



COLEGIO DE BACHILLERES
DEL ESTADO DE SAN LUIS POTOSÍ

ESTADOS Financieros

INFORMACIÓN PRESUPUESTAL

- Estado Analítico de Ingresos
- Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa
- Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
- Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
- Estado analítico del ejercicio del presupuesto de egresos en clasificación económica (por tipo de gasto)
- Estado analítico del ejercicio del presupuesto de egresos en clasificación por objeto del gasto (capítulo y concepto)
- Estado analítico del ejercicio del presupuesto de egresos por clasificación funcional
- Estado analítico del ejercicio del presupuesto de egresos por fuente de financiamiento





COLEGIO DE BACHILLERES
DEL ESTADO DE SAN LUIS POTOSÍ

ESTADOS Financieros

INFORMACIÓN PRESUPUESTAL

- Estado Analítico de Ingresos
- Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa
- Estado analítico del ejercicio del presupuesto de egresos en clasificación económica (por tipo de gasto)
- Estado analítico del ejercicio del presupuesto de egresos en clasificación económica (por tipo de gasto). Por dependencia (no aplica)
- Estado analítico del ejercicio del presupuesto de egresos en clasificación por objeto del gasto (capítulo y concepto)
- Estado analítico del ejercicio del presupuesto de egresos en clasificación por objeto del gasto (capítulo y concepto). Por dependencia (no aplica)
- Estado analítico del ejercicio del presupuesto de egresos por clasificación funcional
- Estado analítico del ejercicio del presupuesto de egresos por clasificación funcional. Por dependencia (no aplica)
- Estado analítico del ejercicio del presupuesto de egresos por fuente de financiamiento





ESTADO ANALÍTICO DE INGRESOS PRESUPUESTARIOS

(en pesos)

ACUMULADO

AL 31 DE JULIO DEL 2018

Fuente de Ingreso	Ley de Ingresos Estimado	Modificado	Devengado	Recaudado	% Avance de Recaudación Recaudado / Modificado
4000000 - Derechos	31,996,769.80	31,996,769.80	38,106,786.45	38,106,786.45	119.0957
4300000 - DERECHOS POR PRESTACION DE SERVICIOS	31,996,769.80	31,996,769.80	38,106,786.45	38,106,786.45	119.0957
4301000 - CUOTAS DE INSCRIPCION	26,585,441.11	26,585,441.11	28,353,499.50	28,353,499.50	106.6505
4302000 - TRAMITE DE PREINSCRIPCION	1,573,671.31	1,573,671.31	2,232,600.05	2,232,600.05	141.8721
4303000 - INSCRIPCION EXTEMPORANEA	230,287.08	230,287.08	348,811.50	348,811.50	151.4681
4304000 - REVALIDACION DE ESTUDIOS	58,689.34	58,689.34	102,682.82	102,682.82	174.9599
4305000 - CERTIFICADO PARCIAL	82,014.44	82,014.44	85,281.00	85,281.00	103.9829
4306000 - CONSTANCIA DE ESTUDIOS	291,650.51	291,650.51	300,672.00	300,672.00	103.0933
4307000 - DUPLICADO DE CERTIFICADO	42,491.21	42,491.21	63,210.00	63,210.00	148.7602
4308000 - EXANI II	131,361.69	131,361.69	33,922.00	33,922.00	25.8234
4309000 - EXAMENES DE REGULARIZACION	1,512,822.24	1,512,822.24	951,541.00	951,541.00	62.8984
4310000 - OTROS SERVICIOS ACADEMICOS	312,315.67	312,315.67	3,875,684.03	3,875,684.03	1240.9509
4311000 - COLEGIOS INCORPORADOS	373,884.52	373,884.52	398,141.55	398,141.55	106.4878
4312000 - CERTIFICADO DE TERMINACIÓN	802,140.68	802,140.68	1,360,741.00	1,360,741.00	169.6387
8000000 - Participaciones y Aportaciones	207,616,141.00	207,616,141.00	218,262,868.00	218,262,868.00	105.1281
8300000 - Convenios	207,616,141.00	207,616,141.00	218,262,868.00	218,262,868.00	105.1281
8301000 - RECURSO FEDREAL	207,616,141.00	207,616,141.00	218,262,868.00	218,262,868.00	105.1281
9000000 - Transferencias Asignaciones, Subsidios y	184,553,684.00	184,553,684.00	328,811,506.83	328,811,506.83	178.1658
9300000 - Subsidios y Subvenciones	184,553,684.00	184,553,684.00	328,811,506.83	328,811,506.83	178.1658
9302000 - RECURSO ESTATAL	184,553,684.00	184,553,684.00	328,811,506.83	328,811,506.83	178.1658
	424,166,594.80	424,166,594.80	585,181,161.28	585,181,161.28	137.9602

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA

(en pesos)

AL 31 DE JULIO DEL 2018

EJERCICIO 2018

Entidad / Capítulo / Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado - Devengado)
1000 1000 DIRECCION GENERAL	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
1000 1000 SERVICIOS PERSONALES	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
1100 1100 REMUNERACIONES AL PERSONAL DE CARACTER P	352,311,241.76	0	0	352,311,241.76	171,163,549.93	171,163,549.93	171,163,549.93	171,163,549.93	181,147,691.83	181,147,691.83
1300 1300 REMUNERACIONES ADICIONALES Y ESPECIALES	223,235,480.17	0	0	223,235,480.17	70,823,897.81	70,823,897.81	70,823,897.81	70,823,897.81	152,411,582.36	152,411,582.36
1400 1400 SEGURIDAD SOCIAL	100,036,952.16	0	0	100,036,952.16	37,128,022.06	37,128,022.06	37,128,022.06	37,128,022.06	62,908,930.10	62,908,930.10
1500 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	170,149,129.64	3,000,000.00	3,000,000.00	170,149,129.64	32,582,022.88	32,582,022.88	32,582,022.88	32,582,022.88	137,567,106.76	137,567,106.76
1700 1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,338,175.24	0	0	22,338,175.24	13,862,408.60	13,862,408.60	13,862,408.60	13,862,408.60	8,475,766.64	8,475,766.64
1800 1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,785,271.00	0	0	16,785,271.00	0	0	0	0	16,785,271.00	16,785,271.00
1001 1001 DESPACHO DEL TITULAR	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
2000 2000 MATERIALES Y SUMINISTROS	119,549.70	76,980.44	121,847.03	74,683.11	74,483.11	74,483.11	73,717.34	73,717.34	200	200
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	9,339.70	38,240.78	11,323.48	36,257.00	36,057.00	36,057.00	36,024.33	36,024.33	200	200
2200 2200 ALIMENTOS Y UTENSILIOS	97,210.00	36,202.09	98,297.55	35,114.54	35,114.54	35,114.54	34,381.44	34,381.44	0	0
2400 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	300	126	174	174	174	174	174	0	0
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,000.00	2,237.57	12,100.00	3,137.57	3,137.57	3,137.57	3,137.57	3,137.57	0	0
3000 3000 SERVICIOS GENERALES	81,719.96	101,486.90	59,059.31	124,147.55	119,074.26	117,894.26	116,533.26	116,533.26	5,073.29	6,253.29
3100 3100 SERVICIOS BASICOS	30,000.00	13,604.00	18,007.00	25,597.00	25,996.00	25,996.00	25,996.00	25,996.00	-399	-399
3300 3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	3,159.97	0	3,159.97	3,159.97	3,159.97	3,159.97	3,159.97	0	0
3700 3700 SERVICIOS DE TRASLADO Y VIATICOS	27,719.96	15,451.00	16,129.46	27,041.50	27,041.50	27,041.50	27,041.50	27,041.50	0	0
3800 3800 SERVICIOS OFICIALES	24,000.00	63,537.79	23,705.71	63,832.08	58,359.79	57,179.79	56,599.79	56,599.79	5,472.29	6,652.29
3900 3900 OTROS SERVICIOS GENERALES	0	5,734.14	1,217.14	4,517.00	4,517.00	4,517.00	3,736.00	3,736.00	0	0
1003 1003 AUDITORIA INTERNA	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
2000 2000 MATERIALES Y SUMINISTROS	15,830.23	34,145.50	35,768.16	14,207.57	7,574.13	7,574.13	7,574.13	7,574.13	6,633.44	6,633.44
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	9,146.23	19,129.50	20,418.16	7,857.57	5,537.89	5,537.89	5,537.89	5,537.89	2,319.68	2,319.68
2200 2200 ALIMENTOS Y UTENSILIOS	0	536	0	536	536	536	536	536	0	0
2400 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	870	2,610.00	3,480.00	0	0	0	0	0	0	0
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,814.00	11,870.00	11,870.00	5,814.00	1,500.24	1,500.24	1,500.24	1,500.24	4,313.76	4,313.76
3000 3000 SERVICIOS GENERALES	22,660.00	18,153.47	16,530.81	24,282.66	12,939.69	12,939.69	12,939.69	12,939.69	11,342.97	11,342.97
3700 3700 SERVICIOS DE TRASLADO Y VIATICOS	20,140.00	14,402.47	13,395.81	21,146.66	11,039.69	11,039.69	11,039.69	11,039.69	10,106.97	10,106.97
3900 3900 OTROS SERVICIOS GENERALES	2,520.00	3,751.00	3,135.00	3,136.00	1,900.00	1,900.00	1,900.00	1,900.00	1,236.00	1,236.00
1004 1004 JURIDICO	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
2000 2000 MATERIALES Y SUMINISTROS	7,840.00	3,971.00	0	11,811.00	5,974.02	5,974.02	5,974.02	5,974.02	5,836.98	5,836.98
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	7,840.00	926	0	8,766.00	3,486.46	3,486.46	3,486.46	3,486.46	5,279.54	5,279.54
2200 2200 ALIMENTOS Y UTENSILIOS	0	1,295.00	0	1,295.00	1,263.68	1,263.68	1,263.68	1,263.68	31.32	31.32
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0	1,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0
2900 2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	750	0	750	223.88	223.88	223.88	223.88	526.12	526.12
3000 3000 SERVICIOS GENERALES	38,700.00	237,576.56	23,349.00	252,927.56	138,784.25	138,784.25	138,784.25	138,784.25	114,143.31	114,143.31
3300 3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	233,124.56	22,033.00	211,091.56	127,577.63	127,577.63	127,577.63	127,577.63	83,513.93	83,513.93
3700 3700 SERVICIOS DE TRASLADO Y VIATICOS	38,700.00	2,536.00	1,316.00	39,920.00	9,424.62	9,424.62	9,424.62	9,424.62	30,495.38	30,495.38
3900 3900 OTROS SERVICIOS GENERALES	0	1,916.00	0	1,916.00	1,782.00	1,782.00	1,782.00	1,782.00	134	134
5000 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	926	0	926	0	0	0	0	926	926

5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	926	0	926	0	0	0	0	926	926
1005	1005 COMUNICACION SOCIAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
2000	2000 MATERIALES Y SUMINISTROS	34,000.00	6,884.57	7,349.57	33,535.00	32,070.30	32,070.30	32,070.30	32,070.30	1,464.70	1,464.70
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	34,000.00	6,884.57	7,349.57	33,535.00	32,070.30	32,070.30	32,070.30	32,070.30	1,464.70	1,464.70
3000	3000 SERVICIOS GENERALES	6,000.00	348,110.09	197,792.86	156,317.23	99,486.91	99,486.91	99,486.91	99,486.91	56,830.32	56,830.32
3100	3100 SERVICIOS BASICOS	0	500	0	500	500	500	500	500	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	341,145.09	191,792.86	149,352.23	98,521.91	98,521.91	98,521.91	98,521.91	50,830.32	50,830.32
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	6,465.00	6,000.00	6,465.00	465	465	465	465	6,000.00	6,000.00
1007	1007 UNIDAD DE INFORMACION PUBLICA	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
2000	2000 MATERIALES Y SUMINISTROS	12,503.31	48,999.88	49,374.88	12,128.31	253.34	253.34	253.34	253.34	11,874.97	11,874.97
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	12,503.31	48,999.88	49,374.88	12,128.31	253.34	253.34	253.34	253.34	11,874.97	11,874.97
3000	3000 SERVICIOS GENERALES	1,250.00	26,247.65	1,250.00	26,247.65	6,111.04	6,111.04	6,111.04	6,111.04	20,136.61	20,136.61
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	24,622.65	0	24,622.65	4,924.54	4,924.54	4,924.54	4,924.54	19,698.11	19,698.11
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	1,250.00	1,625.00	1,250.00	1,625.00	1,186.50	1,186.50	1,186.50	1,186.50	438.5	438.5
1008	1008 ARCHIVO	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
2000	2000 MATERIALES Y SUMINISTROS	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	11,211.25	4,099.80	5,599.80	9,711.25	6,744.38	6,744.38	6,744.38	6,744.38	2,966.87	2,966.87
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,385.00	8,132.40	8,132.40	4,385.00	1,963.02	1,963.02	1,963.02	1,963.02	2,421.98	2,421.98
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	3,846.04	2,346.04	6,500.00	4,542.65	4,542.65	4,542.65	4,542.65	1,957.35	1,957.35
1010	1010 COORDINACION CENTRO ALTIPLANO 2	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
2000	2000 MATERIALES Y SUMINISTROS	26,124.14	44,470.49	53,340.73	17,253.90	2,974.64	2,974.64	2,974.64	2,974.64	14,279.26	14,279.26
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	5,124.14	6,664.03	9,470.00	2,318.17	1,174.64	1,174.64	1,174.64	1,174.64	1,143.53	1,143.53
2200	2200 ALIMENTOS Y UTENSILIOS	0	12,041.46	6,870.73	5,170.73	800	800	800	800	4,370.73	4,370.73
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,000.00	25,765.00	37,000.00	9,765.00	1,000.00	1,000.00	1,000.00	1,000.00	8,765.00	8,765.00
3000	3000 SERVICIOS GENERALES	2,959.86	8,221.76	5,351.52	5,830.10	4,927.10	4,927.10	4,927.10	4,927.10	903	903
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,959.86	8,221.76	5,351.52	5,830.10	4,927.10	4,927.10	4,927.10	4,927.10	903	903
1012	1012 COORDINACION ZONA MEDIA	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
2000	2000 MATERIALES Y SUMINISTROS	12,365.67	28,430.66	31,685.41	9,110.92	994.08	994.08	994.08	994.08	8,116.84	8,116.84
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	2,765.67	1,615.98	4,381.65	0	0	0	0	0	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	0	160	0	160	160	160	160	160	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	13,833.68	6,916.84	6,916.84	0	0	0	0	6,916.84	6,916.84
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,600.00	12,321.00	20,221.00	1,700.00	500	500	500	500	1,200.00	1,200.00
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	500	165.92	334.08	334.08	334.08	334.08	334.08	0	0
3000	3000 SERVICIOS GENERALES	11,834.63	16,385.76	18,773.47	9,446.92	4,262.50	4,262.50	3,915.50	3,915.50	5,184.42	5,184.42
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	6,082.50	3,207.50	2,875.00	1,167.50	1,167.50	1,167.50	1,167.50	1,707.50	1,707.50
3900	3900 OTROS SERVICIOS GENERALES	11,834.63	10,303.26	15,565.97	6,571.92	3,095.00	3,095.00	2,748.00	2,748.00	3,476.92	3,476.92
1101	1101 OFICINA DEL TITULAR	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
2000	2000 MATERIALES Y SUMINISTROS	2,259.64	3,499.04	3,459.37	2,299.31	1,890.83	1,890.83	1,890.83	1,890.83	408.48	408.48
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	2,259.64	3,499.04	3,459.37	2,299.31	1,890.83	1,890.83	1,890.83	1,890.83	408.48	408.48
3000	3000 SERVICIOS GENERALES	19,650.00	40,185.12	40,358.09	19,477.03	8,504.70	8,136.70	8,136.70	8,136.70	10,972.33	11,340.33
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	19,650.00	40,185.12	40,358.09	19,477.03	8,504.70	8,136.70	8,136.70	8,136.70	10,972.33	11,340.33
1103	1103 PLANEACION EDUCATIVA	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
2000	2000 MATERIALES Y SUMINISTROS	15,221.78	14,770.08	21,876.82	8,115.04	6,927.99	6,927.99	6,927.99	6,927.99	1,187.05	1,187.05
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	9,961.58	3,101.76	8,251.98	4,811.36	4,321.45	4,321.45	4,321.45	4,321.45	489.91	489.91
2200	2200 ALIMENTOS Y UTENSILIOS	2,552.56	1,857.98	4,409.40	1.14	0	0	0	0	1.14	1.14
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	300	122.52	177.48	177.48	177.48	177.48	177.48	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,707.64	3,072.92	5,780.56	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	6,437.42	3,312.36	3,125.06	2,429.06	2,429.06	2,429.06	2,429.06	696	696
3000	3000 SERVICIOS GENERALES	21,392.99	37,448.98	51,851.97	6,990.00	630	630	630	630	6,360.00	6,360.00

3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	20,205.00	34,475.00	47,690.00	6,990.00	630	630	630	630	6,360.00	6,360.00
3900	3900 OTROS SERVICIOS GENERALES	1,187.99	2,973.98	4,161.97	0	0	0	0	0	0	0
1104	1104 EVALUACION EDUCATIVA	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
2000	2000 MATERIALES Y SUMINISTROS	44,826.00	80,063.54	102,884.80	22,004.74	19,974.74	19,974.74	19,974.74	19,974.74	2,030.00	2,030.00
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	41,078.00	54,495.15	84,443.81	11,129.34	11,129.34	11,129.34	11,129.34	11,129.34	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	2,178.00	13,948.00	7,853.00	8,273.00	6,813.00	6,813.00	6,813.00	6,813.00	1,460.00	1,460.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,570.00	5,280.00	5,280.00	1,570.00	1,000.00	1,000.00	1,000.00	1,000.00	570	570
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	1,032.40	0	1,032.40	1,032.40	1,032.40	1,032.40	1,032.40	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	5,307.99	5,307.99	0	0	0	0	0	0	0
3000	3000 SERVICIOS GENERALES	125,174.00	498,958.10	572,752.82	51,379.28	24,128.51	22,253.51	22,253.51	22,253.51	27,250.77	29,125.77
3100	3100 SERVICIOS BASICOS	86,000.00	190,000.00	275,999.40	0.6	0	0	0	0	0.6	0.6
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	177,600.99	176,081.98	1,519.01	1,519.01	1,519.01	1,519.01	1,519.01	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	36,959.00	127,022.66	115,581.99	48,399.67	22,014.50	20,139.50	20,139.50	20,139.50	26,385.17	28,260.17
3900	3900 OTROS SERVICIOS GENERALES	2,215.00	4,334.45	5,089.45	1,460.00	595	595	595	595	865	865
1105	1105 ORGANIZACION Y METODOS	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
2000	2000 MATERIALES Y SUMINISTROS	29,625.58	63,584.60	90,590.88	2,619.30	1,241.25	1,241.25	1,241.25	1,241.25	1,378.05	1,378.05
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	15,419.84	38,058.46	53,477.62	0.68	0	0	0	0	0.68	0.68
2200	2200 ALIMENTOS Y UTENSILIOS	1,955.99	6,919.12	7,518.44	1,356.67	0	0	0	0	1,356.67	1,356.67
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,870.00	5,055.60	7,583.40	342.2	342.2	342.2	342.2	342.2	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	6,149.00	7,149.00	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,379.75	7,402.42	14,862.42	919.75	899.05	899.05	899.05	899.05	20.7	20.7
3000	3000 SERVICIOS GENERALES	2,323.25	17,029.50	9,414.75	9,938.00	1,305.00	1,305.00	1,305.00	1,305.00	8,633.00	8,633.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,323.25	17,029.50	9,414.75	9,938.00	1,305.00	1,305.00	1,305.00	1,305.00	8,633.00	8,633.00
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	17,500.00	8,220.00	9,280.00	0	0	0	0	9,280.00	9,280.00
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	17,500.00	8,220.00	9,280.00	0	0	0	0	9,280.00	9,280.00
1107	1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
2000	2000 MATERIALES Y SUMINISTROS	27,480.22	33,575.61	28,003.61	33,052.22	17,339.48	16,361.48	16,361.48	16,361.48	15,712.74	16,690.74
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	22,780.22	22,370.80	19,932.07	25,218.95	13,126.48	13,126.48	13,126.48	13,126.48	12,092.47	12,092.47
2200	2200 ALIMENTOS Y UTENSILIOS	2,800.00	6,017.00	5,985.00	2,832.00	485	485	485	485	2,347.00	2,347.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,600.00	4,839.81	2,086.54	4,353.27	3,728.00	2,750.00	2,750.00	2,750.00	625.27	1,603.27
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	300	348	0	648	0	0	0	0	648	648
3000	3000 SERVICIOS GENERALES	33,755.00	59,430.00	66,048.00	27,137.00	12,779.00	10,482.00	10,482.00	10,482.00	14,358.00	16,655.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	6,000.00	6,000.00	2,000.00	0	0	0	0	2,000.00	2,000.00
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	6,000.00	6,000.00	1,500.00	0	0	0	0	1,500.00	1,500.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	29,035.00	45,250.00	51,712.00	22,573.00	11,715.00	9,840.00	9,840.00	9,840.00	10,858.00	12,733.00
3900	3900 OTROS SERVICIOS GENERALES	1,220.00	2,180.00	2,336.00	1,064.00	1,064.00	642	642	642	0	422
1108	1108 SERVICIOS EDUCATIVOS	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
2000	2000 MATERIALES Y SUMINISTROS	49,205.00	104,315.63	144,391.28	9,129.35	7,219.60	7,219.60	7,219.60	7,219.60	1,909.75	1,909.75
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	45,429.55	75,766.63	116,287.28	4,908.90	3,999.60	3,999.60	3,999.60	3,999.60	909.3	909.3
2200	2200 ALIMENTOS Y UTENSILIOS	775.45	3,199.00	3,254.00	720.45	720	720	720	720	0.45	0.45
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	12,000.00	12,000.00	0	0	0	0	0	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	13,350.00	12,850.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,000.00	1,000.00
3000	3000 SERVICIOS GENERALES	150,650.00	330,553.50	429,233.50	51,970.00	47,492.45	46,538.95	46,538.95	46,538.95	4,477.55	5,431.05
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	113,100.00	274,600.00	355,600.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	14,000.00	24,000.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	15,250.00	35,237.00	35,417.00	15,070.00	12,275.95	11,884.95	11,884.95	11,884.95	2,794.05	3,185.05
3800	3800 SERVICIOS OFICIALES	7,500.00	1,500.00	9,000.00	0	0	0	0	0	0	0
3900	3900 OTROS SERVICIOS GENERALES	4,800.00	5,216.50	5,216.50	4,800.00	3,116.50	2,554.00	2,554.00	2,554.00	1,683.50	2,246.00
1201	1201 OFICINA DEL TITULAR	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58

2000	2000 MATERIALES Y SUMINISTROS	11,451.00	8,550.58	8,351.00	11,650.58	6,372.50	6,372.50	6,372.50	6,372.50	5,278.08	5,278.08
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	5,075.00	1,890.00	2,267.00	4,698.00	3,263.00	3,263.00	3,263.00	3,263.00	1,435.00	1,435.00
2200	2200 ALIMENTOS Y UTENSILIOS	1,920.00	2,920.00	1,920.00	2,920.00	2,732.50	2,732.50	2,732.50	2,732.50	187.5	187.5
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,456.00	2,363.58	3,164.00	3,655.58	0	0	0	0	3,655.58	3,655.58
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	1,000.00	1,000.00	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	377	0	377	377	377	377	377	0	0
3000	3000 SERVICIOS GENERALES	43,581.98	40,975.23	39,960.23	44,596.98	17,165.48	17,165.48	17,165.48	17,165.48	27,431.50	27,431.50
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	0	18,000.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	22,010.00	40,085.24	21,070.24	41,025.00	16,877.48	16,877.48	16,877.48	16,877.48	24,147.52	24,147.52
3900	3900 OTROS SERVICIOS GENERALES	3,571.98	889.99	889.99	3,571.98	288	288	288	288	3,283.98	3,283.98
1202	1202 SUBDIRECCION	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
2000	2000 MATERIALES Y SUMINISTROS	9,404.53	5,037.29	1,123.29	13,318.53	4,443.12	4,443.12	4,443.12	4,443.12	8,875.41	8,875.41
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	5,704.37	2,251.29	1,123.29	6,832.37	2,619.92	2,619.92	2,619.92	2,619.92	4,212.45	4,212.45
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,700.16	1,040.00	0	4,740.16	200	200	200	200	4,540.16	4,540.16
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	1,746.00	0	1,746.00	1,623.20	1,623.20	1,623.20	1,623.20	122.8	122.8
3000	3000 SERVICIOS GENERALES	14,838.00	49,573.00	37,013.01	27,397.99	17,660.82	17,660.82	17,660.82	17,660.82	9,737.17	9,737.17
3100	3100 SERVICIOS BASICOS	0	42,471.00	32,767.01	9,703.99	8,645.30	8,645.30	8,645.30	8,645.30	1,058.69	1,058.69
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	900	0	900	881.94	881.94	881.94	881.94	18.06	18.06
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	5,610.00	3,050.00	13,810.00	7,557.58	7,557.58	7,557.58	7,557.58	6,252.42	6,252.42
3900	3900 OTROS SERVICIOS GENERALES	3,588.00	592	1,196.00	2,984.00	576	576	576	576	2,408.00	2,408.00
1205	1205 PARAESCOLARES	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
2000	2000 MATERIALES Y SUMINISTROS	15,120.00	88,717.34	13,629.96	90,207.38	65,594.94	65,594.94	65,594.94	65,594.94	24,612.44	24,612.44
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	720	36,547.34	0	37,267.34	24,390.50	24,390.50	24,390.50	24,390.50	12,876.84	12,876.84
2200	2200 ALIMENTOS Y UTENSILIOS	0	2,220.00	0	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,400.00	19,600.00	13,629.96	20,370.04	10,170.04	10,170.04	10,170.04	10,170.04	10,200.00	10,200.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	30,000.00	0	30,000.00	28,814.40	28,814.40	28,814.40	28,814.40	1,185.60	1,185.60
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	350	0	350	0	0	0	0	350	350
3000	3000 SERVICIOS GENERALES	606,880.00	169,507.16	272,221.39	504,165.77	231,426.84	231,426.84	231,426.84	231,426.84	272,738.93	272,738.93
3100	3100 SERVICIOS BASICOS	449,387.84	36,781.99	239,131.63	247,038.20	71,871.41	71,871.41	71,871.41	71,871.41	175,166.79	175,166.79
3200	3200 SERVICIOS DE ARRENDAMIENTO	107,500.00	21,142.00	17,412.40	111,229.60	62,502.60	62,502.60	62,502.60	62,502.60	48,727.00	48,727.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	16,670.40	0	16,670.40	9,263.41	9,263.41	9,263.41	9,263.41	7,406.99	7,406.99
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	3,480.00	0	3,480.00	0	0	0	0	3,480.00	3,480.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	25,667.16	60,387.32	13,762.32	72,292.16	42,650.97	42,650.97	42,650.97	42,650.97	29,641.19	29,641.19
3800	3800 SERVICIOS OFICIALES	20,000.00	16,758.45	0	36,758.45	36,758.45	36,758.45	36,758.45	36,758.45	0	0
3900	3900 OTROS SERVICIOS GENERALES	4,325.00	14,287.00	1,915.04	16,696.96	8,380.00	8,380.00	8,380.00	8,380.00	8,316.96	8,316.96
1206	1206 CONTROL ESCOLAR	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
2000	2000 MATERIALES Y SUMINISTROS	98,978.50	167,016.31	196,799.85	69,194.96	56,697.14	56,697.14	56,697.14	56,697.14	12,497.82	12,497.82
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	56,473.80	108,750.46	106,987.15	58,237.11	45,878.29	45,878.29	45,878.29	45,878.29	12,358.82	12,358.82
2200	2200 ALIMENTOS Y UTENSILIOS	32,504.70	32,129.73	55,664.44	8,969.99	8,830.99	8,830.99	8,830.99	8,830.99	139	139
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	26,136.12	34,148.26	1,987.86	1,987.86	1,987.86	1,987.86	1,987.86	0	0
3000	3000 SERVICIOS GENERALES	301,900.00	465,477.88	485,830.46	281,547.42	258,663.38	258,663.38	258,663.38	258,663.38	22,884.04	22,884.04
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	201,330.00	410,191.80	404,402.40	207,119.40	207,119.40	207,119.40	207,119.40	207,119.40	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	94,570.00	34,640.08	56,970.06	72,240.02	49,355.98	49,355.98	49,355.98	49,355.98	22,884.04	22,884.04
3900	3900 OTROS SERVICIOS GENERALES	6,000.00	20,646.00	24,458.00	2,188.00	2,188.00	2,188.00	2,188.00	2,188.00	0	0
1207	1207 JEFATURAS DE MATERIA	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
2000	2000 MATERIALES Y SUMINISTROS	105,000.00	49,416.96	57,442.40	96,974.56	34,552.50	34,406.60	34,406.60	34,406.60	62,422.06	62,567.96
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	64,500.00	24,355.20	30,801.40	58,053.80	16,932.78	16,932.78	16,932.78	16,932.78	41,121.02	41,121.02
2200	2200 ALIMENTOS Y UTENSILIOS	0	214	54	160	160	160	160	160	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	4,525.00	0	4,525.00	0	0	0	0	4,525.00	4,525.00

2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,500.00	14,700.00	19,317.00	20,883.00	6,842.24	6,696.34	6,696.34	6,696.34	14,040.76	14,186.66
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	15,000.00	0	5,770.00	9,230.00	6,862.56	6,862.56	6,862.56	6,862.56	2,367.44	2,367.44
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	5,622.76	1,500.00	4,122.76	3,754.92	3,754.92	3,754.92	3,754.92	367.84	367.84
3000	3000 SERVICIOS GENERALES	359,500.00	152,219.24	202,884.62	308,834.62	117,750.74	117,750.74	117,211.77	117,211.77	191,083.88	191,622.85
3100	3100 SERVICIOS BASICOS	35,000.00	55,113.96	51,584.00	38,529.96	18,459.00	18,459.00	18,459.00	18,459.00	20,070.96	20,070.96
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	29,840.00	0	29,840.00	29,590.00	29,590.00	29,590.00	29,590.00	250	250
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	307,000.00	59,165.28	137,784.62	228,380.66	64,636.74	64,491.77	64,491.77	64,491.77	163,743.92	163,888.89
3900	3900 OTROS SERVICIOS GENERALES	17,500.00	8,100.00	13,516.00	12,084.00	5,065.00	4,671.00	4,671.00	4,671.00	7,019.00	7,413.00
1209	1209 CAPACITACIONES PARA EL TRABAJO	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
2000	2000 MATERIALES Y SUMINISTROS	788,357.17	514,288.52	684,466.55	618,179.14	64,595.27	64,595.27	64,345.27	64,345.27	553,583.87	553,583.87
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	96,895.00	203,723.62	227,923.68	72,694.94	50,110.47	50,110.47	50,110.47	50,110.47	22,584.47	22,584.47
2200	2200 ALIMENTOS Y UTENSILIOS	643,462.17	56,802.49	180,356.78	519,907.88	2,839.44	2,839.44	2,839.44	2,839.44	517,068.44	517,068.44
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	1,000.00	645.04	354.96	354.96	354.96	354.96	354.96	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	48,000.00	237,752.41	268,441.45	17,310.96	7,284.00	7,284.00	7,034.00	7,034.00	10,026.96	10,026.96
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	11,510.00	7,099.60	4,410.40	3,410.40	3,410.40	3,410.40	3,410.40	1,000.00	1,000.00
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	3,500.00	0	3,500.00	596	596	596	596	2,904.00	2,904.00
3000	3000 SERVICIOS GENERALES	1,530,885.00	311,052.19	435,656.25	1,406,280.94	213,542.35	213,322.63	213,322.63	213,322.63	1,192,738.59	1,192,958.31
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	17,017.45	2,000.00	15,017.45	4,700.00	4,700.00	4,700.00	4,700.00	10,317.45	10,317.45
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,157,000.00	27,022.80	36,960.45	1,147,062.35	53,270.66	53,270.66	53,270.66	53,270.66	1,093,791.69	1,093,791.69
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	370,450.00	160,916.11	362,796.00	168,570.11	86,063.49	85,843.77	85,843.77	85,843.77	82,506.62	82,726.34
3800	3800 SERVICIOS OFICIALES	0	74,040.80	8,862.80	65,178.00	64,740.20	64,740.20	64,740.20	64,740.20	437.8	437.8
3900	3900 OTROS SERVICIOS GENERALES	3,435.00	32,055.03	25,037.00	10,453.03	4,768.00	4,768.00	4,768.00	4,768.00	5,685.03	5,685.03
1301	1301 OFICINA DEL TITULAR	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
2000	2000 MATERIALES Y SUMINISTROS	39,074.85	187,151.96	67,697.87	158,528.94	152,983.97	152,983.97	152,983.97	152,983.97	5,544.97	5,544.97
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	8,975.00	20,412.06	15,098.95	14,288.11	14,142.57	14,142.57	14,142.57	14,142.57	145.54	145.54
2200	2200 ALIMENTOS Y UTENSILIOS	21,000.00	21,254.94	30,169.52	12,085.42	7,240.84	7,240.84	7,240.84	7,240.84	4,844.58	4,844.58
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	240	12,493.03	720	12,013.03	11,773.03	11,773.03	11,773.03	11,773.03	240	240
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,598.85	16,665.40	20,665.40	4,598.85	4,545.00	4,545.00	4,545.00	4,545.00	53.85	53.85
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	115,282.53	0	115,282.53	115,282.53	115,282.53	115,282.53	115,282.53	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	261	1,044.00	1,044.00	261	0	0	0	0	261	261
3000	3000 SERVICIOS GENERALES	26,287.50	119,741.68	69,524.04	76,505.14	67,818.14	67,818.14	67,818.14	67,818.14	8,687.00	8,687.00
3100	3100 SERVICIOS BASICOS	0	30,000.00	0	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	17,621.60	0	17,621.60	17,621.60	17,621.60	17,621.60	17,621.60	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	55,916.54	55,000.00	916.54	916.54	916.54	916.54	916.54	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	200	800	800	200	0	0	0	0	200	200
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	21,387.50	9,213.54	8,683.04	21,918.00	13,925.00	13,925.00	13,925.00	13,925.00	7,993.00	7,993.00
3800	3800 SERVICIOS OFICIALES	500	3,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0	0
3900	3900 OTROS SERVICIOS GENERALES	4,200.00	3,190.00	3,041.00	4,349.00	3,855.00	3,855.00	3,855.00	3,855.00	494	494
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	10,500.00	0	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0	0
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	10,500.00	0	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0	0
1302	1302 SUBDIRECCION	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
2000	2000 MATERIALES Y SUMINISTROS	0	474.64	0.64	474	474	474	474	474	0	0
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	0	130	0	130	130	130	130	130	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	344.64	0.64	344	344	344	344	344	0	0
3000	3000 SERVICIOS GENERALES	7,500.00	7,388.00	7,862.00	7,026.00	0	0	0	0	7,026.00	7,026.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	7,500.00	7,388.00	7,862.00	7,026.00	0	0	0	0	7,026.00	7,026.00
1303	1303 RECURSOS HUMANOS	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
2000	2000 MATERIALES Y SUMINISTROS	121,700.00	267,059.20	296,162.01	92,597.19	76,184.66	76,184.66	76,184.66	76,184.66	16,412.53	16,412.53
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	65,080.16	78,512.26	72,408.32	71,184.10	57,671.57	57,671.57	57,671.57	57,671.57	13,512.53	13,512.53

2200	2200 ALIMENTOS Y UTENSILIOS	20,400.00	52,494.04	62,804.07	10,089.97	10,089.97	10,089.97	10,089.97	10,089.97	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,314.00	21,119.68	21,415.60	6,018.08	3,118.08	3,118.08	3,118.08	3,118.08	2,900.00	2,900.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	24,600.00	34,200.00	400	400	400	400	400	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,905.84	90,333.22	105,334.02	4,905.04	4,905.04	4,905.04	4,905.04	4,905.04	0	0
3000	3000 SERVICIOS GENERALES	332,300.00	1,816,505.30	1,852,077.46	296,727.84	222,199.62	211,124.62	211,124.62	211,124.62	74,528.22	85,603.22
3200	3200 SERVICIOS DE ARRENDAMIENTO	41,000.00	349,619.15	278,788.58	111,830.57	111,830.57	111,830.57	111,830.57	111,830.57	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	176,000.00	881,787.15	888,863.10	168,924.05	95,323.83	95,323.83	95,323.83	95,323.83	73,600.22	73,600.22
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	58,500.00	320,216.00	377,788.00	928	0	0	0	0	928	928
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	44,800.00	222,115.00	252,485.78	14,429.22	14,429.22	3,354.22	3,354.22	3,354.22	0	11,075.00
3900	3900 OTROS SERVICIOS GENERALES	12,000.00	42,768.00	54,152.00	616	616	616	616	616	0	0
1304	1304 RECURSOS FINANCIEROS	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
2000	2000 MATERIALES Y SUMINISTROS	79,012.29	8,390.20	10,099.20	77,303.29	38,234.71	38,234.71	37,909.71	37,909.71	39,068.58	39,068.58
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	40,312.29	7,768.22	10,099.20	37,981.31	26,942.70	26,942.70	26,942.70	26,942.70	11,038.61	11,038.61
2200	2200 ALIMENTOS Y UTENSILIOS	19,500.00	136	0	19,636.00	11,292.01	11,292.01	10,967.01	10,967.01	8,343.99	8,343.99
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	485.98	0	485.98	0	0	0	0	485.98	485.98
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,200.00	0	0	19,200.00	0	0	0	0	19,200.00	19,200.00
3000	3000 SERVICIOS GENERALES	1,421,525.41	638,309.60	1,357,320.85	702,514.16	302,383.73	301,992.23	301,992.23	301,992.23	400,130.43	400,521.93
3100	3100 SERVICIOS BASICOS	980,246.00	579,424.80	1,342,041.05	217,629.75	0	0	0	0	217,629.75	217,629.75
3200	3200 SERVICIOS DE ARRENDAMIENTO	28,000.00	1,160.00	6,220.00	22,940.00	1,160.00	1,160.00	1,160.00	1,160.00	21,780.00	21,780.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	372,061.22	250	0	372,311.22	242,218.70	242,218.70	242,218.70	242,218.70	130,092.52	130,092.52
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	13,200.00	5,500.00	0	18,700.00	3,835.81	3,835.81	3,835.81	3,835.81	14,864.19	14,864.19
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	26,535.00	51,974.80	9,059.80	69,450.00	55,169.22	54,777.72	54,777.72	54,777.72	14,280.78	14,672.28
3900	3900 OTROS SERVICIOS GENERALES	1,483.19	0	0	1,483.19	0	0	0	0	1,483.19	1,483.19
1305	1305 RECURSOS MATERIALES	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
2000	2000 MATERIALES Y SUMINISTROS	293,333.31	124,477.55	13,958.14	403,852.72	257,076.64	256,771.65	255,623.25	255,623.25	146,776.08	147,081.07
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	31,000.00	26,488.32	6,823.52	50,664.80	39,562.61	39,562.61	39,562.61	39,562.61	11,102.19	11,102.19
2200	2200 ALIMENTOS Y UTENSILIOS	10,000.00	15,108.37	0	25,108.37	25,108.37	24,803.38	24,803.38	24,803.38	0	304.99
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	38,000.00	21,663.00	5,502.62	54,160.38	26,343.07	26,343.07	25,194.67	25,194.67	27,817.31	27,817.31
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	131,833.31	61,217.86	0	193,051.17	141,495.20	141,495.20	141,495.20	141,495.20	51,555.97	51,555.97
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	82,500.00	0	1,632.00	80,868.00	24,567.39	24,567.39	24,567.39	24,567.39	56,300.61	56,300.61
3000	3000 SERVICIOS GENERALES	2,976,150.00	345,936.97	431,348.29	2,890,738.68	1,210,764.04	1,210,764.04	1,135,850.88	1,135,850.88	1,679,974.64	1,679,974.64
3100	3100 SERVICIOS BASICOS	205,300.00	20,842.48	6,251.80	219,890.68	168,655.67	168,655.67	167,082.67	167,082.67	51,235.01	51,235.01
3200	3200 SERVICIOS DE ARRENDAMIENTO	28,000.00	2,452.00	0	30,452.00	26,448.00	26,448.00	26,448.00	26,448.00	4,004.00	4,004.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	656,662.00	43,141.65	20,025.62	679,778.03	538,060.03	538,060.03	538,060.03	538,060.03	141,718.00	141,718.00
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	15,000.00	32,125.00	0	47,125.00	46,760.95	46,760.95	46,760.95	46,760.95	364.05	364.05
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	1,904,548.00	228,459.84	313,898.46	1,819,109.38	400,013.69	400,013.69	328,701.53	328,701.53	1,419,095.69	1,419,095.69
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	46,600.00	18,300.00	40,604.17	24,295.83	9,144.70	9,144.70	9,144.70	9,144.70	15,151.13	15,151.13
3800	3800 SERVICIOS OFICIALES	40,040.00	0	26,607.24	13,432.76	0	0	0	0	13,432.76	13,432.76
3900	3900 OTROS SERVICIOS GENERALES	80,000.00	616	23,961.00	56,655.00	21,681.00	21,681.00	19,653.00	19,653.00	34,974.00	34,974.00
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,600,000.00	11,321.60	11,321.60	1,600,000.00	11,321.60	11,321.60	11,321.60	11,321.60	1,588,678.40	1,588,678.40
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	500,000.00	11,321.60	0	511,321.60	11,321.60	11,321.60	11,321.60	11,321.60	500,000.00	500,000.00
5200	5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	1,100,000.00	0	11,321.60	1,088,678.40	0	0	0	0	1,088,678.40	1,088,678.40
1306	1306 INFORMATICA	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
2000	2000 MATERIALES Y SUMINISTROS	34,000.00	26,168.81	27,405.60	32,763.21	25,566.57	25,566.57	25,566.57	25,566.57	7,196.64	7,196.64
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	20,500.00	9,911.00	20,092.56	10,318.44	10,081.80	10,081.80	10,081.80	10,081.80	236.64	236.64
2200	2200 ALIMENTOS Y UTENSILIOS	3,000.00	3,220.00	4,590.00	1,630.00	1,630.00	1,630.00	1,630.00	1,630.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	4,324.55	1,159.14	3,165.41	3,165.41	3,165.41	3,165.41	3,165.41	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0	950	300	650	650	650	650	650	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,500.00	7,763.26	1,263.90	16,999.36	10,039.36	10,039.36	10,039.36	10,039.36	6,960.00	6,960.00

2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,689.97	6,219.71	1,350.00	7,559.68	7,559.68	7,559.68	7,559.68	7,559.68	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,340.00	17,205.30	2,960.00	25,585.30	23,365.30	23,365.30	23,365.30	23,365.30	2,220.00	2,220.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0	984.98	1,015.02	1,015.02	1,015.02	1,015.02	1,015.02	0	0
3000	3000 SERVICIOS GENERALES	131,363.00	55,811.55	76,920.15	110,254.40	101,761.58	97,796.58	97,796.58	97,796.58	8,492.82	12,457.82
3100	3100 SERVICIOS BASICOS	99,993.00	15,975.47	61,594.54	54,373.93	51,743.00	51,743.00	51,743.00	51,743.00	2,630.93	2,630.93
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	7,029.60	0	7,029.60	7,029.60	7,029.60	7,029.60	7,029.60	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	15,300.00	9,321.13	6,877.92	17,743.21	13,736.32	13,736.32	13,736.32	13,736.32	4,006.89	4,006.89
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	344.56	0	344.56	344.56	344.56	344.56	344.56	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	2,916.80	0	2,916.80	2,916.80	1,716.80	1,716.80	1,716.80	0	1,200.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	12,570.00	10,273.50	8,420.00	14,423.50	12,568.50	9,803.50	9,803.50	9,803.50	1,855.00	4,620.00
3800	3800 SERVICIOS OFICIALES	3,500.00	9,950.49	27.69	13,422.80	13,422.80	13,422.80	13,422.80	13,422.80	0	0
1509	1509 PLANTEL 09 TANLAJAS	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
2000	2000 MATERIALES Y SUMINISTROS	66,555.00	129,294.51	103,084.69	92,764.82	74,367.36	71,919.36	71,919.36	71,919.36	18,397.46	20,845.46
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	35,505.00	66,077.89	46,820.41	54,762.48	47,289.10	47,241.10	47,241.10	47,241.10	7,473.38	7,521.38
2200	2200 ALIMENTOS Y UTENSILIOS	12,000.00	6,000.00	12,000.00	6,000.00	0	0	0	0	6,000.00	6,000.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,800.00	25,397.48	26,823.28	9,374.20	8,836.12	8,836.12	8,836.12	8,836.12	538.08	538.08
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	3,399.00	0	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,250.00	21,931.00	17,441.00	12,740.00	8,354.00	5,954.00	5,954.00	5,954.00	4,386.00	6,786.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	2,045.65	0	2,045.65	2,045.65	2,045.65	2,045.65	2,045.65	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	4,443.49	0	4,443.49	4,443.49	4,443.49	4,443.49	4,443.49	0	0
3000	3000 SERVICIOS GENERALES	214,250.00	325,258.39	345,299.16	194,209.23	124,204.95	112,000.10	112,000.10	112,000.10	70,004.28	82,209.13
3100	3100 SERVICIOS BASICOS	145,800.00	206,757.99	251,328.44	101,229.55	56,506.09	53,110.94	53,110.94	53,110.94	44,723.46	48,118.61
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	4,028.00	2,056.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,000.00	3,566.25	2,925.58	14,640.67	13,030.31	13,030.31	13,030.31	13,030.31	1,610.36	1,610.36
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	36,500.00	81,454.15	63,021.14	54,933.01	35,362.55	33,862.55	33,862.55	33,862.55	19,570.46	21,070.46
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	15,550.00	26,446.00	23,686.00	18,310.00	14,810.00	8,784.30	8,784.30	8,784.30	3,500.00	9,525.70
3900	3900 OTROS SERVICIOS GENERALES	2,400.00	3,006.00	2,282.00	3,124.00	2,524.00	1,240.00	1,240.00	1,240.00	600	1,884.00
1510	1510 PLANTEL 10 MOCTEZUMA	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
2000	2000 MATERIALES Y SUMINISTROS	106,275.00	159,748.51	147,079.93	118,943.58	91,589.25	91,589.25	91,589.25	91,589.25	27,354.33	27,354.33
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	59,923.00	66,687.57	64,040.64	62,569.93	56,365.40	56,365.40	56,365.40	56,365.40	6,204.53	6,204.53
2200	2200 ALIMENTOS Y UTENSILIOS	6,020.00	11,900.70	12,079.70	5,841.00	2,971.00	2,971.00	2,971.00	2,971.00	2,870.00	2,870.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,850.00	7,977.55	5,291.34	4,536.21	4,536.21	4,536.21	4,536.21	4,536.21	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	33,700.00	43,717.90	42,050.25	35,367.65	19,472.65	19,472.65	19,472.65	19,472.65	15,895.00	15,895.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	4,200.00	1,555.20	2,644.80	2,644.80	2,644.80	2,644.80	2,644.80	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,782.00	25,264.79	22,062.80	7,983.99	5,599.19	5,599.19	5,599.19	5,599.19	2,384.80	2,384.80
3000	3000 SERVICIOS GENERALES	80,694.59	74,485.78	67,470.36	87,710.01	85,667.01	85,667.01	85,667.01	85,667.01	2,043.00	2,043.00
3100	3100 SERVICIOS BASICOS	62,394.59	29,413.28	44,338.54	47,469.33	45,426.33	45,426.33	45,426.33	45,426.33	2,043.00	2,043.00
3200	3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	12,926.40	1,350.00	16,576.40	16,576.40	16,576.40	16,576.40	16,576.40	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	11,300.00	16,641.80	16,043.32	11,898.48	11,898.48	11,898.48	11,898.48	11,898.48	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	8,208.60	4,036.80	4,171.80	4,171.80	4,171.80	4,171.80	4,171.80	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,000.00	7,095.70	1,701.70	7,394.00	7,394.00	7,394.00	7,394.00	7,394.00	0	0
3800	3800 SERVICIOS OFICIALES	0	200	0	200	200	200	200	200	0	0
1511	1511 PLANTEL 11 RAYON	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
2000	2000 MATERIALES Y SUMINISTROS	24,300.00	27,729.32	22,483.55	29,545.77	29,545.77	29,545.77	29,545.77	29,545.77	0	0
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	7,200.00	17,317.17	10,535.04	13,982.13	13,982.13	13,982.13	13,982.13	13,982.13	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	2,700.00	1,558.01	608.01	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	3,804.14	5,749.00	4,055.14	4,055.14	4,055.14	4,055.14	4,055.14	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,400.00	5,050.00	5,591.50	7,858.50	7,858.50	7,858.50	7,858.50	7,858.50	0	0
3000	3000 SERVICIOS GENERALES	81,070.00	62,139.27	56,931.75	86,277.52	86,277.52	86,277.52	81,277.52	81,277.52	0	0

3900	3900 OTROS SERVICIOS GENERALES	2,600.00	926	1,598.00	1,928.00	1,812.00	1,558.00	1,558.00	1,558.00	116	370
1515	1515 PLANTEL 15 EBANO	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
2000	2000 MATERIALES Y SUMINISTROS	37,585.26	46,638.48	13,539.25	70,684.49	62,339.26	58,832.26	58,832.26	58,832.26	8,345.23	11,852.23
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	16,900.00	17,491.89	1,442.00	32,949.89	28,942.72	28,942.72	28,942.72	28,942.72	4,007.17	4,007.17
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	5,068.00	580	9,488.00	6,988.00	6,988.00	6,988.00	6,988.00	2,500.00	2,500.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,185.26	24,078.59	11,517.25	27,746.60	26,208.60	22,701.60	22,701.60	22,701.60	1,538.00	5,045.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	500	0	0	500	199.94	199.94	199.94	199.94	300.06	300.06
3000	3000 SERVICIOS GENERALES	109,700.00	32,129.73	58,228.96	83,600.77	67,928.40	60,426.56	60,426.56	60,426.56	15,672.37	23,174.21
3100	3100 SERVICIOS BASICOS	95,300.00	17,573.13	54,389.96	58,483.17	44,363.46	42,756.46	42,756.46	42,756.46	14,119.71	15,726.71
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	2,414.80	0	2,414.80	2,414.80	2,414.80	2,414.80	2,414.80	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,100.00	5.8	939	1,166.80	604.12	604.12	604.12	604.12	562.68	562.68
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	5,500.00	9,936.00	2,900.00	12,536.00	12,086.00	10,578.00	10,578.00	10,578.00	450	1,958.00
3800	3800 SERVICIOS OFICIALES	6,800.00	1,600.00	0	8,400.00	7,860.02	3,473.18	3,473.18	3,473.18	539.98	4,926.82
3900	3900 OTROS SERVICIOS GENERALES	0	600	0	600	600	600	600	600	0	0
1516	1516 PLANTEL 16 SAN VICENTE TANCUAYALAB	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
2000	2000 MATERIALES Y SUMINISTROS	46,200.00	33,367.76	17,986.21	61,581.55	61,581.55	61,581.55	61,581.55	61,581.55	0	0
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	13,600.00	11,542.85	4,036.90	21,105.95	21,105.95	21,105.95	21,105.95	21,105.95	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,250.00	5,105.60	4,594.00	7,761.60	7,761.60	7,761.60	7,761.60	7,761.60	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,700.00	13,619.31	7,705.31	29,614.00	29,614.00	29,614.00	29,614.00	29,614.00	0	0
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,650.00	3,100.00	1,650.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	0	0
3000	3000 SERVICIOS GENERALES	89,400.00	22,490.79	31,390.34	80,500.45	78,132.65	78,132.65	78,132.65	78,132.65	2,367.80	2,367.80
3100	3100 SERVICIOS BASICOS	59,300.00	10,347.80	19,458.00	50,189.80	48,616.00	48,616.00	48,616.00	48,616.00	1,573.80	1,573.80
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,700.00	1,885.55	3,177.30	5,408.25	5,028.25	5,028.25	5,028.25	5,028.25	380	380
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	796.44	0.04	796.4	796.4	796.4	796.4	796.4	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	450	0	450	450	450	450	450	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	17,600.00	5,738.00	7,577.00	15,761.00	15,347.00	15,347.00	15,347.00	15,347.00	414	414
3800	3800 SERVICIOS OFICIALES	4,000.00	2,687.00	0	6,687.00	6,687.00	6,687.00	6,687.00	6,687.00	0	0
3900	3900 OTROS SERVICIOS GENERALES	1,800.00	586	1,178.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	0	0
1517	1517 PLANTEL 17 SAN LUIS I	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
2000	2000 MATERIALES Y SUMINISTROS	72,920.27	268,704.17	170,937.88	170,686.56	156,672.66	154,602.56	154,602.56	154,602.56	14,013.90	16,084.00
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	43,570.87	144,864.69	118,410.96	70,024.60	62,403.14	60,603.14	60,603.14	60,603.14	7,621.46	9,421.46
2200	2200 ALIMENTOS Y UTENSILIOS	25,549.40	46,146.78	17,732.49	53,963.69	53,213.00	53,213.00	53,213.00	53,213.00	750.69	750.69
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	13,279.29	5,977.29	8,302.00	7,008.51	7,008.51	7,008.51	7,008.51	1,293.49	1,293.49
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	64,413.41	28,817.14	38,396.27	34,048.01	33,777.91	33,777.91	33,777.91	4,348.26	4,618.36
3000	3000 SERVICIOS GENERALES	422,215.89	353,286.68	436,386.97	339,115.60	309,877.89	309,877.89	309,877.89	309,877.89	29,237.71	29,237.71
3100	3100 SERVICIOS BASICOS	229,559.00	150,874.22	207,803.95	172,629.27	166,835.86	166,835.86	166,835.86	166,835.86	5,793.41	5,793.41
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	0.9	290.91	4,709.99	4,709.99	4,709.99	4,709.99	4,709.99	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	78,000.00	44,470.41	98,589.68	23,880.73	22,671.05	22,671.05	22,671.05	22,671.05	1,209.68	1,209.68
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	92,456.89	142,496.15	121,788.43	113,164.61	91,217.99	91,217.99	91,217.99	91,217.99	21,946.62	21,946.62
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	16,000.00	14,050.00	7,440.00	22,610.00	22,610.00	22,610.00	22,610.00	22,610.00	0	0
3900	3900 OTROS SERVICIOS GENERALES	1,200.00	1,395.00	474	2,121.00	1,833.00	1,833.00	1,833.00	1,833.00	288	288
1518	1518 PLANTEL 18 MEXQUITIC	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
2000	2000 MATERIALES Y SUMINISTROS	138,341.20	149,965.55	165,419.97	122,886.78	120,898.24	120,598.24	120,598.24	120,598.24	1,988.54	2,288.54
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	56,841.20	51,102.32	46,973.76	60,969.76	59,969.76	59,969.76	59,969.76	59,969.76	1,000.00	1,000.00
2200	2200 ALIMENTOS Y UTENSILIOS	6,600.00	8,400.49	2,568.46	12,432.03	12,432.03	12,432.03	12,432.03	12,432.03	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	51,400.00	70,391.69	95,660.65	26,131.04	25,142.50	25,142.50	25,142.50	25,142.50	988.54	988.54
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,500.00	14,296.00	11,619.00	20,177.00	20,177.00	19,877.00	19,877.00	19,877.00	0	300
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,000.00	5,775.05	8,598.10	3,176.95	3,176.95	3,176.95	3,176.95	3,176.95	0	0
3000	3000 SERVICIOS GENERALES	119,168.00	134,049.57	116,735.15	136,482.42	133,705.62	133,705.62	133,705.62	133,705.62	2,776.80	2,776.80

3500	3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	1,092.80	3,000.00	1,592.80	92.8	92.8	92.8	92.8	1,500.00	1,500.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	11,500.00	14,444.89	10,938.09	15,006.80	14,656.80	14,656.80	14,656.80	14,656.80	350	350
1531	1531 PLANTEL 31 AQUISMON	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	86.95	3,655.35
2000	2000 MATERIALES Y SUMINISTROS	93,959.00	107,944.08	75,987.45	125,915.63	125,879.62	124,373.22	124,373.22	124,373.22	36.01	1,542.41
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	66,409.00	30,702.09	50,780.32	46,330.77	46,294.76	45,644.76	45,644.76	45,644.76	36.01	686.01
2200	2200 ALIMENTOS Y UTENSILIOS	0	1,809.70	0	1,809.70	1,809.70	1,809.70	1,809.70	1,809.70	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,900.00	43,412.11	5,162.14	42,149.97	42,149.97	42,149.97	42,149.97	42,149.97	0	0
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	300	10,590.26	300	10,590.26	10,590.26	10,590.26	10,590.26	10,590.26	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,550.00	16,259.20	12,238.70	21,570.50	21,570.50	20,714.10	20,714.10	20,714.10	0	856.4
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	1,401.60	3,804.60	597	597	597	597	597	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	3,769.12	3,701.69	2,867.43	2,867.43	2,867.43	2,867.43	2,867.43	0	0
3000	3000 SERVICIOS GENERALES	132,253.00	41,117.05	71,877.67	101,492.38	101,441.44	99,379.44	99,379.44	99,379.44	50.94	2,112.94
3100	3100 SERVICIOS BASICOS	73,180.00	7,433.30	37,058.99	43,554.31	43,554.31	43,538.31	43,538.31	43,538.31	0	16
3200	3200 SERVICIOS DE ARRENDAMIENTO	6,500.00	0	1,912.20	4,587.80	4,587.80	4,587.80	4,587.80	4,587.80	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	17,030.85	1,005.34	16,025.51	16,025.51	16,025.51	16,025.51	16,025.51	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	14,500.00	3,193.37	13,163.67	4,529.70	4,478.76	4,478.76	4,478.76	4,478.76	50.94	50.94
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	32,175.00	5,405.00	13,833.00	23,747.00	23,747.00	22,169.00	22,169.00	22,169.00	0	1,578.00
3800	3800 SERVICIOS OFICIALES	2,250.00	7,250.53	1,898.47	7,602.06	7,602.06	7,602.06	7,602.06	7,602.06	0	0
3900	3900 OTROS SERVICIOS GENERALES	3,648.00	804	3,006.00	1,446.00	1,446.00	978	978	978	0	468
1532	1532 PLANTEL 32 VILLA DE ARRIAGA	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
2000	2000 MATERIALES Y SUMINISTROS	74,057.38	169,428.15	168,308.65	75,176.88	40,200.64	39,565.80	39,565.80	39,565.80	34,976.24	35,611.08
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	25,306.06	69,303.20	65,372.31	29,236.95	16,958.91	16,804.07	16,804.07	16,804.07	12,278.04	12,432.88
2200	2200 ALIMENTOS Y UTENSILIOS	9,000.00	9,779.83	9,040.67	9,739.16	9,739.16	9,739.16	9,739.16	9,739.16	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,121.32	41,386.72	43,886.67	13,621.37	5,382.57	5,382.57	5,382.57	5,382.57	8,238.80	8,238.80
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,540.00	31,158.40	32,209.00	10,489.40	4,630.00	4,150.00	4,150.00	4,150.00	5,859.40	6,339.40
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,090.00	17,800.00	17,800.00	12,090.00	3,490.00	3,490.00	3,490.00	3,490.00	8,600.00	8,600.00
3000	3000 SERVICIOS GENERALES	66,028.00	97,038.27	76,662.77	86,403.50	67,900.72	67,900.72	67,900.72	67,900.72	18,502.78	18,502.78
3100	3100 SERVICIOS BASICOS	54,000.00	48,464.97	49,079.47	53,385.50	40,489.92	40,489.92	40,489.92	40,489.92	12,895.58	12,895.58
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	900	4,500.00	4,500.00	900	0	0	0	0	900	900
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,000.00	6,011.80	6,011.80	4,000.00	2,108.30	2,108.30	2,108.30	2,108.30	1,891.70	1,891.70
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	16,240.00	0	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	7,128.00	21,821.50	17,071.50	11,878.00	9,062.50	9,062.50	9,062.50	9,062.50	2,815.50	2,815.50
1533	1533 PLANTEL 33 AXTLA DE TERRAZAS	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
2000	2000 MATERIALES Y SUMINISTROS	67,273.68	76,066.26	57,105.92	86,234.02	85,983.22	84,809.22	84,809.22	84,809.22	250.8	1,424.80
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	31,325.20	11,066.10	20,137.09	22,254.21	22,254.21	22,254.21	22,254.21	22,254.21	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	0	4,986.00	300	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,348.48	10,669.54	8,175.01	4,843.01	4,843.01	4,843.01	4,843.01	4,843.01	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	28,600.00	42,344.62	18,493.82	52,450.80	52,200.00	51,026.00	51,026.00	51,026.00	250.8	1,424.80
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	7,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0
3000	3000 SERVICIOS GENERALES	121,905.00	100,569.95	92,950.29	129,524.66	129,524.66	126,020.66	126,020.66	126,020.66	0	3,504.00
3100	3100 SERVICIOS BASICOS	80,600.00	61,136.86	71,775.36	69,961.50	69,961.50	69,961.50	69,961.50	69,961.50	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	11,300.00	2,991.06	7,247.93	7,043.13	7,043.13	7,043.13	7,043.13	7,043.13	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	1,500.00	1,500.00	0	0	0	0	0	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	9,580.00	11,126.03	4,697.00	16,009.03	16,009.03	16,009.03	16,009.03	16,009.03	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	17,625.00	19,052.00	6,116.00	30,561.00	30,561.00	27,883.00	27,883.00	27,883.00	0	2,678.00
3900	3900 OTROS SERVICIOS GENERALES	2,800.00	4,764.00	5,164.00	5,950.00	5,950.00	5,124.00	5,124.00	5,124.00	0	826
1534	1534 PLANTEL 34 EL PUJAL	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
2000	2000 MATERIALES Y SUMINISTROS	51,066.82	31,960.26	33,310.70	49,716.38	49,038.75	46,061.62	46,061.62	46,061.62	677.63	3,654.76
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	24,993.82	11,033.85	14,098.08	21,929.59	21,315.75	19,597.35	19,597.35	19,597.35	613.84	2,332.24

1538 1538 PLANTEL 38 MECATLAN	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
2000 2000 MATERIALES Y SUMINISTROS	82,703.66	153,959.04	162,326.54	74,336.16	74,336.16	71,469.86	71,469.86	71,469.86	0	2,866.30
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	40,983.66	100,475.01	104,062.72	37,395.95	37,395.95	37,395.95	37,395.95	37,395.95	0	0
2200 2200 ALIMENTOS Y UTENSILIOS	0	328	0	328	328	328	328	328	0	0
2400 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,290.00	3,900.00	8,190.00	0	0	0	0	0	0	0
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	29,180.00	44,556.03	37,123.82	36,612.21	36,612.21	33,745.91	33,745.91	33,745.91	0	2,866.30
2700 2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,250.00	4,700.00	12,950.00	0	0	0	0	0	0	0
3000 3000 SERVICIOS GENERALES	99,980.00	99,539.70	106,413.70	93,106.00	93,106.00	85,819.35	85,819.35	85,819.35	0	7,286.65
3100 3100 SERVICIOS BASICOS	62,000.00	33,511.63	53,667.34	41,844.29	41,844.29	41,844.29	41,844.29	41,844.29	0	0
3300 3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,000.00	21,760.00	28,705.06	2,054.94	2,054.94	2,054.94	2,054.94	2,054.94	0	0
3400 3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	5.8	0	5.8	5.8	5.8	5.8	5.8	0	0
3500 3500 SERVICIOS DE INSTALACION REPARACION MA	0	11,914.33	3,321.24	8,593.09	8,593.09	7,463.94	7,463.94	7,463.94	0	1,129.15
3600 3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0	2,320.00	0	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0	0
3700 3700 SERVICIOS DE TRASLADO Y VIATICOS	28,980.00	20,683.56	20,720.06	28,943.50	28,943.50	22,786.00	22,786.00	22,786.00	0	6,157.50
3800 3800 SERVICIOS OFICIALES	0	9,344.38	0	9,344.38	9,344.38	9,344.38	9,344.38	9,344.38	0	0
1539 1539 PLANTEL 39 SAT. MA. PICULA	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
2000 2000 MATERIALES Y SUMINISTROS	18,670.00	123,549.46	18,171.39	124,048.07	123,948.07	123,448.07	123,448.07	123,448.07	100	600
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	5,990.00	4,872.88	2,038.23	8,824.65	8,824.65	8,824.65	8,824.65	8,824.65	0	0
2400 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	650	81,200.00	650	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	0	0
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,030.00	37,476.58	15,483.16	34,023.42	33,923.42	33,423.42	33,423.42	33,423.42	100	600
3000 3000 SERVICIOS GENERALES	34,006.89	21,964.63	34,502.70	21,468.82	19,797.70	19,647.70	19,647.70	19,647.70	1,671.12	1,821.12
3100 3100 SERVICIOS BASICOS	16,000.00	9,305.24	17,586.12	7,719.12	6,508.00	6,508.00	6,508.00	6,508.00	1,211.12	1,211.12
3300 3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	1,364.00	533	831	831	831	831	831	0	0
3500 3500 SERVICIOS DE INSTALACION REPARACION MA	3,756.89	0	3,756.89	0	0	0	0	0	0	0
3700 3700 SERVICIOS DE TRASLADO Y VIATICOS	11,850.00	8,222.39	10,928.69	9,143.70	9,143.70	8,993.70	8,993.70	8,993.70	0	150
3900 3900 OTROS SERVICIOS GENERALES	2,400.00	3,073.00	1,698.00	3,775.00	3,315.00	3,315.00	3,315.00	3,315.00	460	460
5000 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	81,200.00	81,200.00	0	0	0	0	0	0	0
5600 5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0	81,200.00	81,200.00	0	0	0	0	0	0	0
1540 1540 PLANTEL 40 CHALCO	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
2000 2000 MATERIALES Y SUMINISTROS	31,143.61	34,962.06	25,385.57	40,720.10	39,060.10	38,540.10	38,540.10	38,540.10	1,660.00	2,180.00
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	9,843.61	14,836.34	12,361.61	12,318.34	12,318.34	12,318.34	12,318.34	12,318.34	0	0
2400 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,850.00	815	1,850.00	815	815	815	815	815	0	0
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,450.00	15,512.31	11,173.96	23,788.35	22,128.35	21,608.35	21,608.35	21,608.35	1,660.00	2,180.00
2700 2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	2,301.24	0	2,301.24	2,301.24	2,301.24	2,301.24	2,301.24	0	0
2900 2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	1,497.17	0	1,497.17	1,497.17	1,497.17	1,497.17	1,497.17	0	0
3000 3000 SERVICIOS GENERALES	58,536.00	24,820.87	30,593.36	52,763.51	49,025.67	46,750.57	46,750.57	46,750.57	3,737.84	6,012.94
3100 3100 SERVICIOS BASICOS	32,306.00	4,983.44	16,331.56	20,957.88	18,456.88	18,156.88	18,156.88	18,156.88	2,501.00	2,801.00
3200 3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	2,500.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0	0
3300 3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	4,500.00	0	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0	0
3400 3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	5.8	0	5.8	5.8	5.8	5.8	5.8	0	0
3700 3700 SERVICIOS DE TRASLADO Y VIATICOS	19,930.00	9,558.64	9,613.80	19,874.84	18,638.00	17,229.90	17,229.90	17,229.90	1,236.84	2,644.94
3800 3800 SERVICIOS OFICIALES	0	1,756.99	0	1,756.99	1,756.99	1,756.99	1,756.99	1,756.99	0	0
3900 3900 OTROS SERVICIOS GENERALES	2,800.00	1,516.00	1,148.00	3,168.00	3,168.00	2,601.00	2,601.00	2,601.00	0	567
1601 1601 EMSAD 01 DULCE GRANDE	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
2000 2000 MATERIALES Y SUMINISTROS	33,806.75	61,784.08	55,127.40	40,463.43	33,990.67	33,990.67	33,990.67	33,990.67	6,472.76	6,472.76
2100 2100 MATERIALES DE ADMINISTRACION EMISION DE	19,186.75	31,595.68	26,861.75	23,920.68	20,612.19	20,612.19	20,612.19	20,612.19	3,308.49	3,308.49
2400 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0	2,000.00	0	0	0	0	0	0	0
2600 2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,620.00	30,188.40	26,265.65	16,542.75	13,378.48	13,378.48	13,378.48	13,378.48	3,164.27	3,164.27
3000 3000 SERVICIOS GENERALES	39,458.20	44,047.41	40,424.09	43,081.52	40,354.37	40,354.37	40,354.37	40,354.37	2,727.15	2,727.15

3100	3100 SERVICIOS BASICOS	23,300.00	20,289.71	15,546.82	28,042.89	26,751.61	26,751.61	26,751.61	26,751.61	1,291.28	1,291.28
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	844.2	4,999.54	1,433.43	4,410.31	4,374.44	4,374.44	4,374.44	4,374.44	35.87	35.87
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	12,414.00	14,758.16	18,515.09	8,657.07	7,257.07	7,257.07	7,257.07	7,257.07	1,400.00	1,400.00
3800	3800 SERVICIOS OFICIALES	2,900.00	4,000.00	4,928.75	1,971.25	1,971.25	1,971.25	1,971.25	1,971.25	0	0
1603	1603 EMSAD 03 VIBORAS	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
2000	2000 MATERIALES Y SUMINISTROS	28,194.00	18,349.40	11,673.70	34,869.70	33,864.10	33,864.10	33,864.10	33,864.10	1,005.60	1,005.60
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	6,034.00	4,373.40	5,044.00	5,363.40	5,363.40	5,363.40	5,363.40	5,363.40	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	4,060.00	2,380.00	2,225.00	4,215.00	3,925.00	3,925.00	3,925.00	3,925.00	290	290
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,100.00	11,596.00	4,404.70	25,291.30	24,575.70	24,575.70	24,575.70	24,575.70	715.6	715.6
3000	3000 SERVICIOS GENERALES	8,100.00	5,065.00	7,650.00	5,515.00	5,480.00	5,480.00	5,480.00	5,480.00	35	35
3100	3100 SERVICIOS BASICOS	2,800.00	1,500.00	4,300.00	0	0	0	0	0	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	0	1,500.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	3,565.00	1,850.00	5,515.00	5,480.00	5,480.00	5,480.00	5,480.00	35	35
1604	1604 EMSAD 04 SAT. CATARINA	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
2000	2000 MATERIALES Y SUMINISTROS	44,648.92	60,152.48	77,694.20	27,107.20	27,107.20	27,107.20	27,107.20	27,107.20	0	0
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	38,320.92	31,405.30	61,521.07	8,205.15	8,205.15	8,205.15	8,205.15	8,205.15	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	1,000.00	6,603.84	5,134.68	2,469.16	2,469.16	2,469.16	2,469.16	2,469.16	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	2,534.99	350	2,184.99	2,184.99	2,184.99	2,184.99	2,184.99	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,328.00	17,205.96	10,688.45	11,845.51	11,845.51	11,845.51	11,845.51	11,845.51	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	2,402.39	0	2,402.39	2,402.39	2,402.39	2,402.39	2,402.39	0	0
3000	3000 SERVICIOS GENERALES	10,700.00	22,329.30	4,294.81	28,734.49	28,734.49	28,734.49	28,734.49	28,734.49	0	0
3100	3100 SERVICIOS BASICOS	10,700.00	5,020.00	2,794.43	12,925.57	12,925.57	12,925.57	12,925.57	12,925.57	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	1,911.68	0	1,911.68	1,911.68	1,911.68	1,911.68	1,911.68	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	2,310.91	0	2,310.91	2,310.91	2,310.91	2,310.91	2,310.91	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	2,088.00	0	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	6,846.38	1,500.38	5,346.00	5,346.00	5,346.00	5,346.00	5,346.00	0	0
3800	3800 SERVICIOS OFICIALES	0	3,798.33	0	3,798.33	3,798.33	3,798.33	3,798.33	3,798.33	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	354	0	354	354	354	354	354	0	0
1605	1605 EMSAD 05 TLALETLA	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
2000	2000 MATERIALES Y SUMINISTROS	43,968.46	127,546.54	122,152.30	49,362.70	24,200.78	23,675.18	23,675.18	23,675.18	25,161.92	25,687.52
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	28,110.00	49,807.74	58,136.54	19,781.20	11,370.39	11,370.39	11,370.39	11,370.39	8,410.81	8,410.81
2200	2200 ALIMENTOS Y UTENSILIOS	1,800.00	8,432.00	8,532.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,100.00	2,000.00	5,100.00	0	0	0	0	0	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,100.00	56,218.34	41,916.84	22,401.50	11,130.39	10,604.79	10,604.79	10,604.79	11,271.11	11,796.71
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,250.00	3,500.00	5,750.00	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	608.46	7,588.46	2,716.92	5,480.00	0	0	0	0	5,480.00	5,480.00
3000	3000 SERVICIOS GENERALES	61,290.94	109,090.97	128,070.23	42,311.68	29,767.72	29,767.72	29,767.72	29,767.72	12,543.96	12,543.96
3100	3100 SERVICIOS BASICOS	25,200.00	36,247.81	36,179.89	25,267.92	17,067.92	17,067.92	17,067.92	17,067.92	8,200.00	8,200.00
3200	3200 SERVICIOS DE ARRENDAMIENTO	12,000.00	0	12,000.00	0	0	0	0	0	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	13,296.80	19,000.00	2,296.80	2,296.80	2,296.80	2,296.80	2,296.80	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	8,090.94	28,871.86	30,822.34	6,140.46	3,796.50	3,796.50	3,796.50	3,796.50	2,343.96	2,343.96
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	29,885.50	29,600.00	8,285.50	6,285.50	6,285.50	6,285.50	6,285.50	2,000.00	2,000.00
3900	3900 OTROS SERVICIOS GENERALES	0	789	468	321	321	321	321	321	0	0
1606	1606 EMSAD 06 PALOMAS	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
2000	2000 MATERIALES Y SUMINISTROS	19,827.70	9,153.94	6,097.68	22,883.96	22,789.65	22,789.65	22,789.65	22,789.65	94.31	94.31
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	13,227.70	4,253.94	3,097.68	14,383.96	14,307.65	14,307.65	14,307.65	14,307.65	76.31	76.31
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,600.00	4,900.00	3,000.00	8,500.00	8,482.00	8,482.00	8,482.00	8,482.00	18	18
3000	3000 SERVICIOS GENERALES	18,200.00	12,600.90	6,457.16	24,343.74	22,136.71	22,136.71	22,136.71	22,136.71	2,207.03	2,207.03
3100	3100 SERVICIOS BASICOS	9,900.00	749.16	487.16	10,162.00	8,827.97	8,827.97	8,827.97	8,827.97	1,334.03	1,334.03

3200	3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	2,409.74	3,500.00	2,409.74	2,409.74	2,409.74	2,409.74	2,409.74	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	8,600.00	0	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	4,800.00	842	2,470.00	3,172.00	2,299.00	2,299.00	2,299.00	2,299.00	873	873
1607	1607 EMSAD 07 STO. DOMINGO	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
2000	2000 MATERIALES Y SUMINISTROS	27,748.41	33,487.92	23,107.35	38,128.98	35,894.90	35,894.90	35,894.90	35,894.90	2,234.08	2,234.08
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	11,005.00	14,927.44	14,417.58	11,514.86	10,789.23	10,789.23	10,789.23	10,789.23	725.63	725.63
2200	2200 ALIMENTOS Y UTENSILIOS	8,643.41	4,907.76	3,150.92	10,400.25	10,100.25	10,100.25	10,100.25	10,100.25	300	300
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	1,437.97	0	2,437.97	1,437.97	1,437.97	1,437.97	1,437.97	1,000.00	1,000.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,900.00	8,628.33	3,138.85	11,389.48	11,181.03	11,181.03	11,181.03	11,181.03	208.45	208.45
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	1,796.42	0	1,796.42	1,796.42	1,796.42	1,796.42	1,796.42	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,200.00	1,790.00	2,400.00	590	590	590	590	590	0	0
3000	3000 SERVICIOS GENERALES	36,900.00	27,131.63	28,812.20	35,219.43	31,832.00	28,832.50	28,832.50	28,832.50	3,387.43	6,386.93
3100	3100 SERVICIOS BASICOS	36,000.00	15,073.23	28,503.80	22,569.43	19,182.00	19,182.00	19,182.00	19,182.00	3,387.43	3,387.43
3200	3200 SERVICIOS DE ARRENDAMIENTO	900	0	308.4	591.6	591.6	591.6	591.6	591.6	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	858.4	0	858.4	858.4	858.4	858.4	858.4	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	2,500.00	0	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	8,700.00	0	8,700.00	8,700.00	5,700.50	5,700.50	5,700.50	0	2,999.50
1608	1608 EMSAD 08 POZAS DE STA. ANA	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
2000	2000 MATERIALES Y SUMINISTROS	23,348.98	23,766.08	13,228.08	33,886.98	21,980.22	21,980.22	16,750.22	16,750.22	11,906.76	11,906.76
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	11,848.98	5,594.82	5,597.18	11,846.62	5,068.42	5,068.42	5,068.42	5,068.42	6,778.20	6,778.20
2200	2200 ALIMENTOS Y UTENSILIOS	5,600.00	8,090.00	3,585.50	10,104.50	7,816.80	7,816.80	3,286.80	3,286.80	2,287.70	2,287.70
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,900.00	10,081.26	4,045.40	11,935.86	9,095.00	9,095.00	8,395.00	8,395.00	2,840.86	2,840.86
3000	3000 SERVICIOS GENERALES	24,800.00	4,670.16	13,632.16	15,838.00	12,790.16	12,790.16	12,790.16	12,790.16	3,047.84	3,047.84
3100	3100 SERVICIOS BASICOS	18,500.00	4,670.16	11,302.16	11,868.00	10,590.16	10,590.16	10,590.16	10,590.16	1,277.84	1,277.84
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	6,300.00	0	2,330.00	3,970.00	2,200.00	2,200.00	2,200.00	2,200.00	1,770.00	1,770.00
1609	1609 EMSAD 09 GUADALCAZAR	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
2000	2000 MATERIALES Y SUMINISTROS	26,328.80	24,577.93	26,417.64	24,489.09	22,803.78	16,258.08	16,258.08	16,258.08	1,685.31	8,231.01
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	8,719.60	5,277.81	5,190.52	8,806.89	8,806.58	6,502.88	6,502.88	6,502.88	0.31	2,304.01
2200	2200 ALIMENTOS Y UTENSILIOS	0	893	222	671	671	671	671	671	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,609.20	18,407.12	21,005.12	15,011.20	13,326.20	9,084.20	9,084.20	9,084.20	1,685.00	5,927.00
3000	3000 SERVICIOS GENERALES	11,000.00	9,662.50	5,926.79	14,735.71	12,394.50	8,692.00	8,692.00	8,692.00	2,341.21	6,043.71
3100	3100 SERVICIOS BASICOS	7,000.00	0	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	870	0	870	870	0	0	0	0	870
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	6,214.00	2,926.79	7,287.21	4,946.00	3,946.00	3,946.00	3,946.00	2,341.21	3,341.21
3800	3800 SERVICIOS OFICIALES	0	2,332.50	0	2,332.50	2,332.50	500	500	500	0	1,832.50
3900	3900 OTROS SERVICIOS GENERALES	0	246	0	246	246	246	246	246	0	0
1610	1610 EMSAD 10 PAPATLACO	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
2000	2000 MATERIALES Y SUMINISTROS	27,593.97	17,101.91	35,750.21	8,945.67	8,731.85	7,979.05	7,979.05	7,979.05	213.82	966.62
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	10,178.97	8,094.49	15,672.11	2,601.35	2,601.35	2,601.35	2,601.35	2,601.35	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	5,700.00	6,687.82	7,693.50	4,694.32	4,480.50	3,877.70	3,877.70	3,877.70	213.82	816.62
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,715.00	2,319.60	12,384.60	1,650.00	1,650.00	1,500.00	1,500.00	1,500.00	0	150
3000	3000 SERVICIOS GENERALES	3,850.00	29,402.62	10,754.32	22,498.30	22,098.80	20,980.30	20,980.30	20,980.30	399.5	1,518.00
3100	3100 SERVICIOS BASICOS	0	200	0	200	144	144	144	144	56	56
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	5.8	0	5.8	5.8	5.8	5.8	5.8	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	3,850.00	29,196.82	10,754.32	22,292.50	21,949.00	20,830.50	20,830.50	20,830.50	343.5	1,462.00
1611	1611 EMSAD 11 ZACAYO	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
2000	2000 MATERIALES Y SUMINISTROS	32,393.58	39,368.94	31,580.34	40,182.18	34,338.02	34,167.18	34,167.18	34,167.18	5,844.16	6,015.00
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	11,983.58	14,326.62	10,194.58	16,115.62	15,050.62	15,050.62	15,050.62	15,050.62	1,065.00	1,065.00
2200	2200 ALIMENTOS Y UTENSILIOS	2,850.00	5,775.00	2,399.60	6,225.40	5,455.40	5,284.56	5,284.56	5,284.56	770	940.84

3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	3,400.00	1,608.00	3,400.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	432	0	432	432	432	432	432	432	0	0
1616	1616 EMSAD 16 IGNACIO ZARAGOZA	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
2000	2000 MATERIALES Y SUMINISTROS	24,048.40	24,254.20	17,982.34	30,320.26	30,078.66	30,078.66	30,078.66	30,078.66	30,078.66	241.6	241.6
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	7,287.76	700	6,497.00	1,490.76	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	10.76	10.76
2200	2200 ALIMENTOS Y UTENSILIOS	0	4,000.00	500	3,500.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	20	20
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,186.88	9,102.20	4,274.00	8,015.08	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	21.08	21.08
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,573.76	10,452.00	6,711.34	17,314.42	17,124.66	17,124.66	17,124.66	17,124.66	17,124.66	189.76	189.76
3000	3000 SERVICIOS GENERALES	20,479.72	6,324.00	12,595.86	14,207.86	13,724.06	13,724.06	13,724.06	13,724.06	13,724.06	483.8	483.8
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	2,406.84	2,000.00	2,439.98	1,966.86	1,889.06	1,889.06	1,889.06	1,889.06	1,889.06	77.8	77.8
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	12,572.88	4,324.00	8,905.88	7,991.00	7,775.00	7,775.00	7,775.00	7,775.00	7,775.00	216	216
3800	3800 SERVICIOS OFICIALES	5,500.00	0	1,250.00	4,250.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	190	190
1617	1617 EMSAD 17 NUEVO AQUISMON	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
2000	2000 MATERIALES Y SUMINISTROS	21,599.42	9,012.19	9,462.65	21,148.96	17,155.99	17,055.99	17,055.99	17,055.99	17,055.99	3,992.97	4,092.97
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	10,131.00	0	4,340.39	5,790.61	4,703.90	4,703.90	4,703.90	4,703.90	4,703.90	1,086.71	1,086.71
2200	2200 ALIMENTOS Y UTENSILIOS	0	1,841.00	642	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,468.42	6,251.19	4,480.26	13,239.35	10,333.09	10,233.09	10,233.09	10,233.09	10,233.09	2,906.26	3,006.26
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	920	0	920	920	920	920	920	920	0	0
3000	3000 SERVICIOS GENERALES	13,538.59	6,228.91	2,950.45	16,817.05	12,574.98	12,574.98	12,574.98	12,574.98	12,574.98	4,242.07	4,242.07
3100	3100 SERVICIOS BASICOS	2,100.00	378.43	300	2,178.43	1,899.43	1,899.43	1,899.43	1,899.43	1,899.43	279	279
3200	3200 SERVICIOS DE ARRENDAMIENTO	2,388.59	898.85	0	3,287.44	3,287.44	3,287.44	3,287.44	3,287.44	3,287.44	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	800	704.21	652.45	851.76	759.51	759.51	759.51	759.51	759.51	92.25	92.25
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	3,899.42	1,998.00	10,151.42	6,280.60	6,280.60	6,280.60	6,280.60	6,280.60	3,870.82	3,870.82
3900	3900 OTROS SERVICIOS GENERALES	0	348	0	348	348	348	348	348	348	0	0
1618	1618 EMSAD 18 EL CARRIZAL	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
2000	2000 MATERIALES Y SUMINISTROS	13,250.00	18,602.28	10,926.66	20,925.62	20,775.62	20,175.62	20,175.62	20,175.62	20,175.62	150	750
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	2,950.00	5,717.67	2,988.68	5,678.99	5,678.99	5,678.99	5,678.99	5,678.99	5,678.99	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	0	5,318.50	1,229.00	4,089.50	4,089.50	4,089.50	4,089.50	4,089.50	4,089.50	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,300.00	7,566.11	6,708.98	11,157.13	11,007.13	10,407.13	10,407.13	10,407.13	10,407.13	150	750
3000	3000 SERVICIOS GENERALES	17,100.00	6,286.88	12,262.50	11,124.38	10,883.98	10,307.98	10,307.98	10,307.98	10,307.98	240.4	816.4
3100	3100 SERVICIOS BASICOS	7,600.00	1,451.00	4,641.00	4,410.00	4,173.00	4,173.00	4,173.00	4,173.00	4,173.00	237	237
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	7,000.00	1,486.88	6,524.00	1,962.88	1,961.98	1,385.98	1,385.98	1,385.98	1,385.98	0.9	576.9
3800	3800 SERVICIOS OFICIALES	2,500.00	1,500.00	1,097.50	2,902.50	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2.5	2.5
3900	3900 OTROS SERVICIOS GENERALES	0	1,849.00	0	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	1,849.00	0	0
1619	1619 EMSAD 19 COYOLIS	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
2000	2000 MATERIALES Y SUMINISTROS	15,182.46	5,418.00	7,366.76	13,233.70	13,021.60	11,037.65	11,037.65	11,037.65	11,037.65	212.1	2,196.05
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	10,154.46	1,438.00	5,526.76	6,065.70	5,857.60	5,857.60	5,857.60	5,857.60	5,857.60	208.1	208.1
2200	2200 ALIMENTOS Y UTENSILIOS	0	300	0	300	300	300	300	300	300	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,028.00	3,680.00	1,840.00	6,868.00	6,864.00	4,880.05	4,880.05	4,880.05	4,880.05	4	1,987.95
3000	3000 SERVICIOS GENERALES	20,673.59	9,999.35	6,570.59	24,102.35	21,010.76	20,187.96	20,187.96	20,187.96	20,187.96	3,091.59	3,914.39
3100	3100 SERVICIOS BASICOS	19,173.59	1,419.00	6,570.59	14,022.00	12,064.00	11,991.20	11,991.20	11,991.20	11,991.20	1,958.00	2,030.80
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	1,948.00	0	1,948.00	1,461.00	1,461.00	1,461.00	1,461.00	1,461.00	487	487
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	1,500.00	3,140.59	0	4,640.59	3,994.00	3,244.00	3,244.00	3,244.00	3,244.00	646.59	1,396.59
3800	3800 SERVICIOS OFICIALES	0	3,491.76	0	3,491.76	3,491.76	3,491.76	3,491.76	3,491.76	3,491.76	0	0
1620	1620 EMSAD 20 TAMAN	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
2000	2000 MATERIALES Y SUMINISTROS	44,079.00	21,663.89	16,210.02	49,532.87	48,332.87	48,332.87	48,332.87	48,332.87	48,332.87	1,200.00	1,200.00
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	23,107.00	2,650.00	3,033.63	22,723.37	22,723.37	22,723.37	22,723.37	22,723.37	22,723.37	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,172.00	4,659.63	1,288.13	4,543.50	4,543.50	4,543.50	4,543.50	4,543.50	4,543.50	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,700.00	11,024.26	8,788.26	18,936.00	17,736.00	17,736.00	17,736.00	17,736.00	17,736.00	1,200.00	1,200.00

3000	3000 SERVICIOS GENERALES	22,800.00	14,568.13	18,023.62	19,344.51	18,498.81	18,498.81	18,498.81	18,498.81	845.7	845.7
3100	3100 SERVICIOS BASICOS	8,800.00	8,712.00	8,941.00	8,571.00	8,450.00	8,450.00	8,450.00	8,450.00	121	121
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	3,607.60	3,300.00	3,307.60	3,296.80	3,296.80	3,296.80	3,296.80	10.8	10.8
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	2,248.53	3,038.52	7,460.01	6,752.01	6,752.01	6,752.01	6,752.01	708	708
3800	3800 SERVICIOS OFICIALES	2,750.00	0	2,744.10	5.9	0	0	0	0	5.9	5.9
1630	1630 EMSAD 30 SANTA FE TEXACAL	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
2000	2000 MATERIALES Y SUMINISTROS	16,555.13	19,070.72	14,055.72	21,570.13	21,117.28	20,587.28	20,587.28	20,587.28	452.85	982.85
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	5,656.00	3,993.19	5,153.86	4,495.33	4,461.65	4,461.65	4,461.65	4,461.65	33.68	33.68
2200	2200 ALIMENTOS Y UTENSILIOS	0	2,242.93	1,079.96	1,162.97	1,162.97	1,082.97	1,082.97	1,082.97	0	80
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,899.13	12,834.60	7,821.90	15,911.83	15,492.66	15,042.66	15,042.66	15,042.66	419.17	869.17
3000	3000 SERVICIOS GENERALES	34,925.97	24,092.96	25,247.96	33,770.97	33,592.01	33,592.01	33,592.01	33,592.01	178.96	178.96
3100	3100 SERVICIOS BASICOS	19,575.97	19,390.00	16,045.97	22,920.00	22,918.00	22,918.00	22,918.00	22,918.00	2	2
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	2,216.00	0	2,216.00	2,180.00	2,180.00	2,180.00	2,180.00	36	36
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	1,180.00	0	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	15,350.00	1,129.96	9,201.99	7,277.97	7,137.01	7,137.01	7,137.01	7,137.01	140.96	140.96
3900	3900 OTROS SERVICIOS GENERALES	0	177	0	177	177	177	177	177	0	0
Total		909,077,421.02	23,645,585.28	24,303,445.70	908,419,560.60	341,097,710.49	340,910,195.87	340,809,382.38	340,809,382.38	567,321,850.11	567,509,364.73



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
 BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
 CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)

DEL 01 DE ENERO DEL 2018 AL 31 DE JULIO DEL 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	909,069,761.02	-656,560.42	908,413,200.60	340,910,195.87	340,809,382.38	567,503,004.73
Gsto de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la deuda y disminución de pasivos	7,660.00	-1,300.00	6,360.00	0.00	0.00	6,360.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	909,077,421.02	-657,860.42	908,419,560.60	340,910,195.87	340,809,382.38	567,509,364.73

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO) POR DEPENDENCIA
(en pesos)

EJERCICIO 2018
AL 31 DE JULIO DEL 2018

Concepto	Egresos					Subejercido
	Aprobado	Ampliaciones/R educuciones	Modificado	Devengado	Pagado	

NO APLICA

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO CONCEPTO)

(en pesos)

AL 31 DE JULIO DEL 2018

EJERCICIO 2018

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Pagado %	Disponible	Crédito (Modificado/Devengado)
1000 SERVICIOS PERSONALES	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	36.79	559,296,348.69	559,296,348.69
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	352,311,241.76	0	0	352,311,241.76	171,163,549.93	171,163,549.93	171,163,549.93	171,163,549.93	48.58	181,147,691.83	181,147,691.83
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	223,235,480.17	0	0	223,235,480.17	70,823,897.81	70,823,897.81	70,823,897.81	70,823,897.81	31.73	152,411,582.36	152,411,582.36
1400 SEGURIDAD SOCIAL	100,036,952.16	0	0	100,036,952.16	37,128,022.06	37,128,022.06	37,128,022.06	37,128,022.06	37.11	62,908,930.10	62,908,930.10
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	170,149,129.64	3,000,000.00	3,000,000.00	170,149,129.64	32,582,022.88	32,582,022.88	32,582,022.88	32,582,022.88	19.15	137,567,106.76	137,567,106.76
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,338,175.24	0	0	22,338,175.24	13,862,408.60	13,862,408.60	13,862,408.60	13,862,408.60	62.06	8,475,766.64	8,475,766.64
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,785,271.00	0	0	16,785,271.00	0	0	0	0	0	16,785,271.00	16,785,271.00
2000 MATERIALES Y SUMINISTROS	6,378,089.36	8,038,017.28	7,128,509.60	7,287,597.04	5,802,249.52	5,729,235.97	5,714,139.64	5,714,139.64	89.59	1,485,347.52	1,558,361.07
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,940,027.86	3,521,364.11	3,587,194.59	2,874,197.38	2,474,591.72	2,460,104.72	2,456,744.01	2,456,744.01	83.56	399,605.66	414,092.66
2200 ALIMENTOS Y UTENSILIOS	1,213,097.05	689,803.01	718,589.90	1,184,310.16	610,907.81	603,736.97	598,148.87	598,148.87	49.31	573,402.35	580,573.19
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	444,303.85	1,007,511.50	592,829.30	858,986.05	760,637.18	759,797.45	758,649.05	758,649.05	170.75	98,348.87	99,188.60
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,690.00	32,986.68	2,338.00	32,338.68	32,238.68	32,238.68	32,238.68	32,238.68	1907.61	100	100
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,337,917.68	1,827,150.16	1,506,487.76	1,658,580.08	1,407,499.69	1,357,427.81	1,356,037.81	1,356,037.81	101.35	251,080.39	301,152.27
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	130,032.00	338,510.98	210,076.72	258,466.26	232,294.11	232,294.11	232,294.11	232,294.11	178.64	26,172.15	26,172.15
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	311,020.92	620,690.84	510,993.33	420,718.43	284,080.33	283,636.23	280,027.11	280,027.11	90.03	136,638.10	137,082.20
3000 SERVICIOS GENERALES	16,243,081.69	12,449,448.76	14,066,155.70	14,626,374.75	9,685,105.25	9,570,604.18	9,484,887.02	9,484,887.02	58.39	4,941,269.50	5,055,770.57
3100 SERVICIOS BASICOS	7,276,734.61	4,146,888.35	6,730,025.15	4,693,597.81	3,814,835.75	3,806,649.80	3,795,980.80	3,795,980.80	52.17	878,762.06	886,948.01
3200 SERVICIOS DE ARRENDAMIENTO	453,974.59	570,384.83	459,079.86	565,279.56	474,067.57	474,067.57	474,067.57	474,067.57	104.43	91,211.99	91,211.99
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,085,119.37	2,780,211.36	2,357,798.77	3,507,531.96	1,802,387.85	1,799,197.85	1,799,197.85	1,799,197.85	58.32	1,705,144.11	1,708,334.11
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	223,095.00	390,836.19	380,493.08	233,438.11	204,247.31	204,247.31	204,247.31	204,247.31	91.55	29,190.80	29,190.80
3500 SERVICIOS DE INSTALACION REPARACION MA	2,757,745.51	2,041,253.49	1,665,650.22	3,133,348.78	1,573,808.42	1,569,867.77	1,498,555.61	1,498,555.61	54.34	1,559,540.36	1,563,481.01
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	25,970.00	24,620.90	29,542.58	21,048.32	21,048.32	21,048.32	21,048.32	21,048.32	81.05	0	0
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,055,933.14	1,964,614.14	2,085,893.43	1,934,653.85	1,359,443.15	1,273,385.52	1,273,385.52	1,273,385.52	61.94	575,210.70	661,268.33
3800 SERVICIOS OFICIALES	141,240.00	280,138.64	108,843.36	312,535.28	288,991.38	281,592.04	281,012.04	281,012.04	198.96	23,543.90	30,943.24
3900 OTROS SERVICIOS GENERALES	223,269.47	250,500.86	248,829.25	224,941.08	146,275.50	140,548.00	137,392.00	137,392.00	61.54	78,665.58	84,393.08
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,600,000.00	158,119.24	108,780.40	1,649,338.84	50,454.44	50,454.44	50,454.44	50,454.44	3.15	1,598,884.40	1,598,884.40
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	500,000.00	71,699.24	11,038.80	560,660.44	50,454.44	50,454.44	50,454.44	50,454.44	10.09	510,206.00	510,206.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	1,100,000.00	0	11,321.60	1,088,678.40	0	0	0	0	0	1,088,678.40	1,088,678.40
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0	86,420.00	86,420.00	0	0	0	0	0	0	0	0
Total	909,077,421.02	23,645,585.28	24,303,445.70	908,419,560.60	341,097,710.49	340,910,195.87	340,809,382.38	340,809,382.38		567,321,850.11	567,509,364.73

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN POR OBJETO DE GASTO (CAPÍTULO Y CONCEPTO). POR DEPENDENCIA
(en pesos)
AL 31 DE JULIO DEL 2018
EJERCICIO 2018

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Pagado %	Disponible	Crédito (Modificado/ Devengado)
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NO APLICA

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL
(en pesos)

EJERCICIO 2018
AL 31 DE JULIO DEL 2018

Entidad - Finalidad - Funcion - SubFuncion - Eje - Programa - Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito(Modificado - Devengado)
1000-DIRECCION GENERAL	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
2-Desarrollo Social	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
25-EDUCACION	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
2-Educacion Media Superior	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
1-POL. SOCIAL	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
1-BACHILLERATO GENERAL	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	3,000,000.00	3,000,000.00	884,856,249.97	325,559,901.28	325,559,901.28	325,559,901.28	325,559,901.28	559,296,348.69	559,296,348.69
1001-DESPACHO DEL TITULAR	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
2-Desarrollo Social	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
25-EDUCACION	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
2-Educacion Media Superior	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
1-POL. SOCIAL	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
1-BACHILLERATO GENERAL	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
21-EDUCACION MEDIA SUPERIOR	201,269.66	178,467.34	180,906.34	198,830.66	193,557.37	192,377.37	190,250.60	190,250.60	5,273.29	6,453.29
1003-AUDITORIA INTERNA	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
2-Desarrollo Social	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
25-EDUCACION	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
2-Educacion Media Superior	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
1-POL. SOCIAL	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
1-BACHILLERATO GENERAL	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
21-EDUCACION MEDIA SUPERIOR	38,490.23	52,298.97	52,298.97	38,490.23	20,513.82	20,513.82	20,513.82	20,513.82	17,976.41	17,976.41
1004-JURIDICO	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
2-Desarrollo Social	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
25-EDUCACION	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
2-Educacion Media Superior	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
1-POL. SOCIAL	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
1-BACHILLERATO GENERAL	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
21-EDUCACION MEDIA SUPERIOR	46,540.00	242,473.56	23,349.00	265,664.56	144,758.27	144,758.27	144,758.27	144,758.27	120,906.29	120,906.29
1005-COMUNICACION SOCIAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
2-Desarrollo Social	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
25-EDUCACION	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
2-Educacion Media Superior	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
1-POL. SOCIAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
1-BACHILLERATO GENERAL	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
21-EDUCACION MEDIA SUPERIOR	40,000.00	354,994.66	205,142.43	189,852.23	131,557.21	131,557.21	131,557.21	131,557.21	58,295.02	58,295.02
1007-UNIDAD DE INFORMACION PUBLICA	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
2-Desarrollo Social	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
25-EDUCACION	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
2-Educacion Media Superior	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
1-POL. SOCIAL	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
1-BACHILLERATO GENERAL	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58
21-EDUCACION MEDIA SUPERIOR	13,753.31	75,247.53	50,624.88	38,375.96	6,364.38	6,364.38	6,364.38	6,364.38	32,011.58	32,011.58

1008-ARCHIVO	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
2-Desarrollo Social	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
25-EDUCACION	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
2-Educacion Media Superior	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
1-POL. SOCIAL	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
1-BACHILLERATO GENERAL	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
21-EDUCACION MEDIA SUPERIOR	20,596.25	16,078.24	16,078.24	20,596.25	13,250.05	13,250.05	13,250.05	13,250.05	7,346.20	7,346.20
1010-COORDINACION CENTRO ALTIPLANO 2	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
2-Desarrollo Social	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
25-EDUCACION	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
2-Educacion Media Superior	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
1-POL. SOCIAL	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
1-BACHILLERATO GENERAL	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
21-EDUCACION MEDIA SUPERIOR	29,084.00	52,692.25	58,692.25	23,084.00	7,901.74	7,901.74	7,901.74	7,901.74	15,182.26	15,182.26
1012-COORDINACION ZONA MEDIA	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
2-Desarrollo Social	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
25-EDUCACION	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
2-Educacion Media Superior	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
1-POL. SOCIAL	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
1-BACHILLERATO GENERAL	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
21-EDUCACION MEDIA SUPERIOR	24,200.30	44,816.42	50,458.88	18,557.84	5,256.58	5,256.58	4,909.58	4,909.58	13,301.26	13,301.26
1101-OFICINA DEL TITULAR	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
2-Desarrollo Social	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
25-EDUCACION	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
2-Educacion Media Superior	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
1-POL. SOCIAL	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
1-BACHILLERATO GENERAL	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
21-EDUCACION MEDIA SUPERIOR	21,909.64	43,684.16	43,817.46	21,776.34	10,395.53	10,027.53	10,027.53	10,027.53	11,380.81	11,748.81
1103-PLANEACION EDUCATIVA	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
2-Desarrollo Social	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
25-EDUCACION	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
2-Educacion Media Superior	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
1-POL. SOCIAL	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
1-BACHILLERATO GENERAL	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
21-EDUCACION MEDIA SUPERIOR	36,614.77	52,219.06	73,728.79	15,105.04	7,557.99	7,557.99	7,557.99	7,557.99	7,547.05	7,547.05
1104-EVALUACION EDUCATIVA	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
2-Desarrollo Social	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
25-EDUCACION	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
2-Educacion Media Superior	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
1-POL. SOCIAL	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
1-BACHILLERATO GENERAL	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
21-EDUCACION MEDIA SUPERIOR	170,000.00	579,021.64	675,637.62	73,384.02	44,103.25	42,228.25	42,228.25	42,228.25	29,280.77	31,155.77
1105-ORGANIZACION Y METODOS	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
2-Desarrollo Social	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
25-EDUCACION	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
2-Educacion Media Superior	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
1-POL. SOCIAL	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
1-BACHILLERATO GENERAL	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
21-EDUCACION MEDIA SUPERIOR	31,948.83	98,114.10	108,225.63	21,837.30	2,546.25	2,546.25	2,546.25	2,546.25	19,291.05	19,291.05
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONAL	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
2-Desarrollo Social	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
25-EDUCACION	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
2-Educacion Media Superior	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74

1-POL. SOCIAL	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
1-BACHILLERATO GENERAL	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
21-EDUCACION MEDIA SUPERIOR	61,235.22	93,005.61	94,051.61	60,189.22	30,118.48	26,843.48	26,843.48	26,843.48	30,070.74	33,345.74
1108-SERVICIOS EDUCATIVOS	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
2-Desarrollo Social	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
25-EDUCACION	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
2-Educacion Media Superior	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
1-POL. SOCIAL	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
1-BACHILLERATO GENERAL	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
21-EDUCACION MEDIA SUPERIOR	199,855.00	434,869.13	573,624.78	61,099.35	54,712.05	53,758.55	53,758.55	53,758.55	6,387.30	7,340.80
1201-OFICINA DEL TITULAR	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
2-Desarrollo Social	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
25-EDUCACION	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
2-Educacion Media Superior	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
1-POL. SOCIAL	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
1-BACHILLERATO GENERAL	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
21-EDUCACION MEDIA SUPERIOR	55,032.98	49,525.81	48,311.23	56,247.56	23,537.98	23,537.98	23,537.98	23,537.98	32,709.58	32,709.58
1202-SUBDIRECCION	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
2-Desarrollo Social	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
25-EDUCACION	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
2-Educacion Media Superior	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
1-POL. SOCIAL	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
1-BACHILLERATO GENERAL	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
21-EDUCACION MEDIA SUPERIOR	24,242.53	54,610.29	38,136.30	40,716.52	22,103.94	22,103.94	22,103.94	22,103.94	18,612.58	18,612.58
1205-PARAESCOLARES	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
2-Desarrollo Social	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
25-EDUCACION	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
2-Educacion Media Superior	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
1-POL. SOCIAL	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
1-BACHILLERATO GENERAL	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
21-EDUCACION MEDIA SUPERIOR	622,000.00	258,224.50	285,851.35	594,373.15	297,021.78	297,021.78	297,021.78	297,021.78	297,351.37	297,351.37
1206-CONTROL ESCOLAR	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
2-Desarrollo Social	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
25-EDUCACION	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
2-Educacion Media Superior	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
1-POL. SOCIAL	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
1-BACHILLERATO GENERAL	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
21-EDUCACION MEDIA SUPERIOR	400,878.50	632,494.19	682,630.31	350,742.38	315,360.52	315,360.52	315,360.52	315,360.52	35,381.86	35,381.86
1207-JEFATURAS DE MATERIA	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
2-Desarrollo Social	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
25-EDUCACION	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
2-Educacion Media Superior	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
1-POL. SOCIAL	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
1-BACHILLERATO GENERAL	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
21-EDUCACION MEDIA SUPERIOR	464,500.00	201,636.20	260,327.02	405,809.18	152,303.24	151,618.37	151,618.37	151,618.37	253,505.94	254,190.81
1209-CAPACITACIONES PARA EL TRABAJO	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
2-Desarrollo Social	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
25-EDUCACION	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
2-Educacion Media Superior	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
1-POL. SOCIAL	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
1-BACHILLERATO GENERAL	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
21-EDUCACION MEDIA SUPERIOR	2,319,242.17	825,340.71	1,120,122.80	2,024,460.08	278,137.62	277,917.90	277,667.90	277,667.90	1,746,322.46	1,746,542.18
1301-OFICINA DEL TITULAR	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97

2-Desarrollo Social	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
25-EDUCACION	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
2-Educacion Media Superior	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
1-POL. SOCIAL	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
1-BACHILLERATO GENERAL	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
21-EDUCACION MEDIA SUPERIOR	65,362.35	317,393.64	137,221.91	245,534.08	231,302.11	231,302.11	231,302.11	231,302.11	14,231.97	14,231.97
1302-SUBDIRECCION	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
2-Desarrollo Social	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
25-EDUCACION	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
2-Educacion Media Superior	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
1-POL. SOCIAL	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
1-BACHILLERATO GENERAL	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
21-EDUCACION MEDIA SUPERIOR	7,500.00	7,862.64	7,862.64	7,500.00	474	474	474	474	7,026.00	7,026.00
1303-RECURSOS HUMANOS	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
2-Desarrollo Social	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
25-EDUCACION	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
2-Educacion Media Superior	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
1-POL. SOCIAL	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
1-BACHILLERATO GENERAL	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
21-EDUCACION MEDIA SUPERIOR	454,000.00	2,083,564.50	2,148,239.47	389,325.03	298,384.28	287,309.28	287,309.28	287,309.28	90,940.75	102,015.75
1304-RECURSOS FINANCIEROS	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
2-Desarrollo Social	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
25-EDUCACION	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
2-Educacion Media Superior	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
1-POL. SOCIAL	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
1-BACHILLERATO GENERAL	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
21-EDUCACION MEDIA SUPERIOR	1,500,537.70	646,699.80	1,367,420.05	779,817.45	340,618.44	340,226.94	339,901.94	339,901.94	439,199.01	439,590.51
1305-RECURSOS MATERIALES	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
2-Desarrollo Social	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
25-EDUCACION	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
2-Educacion Media Superior	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
1-POL. SOCIAL	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
1-BACHILLERATO GENERAL	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
21-EDUCACION MEDIA SUPERIOR	4,869,483.31	481,736.12	456,628.03	4,894,591.40	1,479,162.28	1,478,857.29	1,402,795.73	1,402,795.73	3,415,429.12	3,415,734.11
1306-INFORMATICA	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
2-Desarrollo Social	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
25-EDUCACION	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
2-Educacion Media Superior	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
1-POL. SOCIAL	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
1-BACHILLERATO GENERAL	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
21-EDUCACION MEDIA SUPERIOR	581,000.00	801,336.84	1,087,748.03	294,588.81	287,392.17	287,392.17	287,392.17	287,392.17	7,196.64	7,196.64
1307-DISEÑO	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
2-Desarrollo Social	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
25-EDUCACION	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
2-Educacion Media Superior	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
1-POL. SOCIAL	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
1-BACHILLERATO GENERAL	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
21-EDUCACION MEDIA SUPERIOR	110,000.00	59,259.55	59,259.55	110,000.00	25,234.07	25,234.07	25,234.07	25,234.07	84,765.93	84,765.93
1401-OFICINA DEL TITULAR	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59
2-Desarrollo Social	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59
25-EDUCACION	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59
2-Educacion Media Superior	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59
1-POL. SOCIAL	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59

1-BACHILLERATO GENERAL	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59
21-EDUCACION MEDIA SUPERIOR	176,240.00	344,606.90	270,572.80	250,274.10	211,280.01	209,393.51	209,393.51	209,393.51	38,994.09	40,880.59
1402-COORDINACION ZONA HUASTECA NORTE 1	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
2-Desarrollo Social	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
25-EDUCACION	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
2-Educacion Media Superior	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
1-POL. SOCIAL	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
1-BACHILLERATO GENERAL	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
21-EDUCACION MEDIA SUPERIOR	23,950.00	33,306.51	33,604.02	23,652.49	23,652.49	23,452.49	23,452.49	23,452.49	0	200
1404-COORDINACION ZONA HUASTECA CENTRO 1	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
2-Desarrollo Social	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
25-EDUCACION	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
2-Educacion Media Superior	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
1-POL. SOCIAL	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
1-BACHILLERATO GENERAL	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
21-EDUCACION MEDIA SUPERIOR	25,750.00	47,527.00	58,380.48	14,896.52	14,896.52	13,696.52	13,696.52	13,696.52	0	1,200.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
2-Desarrollo Social	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
25-EDUCACION	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
2-Educacion Media Superior	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
1-POL. SOCIAL	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
1-BACHILLERATO GENERAL	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
21-EDUCACION MEDIA SUPERIOR	851,432.28	943,122.17	1,111,810.51	682,743.94	665,893.82	665,893.82	665,893.82	665,893.82	16,850.12	16,850.12
1502-PLANTEL 02 VILLA HIDALGO	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
2-Desarrollo Social	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
25-EDUCACION	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
2-Educacion Media Superior	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
1-POL. SOCIAL	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
1-BACHILLERATO GENERAL	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
21-EDUCACION MEDIA SUPERIOR	104,350.86	69,716.01	58,915.02	115,151.85	106,461.83	106,461.83	106,461.83	106,461.83	8,690.02	8,690.02
1503-PLANTEL 03 CEDRAL	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
2-Desarrollo Social	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
25-EDUCACION	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
2-Educacion Media Superior	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
1-POL. SOCIAL	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
1-BACHILLERATO GENERAL	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
21-EDUCACION MEDIA SUPERIOR	228,971.40	325,948.77	301,208.77	253,711.40	213,859.17	173,664.53	170,336.49	170,336.49	39,852.23	80,046.87
1504-PLANTEL 04 EL NARANJO	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
2-Desarrollo Social	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
25-EDUCACION	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
2-Educacion Media Superior	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
1-POL. SOCIAL	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
1-BACHILLERATO GENERAL	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
21-EDUCACION MEDIA SUPERIOR	190,579.12	95,767.18	95,767.18	190,579.12	187,674.25	185,674.25	185,674.25	185,674.25	2,904.87	4,904.87
1505-PLANTEL 05 CD FERNANDEZ	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
2-Desarrollo Social	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
25-EDUCACION	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
2-Educacion Media Superior	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
1-POL. SOCIAL	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
1-BACHILLERATO GENERAL	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
21-EDUCACION MEDIA SUPERIOR	269,721.86	281,141.15	275,901.15	274,961.86	243,961.71	243,111.71	239,688.51	239,688.51	31,000.15	31,850.15
1506-PLANTEL 06 VALLES I	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90
2-Desarrollo Social	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90

25-EDUCACION	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90
2-Educacion Media Superior	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90
1-POL. SOCIAL	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90
1-BACHILLERATO GENERAL	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90
21-EDUCACION MEDIA SUPERIOR	455,000.00	395,577.93	363,143.92	487,434.01	446,301.26	440,866.11	437,570.11	437,570.11	41,132.75	46,567.90
1507-PLANTEL 07 AHUALULCO	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
2-Desarrollo Social	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
25-EDUCACION	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
2-Educacion Media Superior	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
1-POL. SOCIAL	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
1-BACHILLERATO GENERAL	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
21-EDUCACION MEDIA SUPERIOR	228,547.39	158,428.48	160,547.81	226,428.06	226,428.06	224,108.06	224,108.06	224,108.06	0	2,320.00
1508-PLANTEL 08 XILITLA	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
2-Desarrollo Social	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
25-EDUCACION	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
2-Educacion Media Superior	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
1-POL. SOCIAL	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
1-BACHILLERATO GENERAL	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
21-EDUCACION MEDIA SUPERIOR	170,865.00	105,077.26	101,509.96	174,432.30	163,719.48	159,754.48	159,754.48	159,754.48	10,712.82	14,677.82
1509-PLANTEL 09 TANLAJAS	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
2-Desarrollo Social	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
25-EDUCACION	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
2-Educacion Media Superior	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
1-POL. SOCIAL	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
1-BACHILLERATO GENERAL	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
21-EDUCACION MEDIA SUPERIOR	280,805.00	454,552.90	448,383.85	286,974.05	198,572.31	183,919.46	183,919.46	183,919.46	88,401.74	103,054.59
1510-PLANTEL 10 MOCTEZUMA	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
2-Desarrollo Social	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
25-EDUCACION	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
2-Educacion Media Superior	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
1-POL. SOCIAL	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
1-BACHILLERATO GENERAL	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
21-EDUCACION MEDIA SUPERIOR	186,969.59	234,234.29	214,550.29	206,653.59	177,256.26	177,256.26	177,256.26	177,256.26	29,397.33	29,397.33
1511-PLANTEL 11 RAYON	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
2-Desarrollo Social	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
25-EDUCACION	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
2-Educacion Media Superior	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
1-POL. SOCIAL	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
1-BACHILLERATO GENERAL	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
21-EDUCACION MEDIA SUPERIOR	105,370.00	89,868.59	79,415.30	115,823.29	115,823.29	115,823.29	110,823.29	110,823.29	0	0
1512-PLANTEL 12 TAMPACAN	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
2-Desarrollo Social	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
25-EDUCACION	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
2-Educacion Media Superior	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
1-POL. SOCIAL	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
1-BACHILLERATO GENERAL	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
21-EDUCACION MEDIA SUPERIOR	175,767.53	142,329.09	136,614.09	181,482.53	169,777.75	163,882.36	163,882.36	163,882.36	11,704.78	17,600.17
1513-PLANTEL 13 TANQUIAN	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0
2-Desarrollo Social	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0
25-EDUCACION	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0
2-Educacion Media Superior	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0
1-POL. SOCIAL	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0
1-BACHILLERATO GENERAL	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0

21-EDUCACION MEDIA SUPERIOR	231,373.00	202,956.94	201,110.36	233,219.58	233,219.58	233,219.58	232,779.58	232,779.58	0	0
1514-PLANTEL 14 TANCANHUITZ	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
2-Desarrollo Social	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
25-EDUCACION	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
2-Educacion Media Superior	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
1-POL. SOCIAL	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
1-BACHILLERATO GENERAL	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
21-EDUCACION MEDIA SUPERIOR	244,655.60	386,574.99	383,699.99	247,530.60	188,289.30	187,725.30	187,725.30	187,725.30	59,241.30	59,805.30
1515-PLANTEL 15 EBANO	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
2-Desarrollo Social	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
25-EDUCACION	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
2-Educacion Media Superior	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
1-POL. SOCIAL	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
1-BACHILLERATO GENERAL	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
21-EDUCACION MEDIA SUPERIOR	147,285.26	78,768.21	71,768.21	154,285.26	130,267.66	119,258.82	119,258.82	119,258.82	24,017.60	35,026.44
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
2-Desarrollo Social	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
25-EDUCACION	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
2-Educacion Media Superior	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
1-POL. SOCIAL	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
1-BACHILLERATO GENERAL	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
21-EDUCACION MEDIA SUPERIOR	135,600.00	55,858.55	49,376.55	142,082.00	139,714.20	139,714.20	139,714.20	139,714.20	2,367.80	2,367.80
1517-PLANTEL 17 SAN LUIS I	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
2-Desarrollo Social	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
25-EDUCACION	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
2-Educacion Media Superior	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
1-POL. SOCIAL	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
1-BACHILLERATO GENERAL	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
21-EDUCACION MEDIA SUPERIOR	495,136.16	621,990.85	607,324.85	509,802.16	466,550.55	464,480.45	464,480.45	464,480.45	43,251.61	45,321.71
1518-PLANTEL 18 MEXQUITIC	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
2-Desarrollo Social	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
25-EDUCACION	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
2-Educacion Media Superior	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
1-POL. SOCIAL	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
1-BACHILLERATO GENERAL	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
21-EDUCACION MEDIA SUPERIOR	257,509.20	284,015.12	282,155.12	259,369.20	254,603.86	254,303.86	254,303.86	254,303.86	4,765.34	5,065.34
1519-PLANTEL 19 SAN LUIS II	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
2-Desarrollo Social	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
25-EDUCACION	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
2-Educacion Media Superior	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
1-POL. SOCIAL	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
1-BACHILLERATO GENERAL	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
21-EDUCACION MEDIA SUPERIOR	409,763.35	944,906.45	927,681.42	426,988.38	347,929.11	347,929.11	347,929.11	347,929.11	79,059.27	79,059.27
1520-PLANTEL 20 RIOVERDE	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
2-Desarrollo Social	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
25-EDUCACION	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
2-Educacion Media Superior	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
1-POL. SOCIAL	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
1-BACHILLERATO GENERAL	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
21-EDUCACION MEDIA SUPERIOR	118,806.99	218,889.52	113,301.25	224,395.26	222,072.16	214,974.66	214,974.66	214,974.66	2,323.10	9,420.60
1521-PLANTEL 21 MATLAPA	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10
2-Desarrollo Social	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10
25-EDUCACION	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10

2-Educacion Media Superior	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10
1-POL. SOCIAL	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10
1-BACHILLERATO GENERAL	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10
21-EDUCACION MEDIA SUPERIOR	259,952.93	186,741.09	182,141.09	264,552.93	253,739.29	250,109.83	250,109.83	250,109.83	10,813.64	14,443.10
1522-PLANTEL 22 TAMUJIN	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
2-Desarrollo Social	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
25-EDUCACION	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
2-Educacion Media Superior	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
1-POL. SOCIAL	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
1-BACHILLERATO GENERAL	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
21-EDUCACION MEDIA SUPERIOR	128,187.24	105,872.98	54,545.98	179,514.24	168,222.43	163,522.43	163,522.43	163,522.43	11,291.81	15,991.81
1523-PLANTEL 23 TIERRANUEVA	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
2-Desarrollo Social	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
25-EDUCACION	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
2-Educacion Media Superior	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
1-POL. SOCIAL	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
1-BACHILLERATO GENERAL	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
21-EDUCACION MEDIA SUPERIOR	109,355.01	62,533.08	59,952.08	111,936.01	99,423.66	99,423.66	98,623.66	98,623.66	12,512.35	12,512.35
1524-PLANTEL 24 VALLES II	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
2-Desarrollo Social	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
25-EDUCACION	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
2-Educacion Media Superior	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
1-POL. SOCIAL	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
1-BACHILLERATO GENERAL	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
21-EDUCACION MEDIA SUPERIOR	396,334.22	352,637.45	339,382.52	409,589.15	363,797.22	363,797.22	363,611.30	363,611.30	45,791.93	45,791.93
1525-PLANTEL 25 SAN LUIS III	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
2-Desarrollo Social	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
25-EDUCACION	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
2-Educacion Media Superior	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
1-POL. SOCIAL	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
1-BACHILLERATO GENERAL	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
21-EDUCACION MEDIA SUPERIOR	445,000.00	231,558.58	224,086.44	452,472.14	428,029.14	428,029.14	428,029.14	428,029.14	24,443.00	24,443.00
1526-PLANTEL 26 SAN LUIS IV	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
2-Desarrollo Social	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
25-EDUCACION	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
2-Educacion Media Superior	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
1-POL. SOCIAL	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
1-BACHILLERATO GENERAL	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
21-EDUCACION MEDIA SUPERIOR	789,274.60	447,492.21	421,429.21	815,337.60	754,318.25	754,318.25	754,318.25	754,318.25	61,019.35	61,019.35
1527-PLANTEL 27 SAN MARTIN CH	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
2-Desarrollo Social	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
25-EDUCACION	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
2-Educacion Media Superior	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
1-POL. SOCIAL	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
1-BACHILLERATO GENERAL	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
21-EDUCACION MEDIA SUPERIOR	164,916.72	85,677.87	80,697.88	169,896.71	154,042.19	153,792.19	153,792.19	153,792.19	15,854.52	16,104.52
1528-PLANTEL 28 SAN LUIS V	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92
2-Desarrollo Social	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92
25-EDUCACION	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92
2-Educacion Media Superior	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92
1-POL. SOCIAL	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92
1-BACHILLERATO GENERAL	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92
21-EDUCACION MEDIA SUPERIOR	778,600.00	319,624.47	294,741.22	803,483.25	722,504.33	715,504.33	715,504.33	715,504.33	80,978.92	87,978.92

1529-PLANTEL 29 V. DE ZARAGOZA	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
2-Desarrollo Social	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
25-EDUCACION	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
2-Educacion Media Superior	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
1-POL. SOCIAL	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
1-BACHILLERATO GENERAL	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
21-EDUCACION MEDIA SUPERIOR	254,781.04	513,250.69	510,875.69	257,156.04	178,759.20	178,759.20	178,759.20	178,759.20	178,759.20	78,396.84	78,396.84
1530-PLANTEL 30 ILLESCAS	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
2-Desarrollo Social	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
25-EDUCACION	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
2-Educacion Media Superior	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
1-POL. SOCIAL	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
1-BACHILLERATO GENERAL	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
21-EDUCACION MEDIA SUPERIOR	99,052.82	99,512.63	82,588.81	115,976.64	103,183.21	103,183.21	103,183.21	103,183.21	103,183.21	12,793.43	12,793.43
1531-PLANTEL 31 AQUISMON	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
2-Desarrollo Social	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
25-EDUCACION	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
2-Educacion Media Superior	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
1-POL. SOCIAL	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
1-BACHILLERATO GENERAL	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
21-EDUCACION MEDIA SUPERIOR	226,212.00	149,061.13	147,865.12	227,408.01	227,321.06	223,752.66	223,752.66	223,752.66	223,752.66	86.95	3,655.35
1532-PLANTEL 32 VILLA DE ARRIAGA	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
2-Desarrollo Social	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
25-EDUCACION	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
2-Educacion Media Superior	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
1-POL. SOCIAL	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
1-BACHILLERATO GENERAL	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
21-EDUCACION MEDIA SUPERIOR	140,085.38	266,466.42	244,971.42	161,580.38	108,101.36	107,466.52	107,466.52	107,466.52	107,466.52	53,479.02	54,113.86
1533-PLANTEL 33 AXTLA DE TERRAZAS	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
2-Desarrollo Social	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
25-EDUCACION	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
2-Educacion Media Superior	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
1-POL. SOCIAL	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
1-BACHILLERATO GENERAL	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
21-EDUCACION MEDIA SUPERIOR	189,178.68	176,636.21	150,056.21	215,758.68	215,507.88	210,829.88	210,829.88	210,829.88	210,829.88	250.8	4,928.80
1534-PLANTEL 34 EL PUJAL	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
2-Desarrollo Social	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
25-EDUCACION	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
2-Educacion Media Superior	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
1-POL. SOCIAL	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
1-BACHILLERATO GENERAL	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
21-EDUCACION MEDIA SUPERIOR	129,133.82	70,492.02	62,092.02	137,533.82	130,856.19	124,348.06	124,348.06	124,348.06	124,348.06	6,677.63	13,185.76
1535-PLANTEL 35TAMBACA	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
2-Desarrollo Social	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
25-EDUCACION	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
2-Educacion Media Superior	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
1-POL. SOCIAL	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
1-BACHILLERATO GENERAL	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
21-EDUCACION MEDIA SUPERIOR	90,751.28	85,156.30	83,556.30	92,351.28	80,352.25	80,252.25	80,252.25	80,252.25	80,252.25	11,999.03	12,099.03
1536-PLANTEL 36 EST. CATORCE	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93
2-Desarrollo Social	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93
25-EDUCACION	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93
2-Educacion Media Superior	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93

1-POL. SOCIAL	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93
1-BACHILLERATO GENERAL	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93
21-EDUCACION MEDIA SUPERIOR	111,160.00	69,951.63	64,867.63	116,244.00	109,119.07	109,119.07	109,119.07	109,119.07	7,124.93	7,124.93
1537-PLANTEL 37 TAMAPATZ	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
2-Desarrollo Social	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
25-EDUCACION	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
2-Educacion Media Superior	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
1-POL. SOCIAL	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
1-BACHILLERATO GENERAL	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
21-EDUCACION MEDIA SUPERIOR	162,936.80	133,925.62	152,951.97	143,910.45	143,910.45	143,642.45	143,642.45	143,642.45	0	268
1538-PLANTEL 38 MECATLAN	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
2-Desarrollo Social	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
25-EDUCACION	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
2-Educacion Media Superior	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
1-POL. SOCIAL	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
1-BACHILLERATO GENERAL	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
21-EDUCACION MEDIA SUPERIOR	182,683.66	253,498.74	268,740.24	167,442.16	167,442.16	157,289.21	157,289.21	157,289.21	0	10,152.95
1539-PLANTEL 39 SAT. MA. PICULA	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
2-Desarrollo Social	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
25-EDUCACION	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
2-Educacion Media Superior	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
1-POL. SOCIAL	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
1-BACHILLERATO GENERAL	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
21-EDUCACION MEDIA SUPERIOR	52,676.89	226,714.09	133,874.09	145,516.89	143,745.77	143,095.77	143,095.77	143,095.77	1,771.12	2,421.12
1540-PLANTEL 40 CHALCO	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
2-Desarrollo Social	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
25-EDUCACION	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
2-Educacion Media Superior	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
1-POL. SOCIAL	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
1-BACHILLERATO GENERAL	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
21-EDUCACION MEDIA SUPERIOR	89,679.61	59,782.93	55,978.93	93,483.61	88,085.77	85,290.67	85,290.67	85,290.67	5,397.84	8,192.94
1601-EMSAD 01 DULCE GRANDE	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
2-Desarrollo Social	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
25-EDUCACION	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
2-Educacion Media Superior	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
1-POL. SOCIAL	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
1-BACHILLERATO GENERAL	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
21-EDUCACION MEDIA SUPERIOR	73,264.95	105,831.49	95,551.49	83,544.95	74,345.04	74,345.04	74,345.04	74,345.04	9,199.91	9,199.91
1603-EMSAD 03 VIBORAS	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
2-Desarrollo Social	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
25-EDUCACION	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
2-Educacion Media Superior	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
1-POL. SOCIAL	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
1-BACHILLERATO GENERAL	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
21-EDUCACION MEDIA SUPERIOR	36,294.00	23,414.40	19,323.70	40,384.70	39,344.10	39,344.10	39,344.10	39,344.10	1,040.60	1,040.60
1604-EMSAD 04 SAT. CATARINA	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
2-Desarrollo Social	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
25-EDUCACION	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
2-Educacion Media Superior	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
1-POL. SOCIAL	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
1-BACHILLERATO GENERAL	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
21-EDUCACION MEDIA SUPERIOR	55,348.92	82,481.78	81,989.01	55,841.69	55,841.69	55,841.69	55,841.69	55,841.69	0	0
1605-EMSAD 05 TLAETLA	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48

2-Desarrollo Social	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
25-EDUCACION	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
2-Educacion Media Superior	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
1-POL. SOCIAL	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
1-BACHILLERATO GENERAL	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
21-EDUCACION MEDIA SUPERIOR	105,259.40	236,637.51	250,222.53	91,674.38	53,968.50	53,442.90	53,442.90	53,442.90	37,705.88	38,231.48
1606-EMSAD 06 PALOMAS	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
2-Desarrollo Social	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
25-EDUCACION	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
2-Educacion Media Superior	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
1-POL. SOCIAL	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
1-BACHILLERATO GENERAL	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
21-EDUCACION MEDIA SUPERIOR	38,027.70	21,754.84	12,554.84	47,227.70	44,926.36	44,926.36	44,926.36	44,926.36	2,301.34	2,301.34
1607-EMSAD 07 STO. DOMINGO	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
2-Desarrollo Social	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
25-EDUCACION	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
2-Educacion Media Superior	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
1-POL. SOCIAL	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
1-BACHILLERATO GENERAL	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
21-EDUCACION MEDIA SUPERIOR	64,648.41	60,619.55	51,919.55	73,348.41	67,726.90	64,727.40	64,727.40	64,727.40	5,621.51	8,621.01
1608-EMSAD 08 POZAS DE STA. ANA	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
2-Desarrollo Social	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
25-EDUCACION	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
2-Educacion Media Superior	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
1-POL. SOCIAL	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
1-BACHILLERATO GENERAL	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
21-EDUCACION MEDIA SUPERIOR	48,148.98	28,436.24	26,860.24	49,724.98	34,770.38	34,770.38	29,540.38	29,540.38	14,954.60	14,954.60
1609-EMSAD 09 GUADALCAZAR	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
2-Desarrollo Social	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
25-EDUCACION	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
2-Educacion Media Superior	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
1-POL. SOCIAL	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
1-BACHILLERATO GENERAL	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
21-EDUCACION MEDIA SUPERIOR	37,328.80	34,240.43	32,344.43	39,224.80	35,198.28	24,950.08	24,950.08	24,950.08	4,026.52	14,274.72
1610-EMSAD 10 PAPTALCO	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
2-Desarrollo Social	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
25-EDUCACION	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
2-Educacion Media Superior	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
1-POL. SOCIAL	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
1-BACHILLERATO GENERAL	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
21-EDUCACION MEDIA SUPERIOR	31,443.97	46,504.53	46,504.53	31,443.97	30,830.65	28,959.35	28,959.35	28,959.35	613.32	2,484.62
1611-EMSAD 11 ZACAYO	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
2-Desarrollo Social	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
25-EDUCACION	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
2-Educacion Media Superior	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
1-POL. SOCIAL	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
1-BACHILLERATO GENERAL	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
21-EDUCACION MEDIA SUPERIOR	56,033.58	56,400.26	55,460.26	56,973.58	42,731.02	42,408.18	42,408.18	42,408.18	14,242.56	14,565.40
1612-EMSAD 12 LA PARADA	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46
2-Desarrollo Social	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46
25-EDUCACION	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46
2-Educacion Media Superior	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46
1-POL. SOCIAL	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46

1-BACHILLERATO GENERAL	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46
21-EDUCACION MEDIA SUPERIOR	60,778.58	184,882.12	183,682.12	61,978.58	23,929.12	23,929.12	23,929.12	23,929.12	38,049.46	38,049.46
1613-EMSAD 13 TAMPAXAL	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
2-Desarrollo Social	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
25-EDUCACION	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
2-Educacion Media Superior	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
1-POL. SOCIAL	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
1-BACHILLERATO GENERAL	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
21-EDUCACION MEDIA SUPERIOR	78,704.32	28,211.74	26,301.74	80,614.32	52,855.52	52,855.52	52,855.52	52,855.52	27,758.80	27,758.80
1614-EMSAD 14 ITZTACAPA	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
2-Desarrollo Social	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
25-EDUCACION	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
2-Educacion Media Superior	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
1-POL. SOCIAL	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
1-BACHILLERATO GENERAL	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
21-EDUCACION MEDIA SUPERIOR	53,130.00	27,752.32	21,852.32	59,030.00	54,383.06	52,701.06	52,701.06	52,701.06	4,646.94	6,328.94
1615-EMSAD 15 OJO DE AGUA	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
2-Desarrollo Social	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
25-EDUCACION	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
2-Educacion Media Superior	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
1-POL. SOCIAL	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
1-BACHILLERATO GENERAL	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
21-EDUCACION MEDIA SUPERIOR	30,500.00	15,547.00	15,547.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0	0
1616-EMSAD 16 IGNACIO ZARAGOZA	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
2-Desarrollo Social	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
25-EDUCACION	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
2-Educacion Media Superior	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
1-POL. SOCIAL	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
1-BACHILLERATO GENERAL	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
21-EDUCACION MEDIA SUPERIOR	44,528.12	30,578.20	30,578.20	44,528.12	43,802.72	43,802.72	43,802.72	43,802.72	725.4	725.4
1617-EMSAD 17 NUEVO AQUISMON	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
2-Desarrollo Social	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
25-EDUCACION	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
2-Educacion Media Superior	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
1-POL. SOCIAL	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
1-BACHILLERATO GENERAL	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
21-EDUCACION MEDIA SUPERIOR	35,138.01	15,241.10	12,413.10	37,966.01	29,730.97	29,630.97	29,630.97	29,630.97	8,235.04	8,335.04
1618-EMSAD 18 EL CARRIZAL	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
2-Desarrollo Social	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
25-EDUCACION	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
2-Educacion Media Superior	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
1-POL. SOCIAL	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
1-BACHILLERATO GENERAL	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
21-EDUCACION MEDIA SUPERIOR	30,350.00	24,889.16	23,189.16	32,050.00	31,659.60	30,483.60	30,483.60	30,483.60	390.4	1,566.40
1619-EMSAD 19 COYOLES	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
2-Desarrollo Social	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
25-EDUCACION	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
2-Educacion Media Superior	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
1-POL. SOCIAL	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
1-BACHILLERATO GENERAL	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
21-EDUCACION MEDIA SUPERIOR	35,856.05	15,417.35	13,937.35	37,336.05	34,032.36	31,225.61	31,225.61	31,225.61	3,303.69	6,110.44
1620-EMSAD 20 TAMAN	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
2-Desarrollo Social	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13

25-EDUCACION	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
2-Educacion Media Superior	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
1-POL. SOCIAL	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
1-BACHILLERATO GENERAL	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
21-EDUCACION MEDIA SUPERIOR	79,029.00	43,756.28	33,778.28	89,007.00	85,675.87	85,675.87	85,675.87	85,675.87	85,675.87	3,331.13	3,331.13
1621-EMSAD 21 LA PILA	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
2-Desarrollo Social	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
25-EDUCACION	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
2-Educacion Media Superior	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
1-POL. SOCIAL	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
1-BACHILLERATO GENERAL	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
21-EDUCACION MEDIA SUPERIOR	66,960.00	99,261.06	99,261.06	66,960.00	47,162.04	47,162.04	47,162.04	47,162.04	47,162.04	19,797.96	19,797.96
1622-EMSAD 22 SAN NICOLAS	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
2-Desarrollo Social	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
25-EDUCACION	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
2-Educacion Media Superior	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
1-POL. SOCIAL	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
1-BACHILLERATO GENERAL	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
21-EDUCACION MEDIA SUPERIOR	66,880.29	50,557.11	47,007.11	70,430.29	70,404.27	70,404.27	70,404.27	70,404.27	70,404.27	26.02	26.02
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
2-Desarrollo Social	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
25-EDUCACION	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
2-Educacion Media Superior	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
1-POL. SOCIAL	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
1-BACHILLERATO GENERAL	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
21-EDUCACION MEDIA SUPERIOR	54,373.04	14,832.31	13,082.31	56,123.04	40,351.90	40,301.90	40,301.90	40,301.90	40,301.90	15,771.14	15,821.14
1624-EMSAD 24 CHUNUNTZEN2	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
2-Desarrollo Social	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
25-EDUCACION	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
2-Educacion Media Superior	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
1-POL. SOCIAL	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
1-BACHILLERATO GENERAL	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
21-EDUCACION MEDIA SUPERIOR	67,071.20	45,946.75	42,167.75	70,850.20	62,056.95	62,056.95	62,056.95	62,056.95	62,056.95	8,793.25	8,793.25
1625-EMSAD 25 CHARCO DEL LOBO	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
2-Desarrollo Social	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
25-EDUCACION	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
2-Educacion Media Superior	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
1-POL. SOCIAL	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
1-BACHILLERATO GENERAL	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
21-EDUCACION MEDIA SUPERIOR	39,959.28	41,771.70	51,384.89	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	30,346.09	0	0
1626-EMSAD 26 CERRITO DE ROJAS	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
2-Desarrollo Social	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
25-EDUCACION	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
2-Educacion Media Superior	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
1-POL. SOCIAL	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
1-BACHILLERATO GENERAL	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
21-EDUCACION MEDIA SUPERIOR	39,966.70	26,818.34	18,643.56	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	48,141.48	0	0
1627-EMSAD 27 PLAZUELA	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00
2-Desarrollo Social	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00
25-EDUCACION	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00
2-Educacion Media Superior	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00
1-POL. SOCIAL	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00
1-BACHILLERATO GENERAL	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00

21-EDUCACION MEDIA SUPERIOR	46,897.61	47,722.34	46,858.94	47,761.01	45,126.01	45,126.01	45,126.01	45,126.01	2,635.00	2,635.00
1628-EMSAD 28 LA PALMA	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
2-Desarrollo Social	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
25-EDUCACION	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
2-Educacion Media Superior	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
1-POL. SOCIAL	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
1-BACHILLERATO GENERAL	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
21-EDUCACION MEDIA SUPERIOR	34,950.00	16,852.02	16,548.02	35,254.00	26,674.83	26,674.83	26,674.83	26,674.83	8,579.17	8,579.17
1629-EMSAD 29 EL CARRIZO	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
2-Desarrollo Social	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
25-EDUCACION	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
2-Educacion Media Superior	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
1-POL. SOCIAL	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
1-BACHILLERATO GENERAL	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
21-EDUCACION MEDIA SUPERIOR	35,140.00	26,645.21	26,645.21	35,140.00	34,293.30	33,993.30	33,993.30	33,993.30	846.7	1,146.70
1630-EMSAD 30 SANTA FE TEXACAL	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
2-Desarrollo Social	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
25-EDUCACION	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
2-Educacion Media Superior	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
1-POL. SOCIAL	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
1-BACHILLERATO GENERAL	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
21-EDUCACION MEDIA SUPERIOR	51,481.10	43,163.68	39,303.68	55,341.10	54,709.29	54,179.29	54,179.29	54,179.29	631.81	1,161.81
TOTALES	909,077,421.02	23,645,585.28	24,303,445.70	908,419,560.60	341,097,710.49	340,910,195.87	340,809,382.38	340,809,382.38	567,321,850.11	567,509,364.73

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL . POR DEPENDENCIA
(en pesos)

EJERCICIO 2018
AL 31 DE JULIO DEL 2018

Entidad - Finalidad - Funcion - SubFuncion - Eje - Programa - Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito(Modificado - Devengado)
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NO APLICA

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

(en pesos)

AL 31 DE JULIO DEL 2018

Fuente de financiamiento	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado/Devengado)
RE RECURSOS ESTATALES	387,233,120.86	3,000,000.00	3,000,000.00	387,233,120.86	172,399,516.72	172,399,516.72	172,399,516.72	172,399,516.72	214,833,604.14	214,833,604.14
RF RECURSOS FEDERALES	370,639,546.83	12,617,895.76	13,243,032.03	370,014,410.56	155,014,062.19	154,964,313.11	154,884,762.78	154,884,762.78	215,000,348.37	215,050,097.45
RP RECURSOS PROPIOS	151,204,753.33	8,027,689.52	8,060,413.67	151,172,029.18	13,684,131.58	13,546,366.04	13,525,102.88	13,525,102.88	137,487,897.60	137,625,663.14
Total	909,077,421.02	23,645,585.28	24,303,445.70	908,419,560.60	341,097,710.49	340,910,195.87	340,809,382.38	340,809,382.38	567,321,850.11	567,509,364.73



COLEGIO DE BACHILLERES
DEL ESTADO DE SAN LUIS POTOSÍ

ESTADOS Financieros

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