENTOS Y UTENSILIOS	0.00	893.00	222.00	671.00	671.00	671.00	671.00	671.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,309.20	18,107.12	21,005.12	13,411.20	12,526.20	9,084.20	9,084.20	9,084.20	885.00	4,327.00
<b>3000 SERVICIOS GENERALES</b>	<b>10,000.00</b>	<b>9,662.50</b>	<b>5,626.79</b>	<b>14,035.71</b>	<b>12,064.50</b>	<b>8,692.00</b>	<b>8,692.00</b>	<b>8,692.00</b>	<b>1,971.21</b>	<b>5,343.71</b>
3100 SERVICIOS BASICOS	7,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	870.00	0.00	870.00	870.00	0.00	0.00	0.00	0.00	870.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	6,214.00	2,626.79	6,587.21	4,616.00	3,946.00	3,946.00	3,946.00	1,971.21	2,641.21
3800 SERVICIOS OFICIALES	0.00	2,332.50	0.00	2,332.50	2,332.50	500.00	500.00	500.00	0.00	1,832.50
3900 OTROS SERVICIOS GENERALES	0.00	246.00	0.00	246.00	246.00	246.00	246.00	246.00	0.00	0.00
<b>1610 EMSAD 10 PAPTALACO</b>	<b>30,318.97</b>	<b>41,854.71</b>	<b>41,854.71</b>	<b>30,318.97</b>	<b>27,030.65</b>	<b>25,505.85</b>	<b>25,505.85</b>	<b>25,505.85</b>	<b>3,288.32</b>	<b>4,813.12</b>





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>26,468.97</b>	<b>16,897.09</b>	<b>32,386.21</b>	<b>10,979.85</b>	<b>8,731.85</b>	<b>7,979.05</b>	<b>7,979.05</b>	<b>7,979.05</b>	<b>2,248.00</b>	<b>3,000.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,178.97	8,094.49	15,147.11	3,126.35	2,601.35	2,601.35	2,601.35	2,601.35	525.00	525.00
2200 ALIMENTOS Y UTENSILIOS	5,400.00	6,483.00	7,329.50	4,553.50	4,480.50	3,877.70	3,877.70	3,877.70	73.00	675.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,890.00	2,319.60	9,909.60	3,300.00	1,650.00	1,500.00	1,500.00	1,500.00	1,650.00	1,800.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,850.00</b>	<b>24,957.62</b>	<b>9,468.50</b>	<b>19,339.12</b>	<b>18,298.80</b>	<b>17,526.80</b>	<b>17,526.80</b>	<b>17,526.80</b>	<b>1,040.32</b>	<b>1,812.32</b>
3100 SERVICIOS BASICOS	0.00	200.00	0.00	200.00	144.00	144.00	144.00	144.00	56.00	56.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,850.00	24,751.82	9,468.50	19,133.32	18,149.00	17,377.00	17,377.00	17,377.00	984.32	1,756.32
<b>1611 EMSAD 11 ZACAYO</b>	<b>50,605.58</b>	<b>55,164.86</b>	<b>54,224.86</b>	<b>51,545.58</b>	<b>40,387.02</b>	<b>40,218.02</b>	<b>40,218.02</b>	<b>40,218.02</b>	<b>11,158.56</b>	<b>11,327.56</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,293.58</b>	<b>38,134.54</b>	<b>30,380.34</b>	<b>39,047.78</b>	<b>32,323.02</b>	<b>32,154.02</b>	<b>32,154.02</b>	<b>32,154.02</b>	<b>6,724.76</b>	<b>6,893.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,983.58	14,326.62	10,194.58	16,115.62	15,050.62	15,050.62	15,050.62	15,050.62	1,065.00	1,065.00
2200 ALIMENTOS Y UTENSILIOS	2,850.00	4,540.60	2,399.60	4,991.00	4,240.40	4,071.40	4,071.40	4,071.40	750.60	919.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,260.00	1,164.28	3,007.28	417.00	417.00	417.00	417.00	417.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,400.00	18,103.04	13,978.88	17,524.16	12,615.00	12,615.00	12,615.00	12,615.00	4,909.16	4,909.16
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,312.00</b>	<b>17,030.32</b>	<b>23,844.52</b>	<b>12,497.80</b>	<b>8,064.00</b>	<b>8,064.00</b>	<b>8,064.00</b>	<b>8,064.00</b>	<b>4,433.80</b>	<b>4,433.80</b>
3100 SERVICIOS BASICOS	9,700.00	3,000.00	10,938.60	1,761.40	1,386.00	1,386.00	1,386.00	1,386.00	375.40	375.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	9,725.00	6,583.00	6,142.00	2,083.60	2,083.60	2,083.60	2,083.60	4,058.40	4,058.40
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	912.40	0.00	912.40	912.40	912.40	912.40	912.40	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,300.00	3,303.00	5,970.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,312.00	89.92	352.92	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	0.00	0.00
<b>1612 EMSAD 12 LA PARADA</b>	<b>59,728.58</b>	<b>144,684.56</b>	<b>143,484.56</b>	<b>60,928.58</b>	<b>20,729.12</b>	<b>20,729.12</b>	<b>20,729.12</b>	<b>20,729.12</b>	<b>40,199.46</b>	<b>40,199.46</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,928.58</b>	<b>64,962.56</b>	<b>61,262.56</b>	<b>29,628.58</b>	<b>17,020.00</b>	<b>17,020.00</b>	<b>17,020.00</b>	<b>17,020.00</b>	<b>12,608.58</b>	<b>12,608.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,058.58	33,812.56	31,812.56	12,058.58	5,530.00	5,530.00	5,530.00	5,530.00	6,528.58	6,528.58
2200 ALIMENTOS Y UTENSILIOS	2,250.00	5,800.00	7,000.00	1,050.00	550.00	550.00	550.00	550.00	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,620.00	25,350.00	22,450.00	16,520.00	10,940.00	10,940.00	10,940.00	10,940.00	5,580.00	5,580.00
<b>3000 SERVICIOS GENERALES</b>	<b>33,800.00</b>	<b>79,722.00</b>	<b>82,222.00</b>	<b>31,300.00</b>	<b>3,709.12</b>	<b>3,709.12</b>	<b>3,709.12</b>	<b>3,709.12</b>	<b>27,590.88</b>	<b>27,590.88</b>
3100 SERVICIOS BASICOS	24,000.00	56,000.00	59,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	10,400.00	10,400.00	2,600.00	733.12	733.12	733.12	733.12	1,866.88	1,866.88
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,200.00	13,322.00	12,822.00	7,700.00	2,976.00	2,976.00	2,976.00	2,976.00	4,724.00	4,724.00
<b>1613 EMSAD 13 TAMPAXAL</b>	<b>73,864.32</b>	<b>28,211.74</b>	<b>26,301.74</b>	<b>75,774.32</b>	<b>51,305.52</b>	<b>51,155.52</b>	<b>51,155.52</b>	<b>51,155.52</b>	<b>24,468.80</b>	<b>24,618.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>38,314.32</b>	<b>19,602.74</b>	<b>9,633.74</b>	<b>48,283.32</b>	<b>37,459.52</b>	<b>37,309.52</b>	<b>37,309.52</b>	<b>37,309.52</b>	<b>10,823.80</b>	<b>10,973.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,734.32	6,613.51	5,925.74	21,422.09	15,858.58	15,858.58	15,858.58	15,858.58	5,563.51	5,563.51
2200 ALIMENTOS Y UTENSILIOS	3,600.00	3,237.00	980.00	5,857.00	4,590.94	4,440.94	4,440.94	4,440.94	1,266.06	1,416.06
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,800.00	1,654.23	0.00	6,454.23	3,730.00	3,730.00	3,730.00	3,730.00	2,724.23	2,724.23
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,180.00	8,098.00	2,728.00	14,550.00	13,280.00	13,280.00	13,280.00	13,280.00	1,270.00	1,270.00
<b>3000 SERVICIOS GENERALES</b>	<b>35,550.00</b>	<b>8,609.00</b>	<b>16,668.00</b>	<b>27,491.00</b>	<b>13,846.00</b>	<b>13,846.00</b>	<b>13,846.00</b>	<b>13,846.00</b>	<b>13,645.00</b>	<b>13,645.00</b>
3100 SERVICIOS BASICOS	14,500.00	1,409.00	5,068.00	10,841.00	8,897.00	8,897.00	8,897.00	8,897.00	1,944.00	1,944.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,800.00	7,200.00	9,600.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,750.00	0.00	0.00	12,750.00	1,450.00	1,450.00	1,450.00	1,450.00	11,300.00	11,300.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	1,500.00	0.00	0.00	1,500.00	1,099.00	1,099.00	1,099.00	1,099.00	401.00	401.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>1614 EMSAD 14 ITZTACAPA</b>	<b>45,380.00</b>	<b>27,752.32</b>	<b>21,852.32</b>	<b>51,280.00</b>	<b>50,483.06</b>	<b>49,523.06</b>	<b>49,523.06</b>	<b>49,523.06</b>	<b>796.94</b>	<b>1,756.94</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>35,780.00</b>	<b>18,623.32</b>	<b>15,114.32</b>	<b>39,289.00</b>	<b>38,492.06</b>	<b>38,342.06</b>	<b>38,342.06</b>	<b>38,342.06</b>	<b>796.94</b>	<b>946.94</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,580.00	7,211.88	4,499.28	20,292.60	20,245.66	20,245.66	20,245.66	20,245.66	46.94	46.94
2200 ALIMENTOS Y UTENSILIOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,700.00	10,911.44	10,011.44	15,600.00	14,850.00	14,700.00	14,700.00	14,700.00	750.00	900.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	0.00	603.60	2,896.40	2,896.40	2,896.40	2,896.40	2,896.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,600.00</b>	<b>9,129.00</b>	<b>6,738.00</b>	<b>11,991.00</b>	<b>11,991.00</b>	<b>11,181.00</b>	<b>11,181.00</b>	<b>11,181.00</b>	<b>0.00</b>	<b>810.00</b>
3100 SERVICIOS BASICOS	0.00	5,320.00	0.00	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,600.00	2,750.00	6,738.00	5,612.00	5,612.00	4,802.00	4,802.00	4,802.00	0.00	810.00
3900 OTROS SERVICIOS GENERALES	0.00	1,059.00	0.00	1,059.00	1,059.00	1,059.00	1,059.00	1,059.00	0.00	0.00
<b>1615 EMSAD 15 OJO DE AGUA</b>	<b>29,150.00</b>	<b>14,965.00</b>	<b>14,965.00</b>	<b>29,150.00</b>	<b>29,118.00</b>	<b>29,118.00</b>	<b>29,118.00</b>	<b>29,118.00</b>	<b>32.00</b>	<b>32.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>21,750.00</b>	<b>10,597.00</b>	<b>8,565.00</b>	<b>23,782.00</b>	<b>23,782.00</b>	<b>23,782.00</b>	<b>23,782.00</b>	<b>23,782.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,200.00	1,651.00	4,500.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,750.00	3,796.00	1,252.00	6,294.00	6,294.00	6,294.00	6,294.00	6,294.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	900.00	0.00	475.00	425.00	425.00	425.00	425.00	425.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	5,150.00	1,438.00	13,712.00	13,712.00	13,712.00	13,712.00	13,712.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>7,400.00</b>	<b>4,368.00</b>	<b>6,400.00</b>	<b>5,368.00</b>	<b>5,336.00</b>	<b>5,336.00</b>	<b>5,336.00</b>	<b>5,336.00</b>	<b>32.00</b>	<b>32.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	2,910.00	3,000.00	3,910.00	3,878.00	3,878.00	3,878.00	3,878.00	32.00	32.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,400.00	1,026.00	3,400.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	432.00	0.00	432.00	432.00	432.00	432.00	432.00	0.00	0.00
<b>1616 EMSAD 16 IGNACIO ZARAGOZA</b>	<b>38,241.24</b>	<b>28,768.20</b>	<b>28,768.20</b>	<b>38,241.24</b>	<b>38,002.72</b>	<b>38,002.72</b>	<b>38,002.72</b>	<b>38,002.72</b>	<b>238.52</b>	<b>238.52</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,648.40</b>	<b>22,444.20</b>	<b>17,982.34</b>	<b>27,110.26</b>	<b>27,062.66</b>	<b>27,062.66</b>	<b>27,062.66</b>	<b>27,062.66</b>	<b>47.60</b>	<b>47.60</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,287.76	0.00	6,497.00	790.76	790.00	790.00	790.00	790.00	0.76	0.76
2200 ALIMENTOS Y UTENSILIOS	0.00	4,000.00	500.00	3,500.00	3,480.00	3,480.00	3,480.00	3,480.00	20.00	20.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,186.88	9,102.20	4,274.00	8,015.08	7,994.00	7,994.00	7,994.00	7,994.00	21.08	21.08
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,173.76	9,342.00	6,711.34	14,804.42	14,798.66	14,798.66	14,798.66	14,798.66	5.76	5.76
<b>3000 SERVICIOS GENERALES</b>	<b>15,592.84</b>	<b>6,324.00</b>	<b>10,785.86</b>	<b>11,130.98</b>	<b>10,940.06</b>	<b>10,940.06</b>	<b>10,940.06</b>	<b>10,940.06</b>	<b>190.92</b>	<b>190.92</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	1,019.96	2,000.00	1,129.98	1,889.98	1,889.06	1,889.06	1,889.06	1,889.06	0.92	0.92
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,072.88	4,324.00	8,405.88	4,991.00	4,991.00	4,991.00	4,991.00	4,991.00	0.00	0.00
3800 SERVICIOS OFICIALES	5,500.00	0.00	1,250.00	4,250.00	4,060.00	4,060.00	4,060.00	4,060.00	190.00	190.00
<b>1617 EMSAD 17 NUEVO AQUISMON</b>	<b>28,017.62</b>	<b>15,241.10</b>	<b>12,413.10</b>	<b>30,845.62</b>	<b>26,513.97</b>	<b>26,413.97</b>	<b>26,413.97</b>	<b>26,413.97</b>	<b>4,331.65</b>	<b>4,431.65</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,929.03</b>	<b>9,012.19</b>	<b>9,462.65</b>	<b>18,478.57</b>	<b>15,955.99</b>	<b>15,855.99</b>	<b>15,855.99</b>	<b>15,855.99</b>	<b>2,522.58</b>	<b>2,622.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,571.00	0.00	4,340.39	5,230.61	4,703.90	4,703.90	4,703.90	4,703.90	526.71	526.71
2200 ALIMENTOS Y UTENSILIOS	0.00	1,841.00	642.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,358.03	6,251.19	4,480.26	11,128.96	9,133.09	9,033.09	9,033.09	9,033.09	1,995.87	2,095.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	920.00	0.00	920.00	920.00	920.00	920.00	920.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,088.59</b>	<b>6,228.91</b>	<b>2,950.45</b>	<b>12,367.05</b>	<b>10,557.98</b>	<b>10,557.98</b>	<b>10,557.98</b>	<b>10,557.98</b>	<b>1,809.07</b>	<b>1,809.07</b>
3100 SERVICIOS BASICOS	1,400.00	378.43	300.00	1,478.43	1,382.43	1,382.43	1,382.43	1,382.43	96.00	96.00
3200 SERVICIOS DE ARRENDAMIENTO	2,388.59	898.85	0.00	3,287.44	3,287.44	3,287.44	3,287.44	3,287.44	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	800.00	704.21	652.45	851.76	759.51	759.51	759.51	759.51	92.25	92.25
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,500.00	3,899.42	1,998.00	6,401.42	4,780.60	4,780.60	4,780.60	4,780.60	1,620.82	1,620.82



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3900 OTROS SERVICIOS GENERALES	0.00	348.00	0.00	348.00	348.00	348.00	348.00	348.00	0.00	0.00
<b>1618 EMSAD 18 EL CARRIZAL</b>	<b>26,350.00</b>	<b>21,932.37</b>	<b>19,132.37</b>	<b>29,150.00</b>	<b>27,560.60</b>	<b>26,384.60</b>	<b>26,384.60</b>	<b>26,384.60</b>	<b>1,589.40</b>	<b>2,765.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,750.00</b>	<b>16,692.39</b>	<b>9,603.87</b>	<b>18,838.52</b>	<b>18,185.62</b>	<b>17,585.62</b>	<b>17,585.62</b>	<b>17,585.62</b>	<b>652.90</b>	<b>1,252.90</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,950.00	4,197.78	2,898.90	4,248.88	4,178.99	4,178.99	4,178.99	4,178.99	69.89	69.89
2200 ALIMENTOS Y UTENSILIOS	0.00	5,178.50	1,229.00	3,949.50	3,949.50	3,949.50	3,949.50	3,949.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,800.00	7,316.11	5,475.97	10,640.14	10,057.13	9,457.13	9,457.13	9,457.13	583.01	1,183.01
<b>3000 SERVICIOS GENERALES</b>	<b>14,600.00</b>	<b>5,239.98</b>	<b>9,528.50</b>	<b>10,311.48</b>	<b>9,374.98</b>	<b>8,798.98</b>	<b>8,798.98</b>	<b>8,798.98</b>	<b>936.50</b>	<b>1,512.50</b>
3100 SERVICIOS BASICOS	6,100.00	417.00	2,807.00	3,710.00	2,976.00	2,976.00	2,976.00	2,976.00	734.00	734.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	1,473.98	5,624.00	1,849.98	1,649.98	1,073.98	1,073.98	1,073.98	200.00	776.00
3800 SERVICIOS OFICIALES	2,500.00	1,500.00	1,097.50	2,902.50	2,900.00	2,900.00	2,900.00	2,900.00	2.50	2.50
3900 OTROS SERVICIOS GENERALES	0.00	1,849.00	0.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	0.00	0.00
<b>1619 EMSAD 19 COYOLES</b>	<b>32,212.05</b>	<b>13,584.76</b>	<b>13,937.35</b>	<b>31,859.46</b>	<b>29,557.36</b>	<b>27,394.56</b>	<b>27,394.56</b>	<b>27,394.56</b>	<b>2,302.10</b>	<b>4,464.90</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,838.46</b>	<b>5,418.00</b>	<b>7,366.76</b>	<b>11,889.70</b>	<b>11,677.60</b>	<b>10,337.60</b>	<b>10,337.60</b>	<b>10,337.60</b>	<b>212.10</b>	<b>1,552.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,154.46	1,438.00	5,526.76	6,065.70	5,857.60	5,857.60	5,857.60	5,857.60	208.10	208.10
2200 ALIMENTOS Y UTENSILIOS	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,684.00	3,680.00	1,840.00	5,524.00	5,520.00	4,180.00	4,180.00	4,180.00	4.00	1,344.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,373.59</b>	<b>8,166.76</b>	<b>6,570.59</b>	<b>19,969.76</b>	<b>17,879.76</b>	<b>17,056.96</b>	<b>17,056.96</b>	<b>17,056.96</b>	<b>2,090.00</b>	<b>2,912.80</b>
3100 SERVICIOS BASICOS	16,873.59	1,419.00	6,570.59	11,722.00	10,869.00	10,796.20	10,796.20	10,796.20	853.00	925.80
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,948.00	0.00	1,948.00	1,461.00	1,461.00	1,461.00	1,461.00	487.00	487.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,500.00	1,308.00	0.00	2,808.00	2,058.00	1,308.00	1,308.00	1,308.00	750.00	1,500.00
3800 SERVICIOS OFICIALES	0.00	3,491.76	0.00	3,491.76	3,491.76	3,491.76	3,491.76	3,491.76	0.00	0.00
<b>1620 EMSAD 20 TAMAN</b>	<b>74,679.00</b>	<b>38,880.15</b>	<b>33,778.28</b>	<b>79,780.87</b>	<b>79,780.87</b>	<b>79,780.87</b>	<b>79,780.87</b>	<b>79,780.87</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>43,079.00</b>	<b>19,963.89</b>	<b>16,210.02</b>	<b>46,832.87</b>	<b>46,832.87</b>	<b>46,832.87</b>	<b>46,832.87</b>	<b>46,832.87</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,107.00	2,650.00	3,033.63	22,723.37	22,723.37	22,723.37	22,723.37	22,723.37	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,172.00	4,659.63	1,288.13	4,543.50	4,543.50	4,543.50	4,543.50	4,543.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,700.00	9,324.26	8,788.26	16,236.00	16,236.00	16,236.00	16,236.00	16,236.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,100.00	3,330.00	3,100.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>31,600.00</b>	<b>18,916.26</b>	<b>17,568.26</b>	<b>32,948.00</b>	<b>32,948.00</b>	<b>32,948.00</b>	<b>32,948.00</b>	<b>32,948.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	18,500.00	9,274.00	9,513.00	18,261.00	18,261.00	18,261.00	18,261.00	18,261.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,050.00	9,392.26	7,594.26	13,848.00	13,848.00	13,848.00	13,848.00	13,848.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,050.00	250.00	461.00	839.00	839.00	839.00	839.00	839.00	0.00	0.00
<b>1621 EMSAD 21 LA PILA</b>	<b>63,212.00</b>	<b>79,047.10</b>	<b>79,047.10</b>	<b>63,212.00</b>	<b>42,998.04</b>	<b>42,998.04</b>	<b>42,998.04</b>	<b>42,998.04</b>	<b>20,213.96</b>	<b>20,213.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,220.00</b>	<b>59,296.34</b>	<b>52,761.54</b>	<b>26,754.80</b>	<b>16,123.17</b>	<b>16,123.17</b>	<b>16,123.17</b>	<b>16,123.17</b>	<b>10,631.63</b>	<b>10,631.63</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,970.00	31,000.31	31,690.91	11,279.40	7,797.17	7,797.17	7,797.17	7,797.17	3,482.23	3,482.23
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	19,198.80	15,049.40	7,149.40	0.00	0.00	0.00	0.00	7,149.40	7,149.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,250.00	3,604.00	3,180.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,493.23	2,841.23	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>42,992.00</b>	<b>19,750.76</b>	<b>26,285.56</b>	<b>36,457.20</b>	<b>26,874.87</b>	<b>26,874.87</b>	<b>26,874.87</b>	<b>26,874.87</b>	<b>9,582.33</b>	<b>9,582.33</b>
3100 SERVICIOS BASICOS	13,500.00	2,504.00	8,039.00	7,965.00	6,767.00	6,767.00	6,767.00	6,767.00	1,198.00	1,198.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,500.00	1,270.40	1,229.60	1,229.60	1,229.60	1,229.60	1,229.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	7,115.60	2,000.00	7,715.60	6,846.27	6,846.27	6,846.27	6,846.27	869.33	869.33
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,400.00	6,219.16	12,247.16	15,372.00	10,357.00	10,357.00	10,357.00	10,357.00	5,015.00	5,015.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3800 SERVICIOS OFICIALES	3,100.00	704.00	1,304.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
3900 OTROS SERVICIOS GENERALES	2,392.00	708.00	1,425.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	0.00	0.00
<b>1622 EMSAD 22 SAN NICOLAS</b>	<b>62,790.29</b>	<b>49,896.44</b>	<b>46,346.44</b>	<b>66,340.29</b>	<b>66,604.27</b>	<b>66,304.27</b>	<b>66,304.27</b>	<b>66,304.27</b>	<b>-263.98</b>	<b>36.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>36,140.29</b>	<b>42,950.44</b>	<b>22,122.44</b>	<b>56,968.29</b>	<b>57,232.27</b>	<b>56,932.27</b>	<b>56,932.27</b>	<b>56,932.27</b>	<b>-263.98</b>	<b>36.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,374.29	31,679.74	11,234.41	40,819.62	40,784.27	40,784.27	40,784.27	40,784.27	35.35	35.35
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,766.00	11,270.70	10,888.03	16,148.67	16,448.00	16,148.00	16,148.00	16,148.00	-299.33	0.67
<b>3000 SERVICIOS GENERALES</b>	<b>26,650.00</b>	<b>6,946.00</b>	<b>24,224.00</b>	<b>9,372.00</b>	<b>9,372.00</b>	<b>9,372.00</b>	<b>9,372.00</b>	<b>9,372.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	11,650.00	1,508.00	12,708.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	5,438.00	11,516.00	8,922.00	8,922.00	8,922.00	8,922.00	8,922.00	0.00	0.00
<b>1623 EMSAD 23 SAN FRANCISCO GUAYALAB</b>	<b>49,198.04</b>	<b>14,512.31</b>	<b>12,762.31</b>	<b>50,948.04</b>	<b>37,410.90</b>	<b>37,360.90</b>	<b>37,360.90</b>	<b>37,360.90</b>	<b>13,537.14</b>	<b>13,587.14</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>28,535.54</b>	<b>10,123.84</b>	<b>10,162.34</b>	<b>28,497.04</b>	<b>24,308.91</b>	<b>24,258.91</b>	<b>24,258.91</b>	<b>24,258.91</b>	<b>4,188.13</b>	<b>4,238.13</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,879.54	1,711.14	5,558.77	11,031.91	8,862.91	8,862.91	8,862.91	8,862.91	2,169.00	2,169.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,040.00	736.73	303.27	279.00	279.00	279.00	279.00	24.27	24.27
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,106.00	0.00	0.00	1,106.00	0.00	0.00	0.00	0.00	1,106.00	1,106.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,550.00	7,372.70	3,866.84	16,055.86	15,167.00	15,117.00	15,117.00	15,117.00	888.86	938.86
<b>3000 SERVICIOS GENERALES</b>	<b>20,662.50</b>	<b>4,388.47</b>	<b>2,599.97</b>	<b>22,451.00</b>	<b>13,101.99</b>	<b>13,101.99</b>	<b>13,101.99</b>	<b>13,101.99</b>	<b>9,349.01</b>	<b>9,349.01</b>
3100 SERVICIOS BASICOS	9,000.00	1,300.00	1,300.00	9,000.00	3,088.00	3,088.00	3,088.00	3,088.00	5,912.00	5,912.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,662.50	3,088.47	1,299.97	13,451.00	10,013.99	10,013.99	10,013.99	10,013.99	3,437.01	3,437.01
<b>1624 EMSAD 24 CHUNUNTZEN2</b>	<b>61,171.20</b>	<b>43,911.92</b>	<b>40,132.92</b>	<b>64,950.20</b>	<b>55,585.52</b>	<b>55,585.52</b>	<b>55,585.52</b>	<b>55,585.52</b>	<b>9,364.68</b>	<b>9,364.68</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>42,477.00</b>	<b>38,212.92</b>	<b>27,949.90</b>	<b>52,740.02</b>	<b>48,770.52</b>	<b>48,770.52</b>	<b>48,770.52</b>	<b>48,770.52</b>	<b>3,969.50</b>	<b>3,969.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,177.00	4,975.00	2,482.62	17,669.38	15,892.00	15,892.00	15,892.00	15,892.00	1,777.38	1,777.38
2200 ALIMENTOS Y UTENSILIOS	0.00	6,162.00	2,990.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,100.00	0.00	1,700.00	1,400.00	1,235.40	1,235.40	1,235.40	1,235.40	164.60	164.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,000.00	23,875.92	16,426.00	28,449.92	26,422.40	26,422.40	26,422.40	26,422.40	2,027.52	2,027.52
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,200.00	3,200.00	4,351.28	2,048.72	2,048.72	2,048.72	2,048.72	2,048.72	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,694.20</b>	<b>5,699.00</b>	<b>12,183.02</b>	<b>12,210.18</b>	<b>6,815.00</b>	<b>6,815.00</b>	<b>6,815.00</b>	<b>6,815.00</b>	<b>5,395.18</b>	<b>5,395.18</b>
3100 SERVICIOS BASICOS	4,044.20	0.00	3,838.00	206.20	0.00	0.00	0.00	0.00	206.20	206.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,450.00	0.00	1,192.62	2,257.38	0.00	0.00	0.00	0.00	2,257.38	2,257.38
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,200.00	5,699.00	7,152.40	7,746.60	6,815.00	6,815.00	6,815.00	6,815.00	931.60	931.60
<b>1625 EMSAD 25 CHARCO DEL LOBO</b>	<b>39,459.28</b>	<b>32,658.51</b>	<b>41,771.70</b>	<b>30,346.09</b>	<b>30,346.09</b>	<b>30,346.09</b>	<b>30,346.09</b>	<b>30,346.09</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,809.28</b>	<b>26,994.17</b>	<b>36,177.70</b>	<b>16,625.75</b>	<b>16,625.75</b>	<b>16,625.75</b>	<b>16,625.75</b>	<b>16,625.75</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,419.28	9,308.22	1,842.91	11,884.59	11,884.59	11,884.59	11,884.59	11,884.59	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,760.00	5,998.36	8,654.90	2,103.46	2,103.46	2,103.46	2,103.46	2,103.46	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,630.00	11,687.59	25,679.89	2,637.70	2,637.70	2,637.70	2,637.70	2,637.70	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>13,650.00</b>	<b>5,664.34</b>	<b>5,594.00</b>	<b>13,720.34</b>	<b>13,720.34</b>	<b>13,720.34</b>	<b>13,720.34</b>	<b>13,720.34</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	10,650.00	0.00	2,594.00	8,056.00	8,056.00	8,056.00	8,056.00	8,056.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	5,664.34	0.00	5,664.34	5,664.34	5,664.34	5,664.34	5,664.34	0.00	0.00
<b>1626 EMSAD 26 CERRITO DE ROJAS</b>	<b>37,266.70</b>	<b>25,618.34</b>	<b>16,012.78</b>	<b>46,872.26</b>	<b>45,441.48</b>	<b>45,441.48</b>	<b>45,441.48</b>	<b>45,441.48</b>	<b>1,430.78</b>	<b>1,430.78</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>30,366.70</b>	<b>18,438.34</b>	<b>12,412.78</b>	<b>36,392.26</b>	<b>34,961.48</b>	<b>34,961.48</b>	<b>34,961.48</b>	<b>34,961.48</b>	<b>1,430.78</b>	<b>1,430.78</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,887.50	10,171.40	10,047.50	20,011.40	19,149.40	19,149.40	19,149.40	19,149.40	862.00	862.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,479.20	8,266.94	2,365.28	16,380.86	15,812.08	15,812.08	15,812.08	15,812.08	568.78	568.78
<b>3000 SERVICIOS GENERALES</b>	<b>6,900.00</b>	<b>7,180.00</b>	<b>3,600.00</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>0.00</b>	<b>0.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,300.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	1,180.00	1,500.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,400.00	1,700.00	2,100.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
<b>1627 EMSAD 27 PLAZUELA</b>	<b>41,197.61</b>	<b>40,125.34</b>	<b>43,026.44</b>	<b>38,296.51</b>	<b>38,296.51</b>	<b>38,296.51</b>	<b>38,296.51</b>	<b>38,296.51</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,600.00</b>	<b>31,659.74</b>	<b>24,992.82</b>	<b>29,266.92</b>	<b>29,266.92</b>	<b>29,266.92</b>	<b>29,266.92</b>	<b>29,266.92</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,000.00	4,637.39	3,044.39	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	9,175.00	8,548.78	7,793.31	9,930.47	9,930.47	9,930.47	9,930.47	9,930.47	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,525.00	3,605.55	4,000.65	3,129.90	3,129.90	3,129.90	3,129.90	3,129.90	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,200.00	11,923.06	9,383.80	7,739.26	7,739.26	7,739.26	7,739.26	7,739.26	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	300.00	1,550.00	305.71	1,544.29	1,544.29	1,544.29	1,544.29	1,544.29	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	400.00	1,394.96	464.96	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,597.61</b>	<b>8,465.60</b>	<b>18,033.62</b>	<b>9,029.59</b>	<b>9,029.59</b>	<b>9,029.59</b>	<b>9,029.59</b>	<b>9,029.59</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	9,858.00	2,575.20	8,901.00	3,532.20	3,532.20	3,532.20	3,532.20	3,532.20	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	475.00	0.00	475.00	475.00	475.00	475.00	475.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	839.61	3,068.40	839.61	3,068.40	3,068.40	3,068.40	3,068.40	3,068.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,703.00	393.01	1,309.99	1,309.99	1,309.99	1,309.99	1,309.99	0.00	0.00
3800 SERVICIOS OFICIALES	2,000.00	500.00	2,000.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	900.00	144.00	900.00	144.00	144.00	144.00	144.00	144.00	0.00	0.00
<b>1628 EMSAD 28 LA PALMA</b>	<b>32,700.00</b>	<b>15,940.02</b>	<b>15,636.02</b>	<b>33,004.00</b>	<b>24,323.83</b>	<b>24,173.83</b>	<b>24,173.83</b>	<b>24,173.83</b>	<b>8,680.17</b>	<b>8,830.17</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,850.00</b>	<b>11,986.62</b>	<b>9,546.42</b>	<b>23,290.20</b>	<b>18,596.08</b>	<b>18,446.08</b>	<b>18,446.08</b>	<b>18,446.08</b>	<b>4,694.12</b>	<b>4,844.12</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,350.00	1,462.00	4,184.42	4,627.58	3,515.48	3,515.48	3,515.48	3,515.48	1,112.10	1,112.10
2200 ALIMENTOS Y UTENSILIOS	4,650.00	850.00	2,708.00	2,792.00	1,375.00	1,375.00	1,375.00	1,375.00	1,417.00	1,417.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,782.60	0.00	2,782.60	2,782.60	2,782.60	2,782.60	2,782.60	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,950.00	6,653.02	1,754.00	12,849.02	10,684.00	10,534.00	10,534.00	10,534.00	2,165.02	2,315.02
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	900.00	239.00	900.00	239.00	239.00	239.00	239.00	239.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,850.00</b>	<b>3,953.40</b>	<b>6,089.60</b>	<b>9,713.80</b>	<b>5,727.75</b>	<b>5,727.75</b>	<b>5,727.75</b>	<b>5,727.75</b>	<b>3,986.05</b>	<b>3,986.05</b>
3100 SERVICIOS BASICOS	8,900.00	515.00	4,789.60	4,625.40	2,082.00	2,082.00	2,082.00	2,082.00	2,543.40	2,543.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	300.00	600.00	1,700.00	600.00	600.00	600.00	600.00	1,100.00	1,100.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	739.00	0.00	739.00	731.00	731.00	731.00	731.00	8.00	8.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	400.00	700.00	400.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	1,361.40	0.00	1,361.40	1,146.75	1,146.75	1,146.75	1,146.75	214.65	214.65
3900 OTROS SERVICIOS GENERALES	550.00	338.00	300.00	588.00	468.00	468.00	468.00	468.00	120.00	120.00
<b>1629 EMSAD 29 EL CARRIZO</b>	<b>30,590.00</b>	<b>26,645.21</b>	<b>26,645.21</b>	<b>30,590.00</b>	<b>30,556.30</b>	<b>30,256.30</b>	<b>30,256.30</b>	<b>30,256.30</b>	<b>33.70</b>	<b>333.70</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,340.00</b>	<b>12,077.08</b>	<b>8,621.59</b>	<b>14,795.49</b>	<b>14,794.49</b>	<b>14,494.49</b>	<b>14,494.49</b>	<b>14,494.49</b>	<b>1.00</b>	<b>301.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,040.00	1,737.53	5,904.06	2,873.47	2,872.47	2,872.47	2,872.47	2,872.47	1.00	1.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,300.00	4,192.63	2,717.53	5,775.10	5,775.10	5,475.10	5,475.10	5,475.10	0.00	300.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	6,146.92	0.00	6,146.92	6,146.92	6,146.92	6,146.92	6,146.92	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,250.00</b>	<b>14,568.13</b>	<b>18,023.62</b>	<b>15,794.51</b>	<b>15,761.81</b>	<b>15,761.81</b>	<b>15,761.81</b>	<b>15,761.81</b>	<b>32.70</b>	<b>32.70</b>
3100 SERVICIOS BASICOS	8,100.00	8,712.00	8,941.00	7,871.00	7,855.00	7,855.00	7,855.00	7,855.00	16.00	16.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2018  
AL 30 DE JUNIO DEL 2018

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	3,607.60	3,300.00	3,307.60	3,296.80	3,296.80	3,296.80	3,296.80	10.80	10.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,400.00	2,248.53	3,038.52	4,610.01	4,610.01	4,610.01	4,610.01	4,610.01	0.00	0.00
3800 SERVICIOS OFICIALES	2,750.00	0.00	2,744.10	5.90	0.00	0.00	0.00	0.00	5.90	5.90
<b>1630 EMSAD 30 SANTA FE TEXACAL</b>	<b>47,481.10</b>	<b>42,563.68</b>	<b>38,703.68</b>	<b>51,341.10</b>	<b>50,709.29</b>	<b>50,179.29</b>	<b>50,179.29</b>	<b>50,179.29</b>	<b>631.81</b>	<b>1,161.81</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>15,555.13</b>	<b>18,470.72</b>	<b>14,055.72</b>	<b>19,970.13</b>	<b>19,517.28</b>	<b>18,987.28</b>	<b>18,987.28</b>	<b>18,987.28</b>	<b>452.85</b>	<b>982.85</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,656.00	3,993.19	5,153.86	4,495.33	4,461.65	4,461.65	4,461.65	4,461.65	33.68	33.68
2200 ALIMENTOS Y UTENSILIOS	0.00	2,242.93	1,079.96	1,162.97	1,162.97	1,082.97	1,082.97	1,082.97	0.00	80.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,899.13	12,234.60	7,821.90	14,311.83	13,892.66	13,442.66	13,442.66	13,442.66	419.17	869.17
<b>3000 SERVICIOS GENERALES</b>	<b>31,925.97</b>	<b>24,092.96</b>	<b>24,647.96</b>	<b>31,370.97</b>	<b>31,192.01</b>	<b>31,192.01</b>	<b>31,192.01</b>	<b>31,192.01</b>	<b>178.96</b>	<b>178.96</b>
3100 SERVICIOS BASICOS	19,575.97	19,390.00	16,045.97	22,920.00	22,918.00	22,918.00	22,918.00	22,918.00	2.00	2.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,216.00	0.00	2,216.00	2,180.00	2,180.00	2,180.00	2,180.00	36.00	36.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,180.00	0.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,350.00	1,129.96	8,601.99	4,877.97	4,737.01	4,737.01	4,737.01	4,737.01	140.96	140.96
3900 OTROS SERVICIOS GENERALES	0.00	177.00	0.00	177.00	177.00	177.00	177.00	177.00	0.00	0.00
<b>Total</b>	<b>907,202,223.67</b>	<b>19,271,764.25</b>	<b>19,355,630.58</b>	<b>907,118,357.34</b>	<b>290,198,230.12</b>	<b>290,099,141.03</b>	<b>289,989,403.34</b>	<b>289,989,403.34</b>	<b>616,920,127.22</b>	<b>617,019,216.31</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR