



COLEGIO DE BACHILLERES
DEL ESTADO DE SAN LUIS POTOSÍ

ESTADOS Financieros

INFORMACIÓN PRESUPUESTAL

- Estado Analítico de Ingresos
- Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa
- Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
- Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
- Estado analítico del ejercicio del presupuesto de egresos en clasificación económica (por tipo de gasto)
- Estado analítico del ejercicio del presupuesto de egresos en clasificación por objeto del gasto (capítulo y concepto)
- Estado analítico del ejercicio del presupuesto de egresos por clasificación funcional
- Estado analítico del ejercicio del presupuesto de egresos por fuente de financiamiento





ESTADO ANALÍTICO DE INGRESOS PRESUPUESTARIOS

(en miles de pesos)

ACUMULADO

AL 31 DE AGOSTO DEL 2018

Fuente de Ingreso	Ley de Ingresos Estimado	Modificado	Devengado	Recaudado	% Avance de Recaudación Recaudado / Modificado
4000000 - Derechos	53,907.00	53,907.00	62,353.00	62,353.00	115.6677
4300000 - DERECHOS POR PRESTACION DE SERVICIOS	53,907.00	53,907.00	62,353.00	62,353.00	115.6677
4301000 - CUOTAS DE INSCRIPCION	47,424.00	47,424.00	49,491.00	49,491.00	104.3586
4302000 - TRAMITE DE PREINSCRIPCION	2,134.00	2,134.00	2,803.00	2,803.00	131.3496
4303000 - INSCRIPCION EXTEMPORANEA	390.00	390.00	27.00	27.00	6.9231
4304000 - REVALIDACION DE ESTUDIOS	59.00	59.00	107.00	107.00	181.3559
4305000 - CERTIFICADO PARCIAL	123.00	123.00	131.00	131.00	106.5041
4306000 - CONSTANCIA DE ESTUDIOS	327.00	327.00	334.00	334.00	102.1407
4307000 - DUPLICADO DE CERTIFICADO	51.00	51.00	77.00	77.00	150.9804
4308000 - EXANI II	190.00	190.00	34.00	34.00	17.8947
4309000 - EXAMENES DE REGULARIZACION	1,583.00	1,583.00	984.00	984.00	62.1605
4310000 - OTROS SERVICIOS ACADEMICOS	389.00	389.00	6,519.00	6,519.00	1675.8355
4311000 - COLEGIOS INCORPORADOS	374.00	374.00	398.00	398.00	106.4171
4312000 - CERTIFICADO DE TERMINACIÓN	865.00	865.00	1,447.00	1,447.00	167.2832
8000000 - Participaciones y Aportaciones	232,070.00	232,070.00	247,832.00	247,832.00	106.7919
8300000 - Convenios	232,070.00	232,070.00	247,832.00	247,832.00	106.7919
8301000 - RECURSO FEDREAL	232,070.00	232,070.00	247,832.00	247,832.00	106.7919
9000000 - Transferencias Asignaciones, Subsidios y	210,918.00	210,918.00	354,765.00	354,765.00	168.2004
9300000 - Subsidios y Subvenciones	210,918.00	210,918.00	354,765.00	354,765.00	168.2004
9302000 - RECURSO ESTATAL	210,918.00	210,918.00	354,765.00	354,765.00	168.2004
	496,895.00	496,895.00	664,950.00	664,950.00	133.8210

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RE
 SPONSABILIDAD DEL EMISOR

3000	3000 SERVICIOS GENERALES	1,250.00	26,686.15	2,127.00	25,809.15	12,677.08	11,035.56	6,111.04	6,111.04	13,132.07	14,773.59
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	24,622.65	0	24,622.65	11,490.58	9,849.06	4,924.54	4,924.54	13,132.07	14,773.59
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	1,250.00	2,063.50	2,127.00	1,186.50	1,186.50	1,186.50	1,186.50	1,186.50	0	0
1008	1008 ARCHIVO	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
2000	2000 MATERIALES Y SUMINISTROS	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	13,262.80	6,437.83	12,327.41	7,373.22	6,744.38	6,744.38	6,744.38	6,744.38	628.84	628.84
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,580.00	10,554.38	15,171.36	1,963.02	1,963.02	1,963.02	1,963.02	1,963.02	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	5,803.39	6,260.74	4,542.65	4,542.65	4,542.65	4,542.65	4,542.65	0	0
1010	1010 COORDINACION CENTRO ALTIPLANO 2	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
2000	2000 MATERIALES Y SUMINISTROS	30,744.14	55,079.85	70,992.80	14,831.19	3,374.64	3,374.64	3,174.64	3,174.64	11,456.55	11,456.55
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	6,744.14	7,137.66	10,485.95	3,395.85	1,174.64	1,174.64	1,174.64	1,174.64	2,221.21	2,221.21
2200	2200 ALIMENTOS Y UTENSILIOS	0	16,412.19	15,412.19	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,000.00	31,530.00	45,094.66	10,435.34	1,200.00	1,200.00	1,000.00	1,000.00	9,235.34	9,235.34
3000	3000 SERVICIOS GENERALES	2,959.86	9,124.76	7,157.52	4,927.10	4,927.10	4,927.10	4,927.10	4,927.10	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,959.86	9,124.76	7,157.52	4,927.10	4,927.10	4,927.10	4,927.10	4,927.10	0	0
1012	1012 COORDINACION ZONA MEDIA	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
2000	2000 MATERIALES Y SUMINISTROS	15,141.75	37,536.75	50,597.59	2,080.91	1,494.08	1,494.08	1,494.08	1,494.08	586.83	586.83
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	4,341.75	1,615.98	5,370.90	586.83	0	0	0	0	586.83	586.83
2200	2200 ALIMENTOS Y UTENSILIOS	0	160	0	160	160	160	160	160	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	20,750.52	20,750.52	0	0	0	0	0	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,800.00	14,510.25	24,310.25	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	500	165.92	334.08	334.08	334.08	334.08	334.08	0	0
3000	3000 SERVICIOS GENERALES	14,264.63	23,070.18	30,763.31	6,571.50	6,571.50	6,256.50	5,909.50	5,909.50	0	315
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	9,290.00	6,585.50	2,704.50	2,704.50	2,389.50	2,389.50	2,389.50	0	315
3900	3900 OTROS SERVICIOS GENERALES	14,264.63	13,780.18	24,177.81	3,867.00	3,867.00	3,867.00	3,520.00	3,520.00	0	0
1101	1101 OFICINA DEL TITULAR	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
2000	2000 MATERIALES Y SUMINISTROS	4,525.00	4,632.34	6,101.73	3,055.61	2,190.83	2,190.83	2,190.83	2,190.83	864.78	864.78
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	4,525.00	3,632.34	6,097.73	2,059.61	1,890.83	1,890.83	1,890.83	1,890.83	168.78	168.78
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0	300	0	300	300	300	300	300	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	700	4	696	0	0	0	0	696	696
3000	3000 SERVICIOS GENERALES	22,925.00	40,827.12	54,538.42	9,213.70	9,213.70	9,213.70	9,213.70	9,213.70	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	22,925.00	40,185.12	54,538.42	8,571.70	8,571.70	8,571.70	8,571.70	8,571.70	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	642	0	642	642	642	642	642	0	0
1103	1103 PLANEACION EDUCATIVA	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
2000	2000 MATERIALES Y SUMINISTROS	18,481.32	26,845.96	30,515.28	14,812.00	6,927.99	6,927.99	6,927.99	6,927.99	7,884.01	7,884.01
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	10,099.98	13,206.00	11,796.52	11,509.46	4,321.45	4,321.45	4,321.45	4,321.45	7,188.01	7,188.01
2200	2200 ALIMENTOS Y UTENSILIOS	3,123.70	2,371.98	5,495.68	0	0	0	0	0	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	300	122.52	177.48	177.48	177.48	177.48	177.48	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,257.64	4,530.56	9,788.20	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	6,437.42	3,312.36	3,125.06	2,429.06	2,429.06	2,429.06	2,429.06	696	696
3000	3000 SERVICIOS GENERALES	32,665.99	49,732.72	81,768.71	630	630	630	630	630	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	30,880.00	45,570.75	75,820.75	630	630	630	630	630	0	0
3900	3900 OTROS SERVICIOS GENERALES	1,785.99	4,161.97	5,947.96	0	0	0	0	0	0	0
1104	1104 EVALUACION EDUCATIVA	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
2000	2000 MATERIALES Y SUMINISTROS	44,826.00	95,160.28	115,238.67	24,747.61	19,974.74	19,974.74	19,974.74	19,974.74	4,772.87	4,772.87
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	41,078.00	67,591.89	93,337.68	15,332.21	11,129.34	11,129.34	11,129.34	11,129.34	4,202.87	4,202.87
2200	2200 ALIMENTOS Y UTENSILIOS	2,178.00	13,948.00	9,313.00	6,813.00	6,813.00	6,813.00	6,813.00	6,813.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,570.00	5,280.00	5,280.00	1,570.00	1,000.00	1,000.00	1,000.00	1,000.00	570	570
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	1,032.40	0	1,032.40	1,032.40	1,032.40	1,032.40	1,032.40	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	7,307.99	7,307.99	0	0	0	0	0	0	0
3000	3000 SERVICIOS GENERALES	125,174.00	613,431.26	706,735.65	31,869.61	22,253.51	22,253.51	22,253.51	22,253.51	9,616.10	9,616.10
3100	3100 SERVICIOS BASICOS	86,000.00	223,967.00	309,966.40	0.6	0	0	0	0	0.6	0.6
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	219,121.98	217,602.97	1,519.01	1,519.01	1,519.01	1,519.01	1,519.01	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	36,959.00	164,657.83	172,726.83	28,890.00	20,139.50	20,139.50	20,139.50	20,139.50	8,750.50	8,750.50
3900	3900 OTROS SERVICIOS GENERALES	2,215.00	5,684.45	6,439.45	1,460.00	595	595	595	595	865	865
1105	1105 ORGANIZACION Y METODOS	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
2000	2000 MATERIALES Y SUMINISTROS	32,425.58	81,883.46	111,688.94	2,620.10	1,241.25	1,241.25	1,241.25	1,241.25	1,378.85	1,378.85
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	18,219.84	42,423.85	60,643.01	0.68	0	0	0	0	0.68	0.68
2200	2200 ALIMENTOS Y UTENSILIOS	1,955.99	12,003.92	12,602.44	1,357.47	0	0	0	0	1,357.47	1,357.47
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,870.00	7,583.40	10,111.20	342.2	342.2	342.2	342.2	342.2	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	9,769.87	10,769.87	0	0	0	0	0	0	0

2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,379.75	10,102.42	17,562.42	919.75	899.05	899.05	899.05	899.05	20.7	20.7
3000	3000 SERVICIOS GENERALES	2,323.25	19,352.75	11,738.00	9,938.00	1,305.00	1,305.00	1,305.00	1,305.00	8,633.00	8,633.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,323.25	19,352.75	11,738.00	9,938.00	1,305.00	1,305.00	1,305.00	1,305.00	8,633.00	8,633.00
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	17,500.00	8,220.00	9,280.00	0	0	0	0	9,280.00	9,280.00
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	17,500.00	8,220.00	9,280.00	0	0	0	0	9,280.00	9,280.00
1107	1107 SELECCIÓN Y CAPACITACIÓN DE PERSONAL	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
2000	2000 MATERIALES Y SUMINISTROS	28,546.22	38,149.61	32,333.61	34,362.22	21,445.55	20,467.55	16,361.48	16,361.48	12,916.67	13,894.67
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	22,780.22	22,870.80	23,432.07	22,218.95	13,126.48	13,126.48	13,126.48	13,126.48	9,092.47	9,092.47
2200	2200 ALIMENTOS Y UTENSILIOS	3,400.00	7,091.00	6,815.00	3,676.00	2,937.00	2,937.00	485	485	739	739
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	250	0	0	250	0	0	0	0	250	250
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,600.00	7,839.81	2,086.54	7,353.27	5,382.07	4,404.07	2,750.00	2,750.00	1,971.20	2,949.20
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	516	348	0	864	0	0	0	0	864	864
3000	3000 SERVICIOS GENERALES	35,255.00	59,930.00	66,292.00	28,893.00	13,201.00	10,904.00	10,482.00	10,482.00	15,692.00	17,989.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	6,000.00	6,000.00	2,000.00	0	0	0	0	2,000.00	2,000.00
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	6,000.00	6,000.00	3,000.00	0	0	0	0	3,000.00	3,000.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	29,035.00	45,250.00	51,956.00	22,329.00	11,715.00	9,840.00	9,840.00	9,840.00	10,614.00	12,489.00
3900	3900 OTROS SERVICIOS GENERALES	1,220.00	2,680.00	2,336.00	1,564.00	1,486.00	1,064.00	642	642	78	500
1108	1108 SERVICIOS EDUCATIVOS	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
2000	2000 MATERIALES Y SUMINISTROS	49,645.60	154,249.63	194,207.13	9,688.10	7,219.60	7,219.60	7,219.60	7,219.60	2,468.50	2,468.50
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	45,429.55	117,721.63	157,684.28	5,466.90	3,999.60	3,999.60	3,999.60	3,999.60	1,467.30	1,467.30
2200	2200 ALIMENTOS Y UTENSILIOS	1,081.30	5,678.00	6,038.85	720.45	720	720	720	720	0.45	0.45
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	12,000.00	12,000.00	0	0	0	0	0	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	18,850.00	18,350.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,000.00	1,000.00
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	134.75	0	134	0.75	0	0	0	0	0.75	0.75
3000	3000 SERVICIOS GENERALES	242,650.00	527,238.50	717,918.50	51,970.00	47,101.45	46,538.95	46,538.95	46,538.95	4,868.55	5,431.05
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	205,100.00	435,500.00	608,500.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	21,000.00	31,000.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	15,250.00	58,022.00	58,202.00	15,070.00	11,884.95	11,884.95	11,884.95	11,884.95	3,185.05	3,185.05
3800	3800 SERVICIOS OFICIALES	7,500.00	7,500.00	15,000.00	0	0	0	0	0	0	0
3900	3900 OTROS SERVICIOS GENERALES	4,800.00	5,216.50	5,216.50	4,800.00	3,116.50	2,554.00	2,554.00	2,554.00	1,683.50	2,246.00
1201	1201 OFICINA DEL TITULAR	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
2000	2000 MATERIALES Y SUMINISTROS	11,951.00	12,437.72	12,238.14	12,150.58	6,372.50	6,372.50	6,372.50	6,372.50	5,778.08	5,778.08
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	5,075.00	3,325.00	3,702.00	4,698.00	3,263.00	3,263.00	3,263.00	3,263.00	1,435.00	1,435.00
2200	2200 ALIMENTOS Y UTENSILIOS	1,920.00	2,920.00	1,920.00	2,920.00	2,732.50	2,732.50	2,732.50	2,732.50	187.5	187.5
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,956.00	4,815.72	5,616.14	4,155.58	0	0	0	0	4,155.58	4,155.58
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	1,000.00	1,000.00	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	377	0	377	377	377	377	377	0	0
3000	3000 SERVICIOS GENERALES	48,679.98	71,016.54	63,605.74	56,090.78	29,534.03	29,534.03	29,534.03	29,534.03	26,556.75	26,556.75
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	10,830.80	0	10,830.80	10,823.30	10,823.30	10,823.30	10,823.30	7.5	7.5
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	0	18,000.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	26,510.00	56,629.76	42,049.76	41,090.00	18,422.73	18,422.73	18,422.73	18,422.73	22,667.27	22,667.27
3900	3900 OTROS SERVICIOS GENERALES	4,169.98	3,555.98	3,555.98	4,169.98	288	288	288	288	3,881.98	3,881.98
1202	1202 SUBDIRECCION	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
2000	2000 MATERIALES Y SUMINISTROS	27,251.98	5,037.29	2,573.29	29,715.98	4,443.12	4,443.12	4,443.12	4,443.12	25,272.86	25,272.86
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	23,237.82	2,251.29	2,573.29	22,915.82	2,619.92	2,619.92	2,619.92	2,619.92	20,295.90	20,295.90
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,014.16	1,040.00	0	5,054.16	200	200	200	200	4,854.16	4,854.16
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	1,746.00	0	1,746.00	1,623.20	1,623.20	1,623.20	1,623.20	122.8	122.8
3000	3000 SERVICIOS GENERALES	16,686.00	52,081.00	38,786.01	29,980.99	20,250.82	20,250.82	20,250.82	20,250.82	9,730.17	9,730.17
3100	3100 SERVICIOS BASICOS	0	42,471.00	33,825.01	8,645.99	8,645.30	8,645.30	8,645.30	8,645.30	0.69	0.69
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	2,350.00	0	2,350.00	881.94	881.94	881.94	881.94	1,468.06	1,468.06
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	12,500.00	6,668.00	3,765.00	15,403.00	10,147.58	10,147.58	10,147.58	10,147.58	5,255.42	5,255.42
3900	3900 OTROS SERVICIOS GENERALES	4,186.00	592	1,196.00	3,582.00	576	576	576	576	3,006.00	3,006.00
1205	1205 PARAESCOLARES	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
2000	2000 MATERIALES Y SUMINISTROS	93,437.16	88,717.34	13,629.96	168,524.54	69,222.26	69,222.26	69,222.26	69,222.26	99,302.28	99,302.28
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	2,537.16	36,547.34	0	39,084.50	28,017.82	28,017.82	28,017.82	28,017.82	11,066.68	11,066.68
2200	2200 ALIMENTOS Y UTENSILIOS	0	2,220.00	0	2,220.00	2,220.00	2,220.00	2,220.00	2,220.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,400.00	19,600.00	13,629.96	20,370.04	10,170.04	10,170.04	10,170.04	10,170.04	10,200.00	10,200.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	76,500.00	30,000.00	0	106,500.00	28,814.40	28,814.40	28,814.40	28,814.40	77,685.60	77,685.60
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	350	0	350	0	0	0	0	350	350
3000	3000 SERVICIOS GENERALES	1,106,562.84	169,507.16	273,676.28	1,002,393.72	231,426.84	231,426.84	231,426.84	231,426.84	770,966.88	770,966.88
3100	3100 SERVICIOS BASICOS	822,520.68	36,781.99	240,586.52	618,716.15	71,871.41	71,871.41	71,871.41	71,871.41	546,844.74	546,844.74

3200	3200 SERVICIOS DE ARRENDAMIENTO	219,050.00	21,142.00	17,412.40	222,779.60	62,502.60	62,502.60	62,502.60	62,502.60	160,277.00	160,277.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	16,670.40	0	21,670.40	9,263.41	9,263.41	9,263.41	9,263.41	12,406.99	12,406.99
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	3,480.00	0	3,480.00	0	0	0	0	3,480.00	3,480.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	25,667.16	60,387.32	13,762.32	72,292.16	42,650.97	42,650.97	42,650.97	42,650.97	29,641.19	29,641.19
3800	3800 SERVICIOS OFICIALES	30,000.00	16,758.45	0	46,758.45	36,758.45	36,758.45	36,758.45	36,758.45	10,000.00	10,000.00
3900	3900 OTROS SERVICIOS GENERALES	4,325.00	14,287.00	1,915.04	16,696.96	8,380.00	8,380.00	8,380.00	8,380.00	8,316.96	8,316.96
1206	1206 CONTROL ESCOLAR	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
2000	2000 MATERIALES Y SUMINISTROS	98,978.50	190,858.19	217,556.86	72,279.83	57,371.14	57,371.14	57,371.14	57,371.14	14,908.69	14,908.69
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	56,473.80	111,687.01	109,923.70	58,237.11	45,878.29	45,878.29	45,878.29	45,878.29	12,358.82	12,358.82
2200	2200 ALIMENTOS Y UTENSILIOS	32,504.70	49,759.74	71,783.58	10,480.86	8,830.99	8,830.99	8,830.99	8,830.99	1,649.87	1,649.87
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	28,511.44	35,849.58	2,661.86	2,661.86	2,661.86	2,661.86	2,661.86	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	900	0	900	0	0	0	0	900	900
3000	3000 SERVICIOS GENERALES	315,410.00	492,139.08	514,154.70	293,394.38	266,374.38	266,374.38	266,374.38	266,374.38	27,020.00	27,020.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	201,330.00	431,153.00	425,363.60	207,119.40	207,119.40	207,119.40	207,119.40	207,119.40	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	108,080.00	36,528.08	61,137.10	83,470.98	56,450.98	56,450.98	56,450.98	56,450.98	27,020.00	27,020.00
3900	3900 OTROS SERVICIOS GENERALES	6,000.00	24,458.00	27,654.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	0	0
1207	1207 JEFATURAS DE MATERIA	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
2000	2000 MATERIALES Y SUMINISTROS	138,000.00	60,326.96	77,055.20	121,271.76	36,106.60	35,936.19	35,936.19	35,936.19	85,165.16	85,335.57
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	87,000.00	25,765.20	49,711.40	63,053.80	16,932.78	16,932.78	16,932.78	16,932.78	46,121.02	46,121.02
2200	2200 ALIMENTOS Y UTENSILIOS	0	214	54	160	160	160	160	160	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	4,525.00	702.8	3,822.20	0	0	0	0	3,822.20	3,822.20
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	36,000.00	17,200.00	19,317.00	33,883.00	8,396.34	8,225.93	8,225.93	8,225.93	25,486.66	25,657.07
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	15,000.00	0	5,770.00	9,230.00	6,862.56	6,862.56	6,862.56	6,862.56	2,367.44	2,367.44
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	12,622.76	1,500.00	11,122.76	3,754.92	3,754.92	3,754.92	3,754.92	7,367.84	7,367.84
3000	3000 SERVICIOS GENERALES	484,000.00	162,797.04	204,759.62	442,037.42	126,896.78	126,588.78	126,588.78	126,588.78	315,140.64	315,448.64
3100	3100 SERVICIOS BASICOS	42,000.00	55,113.96	51,584.00	45,529.96	18,459.00	18,459.00	18,459.00	18,459.00	27,070.96	27,070.96
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	29,840.00	0	29,840.00	29,590.00	29,590.00	29,590.00	29,590.00	250	250
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	419,000.00	68,943.08	138,659.62	349,283.46	73,526.78	73,218.78	73,218.78	73,218.78	275,756.68	276,064.68
3900	3900 OTROS SERVICIOS GENERALES	23,000.00	8,900.00	14,516.00	17,384.00	5,321.00	5,321.00	5,321.00	5,321.00	12,063.00	12,063.00
1209	1209 CAPACITACIONES PARA EL TRABAJO	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
2000	2000 MATERIALES Y SUMINISTROS	788,357.17	1,079,263.06	1,242,995.87	624,624.36	81,510.15	80,460.15	80,460.15	80,460.15	543,114.21	544,164.21
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	96,895.00	215,993.38	235,275.50	77,612.88	50,110.47	50,110.47	50,110.47	50,110.47	27,502.41	27,502.41
2200	2200 ALIMENTOS Y UTENSILIOS	643,462.17	569,651.83	698,649.61	514,464.39	18,374.19	17,624.19	17,624.19	17,624.19	496,090.20	496,840.20
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	1,000.00	645.04	354.96	354.96	354.96	354.96	354.96	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	48,000.00	277,607.85	297,422.12	28,185.73	8,664.13	8,364.13	8,364.13	8,364.13	19,521.60	19,821.60
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	11,510.00	8,099.60	3,410.40	3,410.40	3,410.40	3,410.40	3,410.40	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	3,500.00	2,904.00	596	596	596	596	596	0	0
3000	3000 SERVICIOS GENERALES	1,530,885.00	1,443,944.82	1,645,957.11	1,328,872.71	230,271.46	225,879.46	225,879.46	225,879.46	1,098,601.25	1,102,993.25
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	20,497.45	12,317.45	8,180.00	8,180.00	8,180.00	8,180.00	8,180.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,157,000.00	1,032,327.81	1,142,502.94	1,046,824.87	57,283.99	57,283.99	57,283.99	57,283.99	989,540.88	989,540.88
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	370,450.00	284,723.73	456,601.12	198,572.61	93,420.27	89,670.27	89,670.27	89,670.27	105,152.34	108,902.34
3800	3800 SERVICIOS OFICIALES	0	74,340.80	9,300.60	65,040.20	64,740.20	64,740.20	64,740.20	64,740.20	300	300
3900	3900 OTROS SERVICIOS GENERALES	3,435.00	32,055.03	25,235.00	10,255.03	6,647.00	6,005.00	6,005.00	6,005.00	3,608.03	4,250.03
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	10,000.00	0	10,000.00	0	0	0	0	10,000.00	10,000.00
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	10,000.00	0	10,000.00	0	0	0	0	10,000.00	10,000.00
1301	1301 OFICINA DEL TITULAR	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
2000	2000 MATERIALES Y SUMINISTROS	42,074.85	203,343.08	83,149.96	162,267.97	153,683.97	153,683.97	153,683.97	153,683.97	8,584.00	8,584.00
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	8,975.00	30,557.60	16,806.03	22,726.57	14,142.57	14,142.57	14,142.57	14,142.57	8,584.00	8,584.00
2200	2200 ALIMENTOS Y UTENSILIOS	24,000.00	26,099.52	42,858.68	7,240.84	7,240.84	7,240.84	7,240.84	7,240.84	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	240	12,733.03	1,200.00	11,773.03	11,773.03	11,773.03	11,773.03	11,773.03	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,598.85	17,365.40	20,719.25	5,245.00	5,245.00	5,245.00	5,245.00	5,245.00	0	0
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	115,282.53	0	115,282.53	115,282.53	115,282.53	115,282.53	115,282.53	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	261	1,305.00	1,566.00	0	0	0	0	0	0	0
3000	3000 SERVICIOS GENERALES	29,100.00	171,319.33	91,760.84	108,658.49	108,604.64	108,349.64	108,349.64	108,349.64	53.85	308.85
3100	3100 SERVICIOS BASICOS	0	60,000.00	0	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	17,621.60	0	17,621.60	17,621.60	17,621.60	17,621.60	17,621.60	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	55,916.54	55,000.00	916.54	916.54	916.54	916.54	916.54	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	200	1,000.00	1,200.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	24,200.00	29,397.19	29,527.69	24,069.50	24,069.50	23,814.50	23,814.50	23,814.50	0	255
3800	3800 SERVICIOS OFICIALES	500	3,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0	0
3900	3900 OTROS SERVICIOS GENERALES	4,200.00	4,384.00	4,033.15	4,550.85	4,497.00	4,497.00	4,497.00	4,497.00	53.85	53.85

5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	10,500.00	0	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0	0
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	10,500.00	0	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0	0
1302	1302 SUBDIRECCION	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
2000	2000 MATERIALES Y SUMINISTROS	0	1,982.64	0.64	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	0	0
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	0	130	0	130	130	130	130	130	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	0	1,508.00	0	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	344.64	0.64	344	344	344	344	344	0	0
3000	3000 SERVICIOS GENERALES	7,500.00	19,054.00	21,115.88	5,438.12	0	0	0	0	5,438.12	5,438.12
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	4,640.00	0	4,640.00	0	0	0	0	4,640.00	4,640.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	7,500.00	14,414.00	21,115.88	798.12	0	0	0	0	798.12	798.12
1303	1303 RECURSOS HUMANOS	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65
2000	2000 MATERIALES Y SUMINISTROS	122,900.00	297,759.62	317,621.54	103,038.08	78,375.65	78,375.65	77,125.66	77,125.66	24,662.43	24,662.43
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	65,080.16	88,608.17	75,504.32	78,184.01	57,671.57	57,671.57	57,671.57	57,671.57	20,512.44	20,512.44
2200	2200 ALIMENTOS Y UTENSILIOS	21,600.00	61,282.05	69,851.10	13,030.95	11,780.96	11,780.96	10,530.97	10,530.97	1,249.99	1,249.99
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,314.00	21,201.60	21,497.52	6,018.08	3,118.08	3,118.08	3,118.08	3,118.08	2,900.00	2,900.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	25,764.84	34,864.84	900	900	900	900	900	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,905.84	100,902.96	115,903.76	4,905.04	4,905.04	4,905.04	4,905.04	4,905.04	0	0
3000	3000 SERVICIOS GENERALES	332,300.00	1,956,649.69	1,979,203.28	309,746.41	230,985.19	230,985.19	230,985.19	230,985.19	78,761.22	78,761.22
3200	3200 SERVICIOS DE ARRENDAMIENTO	41,000.00	381,876.58	311,046.01	111,830.57	111,830.57	111,830.57	111,830.57	111,830.57	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	176,000.00	926,972.11	929,616.06	173,356.05	99,755.83	99,755.83	99,755.83	99,755.83	73,600.22	73,600.22
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	58,500.00	357,718.00	414,362.00	1,856.00	0	0	0	0	1,856.00	1,856.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	44,800.00	245,315.00	268,637.21	21,477.79	18,172.79	18,172.79	18,172.79	18,172.79	3,305.00	3,305.00
3900	3900 OTROS SERVICIOS GENERALES	12,000.00	44,768.00	55,542.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	0	0
1304	1304 RECURSOS FINANCIEROS	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
2000	2000 MATERIALES Y SUMINISTROS	81,262.29	46,260.27	72,869.27	54,653.29	38,704.51	38,704.51	38,704.51	38,704.51	15,948.78	15,948.78
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	40,312.29	17,608.32	19,939.30	37,981.31	27,027.50	27,027.50	27,027.50	27,027.50	10,953.81	10,953.81
2200	2200 ALIMENTOS Y UTENSILIOS	21,750.00	8,479.99	18,243.99	11,986.00	11,677.01	11,677.01	11,677.01	11,677.01	308.99	308.99
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	971.96	485.98	485.98	0	0	0	0	485.98	485.98
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	19,200.00	19,200.00	34,200.00	4,200.00	0	0	0	0	4,200.00	4,200.00
3000	3000 SERVICIOS GENERALES	1,605,824.87	1,092,933.51	1,962,144.76	736,613.62	441,811.01	441,419.51	441,419.51	441,419.51	294,802.61	295,194.11
3100	3100 SERVICIOS BASICOS	1,030,246.00	795,454.55	1,643,170.80	182,529.75	0	0	0	0	182,529.75	182,529.75
3200	3200 SERVICIOS DE ARRENDAMIENTO	32,000.00	22,940.00	53,780.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	500,355.68	194,986.20	220,218.52	475,123.36	380,056.78	380,056.78	380,056.78	380,056.78	95,066.58	95,066.58
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	13,900.00	9,813.99	6,718.99	16,995.00	4,265.01	4,265.01	4,265.01	4,265.01	12,729.99	12,729.99
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	2,000.00	0	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840	840
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	27,840.00	66,255.58	36,773.26	57,322.32	55,169.22	54,777.72	54,777.72	54,777.72	2,153.10	2,544.60
3900	3900 OTROS SERVICIOS GENERALES	1,483.19	1,483.19	1,483.19	1,483.19	0	0	0	0	1,483.19	1,483.19
1305	1305 RECURSOS MATERIALES	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29
2000	2000 MATERIALES Y SUMINISTROS	336,666.64	238,477.71	13,958.14	561,186.21	350,873.93	350,449.23	337,191.37	337,191.37	210,312.28	210,736.98
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	36,000.00	123,881.92	6,823.52	153,058.40	39,562.61	39,562.61	39,562.61	39,562.61	113,495.79	113,495.79
2200	2200 ALIMENTOS Y UTENSILIOS	20,000.00	15,108.37	0	35,108.37	31,260.65	30,955.66	30,955.66	30,955.66	3,847.72	4,152.71
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	38,000.00	21,859.00	5,502.62	54,356.38	26,526.07	26,526.07	26,526.07	26,526.07	27,830.31	27,830.31
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	150,666.64	77,628.42	0	228,295.06	228,295.06	228,175.35	214,917.49	214,917.49	0	119.71
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	92,000.00	0	1,632.00	90,368.00	25,229.54	25,229.54	25,229.54	25,229.54	65,138.46	65,138.46
3000	3000 SERVICIOS GENERALES	3,172,000.00	413,607.81	652,281.73	2,933,326.08	1,503,487.19	1,488,474.17	1,486,446.17	1,486,446.17	1,429,838.89	1,444,851.91
3100	3100 SERVICIOS BASICOS	243,200.00	25,530.32	6,251.80	262,478.52	217,199.44	217,199.44	217,199.44	217,199.44	45,279.08	45,279.08
3200	3200 SERVICIOS DE ARRENDAMIENTO	32,000.00	57,404.00	0	89,404.00	86,188.00	86,188.00	86,188.00	86,188.00	3,216.00	3,216.00
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	749,212.00	43,141.65	58,268.68	734,084.97	656,756.97	656,756.97	656,756.97	656,756.97	77,328.00	77,328.00
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	15,000.00	39,470.00	0	54,470.00	54,105.95	54,105.95	54,105.95	54,105.95	364.05	364.05
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	1,942,548.00	228,459.84	496,588.84	1,674,419.00	452,425.13	438,421.61	438,421.61	438,421.61	1,221,993.87	1,235,997.39
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	70,000.00	18,300.00	40,604.17	47,695.83	14,444.70	13,767.20	13,767.20	13,767.20	33,251.13	33,928.63
3800	3800 SERVICIOS OFICIALES	40,040.00	0	26,607.24	13,432.76	0	0	0	0	13,432.76	13,432.76
3900	3900 OTROS SERVICIOS GENERALES	80,000.00	1,302.00	23,961.00	57,341.00	22,367.00	22,035.00	20,007.00	20,007.00	34,974.00	35,306.00
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,600,000.00	73,439.60	11,321.60	1,662,118.00	73,439.60	73,439.60	73,439.60	73,439.60	1,588,678.40	1,588,678.40
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	500,000.00	73,439.60	0	573,439.60	73,439.60	73,439.60	73,439.60	73,439.60	500,000.00	500,000.00
5200	5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	1,100,000.00	0	11,321.60	1,088,678.40	0	0	0	0	1,088,678.40	1,088,678.40
1306	1306 INFORMATICA	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
2000	2000 MATERIALES Y SUMINISTROS	34,000.00	40,728.24	27,807.24	46,921.00	25,566.57	25,566.57	25,566.57	25,566.57	21,354.43	21,354.43
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	20,500.00	11,440.15	20,092.56	11,847.59	10,081.80	10,081.80	10,081.80	10,081.80	1,765.79	1,765.79
2200	2200 ALIMENTOS Y UTENSILIOS	3,000.00	4,590.00	0	3,000.00	1,630.00	1,630.00	1,630.00	1,630.00	1,370.00	1,370.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	6,981.55	1,159.14	5,822.41	3,165.41	3,165.41	3,165.41	3,165.41	2,657.00	2,657.00

2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	0	950	300	650	650	650	650	650	0	0
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,500.00	16,766.54	1,665.54	25,601.00	10,039.36	10,039.36	10,039.36	10,039.36	15,561.64	15,561.64
3000	3000	SERVICIOS GENERALES	547,000.00	1,082,035.23	1,109,033.03	520,002.20	325,297.20	325,297.20	325,297.20	325,297.20	194,705.00	194,705.00
3100	3100	SERVICIOS BASICOS	502,000.00	971,027.63	1,015,270.03	457,757.60	283,527.60	283,527.60	283,527.60	283,527.60	174,230.00	174,230.00
3200	3200	SERVICIOS DE ARRENDAMIENTO	0	37,015.60	0	37,015.60	37,015.60	37,015.60	37,015.60	37,015.60	0	0
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	30,000.00	60,000.00	72,487.00	17,513.00	0	0	0	0	17,513.00	17,513.00
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	13,086.00	21,036.00	7,050.00	4,088.00	4,088.00	4,088.00	4,088.00	2,962.00	2,962.00
3900	3900	OTROS SERVICIOS GENERALES	0	906	240	666	666	666	666	666	0	0
5000	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	13,258.80	8,038.80	5,220.00	4,280.40	4,280.40	4,280.40	4,280.40	939.6	939.6
5100	5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	8,038.80	2,818.80	5,220.00	4,280.40	4,280.40	4,280.40	4,280.40	939.6	939.6
5600	5600	MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0	5,220.00	5,220.00	0	0	0	0	0	0	0
1307	1307	DISEÑO	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
2000	2000	MATERIALES Y SUMINISTROS	25,000.00	77,809.63	55,011.63	47,798.00	25,234.07	25,234.07	25,234.07	25,234.07	22,563.93	22,563.93
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	25,000.00	54,903.63	33,105.63	46,798.00	25,234.07	25,234.07	25,234.07	25,234.07	21,563.93	21,563.93
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	22,906.00	21,906.00	1,000.00	0	0	0	0	1,000.00	1,000.00
3000	3000	SERVICIOS GENERALES	85,000.00	34,000.08	56,798.08	62,202.00	6,788.04	6,788.04	6,788.04	6,788.04	55,413.96	55,413.96
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	85,000.00	34,000.08	56,798.08	62,202.00	6,788.04	6,788.04	6,788.04	6,788.04	55,413.96	55,413.96
1401	1401	OFICINA DEL TITULAR	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
2000	2000	MATERIALES Y SUMINISTROS	38,400.00	127,965.90	114,830.61	51,535.29	34,467.74	34,412.74	34,412.74	34,412.74	17,067.55	17,122.55
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	26,500.00	78,411.50	75,670.63	29,240.87	13,454.32	13,454.32	13,454.32	13,454.32	15,786.55	15,786.55
2200	2200	ALIMENTOS Y UTENSILIOS	0	13,576.10	9,000.00	4,576.10	4,576.10	4,576.10	4,576.10	4,576.10	0	0
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	1,980.00	0	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	0	0
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,400.00	30,459.05	28,659.98	12,199.07	11,199.07	11,144.07	11,144.07	11,144.07	1,000.00	1,055.00
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	3,539.25	1,500.00	3,539.25	3,258.25	3,258.25	3,258.25	3,258.25	281	281
3000	3000	SERVICIOS GENERALES	161,590.00	259,294.84	198,396.03	222,488.81	208,613.18	206,756.18	206,756.18	206,756.18	13,875.63	15,732.63
3100	3100	SERVICIOS BASICOS	50,400.00	152,918.78	140,199.28	63,119.50	54,547.50	54,547.50	54,547.50	54,547.50	8,572.00	8,572.00
3200	3200	SERVICIOS DE ARRENDAMIENTO	100,000.00	8,258.74	20,509.75	87,748.99	83,739.68	83,739.68	83,739.68	83,739.68	4,009.31	4,009.31
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	0	2,436.00	0	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	0	0
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	0	2,638.00	0	2,638.00	2,638.00	2,638.00	2,638.00	2,638.00	0	0
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	69,649.32	25,787.00	52,112.32	50,818.00	48,961.00	48,961.00	48,961.00	1,294.32	3,151.32
3800	3800	SERVICIOS OFICIALES	0	11,600.00	0	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	0	0
3900	3900	OTROS SERVICIOS GENERALES	2,940.00	11,794.00	11,900.00	2,834.00	2,834.00	2,834.00	2,834.00	2,834.00	0	0
1402	1402	COORDINACION ZONA HUASTECA NORTE 1	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	0	360.55
2000	2000	MATERIALES Y SUMINISTROS	10,350.00	16,781.01	15,345.51	11,785.50	11,785.50	11,785.50	11,785.50	11,785.50	0	0
2200	2200	ALIMENTOS Y UTENSILIOS	0	1,093.50	258	835.5	835.5	835.5	835.5	835.5	0	0
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,350.00	15,687.51	15,087.51	10,950.00	10,950.00	10,950.00	10,950.00	10,950.00	0	0
3000	3000	SERVICIOS GENERALES	18,300.00	20,840.01	21,833.32	17,306.69	17,306.69	16,946.14	16,946.14	16,946.14	0	360.55
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	15,750.00	17,528.01	20,525.32	12,752.69	12,752.69	12,392.14	12,392.14	12,392.14	0	360.55
3900	3900	OTROS SERVICIOS GENERALES	2,550.00	3,312.00	1,308.00	4,554.00	4,554.00	4,554.00	4,554.00	4,554.00	0	0
1404	1404	COORDINACION ZONA HUASTECA CENTRO 1	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
2000	2000	MATERIALES Y SUMINISTROS	12,150.00	24,830.00	20,384.00	16,596.00	13,500.02	12,300.02	12,300.02	12,300.02	3,095.98	4,295.98
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,150.00	24,830.00	20,384.00	16,596.00	13,500.02	12,300.02	12,300.02	12,300.02	3,095.98	4,295.98
3000	3000	SERVICIOS GENERALES	18,300.00	33,550.48	38,438.67	13,411.81	3,786.52	3,786.52	3,786.52	3,786.52	9,625.29	9,625.29
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	0	2,270.52	0	2,270.52	2,270.52	2,270.52	2,270.52	2,270.52	0	0
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	15,750.00	23,372.96	30,911.48	8,211.48	289	289	289	289	7,922.48	7,922.48
3900	3900	OTROS SERVICIOS GENERALES	2,550.00	7,907.00	7,527.19	2,929.81	1,227.00	1,227.00	1,227.00	1,227.00	1,702.81	1,702.81
1501	1501	PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
2000	2000	MATERIALES Y SUMINISTROS	360,586.56	492,070.26	499,125.38	353,531.44	245,492.48	245,492.48	245,492.48	245,492.48	108,038.96	108,038.96
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	228,334.37	261,051.54	297,074.94	192,310.97	115,492.45	115,492.45	115,492.45	115,492.45	76,818.52	76,818.52
2200	2200	ALIMENTOS Y UTENSILIOS	38,666.24	15,853.06	21,124.50	33,394.80	31,191.75	31,191.75	31,191.75	31,191.75	2,203.05	2,203.05
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	28,255.95	71,681.21	44,482.89	55,454.27	47,871.62	47,871.62	47,871.62	47,871.62	7,582.65	7,582.65
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,500.00	44,090.00	36,740.00	24,850.00	15,350.00	15,350.00	15,350.00	15,350.00	9,500.00	9,500.00
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	47,830.00	99,394.45	99,703.05	47,521.40	35,586.66	35,586.66	35,586.66	35,586.66	11,934.74	11,934.74
3000	3000	SERVICIOS GENERALES	634,650.00	635,632.65	624,876.53	645,406.12	515,042.13	515,042.13	515,042.13	515,042.13	130,363.99	130,363.99
3100	3100	SERVICIOS BASICOS	415,500.00	302,433.84	370,633.23	347,300.61	255,177.60	255,177.60	255,177.60	255,177.60	92,123.01	92,123.01
3200	3200	SERVICIOS DE ARRENDAMIENTO	8,300.00	41,477.42	15,267.82	34,509.60	34,509.60	34,509.60	34,509.60	34,509.60	0	0
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	19,000.00	33,396.90	25,994.19	26,402.71	23,207.60	23,207.60	23,207.60	23,207.60	3,195.11	3,195.11
3400	3400	SERVICIOS FINANCIEROS BANCARIOS Y COMER	43,250.00	18,258.30	17,838.69	43,669.61	36,270.39	36,270.39	36,270.39	36,270.39	7,399.22	7,399.22
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	148,600.00	217,569.19	193,364.63	172,804.56	145,255.91	145,255.91	145,255.91	145,255.91	27,548.65	27,548.65
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	0	13,751.00	1,599.97	12,151.03	12,151.03	12,151.03	12,151.03	12,151.03	0	0
3900	3900	OTROS SERVICIOS GENERALES	0	8,746.00	178	8,568.00	8,470.00	8,470.00	8,470.00	8,470.00	98	98

1502	1502 PLANTEL 02 VILLA HIDALGO	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
2000	2000 MATERIALES Y SUMINISTROS	58,037.22	28,364.98	18,425.16	67,977.04	66,211.91	66,211.91	66,211.91	66,211.91	1,765.13	1,765.13
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	40,569.00	8,892.98	12,432.63	37,029.35	37,029.35	37,029.35	37,029.35	37,029.35	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	3,020.00	2,230.96	0	5,250.96	5,250.96	5,250.96	5,250.96	5,250.96	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	2,230.95	0	2,230.95	2,230.95	2,230.95	2,230.95	2,230.95	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,048.22	2,776.43	5,992.53	4,832.12	4,832.12	4,832.12	4,832.12	4,832.12	0	0
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	6,400.00	4,271.17	0	10,671.17	8,906.04	8,906.04	8,906.04	8,906.04	1,765.13	1,765.13
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	7,962.49	0	7,962.49	7,962.49	7,962.49	7,962.49	7,962.49	0	0
3000	3000 SERVICIOS GENERALES	70,705.00	55,386.85	54,525.68	71,566.17	71,391.17	71,391.17	71,391.17	71,391.17	175	175
3100	3100 SERVICIOS BASICOS	59,000.00	20,014.17	39,598.56	39,415.61	39,415.61	39,415.61	39,415.61	39,415.61	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,200.00	0	566.25	3,633.75	3,633.75	3,633.75	3,633.75	3,633.75	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,645.00	0	887.6	1,757.40	1,757.40	1,757.40	1,757.40	1,757.40	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	28,783.25	4,448.84	24,334.41	24,334.41	24,334.41	24,334.41	24,334.41	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	4,860.00	6,589.43	9,024.43	2,425.00	2,250.00	2,250.00	2,250.00	2,250.00	175	175
1503	1503 PLANTEL 03 CEDRAL	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
2000	2000 MATERIALES Y SUMINISTROS	73,115.00	173,001.84	139,652.28	106,464.56	89,557.97	79,153.97	75,825.93	75,825.93	16,906.59	27,310.59
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	68,915.00	109,879.50	120,121.04	58,673.46	41,980.55	41,980.55	38,652.51	38,652.51	16,692.91	16,692.91
2200	2200 ALIMENTOS Y UTENSILIOS	0	8,395.30	4,998.00	3,397.30	3,217.30	1,635.30	1,635.30	1,635.30	180	1,762.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	3,179.25	0	3,179.25	3,179.25	3,179.25	3,179.25	3,179.25	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,200.00	46,727.79	14,513.24	36,414.55	36,380.87	27,558.87	27,558.87	27,558.87	33.68	8,855.68
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	0	4,820.00	20	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0	0
3000	3000 SERVICIOS GENERALES	202,326.40	211,566.11	218,401.17	195,491.34	173,210.47	170,472.47	170,472.47	170,472.47	22,280.87	25,018.87
3100	3100 SERVICIOS BASICOS	155,000.00	98,468.00	126,861.80	126,606.20	115,517.00	115,517.00	115,517.00	115,517.00	11,089.20	11,089.20
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,600.00	20,040.00	13,680.00	15,960.00	14,554.84	14,554.84	14,554.84	14,554.84	1,405.16	1,405.16
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	18,901.40	25,640.26	33,290.27	11,251.39	6,158.22	6,158.22	6,158.22	6,158.22	5,093.17	5,093.17
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	18,825.00	66,088.10	44,569.10	40,344.00	35,650.66	32,912.66	32,912.66	32,912.66	4,693.34	7,431.34
3800	3800 SERVICIOS OFICIALES	0	1,329.75	0	1,329.75	1,329.75	1,329.75	1,329.75	1,329.75	0	0
1504	1504 PLANTEL 04 EL NARANJO	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
2000	2000 MATERIALES Y SUMINISTROS	56,000.00	81,624.66	13,404.39	124,220.27	111,861.24	111,861.24	111,861.24	111,861.24	12,359.03	12,359.03
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	40,000.00	35,093.55	7,490.44	67,603.11	57,603.03	57,603.03	57,603.03	57,603.03	10,000.08	10,000.08
2200	2200 ALIMENTOS Y UTENSILIOS	0	9,482.23	129	9,353.23	8,353.23	8,353.23	8,353.23	8,353.23	1,000.00	1,000.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	18,841.50	0	18,841.50	18,841.50	18,841.50	18,841.50	18,841.50	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,000.00	11,942.90	5,784.95	22,157.95	20,799.00	20,799.00	20,799.00	20,799.00	1,358.95	1,358.95
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	6,264.48	0	6,264.48	6,264.48	6,264.48	6,264.48	6,264.48	0	0
3000	3000 SERVICIOS GENERALES	177,879.12	30,831.26	99,051.53	109,658.85	107,067.30	107,067.30	107,067.30	107,067.30	2,591.55	2,591.55
3100	3100 SERVICIOS BASICOS	140,000.00	21,629.19	80,023.34	81,605.85	80,548.19	80,548.19	80,548.19	80,548.19	1,057.66	1,057.66
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	16,000.00	5,619.82	4,037.19	17,582.63	17,111.86	17,111.86	17,111.86	17,111.86	470.77	470.77
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0	3,500.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	12,679.12	2,390.25	6,650.00	8,419.37	7,356.25	7,356.25	7,356.25	7,356.25	1,063.12	1,063.12
3800	3800 SERVICIOS OFICIALES	4,500.00	0	4,500.00	0	0	0	0	0	0	0
3900	3900 OTROS SERVICIOS GENERALES	1,200.00	1,192.00	341	2,051.00	2,051.00	2,051.00	2,051.00	2,051.00	0	0
1505	1505 PLANTEL 05 CD FERNANDEZ	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
2000	2000 MATERIALES Y SUMINISTROS	91,308.26	285,663.86	225,130.92	151,841.20	114,188.21	112,988.21	109,565.01	109,565.01	37,652.99	38,852.99
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	60,887.07	224,023.83	208,081.54	76,829.36	40,699.97	40,699.97	40,699.97	40,699.97	36,129.39	36,129.39
2200	2200 ALIMENTOS Y UTENSILIOS	5,062.41	17,611.04	3,561.60	19,111.85	18,988.25	18,988.25	18,988.25	18,988.25	123.6	123.6
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,458.78	10,001.53	8,058.78	11,401.53	10,001.53	10,001.53	10,001.53	10,001.53	1,400.00	1,400.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,000.00	23,719.00	4,529.00	34,190.00	34,190.00	32,990.00	32,990.00	32,990.00	0	1,200.00
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	0	5,271.92	0	5,271.92	5,271.92	5,271.92	5,271.92	5,271.92	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900	5,036.54	900	5,036.54	5,036.54	5,036.54	1,613.34	1,613.34	0	0
3000	3000 SERVICIOS GENERALES	217,473.60	29,212.40	84,505.34	162,180.66	148,811.66	148,811.66	148,811.66	148,811.66	13,369.00	13,869.00
3100	3100 SERVICIOS BASICOS	146,500.00	3,895.00	49,239.08	101,155.92	91,786.92	91,786.92	91,786.92	91,786.92	9,369.00	9,369.00
3200	3200 SERVICIOS DE ARRENDAMIENTO	6,593.00	3,871.00	0	10,464.00	10,464.00	10,464.00	10,464.00	10,464.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	16,500.00	6,869.64	2,771.65	20,597.99	17,597.99	17,597.99	17,597.99	17,597.99	3,000.00	3,000.00
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	11,268.60	0	10,268.60	1,000.00	0	0	0	0	1,000.00	1,000.00
3600	3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	14,400.00	0	14,400.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	18,550.00	11,268.76	5,434.01	24,384.75	24,384.75	23,884.75	23,884.75	23,884.75	0	500
3800	3800 SERVICIOS OFICIALES	0	950	0	950	950	950	950	950	0	0
3900	3900 OTROS SERVICIOS GENERALES	3,662.00	2,358.00	2,392.00	3,628.00	3,628.00	3,628.00	3,628.00	3,628.00	0	0
1506	1506 PLANTEL 06 VALLES I	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
2000	2000 MATERIALES Y SUMINISTROS	36,000.00	137,217.16	34,879.69	138,337.47	132,502.87	132,502.87	132,502.87	132,502.87	5,834.60	5,834.60
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	28,000.00	71,196.05	23,723.39	75,472.66	74,186.22	74,186.22	74,186.22	74,186.22	1,286.44	1,286.44

2200	2200 ALIMENTOS Y UTENSILIOS	0	34,144.83	3,241.04	30,903.79	27,301.41	27,301.41	27,301.41	27,301.41	3,602.38	3,602.38
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	27,093.89	4,629.12	22,464.77	22,418.99	22,418.99	22,418.99	22,418.99	45.78	45.78
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	1,771.32	0	1,771.32	1,771.32	1,771.32	1,771.32	1,771.32	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,000.00	3,011.07	3,286.14	7,724.93	6,824.93	6,824.93	6,824.93	6,824.93	900	900
3000	3000 SERVICIOS GENERALES	486,000.00	305,843.52	372,246.98	419,596.54	353,447.59	352,735.28	349,439.28	349,439.28	66,148.95	66,861.26
3100	3100 SERVICIOS BASICOS	417,000.00	103,850.93	267,747.14	253,103.79	198,569.00	198,569.00	195,273.00	195,273.00	54,534.79	54,534.79
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	19,183.29	149.29	19,034.00	18,982.80	18,982.80	18,982.80	18,982.80	51.2	51.2
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	12,000.00	117,072.66	34,504.29	94,568.37	83,005.41	83,005.41	83,005.41	83,005.41	11,562.96	11,562.96
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	57,000.00	64,654.64	69,846.26	51,808.38	51,808.38	51,096.07	51,096.07	51,096.07	0	712.31
3900	3900 OTROS SERVICIOS GENERALES	0	1,082.00	0	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	0	0
1507	1507 PLANTEL 07 AHUALULCO	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
2000	2000 MATERIALES Y SUMINISTROS	162,199.39	114,725.36	108,713.20	168,211.55	167,937.08	167,937.08	167,937.08	167,937.08	274.47	274.47
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	54,000.00	26,124.85	22,293.63	57,831.22	57,704.08	57,704.08	57,704.08	57,704.08	127.14	127.14
2200	2200 ALIMENTOS Y UTENSILIOS	30,350.00	9,774.56	14,190.86	25,933.70	25,800.50	25,800.50	25,800.50	25,800.50	133.2	133.2
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	23,209.39	26,727.20	21,768.21	28,168.38	28,168.38	28,168.38	28,168.38	28,168.38	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,840.00	25,496.23	8,674.86	41,661.37	41,647.24	41,647.24	41,647.24	41,647.24	14.13	14.13
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	877	5,000.00	877	877	877	877	877	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	24,800.00	25,725.52	36,785.64	13,739.88	13,739.88	13,739.88	13,739.88	13,739.88	0	0
3000	3000 SERVICIOS GENERALES	99,312.00	56,530.71	60,852.87	94,989.84	94,989.84	92,669.84	92,669.84	92,669.84	0	2,320.00
3100	3100 SERVICIOS BASICOS	53,012.00	20,879.74	31,326.16	42,565.58	42,565.58	42,565.58	42,565.58	42,565.58	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	12,500.00	6,021.42	10,008.34	8,513.08	8,513.08	8,513.08	8,513.08	8,513.08	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,300.00	19,627.07	4,999.72	19,927.35	19,927.35	17,607.35	17,607.35	17,607.35	0	2,320.00
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,000.00	0	947.77	4,052.23	4,052.23	4,052.23	4,052.23	4,052.23	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	19,500.00	7,259.00	9,173.40	17,585.60	17,585.60	17,585.60	17,585.60	17,585.60	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,500.00	1,443.48	2,679.48	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	0	0
3900	3900 OTROS SERVICIOS GENERALES	1,500.00	1,300.00	1,718.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	0	0
1508	1508 PLANTEL 08 XILITLA	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
2000	2000 MATERIALES Y SUMINISTROS	40,402.00	69,366.91	26,809.81	82,959.10	82,791.60	82,791.60	82,791.60	82,791.60	167.5	167.5
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	23,472.03	38,599.90	19,294.83	42,777.10	42,777.10	42,777.10	42,777.10	42,777.10	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	0	1,012.00	0	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,689.97	6,794.71	1,350.00	8,134.68	7,967.18	7,967.18	7,967.18	7,967.18	167.5	167.5
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,240.00	22,960.30	5,180.00	30,020.30	30,020.30	30,020.30	30,020.30	30,020.30	0	0
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0	984.98	1,015.02	1,015.02	1,015.02	1,015.02	1,015.02	0	0
3000	3000 SERVICIOS GENERALES	156,002.00	57,649.55	96,639.35	117,012.20	116,913.58	113,172.58	113,172.58	113,172.58	98.62	3,839.62
3100	3100 SERVICIOS BASICOS	121,492.00	15,975.47	73,061.85	64,405.62	64,307.00	64,307.00	64,307.00	64,307.00	98.62	98.62
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	7,029.60	0	7,029.60	7,029.60	7,029.60	7,029.60	7,029.60	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	17,300.00	9,321.13	12,884.81	13,736.32	13,736.32	13,736.32	13,736.32	13,736.32	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	344.56	0	344.56	344.56	344.56	344.56	344.56	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	2,916.80	0	2,916.80	2,916.80	2,916.80	2,916.80	2,916.80	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	13,710.00	12,111.50	10,665.00	15,156.50	15,156.50	13,415.50	13,415.50	13,415.50	0	3,741.00
3800	3800 SERVICIOS OFICIALES	3,500.00	9,950.49	27.69	13,422.80	13,422.80	13,422.80	13,422.80	13,422.80	0	0
1509	1509 PLANTEL 09 TANLAJAS	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
2000	2000 MATERIALES Y SUMINISTROS	86,160.00	146,592.40	121,482.15	111,270.25	96,426.91	94,978.91	94,978.91	94,978.91	14,843.34	16,291.34
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	48,110.00	76,462.69	54,293.79	70,278.90	65,795.10	65,747.10	65,747.10	65,747.10	4,483.80	4,531.80
2200	2200 ALIMENTOS Y UTENSILIOS	12,000.00	6,000.00	18,000.00	0	0	0	0	0	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,800.00	25,935.56	27,361.36	15,374.20	9,131.11	9,131.11	9,131.11	9,131.11	6,243.09	6,243.09
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	3,399.00	0	3,399.00	3,399.00	3,399.00	3,399.00	3,399.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,250.00	26,317.00	21,827.00	13,740.00	9,623.55	8,223.55	8,223.55	8,223.55	4,116.45	5,516.45
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	4,034.66	0	4,034.66	4,034.66	4,034.66	4,034.66	4,034.66	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	4,443.49	0	4,443.49	4,443.49	4,443.49	4,443.49	4,443.49	0	0
3000	3000 SERVICIOS GENERALES	233,258.86	401,262.67	420,203.87	214,317.66	157,873.75	150,150.90	150,150.90	150,150.90	56,443.91	64,166.76
3100	3100 SERVICIOS BASICOS	156,308.86	241,095.89	300,952.33	96,452.42	72,880.09	69,484.94	69,484.94	69,484.94	23,572.33	26,967.48
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	4,028.00	2,056.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	16,000.00	5,176.61	4,535.94	16,640.67	14,394.90	13,929.90	13,929.90	13,929.90	2,245.77	2,710.77
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	41,000.00	117,410.17	82,591.60	75,818.57	50,916.76	50,916.76	50,916.76	50,916.76	24,901.81	24,901.81
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	17,550.00	29,946.00	27,186.00	20,310.00	15,186.00	11,965.30	11,965.30	11,965.30	5,124.00	8,344.70
3900	3900 OTROS SERVICIOS GENERALES	2,400.00	3,606.00	2,882.00	3,124.00	2,524.00	1,882.00	1,882.00	1,882.00	600	1,242.00
1510	1510 PLANTEL 10 MOCTEZUMA	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
2000	2000 MATERIALES Y SUMINISTROS	136,951.00	194,044.77	178,453.19	152,542.58	117,679.15	117,529.15	117,529.15	117,529.15	34,863.43	35,013.43
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	81,779.00	72,892.00	70,245.07	84,425.93	69,757.27	69,757.27	69,757.27	69,757.27	14,668.66	14,668.66
2200	2200 ALIMENTOS Y UTENSILIOS	10,540.00	13,420.70	18,898.73	5,061.97	3,571.00	3,421.00	3,421.00	3,421.00	1,490.97	1,640.97

3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	14,300.00	4,269.24	6,791.64	11,777.60	11,777.60	11,777.60	11,777.60	11,777.60	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	14,132.00	11,418.29	15,158.29	10,392.00	10,392.00	10,392.00	10,392.00	10,392.00	0	0
3800	3800 SERVICIOS OFICIALES	0	10,440.00	10,440.00	0	0	0	0	0	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	400	0	400	400	400	400	400	0	0
1519	1519 PLANTEL 19 SAN LUIS II	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
2000	2000 MATERIALES Y SUMINISTROS	342,489.12	612,496.85	584,378.49	370,607.48	222,385.74	222,385.74	222,385.74	222,385.74	148,221.74	148,221.74
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	177,779.54	314,627.20	318,199.71	174,207.03	91,027.17	91,027.17	91,027.17	91,027.17	83,179.86	83,179.86
2200	2200 ALIMENTOS Y UTENSILIOS	16,500.00	25,407.57	23,907.57	18,000.00	11,175.35	11,175.35	11,175.35	11,175.35	6,824.65	6,824.65
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	83,849.58	117,542.19	92,809.35	108,582.42	86,221.73	86,221.73	86,221.73	86,221.73	22,360.69	22,360.69
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	3,500.00	0	3,500.00	3,317.60	3,317.60	3,317.60	3,317.60	182.4	182.4
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	29,400.00	49,065.21	55,865.18	22,600.03	14,350.00	14,350.00	14,350.00	14,350.00	8,250.03	8,250.03
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	4,000.00	9,941.18	9,941.18	4,000.00	1,352.94	1,352.94	1,352.94	1,352.94	2,647.06	2,647.06
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	30,960.00	92,413.50	83,655.50	39,718.00	14,940.95	14,940.95	14,940.95	14,940.95	24,777.05	24,777.05
3000	3000 SERVICIOS GENERALES	282,650.00	415,368.87	426,262.20	271,756.67	180,333.94	180,333.94	180,333.94	180,333.94	91,422.73	91,422.73
3100	3100 SERVICIOS BASICOS	199,850.00	164,923.37	194,490.41	170,282.96	131,693.25	131,693.25	131,693.25	131,693.25	38,589.71	38,589.71
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	500	1,500.00	1,500.00	500	0	0	0	0	500	500
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	21,500.00	42,583.20	35,511.49	28,571.71	24,710.11	24,710.11	24,710.11	24,710.11	3,861.60	3,861.60
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	59,300.00	186,903.30	185,053.30	61,150.00	13,053.58	13,053.58	13,053.58	13,053.58	48,096.42	48,096.42
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	9,750.00	2,625.00	7,125.00	6,750.00	6,750.00	6,750.00	6,750.00	375	375
3900	3900 OTROS SERVICIOS GENERALES	1,500.00	9,709.00	7,082.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	0	0
1520	1520 PLANTEL 20 RIOVERDE	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
2000	2000 MATERIALES Y SUMINISTROS	42,998.99	68,450.18	62,865.74	48,583.43	48,139.47	46,145.47	46,145.47	46,145.47	443.96	2,437.96
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	23,172.07	40,653.67	47,379.14	16,446.60	16,002.64	15,912.64	15,912.64	15,912.64	443.96	533.96
2200	2200 ALIMENTOS Y UTENSILIOS	4,560.00	6,952.00	3,905.00	7,607.00	7,607.00	6,527.00	6,527.00	6,527.00	0	1,080.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	3,438.05	0	3,438.05	3,438.05	3,438.05	3,438.05	3,438.05	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,250.00	14,545.66	8,564.68	18,230.98	18,230.98	17,580.98	17,580.98	17,580.98	0	650
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	0	2,686.80	0	2,686.80	2,686.80	2,686.80	2,686.80	2,686.80	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,016.92	174	3,016.92	174	174	0	0	0	0	174
3000	3000 SERVICIOS GENERALES	92,280.00	155,946.83	58,376.67	189,850.16	189,376.97	184,273.47	184,273.47	184,273.47	473.19	5,576.69
3100	3100 SERVICIOS BASICOS	85,530.00	27,905.10	54,342.60	59,092.50	58,799.31	58,799.31	58,799.31	58,799.31	293.19	293.19
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	2,494.00	0	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	6,197.34	0	6,197.34	6,197.34	6,197.34	6,197.34	6,197.34	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	104,744.59	0	104,744.59	104,744.59	104,633.09	104,633.09	104,633.09	0	111.5
3600	3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0	4,007.80	0	4,007.80	4,007.80	4,007.80	4,007.80	4,007.80	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,250.00	8,915.00	1,109.95	10,055.05	9,875.05	4,945.05	4,945.05	4,945.05	180	5,110.00
3800	3800 SERVICIOS OFICIALES	4,500.00	0	2,924.12	1,575.88	1,575.88	1,575.88	1,575.88	1,575.88	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	1,683.00	0	1,683.00	1,683.00	1,621.00	1,621.00	1,621.00	0	62
1521	1521 PLANTEL 21 MATLAPA	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
2000	2000 MATERIALES Y SUMINISTROS	120,677.52	100,592.07	94,859.98	126,409.61	123,863.61	121,228.15	121,228.15	121,228.15	2,546.00	5,181.46
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	67,834.00	60,735.41	65,766.00	62,803.41	61,287.63	60,975.63	60,975.63	60,975.63	1,515.78	1,827.78
2200	2200 ALIMENTOS Y UTENSILIOS	0	13,222.80	3,608.00	9,614.80	9,416.00	8,657.54	8,657.54	8,657.54	198.8	957.26
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	1,497.30	6,814.00	4,683.30	4,683.30	4,683.30	4,683.30	4,683.30	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	40,843.52	25,136.56	16,671.98	49,308.10	48,476.68	46,911.68	46,911.68	46,911.68	831.42	2,396.42
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	2,000.00	0	2,000.00	0	0	0	0	0	0	0
3000	3000 SERVICIOS GENERALES	166,722.33	115,108.82	111,820.91	170,010.24	165,773.64	164,038.54	164,038.54	164,038.54	4,236.60	5,971.70
3100	3100 SERVICIOS BASICOS	100,997.33	6,669.33	52,279.66	55,387.00	55,387.00	55,387.00	55,387.00	55,387.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	25,670.60	3,367.00	22,303.60	22,303.60	22,303.60	22,303.60	22,303.60	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	490	424.6	65.4	56.4	56.4	56.4	56.4	9	9
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	25,625.00	31,219.39	5,224.91	51,619.48	51,321.88	51,321.88	51,321.88	51,321.88	297.6	297.6
3600	3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0	12,827.60	0	12,827.60	11,959.60	11,959.60	11,959.60	11,959.60	868	868
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	40,100.00	38,231.90	50,524.74	27,807.16	24,745.16	23,010.06	23,010.06	23,010.06	3,062.00	4,797.10
1522	1522 PLANTEL 22 TAMUIN	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
2000	2000 MATERIALES Y SUMINISTROS	35,312.30	32,818.22	16,661.88	51,468.64	50,172.20	48,372.20	48,372.20	48,372.20	1,296.44	3,096.44
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	15,860.35	11,986.77	8,608.26	19,238.86	18,533.36	18,533.36	18,533.36	18,533.36	705.5	705.5
2200	2200 ALIMENTOS Y UTENSILIOS	2,800.00	4,619.21	0	7,419.21	7,419.21	7,419.21	7,419.21	7,419.21	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,800.00	2,404.24	5,600.00	2,604.24	2,604.24	2,604.24	2,604.24	2,604.24	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,000.00	9,245.11	1,029.00	17,216.11	16,851.11	15,051.11	15,051.11	15,051.11	365	2,165.00
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	0	199	0	199	199	199	199	199	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,851.95	4,363.89	1,424.62	4,791.22	4,565.28	4,565.28	4,565.28	4,565.28	225.94	225.94
3000	3000 SERVICIOS GENERALES	107,117.61	96,533.16	60,862.50	142,788.27	141,889.04	139,239.04	139,239.04	139,239.04	899.23	3,549.23
3100	3100 SERVICIOS BASICOS	69,813.61	31,634.58	38,391.00	63,057.19	62,559.69	62,559.69	62,559.69	62,559.69	497.5	497.5

3200	3200 SERVICIOS DE ARRENDAMIENTO	12,000.00	0	7,835.40	4,164.60	4,164.40	4,164.40	4,164.40	4,164.40	0.2	0.2
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,160.00	4,504.54	1,925.40	6,739.14	6,613.64	6,613.64	6,613.64	6,613.64	125.5	125.5
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,000.00	871.6	8.72	2,862.88	2,862.88	2,862.88	2,862.88	2,862.88	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	52,350.00	6,735.01	51,614.99	51,614.99	51,614.99	51,614.99	51,614.99	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	13,144.00	6,485.44	5,966.97	13,662.47	13,386.44	10,736.44	10,736.44	10,736.44	276.03	2,926.03
3800	3800 SERVICIOS OFICIALES	0	510	0	510	510	510	510	510	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	177	0	177	177	177	177	177	0	0
1523	1523 PLANTEL 23 TIERRANUEVA	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
2000	2000 MATERIALES Y SUMINISTROS	75,389.43	25,998.72	41,488.30	59,899.85	43,574.76	43,574.76	43,574.76	43,574.76	16,325.09	16,325.09
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	61,079.43	19,839.12	34,704.70	46,213.85	31,614.72	31,614.72	31,614.72	31,614.72	14,599.13	14,599.13
2200	2200 ALIMENTOS Y UTENSILIOS	450	0	450	0	0	0	0	0	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,860.00	6,159.60	6,333.60	13,686.00	11,960.04	11,960.04	11,960.04	11,960.04	1,725.96	1,725.96
3000	3000 SERVICIOS GENERALES	50,883.17	20,946.72	19,663.78	52,166.11	42,941.46	42,941.46	42,141.46	42,141.46	9,224.65	9,224.65
3100	3100 SERVICIOS BASICOS	41,600.00	15,015.92	14,605.00	42,010.92	37,016.46	37,016.46	36,216.46	36,216.46	4,994.46	4,994.46
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,050.00	5.8	5.8	1,050.00	0	0	0	0	1,050.00	1,050.00
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	833.17	0	0	833.17	0	0	0	0	833.17	833.17
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	2,800.00	5,325.00	2,000.00	6,125.00	5,325.00	5,325.00	5,325.00	5,325.00	800	800
3800	3800 SERVICIOS OFICIALES	3,400.00	600	3,052.98	947.02	600	600	600	600	347.02	347.02
3900	3900 OTROS SERVICIOS GENERALES	1,200.00	0	0	1,200.00	0	0	0	0	1,200.00	1,200.00
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	17,647.64	0	17,647.64	17,647.64	17,647.64	17,647.64	17,647.64	0	0
5100	5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	17,647.64	0	17,647.64	17,647.64	17,647.64	17,647.64	17,647.64	0	0
1524	1524 PLANTEL 24 VALLES II	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
2000	2000 MATERIALES Y SUMINISTROS	118,720.00	133,532.10	67,156.54	185,095.56	184,595.56	184,595.56	184,595.56	184,595.56	500	500
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	82,525.00	31,027.94	44,297.34	69,255.60	69,255.60	69,255.60	69,255.60	69,255.60	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	620	34,187.86	6,151.20	28,656.66	28,356.66	28,356.66	28,356.66	28,356.66	300	300
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	14,400.00	45,030.70	2,705.33	56,725.37	56,725.37	56,725.37	56,725.37	56,725.37	0	0
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	7,173.92	0	7,173.92	7,173.92	7,173.92	7,173.92	7,173.92	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,500.00	6,577.06	3,100.00	11,977.06	11,777.06	11,777.06	11,777.06	11,777.06	200	200
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	3,689.25	5,000.00	3,689.25	3,689.25	3,689.25	3,689.25	3,689.25	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,675.00	5,845.37	5,902.67	7,617.70	7,617.70	7,617.70	7,617.70	7,617.70	0	0
3000	3000 SERVICIOS GENERALES	325,262.22	336,631.52	411,830.26	250,063.48	250,063.48	250,063.48	250,063.48	250,063.48	0	0
3100	3100 SERVICIOS BASICOS	264,389.00	206,627.07	334,863.07	136,153.00	136,153.00	136,153.00	136,153.00	136,153.00	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	4,500.00	11,804.00	180	16,124.00	16,124.00	16,124.00	16,124.00	16,124.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,448.54	23,335.31	8,571.60	29,212.25	29,212.25	29,212.25	29,212.25	29,212.25	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	12.76	0	12.76	12.76	12.76	12.76	12.76	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	15,530.00	51,967.38	17,217.45	50,279.93	50,279.93	50,279.93	50,279.93	50,279.93	0	0
3600	3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	11,570.00	9,465.50	15,142.58	5,892.92	5,892.92	5,892.92	5,892.92	5,892.92	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	14,175.00	8,293.50	12,106.88	10,361.62	10,361.62	10,361.62	10,361.62	10,361.62	0	0
3800	3800 SERVICIOS OFICIALES	0	23,188.00	22,688.00	500	500	500	500	500	0	0
3900	3900 OTROS SERVICIOS GENERALES	649.68	1,938.00	1,060.68	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	0	0
1525	1525 PLANTEL 25 SAN LUIS III	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
2000	2000 MATERIALES Y SUMINISTROS	266,992.00	126,275.54	125,353.81	267,913.73	259,922.70	259,922.70	259,922.70	259,922.70	7,991.03	7,991.03
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	188,964.00	56,303.55	69,023.66	176,243.89	171,167.43	171,167.43	171,167.43	171,167.43	5,076.46	5,076.46
2200	2200 ALIMENTOS Y UTENSILIOS	11,325.00	6,115.47	3,916.19	13,524.28	10,649.28	10,649.28	10,649.28	10,649.28	2,875.00	2,875.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	34,663.00	35,841.23	37,613.40	32,890.83	32,890.83	32,890.83	32,890.83	32,890.83	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,500.00	3,264.80	264.8	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	0	0
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	0	10,000.00	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,540.00	24,750.49	4,535.76	25,754.73	25,715.16	25,715.16	25,715.16	25,715.16	39.57	39.57
3000	3000 SERVICIOS GENERALES	253,008.00	160,781.93	142,787.66	271,002.27	252,518.41	252,518.41	252,518.41	252,518.41	18,483.86	18,483.86
3100	3100 SERVICIOS BASICOS	198,027.00	49,560.18	100,763.45	146,823.73	141,605.33	141,605.33	141,605.33	141,605.33	5,218.40	5,218.40
3200	3200 SERVICIOS DE ARRENDAMIENTO	13,093.00	2,320.00	13,093.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	3,546.82	421.78	3,125.04	3,125.04	3,125.04	3,125.04	3,125.04	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	11,952.33	9	11,943.33	11,943.33	11,943.33	11,943.33	11,943.33	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	39,688.00	67,207.60	20,442.44	86,453.16	73,187.70	73,187.70	73,187.70	73,187.70	13,265.46	13,265.46
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	23,765.00	5,724.99	18,040.01	18,040.01	18,040.01	18,040.01	18,040.01	0	0
3900	3900 OTROS SERVICIOS GENERALES	2,200.00	2,430.00	2,333.00	2,297.00	2,297.00	2,297.00	2,297.00	2,297.00	0	0
1526	1526 PLANTEL 26 SAN LUIS IV	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
2000	2000 MATERIALES Y SUMINISTROS	310,393.20	258,214.72	174,465.80	394,142.12	389,114.12	389,114.12	389,114.12	389,114.12	5,028.00	5,028.00
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	187,735.20	67,133.79	85,775.11	169,093.88	168,469.48	168,469.48	168,469.48	168,469.48	624.4	624.4
2200	2200 ALIMENTOS Y UTENSILIOS	36,728.00	22,217.44	6,350.86	52,594.58	51,844.58	51,844.58	51,844.58	51,844.58	750	750
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	46,000.00	115,831.67	47,601.02	114,230.65	111,551.05	111,551.05	111,551.05	111,551.05	2,679.60	2,679.60

2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,000.00	7,828.00	15,989.99	17,838.01	16,938.01	16,938.01	16,938.01	16,938.01	900	900
2700	2700	VESTUARIO Blancos PRENDAS DE PROTECCIO	13,930.00	500	13,930.00	500	500	500	500	500	0	0
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	44,703.82	4,818.82	39,885.00	39,811.00	39,811.00	39,811.00	39,811.00	74	74
3000	3000	SERVICIOS GENERALES	570,327.60	301,679.22	356,115.14	515,891.68	512,457.37	512,457.37	512,457.37	512,457.37	3,434.31	3,434.31
3100	3100	SERVICIOS BASICOS	357,509.36	26,671.36	184,040.12	200,140.60	196,972.83	196,972.83	196,972.83	196,972.83	3,167.77	3,167.77
3200	3200	SERVICIOS DE ARRENDAMIENTO	31,250.00	12,134.84	31,250.00	12,134.84	12,134.84	12,134.84	12,134.84	12,134.84	0	0
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	0	14,987.20	928	14,059.20	14,059.20	14,059.20	14,059.20	14,059.20	0	0
3400	3400	SERVICIOS FINANCIEROS BANCARIOS Y COMER	27,450.00	25,034.66	24,039.67	28,444.99	28,218.45	28,218.45	28,218.45	28,218.45	226.54	226.54
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	151,368.24	183,222.16	105,866.35	228,724.05	228,684.05	228,684.05	228,684.05	228,684.05	40	40
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	0	27,445.00	7,105.00	20,340.00	20,340.00	20,340.00	20,340.00	20,340.00	0	0
3800	3800	SERVICIOS OFICIALES	0	8,700.00	0	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	0	0
3900	3900	OTROS SERVICIOS GENERALES	2,750.00	3,484.00	2,886.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	0	0
1527	1527	PLANTEL 27 SAN MARTIN CH	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
2000	2000	MATERIALES Y SUMINISTROS	82,550.01	68,363.98	42,498.71	108,415.28	87,294.42	87,044.42	87,044.42	87,044.42	21,120.86	21,370.86
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	34,500.00	25,080.16	15,479.10	44,101.06	31,369.20	31,369.20	31,369.20	31,369.20	12,731.86	12,731.86
2200	2200	ALIMENTOS Y UTENSILIOS	0	10,206.84	0	10,206.84	10,206.84	10,206.84	10,206.84	10,206.84	0	0
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,416.72	458.99	3,416.72	458.99	458.99	458.99	458.99	458.99	0	0
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	33,883.29	32,617.99	15,091.29	51,409.99	43,936.99	43,686.99	43,686.99	43,686.99	7,473.00	7,723.00
2700	2700	VESTUARIO Blancos PRENDAS DE PROTECCIO	7,950.00	0	6,207.40	1,742.60	1,322.40	1,322.40	1,322.40	1,322.40	420.2	420.2
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	0	2,304.20	495.8	0	0	0	0	495.8	495.8
3000	3000	SERVICIOS GENERALES	109,283.43	29,981.09	48,886.37	90,378.15	82,855.77	82,855.77	82,855.77	82,855.77	7,522.38	7,522.38
3100	3100	SERVICIOS BASICOS	77,916.72	11,839.10	30,004.66	59,751.16	57,039.44	57,039.44	57,039.44	57,039.44	2,711.72	2,711.72
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	0	3,640.79	0	3,640.79	3,630.13	3,630.13	3,630.13	3,630.13	10.66	10.66
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	0	4,987.20	0	4,987.20	4,987.20	4,987.20	4,987.20	4,987.20	0	0
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	29,566.71	8,020.00	17,635.71	19,951.00	15,444.00	15,444.00	15,444.00	15,444.00	4,507.00	4,507.00
3900	3900	OTROS SERVICIOS GENERALES	1,800.00	1,494.00	1,246.00	2,048.00	1,755.00	1,755.00	1,755.00	1,755.00	293	293
1528	1528	PLANTEL 28 SAN LUIS V	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
2000	2000	MATERIALES Y SUMINISTROS	257,600.00	110,042.68	31,143.73	336,498.95	252,726.86	252,726.86	252,726.86	252,726.86	83,772.09	83,772.09
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	167,600.00	55,557.74	12,764.49	210,393.25	137,437.54	137,437.54	137,437.54	137,437.54	72,955.71	72,955.71
2200	2200	ALIMENTOS Y UTENSILIOS	65,400.00	13,504.30	5,399.84	73,504.46	68,258.88	68,258.88	68,258.88	68,258.88	5,245.58	5,245.58
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	5,153.04	0	5,153.04	3,745.84	3,745.84	3,745.84	3,745.84	1,407.20	1,407.20
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,000.00	15,704.00	7,229.00	26,475.00	24,200.00	24,200.00	24,200.00	24,200.00	2,275.00	2,275.00
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,600.00	20,123.60	5,750.40	20,973.20	19,084.60	19,084.60	19,084.60	19,084.60	1,888.60	1,888.60
3000	3000	SERVICIOS GENERALES	663,339.00	235,205.77	295,926.27	602,618.50	570,065.00	570,065.00	570,065.00	570,065.00	32,553.50	32,553.50
3100	3100	SERVICIOS BASICOS	401,530.00	19,320.64	193,889.73	226,960.91	216,850.45	216,850.45	216,850.45	216,850.45	10,110.46	10,110.46
3200	3200	SERVICIOS DE ARRENDAMIENTO	34,450.00	12,967.70	34,214.55	13,203.15	12,967.70	12,967.70	12,967.70	12,967.70	235.45	235.45
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	61,956.00	1,341.25	33,082.19	30,215.06	26,080.46	26,080.46	26,080.46	26,080.46	4,134.60	4,134.60
3400	3400	SERVICIOS FINANCIEROS BANCARIOS Y COMER	14,700.00	1,300.86	0	16,000.86	14,111.26	14,111.26	14,111.26	14,111.26	1,889.60	1,889.60
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	144,579.00	154,930.32	31,300.80	268,208.52	252,168.37	252,168.37	252,168.37	252,168.37	16,040.15	16,040.15
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	13,675.00	315	16,360.00	16,216.76	16,216.76	16,216.76	16,216.76	143.24	143.24
3800	3800	SERVICIOS OFICIALES	0	29,000.00	0	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0	0
3900	3900	OTROS SERVICIOS GENERALES	3,124.00	2,670.00	3,124.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	0	0
5000	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	6,704.80	0	6,704.80	6,704.80	6,704.80	6,704.80	6,704.80	0	0
5100	5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0	6,704.80	0	6,704.80	6,704.80	6,704.80	6,704.80	6,704.80	0	0
1529	1529	PLANTEL 29 V. DE ZARAGOZA	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
2000	2000	MATERIALES Y SUMINISTROS	138,388.70	391,854.17	387,051.62	143,191.25	107,880.83	107,880.83	107,880.83	107,880.83	35,310.42	35,310.42
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	73,788.70	136,700.41	135,176.90	75,312.21	65,543.84	65,543.84	65,543.84	65,543.84	9,768.37	9,768.37
2200	2200	ALIMENTOS Y UTENSILIOS	2,250.00	13,106.00	11,250.00	4,106.00	0	0	0	0	4,106.00	4,106.00
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	12,127.97	4,149.97	9,978.00	9,978.00	9,978.00	9,978.00	9,978.00	0	0
2500	2500	PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	4,999.00	0	4,999.00	4,999.00	4,999.00	4,999.00	4,999.00	0	0
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	46,100.00	156,630.80	177,074.75	25,656.05	13,250.00	13,250.00	13,250.00	13,250.00	12,406.05	12,406.05
2700	2700	VESTUARIO Blancos PRENDAS DE PROTECCIO	14,250.00	68,289.99	59,400.00	23,139.99	14,109.99	14,109.99	14,109.99	14,109.99	9,030.00	9,030.00
3000	3000	SERVICIOS GENERALES	123,692.34	227,431.31	229,858.86	121,264.79	102,800.90	102,800.90	102,800.90	102,800.90	18,463.89	18,463.89
3100	3100	SERVICIOS BASICOS	80,200.00	96,942.41	118,925.80	58,216.61	44,857.24	44,857.24	44,857.24	44,857.24	13,359.37	13,359.37
3200	3200	SERVICIOS DE ARRENDAMIENTO	0	4,320.00	0	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	0	0
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	0	8,748.00	36	8,712.00	8,700.00	8,700.00	8,700.00	8,700.00	12	12
3400	3400	SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,000.00	24,228.80	24,228.80	6,000.00	4,617.00	4,617.00	4,617.00	4,617.00	1,383.00	1,383.00
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	26,242.34	73,787.30	64,614.66	35,414.98	33,556.66	33,556.66	33,556.66	33,556.66	1,858.32	1,858.32
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	11,250.00	19,404.80	22,053.60	8,601.20	6,750.00	6,750.00	6,750.00	6,750.00	1,851.20	1,851.20
1530	1530	PLANTEL 30 ILLESCAS	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
2000	2000	MATERIALES Y SUMINISTROS	45,456.81	76,354.23	60,294.16	61,516.88	56,270.44	56,270.44	56,270.44	56,270.44	5,246.44	5,246.44

2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	22,111.81	36,545.75	33,686.80	24,970.76	23,015.21	23,015.21	23,015.21	23,015.21	1,955.55	1,955.55
2200	2200 ALIMENTOS Y UTENSILIOS	0	2,343.78	181.25	2,162.53	2,110.53	2,110.53	2,110.53	2,110.53	52	52
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,600.00	5,064.00	9,993.60	670.4	64	64	64	64	606.4	606.4
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	590	551	590	551	551	551	551	551	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,580.00	24,951.10	11,867.51	26,663.59	25,131.10	25,131.10	25,131.10	25,131.10	1,532.49	1,532.49
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	1,000.00	5,242.00	0	6,242.00	5,242.00	5,242.00	5,242.00	5,242.00	1,000.00	1,000.00
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,575.00	1,656.60	3,975.00	256.6	156.6	156.6	156.6	156.6	100	100
3000	3000 SERVICIOS GENERALES	67,350.00	46,782.35	44,762.42	69,369.93	65,071.52	65,071.52	65,071.52	65,071.52	4,298.41	4,298.41
3100	3100 SERVICIOS BASICOS	46,800.00	24,920.14	25,787.81	45,932.33	44,842.64	44,842.64	44,842.64	44,842.64	1,089.69	1,089.69
3200	3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	67.44	2,033.72	33.72	0	0	0	0	33.72	33.72
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	443.68	194.8	248.88	248.88	248.88	248.88	248.88	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	17.4	0	17.4	17.4	17.4	17.4	17.4	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	6,304.80	4,500.00	5,304.80	3,804.80	3,804.80	3,804.80	3,804.80	1,500.00	1,500.00
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	15,050.00	15,028.89	12,246.09	17,832.80	16,157.80	16,157.80	16,157.80	16,157.80	1,675.00	1,675.00
1531	1531 PLANTEL 31 AQUISMON	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
2000	2000 MATERIALES Y SUMINISTROS	100,736.00	124,214.30	79,835.73	145,114.57	144,143.44	143,343.44	143,343.44	143,343.44	971.13	1,771.13
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	70,586.00	38,384.31	52,628.60	56,341.71	56,076.98	55,426.98	55,426.98	55,426.98	264.73	914.73
2200	2200 ALIMENTOS Y UTENSILIOS	0	2,109.70	0	2,109.70	2,109.70	2,109.70	2,109.70	2,109.70	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,900.00	46,291.11	5,162.14	45,028.97	45,028.97	45,028.97	45,028.97	45,028.97	0	0
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	300	10,590.26	300	10,590.26	10,590.26	10,590.26	10,590.26	10,590.26	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,150.00	21,519.20	14,238.70	27,430.50	26,724.10	26,574.10	26,574.10	26,574.10	706.4	856.4
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	3,000.00	1,401.60	3,804.60	597	597	597	597	597	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,800.00	3,918.12	3,701.69	3,016.43	3,016.43	3,016.43	3,016.43	3,016.43	0	0
3000	3000 SERVICIOS GENERALES	159,643.00	45,982.05	86,439.61	119,185.44	115,108.44	114,762.44	114,762.44	114,762.44	4,077.00	4,423.00
3100	3100 SERVICIOS BASICOS	92,470.00	8,998.30	46,769.99	54,698.31	52,767.31	52,767.31	52,767.31	52,767.31	1,931.00	1,931.00
3200	3200 SERVICIOS DE ARRENDAMIENTO	6,500.00	0	1,912.20	4,587.80	4,587.80	4,587.80	4,587.80	4,587.80	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	17,030.85	1,005.34	16,025.51	16,025.51	16,025.51	16,025.51	16,025.51	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	19,000.00	4,443.37	16,214.61	7,228.76	7,228.76	7,228.76	7,228.76	7,228.76	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	35,775.00	5,405.00	15,633.00	25,547.00	23,930.00	23,930.00	23,930.00	23,930.00	1,617.00	1,617.00
3800	3800 SERVICIOS OFICIALES	2,250.00	7,250.53	1,898.47	7,602.06	7,602.06	7,602.06	7,602.06	7,602.06	0	0
3900	3900 OTROS SERVICIOS GENERALES	3,648.00	2,854.00	3,006.00	3,496.00	2,967.00	2,621.00	2,621.00	2,621.00	529	875
1532	1532 PLANTEL 32 VILLA DE ARIAGA	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
2000	2000 MATERIALES Y SUMINISTROS	86,938.96	205,216.13	203,438.13	88,716.96	46,872.88	46,238.04	46,238.04	46,238.04	41,844.08	42,478.92
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	30,587.64	82,239.74	77,650.35	35,177.03	19,341.39	19,186.55	19,186.55	19,186.55	15,835.64	15,990.48
2200	2200 ALIMENTOS Y UTENSILIOS	12,000.00	9,779.83	9,040.67	12,739.16	9,739.16	9,739.16	9,739.16	9,739.16	3,000.00	3,000.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,121.32	49,778.76	52,278.71	13,621.37	9,522.33	9,522.33	9,522.33	9,522.33	4,099.04	4,099.04
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,640.00	37,017.80	38,068.40	13,589.40	4,780.00	4,300.00	4,300.00	4,300.00	8,809.40	9,289.40
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	13,590.00	26,400.00	26,400.00	13,590.00	3,490.00	3,490.00	3,490.00	3,490.00	10,100.00	10,100.00
3000	3000 SERVICIOS GENERALES	71,528.00	116,666.05	95,824.05	92,370.00	74,546.22	73,671.22	73,671.22	73,671.22	17,823.78	18,698.78
3100	3100 SERVICIOS BASICOS	59,500.00	61,360.55	62,633.55	58,227.00	45,792.92	45,792.92	45,792.92	45,792.92	12,434.08	12,434.08
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	900	5,400.00	5,400.00	900	0	0	0	0	900	900
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,000.00	7,903.50	7,903.50	4,000.00	2,325.80	2,325.80	2,325.80	2,325.80	1,674.20	1,674.20
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	16,240.00	0	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	7,128.00	25,762.00	19,887.00	13,003.00	10,187.50	9,312.50	9,312.50	9,312.50	2,815.50	3,690.50
1533	1533 PLANTEL 33 AXTLA DE TERRAZAS	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
2000	2000 MATERIALES Y SUMINISTROS	85,460.68	85,327.02	65,830.72	104,956.98	98,996.22	97,422.22	97,422.22	97,422.22	5,960.76	7,534.76
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	42,812.20	11,066.10	25,931.09	27,947.21	22,254.21	22,254.21	22,254.21	22,254.21	5,693.00	5,693.00
2200	2200 ALIMENTOS Y UTENSILIOS	0	4,986.00	300	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,348.48	14,969.54	8,995.01	8,323.01	8,323.01	8,323.01	8,323.01	8,323.01	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	35,300.00	47,305.38	20,604.62	62,000.76	61,733.00	60,159.00	60,159.00	60,159.00	267.76	1,841.76
2700	2700 VESTUARIO Blancos PRENDAS DE PROTECCIO	5,000.00	7,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	0
3000	3000 SERVICIOS GENERALES	134,105.00	109,946.95	101,263.25	142,788.70	142,176.56	138,644.56	138,644.56	138,644.56	612.14	4,144.14
3100	3100 SERVICIOS BASICOS	90,400.00	62,736.86	78,560.36	74,576.50	74,576.50	74,576.50	74,576.50	74,576.50	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,800.00	3,991.06	7,247.93	9,543.13	9,350.99	9,350.99	9,350.99	9,350.99	192.14	192.14
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	1,500.00	1,500.00	0	0	0	0	0	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	10,480.00	12,328.03	5,906.96	16,901.07	16,901.07	16,901.07	16,901.07	16,901.07	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	17,625.00	23,214.00	6,116.00	34,723.00	34,303.00	31,764.00	31,764.00	31,764.00	420	2,959.00
3900	3900 OTROS SERVICIOS GENERALES	2,800.00	6,177.00	1,932.00	7,045.00	7,045.00	6,052.00	6,052.00	6,052.00	0	993
1534	1534 PLANTEL 34 EL PUJAL	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
2000	2000 MATERIALES Y SUMINISTROS	59,650.82	42,247.68	37,874.12	64,024.38	63,219.53	61,473.80	61,473.80	61,473.80	804.85	2,550.58
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	32,077.82	20,103.69	17,333.92	34,847.59	34,188.53	33,502.53	33,502.53	33,502.53	659.06	1,345.06

2200	2200 ALIMENTOS Y UTENSILIOS	0	2,040.20	280.2	1,760.00	1,756.00	1,451.00	1,451.00	1,451.00	4	309
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,300.00	11,631.00	5,438.00	15,493.00	15,493.00	14,838.27	14,838.27	14,838.27	0	654.73
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,880.00	8,472.79	13,429.00	11,923.79	11,782.00	11,682.00	11,682.00	11,682.00	141.79	241.79
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,393.00	0	1,393.00	0	0	0	0	0	0	0
3000	3000 SERVICIOS GENERALES	88,157.00	44,881.76	40,855.32	92,183.44	91,518.44	89,874.94	89,874.94	89,874.94	665	2,308.50
3100	3100 SERVICIOS BASICOS	66,782.00	40,736.00	31,747.00	75,771.00	75,406.00	75,356.00	75,356.00	75,356.00	365	415
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600	610.44	0	1,210.44	910.44	610.44	610.44	610.44	300	600
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	20,775.00	2,785.32	9,108.32	14,452.00	14,452.00	13,158.50	13,158.50	13,158.50	0	1,293.50
3900	3900 OTROS SERVICIOS GENERALES	0	750	0	750	750	750	750	750	0	0
1535	1535 PLANTEL 35TAMBACA	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
2000	2000 MATERIALES Y SUMINISTROS	32,049.40	51,802.10	37,198.10	46,653.40	41,549.45	41,549.45	41,549.45	41,549.45	5,103.95	5,103.95
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	14,318.50	16,348.23	20,135.54	10,531.19	6,630.18	6,630.18	6,630.18	6,630.18	3,901.01	3,901.01
2200	2200 ALIMENTOS Y UTENSILIOS	2,850.00	0	0	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,666.78	11,645.49	10,697.87	10,614.40	10,310.27	10,310.27	10,310.27	10,310.27	304.13	304.13
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,214.12	23,014.38	6,364.69	21,863.81	20,965.00	20,965.00	20,965.00	20,965.00	898.81	898.81
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	794	0	794	794	794	794	794	0	0
3000	3000 SERVICIOS GENERALES	67,616.00	42,248.00	54,567.00	55,297.00	50,566.22	50,316.22	50,316.22	50,316.22	4,730.78	4,980.78
3100	3100 SERVICIOS BASICOS	58,191.00	24,656.00	45,356.80	37,490.20	34,437.99	34,437.99	34,437.99	34,437.99	3,052.21	3,052.21
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	4,540.80	0	4,540.80	4,507.50	4,507.50	4,507.50	4,507.50	33.3	33.3
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	2,194.20	1,094.20	1,100.00	1,005.80	1,005.80	1,005.80	1,005.80	94.2	94.2
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	1,100.00	0	1,100.00	1,010.93	1,010.93	1,010.93	1,010.93	89.07	89.07
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	9,425.00	9,107.00	8,116.00	10,416.00	9,000.00	8,750.00	8,750.00	8,750.00	1,416.00	1,666.00
3900	3900 OTROS SERVICIOS GENERALES	0	650	0	650	604	604	604	604	46	46
1536	1536 PLANTEL 36 EST. CATORCE	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
2000	2000 MATERIALES Y SUMINISTROS	64,250.00	43,628.11	32,458.31	75,419.80	71,658.72	71,658.72	71,658.72	71,658.72	3,761.08	3,761.08
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	48,600.00	11,779.40	21,414.92	38,964.48	35,253.40	35,253.40	35,253.40	35,253.40	3,711.08	3,711.08
2200	2200 ALIMENTOS Y UTENSILIOS	3,550.00	4,646.97	2,000.19	6,196.78	6,196.78	6,196.78	6,196.78	6,196.78	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	1,911.33	0	1,911.33	1,911.33	1,911.33	1,911.33	1,911.33	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,100.00	22,532.41	9,043.20	25,589.21	25,539.21	25,539.21	25,539.21	25,539.21	50	50
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	2,758.00	0	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	0	0
3000	3000 SERVICIOS GENERALES	61,345.00	34,507.40	40,593.20	55,259.20	53,924.20	53,924.20	53,924.20	53,924.20	1,335.00	1,335.00
3100	3100 SERVICIOS BASICOS	39,120.00	9,269.00	21,343.00	27,046.00	27,018.00	27,018.00	27,018.00	27,018.00	28	28
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	1,063.80	1,000.00	63.8	63.8	63.8	63.8	63.8	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	258	0	258	258	258	258	258	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	22,225.00	22,368.60	18,250.20	26,343.40	25,036.40	25,036.40	25,036.40	25,036.40	1,307.00	1,307.00
3900	3900 OTROS SERVICIOS GENERALES	0	1,548.00	0	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	0	0
1537	1537 PLANTEL 37 TAMAPATZ	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
2000	2000 MATERIALES Y SUMINISTROS	106,052.77	121,998.11	93,693.12	134,357.76	118,271.00	118,220.00	118,220.00	118,220.00	16,086.76	16,137.76
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	48,414.77	35,257.52	38,842.19	44,830.10	39,467.59	39,430.59	39,430.59	39,430.59	5,362.51	5,399.51
2200	2200 ALIMENTOS Y UTENSILIOS	12,620.00	1,686.00	9,014.00	5,292.00	4,310.00	4,310.00	4,310.00	4,310.00	982	982
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,690.00	30,721.35	13,173.95	25,237.40	21,807.91	21,807.91	21,807.91	21,807.91	3,429.49	3,429.49
2500	2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0	1,346.00	0	1,346.00	500	500	500	500	846	846
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,184.00	15,073.51	9,462.23	24,795.28	22,028.00	22,014.00	22,014.00	22,014.00	2,767.28	2,781.28
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,174.00	5,794.00	1,194.00	9,774.00	8,580.00	8,580.00	8,580.00	8,580.00	1,194.00	1,194.00
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,970.00	32,119.73	22,006.75	23,082.98	21,577.50	21,577.50	21,577.50	21,577.50	1,505.48	1,505.48
3000	3000 SERVICIOS GENERALES	85,541.99	45,807.86	69,856.85	61,493.00	51,536.00	51,319.00	51,319.00	51,319.00	9,957.00	10,174.00
3100	3100 SERVICIOS BASICOS	55,191.99	31,938.06	53,648.85	33,481.20	26,631.20	26,631.20	26,631.20	26,631.20	6,850.00	6,850.00
3200	3200 SERVICIOS DE ARRENDAMIENTO	2,000.00	919	2,000.00	919	919	919	919	919	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,500.00	3,620.80	4,500.00	7,620.80	4,620.80	4,620.80	4,620.80	4,620.80	3,000.00	3,000.00
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	1,950.00	0	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	16,500.00	6,007.00	7,660.00	14,847.00	14,740.00	14,523.00	14,523.00	14,523.00	107	324
3900	3900 OTROS SERVICIOS GENERALES	3,350.00	1,373.00	2,048.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	0	0
1538	1538 PLANTEL 38 MECATLAN	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
2000	2000 MATERIALES Y SUMINISTROS	105,290.66	184,112.54	172,936.54	116,466.66	92,498.66	87,632.36	87,632.36	87,632.36	23,968.00	28,834.30
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	58,370.66	112,811.41	109,232.72	61,949.35	49,998.85	49,998.85	49,998.85	49,998.85	11,950.50	11,950.50
2200	2200 ALIMENTOS Y UTENSILIOS	0	577.6	0	577.6	577.6	577.6	577.6	577.6	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,290.00	6,240.00	8,190.00	2,340.00	0	0	0	0	2,340.00	2,340.00
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	34,380.00	59,253.53	42,563.82	51,069.71	41,392.21	36,525.91	36,525.91	36,525.91	9,677.50	14,543.80
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,250.00	4,700.00	12,950.00	0	0	0	0	0	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	530	0	530	530	530	530	530	0	0
3000	3000 SERVICIOS GENERALES	110,500.00	109,539.70	118,819.70	101,220.00	97,520.00	88,323.35	88,323.35	88,323.35	3,700.00	12,896.65

3100	3100 SERVICIOS BASICOS	69,000.00	40,511.63	65,553.34	43,958.29	43,958.29	43,958.29	43,958.29	43,958.29	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,000.00	21,760.00	28,705.06	2,054.94	2,054.94	2,054.94	2,054.94	2,054.94	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	5.8	0	5.8	5.8	5.8	5.8	5.8	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	11,914.33	3,321.24	8,593.09	8,593.09	7,463.94	7,463.94	7,463.94	0	1,129.15
3600	3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0	2,320.00	0	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	32,500.00	23,683.56	21,240.06	34,943.50	31,243.50	23,176.00	23,176.00	23,176.00	3,700.00	11,767.50
3800	3800 SERVICIOS OFICIALES	0	9,344.38	0	9,344.38	9,344.38	9,344.38	9,344.38	9,344.38	0	0
1539	1539 PLANTEL 39 SAT. MA. PICULA	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
2000	2000 MATERIALES Y SUMINISTROS	23,822.50	127,746.88	21,588.69	129,980.69	129,789.45	129,789.45	129,789.45	129,789.45	191.24	191.24
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	9,842.50	7,600.30	5,355.53	12,087.27	11,896.03	11,896.03	11,896.03	11,896.03	191.24	191.24
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	650	81,200.00	650	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,330.00	38,946.58	15,583.16	36,693.42	36,693.42	36,693.42	36,693.42	36,693.42	0	0
3000	3000 SERVICIOS GENERALES	38,106.89	22,414.63	38,732.82	21,788.70	21,788.70	21,638.70	21,638.70	21,638.70	0	150
3100	3100 SERVICIOS BASICOS	18,500.00	9,755.24	20,336.24	7,919.00	7,919.00	7,919.00	7,919.00	7,919.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	1,364.00	533	831	831	831	831	831	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	3,756.89	0	3,756.89	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	13,450.00	8,222.39	11,948.69	9,723.70	9,723.70	9,573.70	9,573.70	9,573.70	0	150
3900	3900 OTROS SERVICIOS GENERALES	2,400.00	3,073.00	2,158.00	3,315.00	3,315.00	3,315.00	3,315.00	3,315.00	0	0
5000	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	81,200.00	81,200.00	0	0	0	0	0	0	0
5600	5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0	81,200.00	81,200.00	0	0	0	0	0	0	0
1540	1540 PLANTEL 40 CHALCO	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
2000	2000 MATERIALES Y SUMINISTROS	41,976.96	38,441.06	27,889.57	52,528.45	43,939.10	43,619.10	43,619.10	43,619.10	8,589.35	8,909.35
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	18,316.96	14,836.34	13,205.61	19,947.69	12,318.34	12,318.34	12,318.34	12,318.34	7,629.35	7,629.35
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,850.00	944	1,850.00	944	944	944	944	944	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,810.00	18,862.31	12,833.96	27,838.35	26,878.35	26,558.35	26,558.35	26,558.35	960	1,280.00
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	2,301.24	0	2,301.24	2,301.24	2,301.24	2,301.24	2,301.24	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0	1,497.17	0	1,497.17	1,497.17	1,497.17	1,497.17	1,497.17	0	0
3000	3000 SERVICIOS GENERALES	66,086.00	29,676.87	35,544.36	60,218.51	54,069.11	51,471.01	51,471.01	51,471.01	6,149.40	8,747.50
3100	3100 SERVICIOS BASICOS	36,606.00	7,084.44	20,045.72	23,644.72	19,885.32	19,585.32	19,585.32	19,585.32	3,759.40	4,059.40
3200	3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	2,500.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	4,500.00	0	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0	0
3400	3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	5.8	0	5.8	5.8	5.8	5.8	5.8	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	1,200.00	0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	22,480.00	10,398.64	10,850.64	22,028.00	20,338.00	18,929.90	18,929.90	18,929.90	1,690.00	3,098.10
3800	3800 SERVICIOS OFICIALES	0	1,756.99	0	1,756.99	1,756.99	1,756.99	1,756.99	1,756.99	0	0
3900	3900 OTROS SERVICIOS GENERALES	3,500.00	2,231.00	1,148.00	4,583.00	3,883.00	2,993.00	2,993.00	2,993.00	700	1,590.00
1601	1601 EMSAD 01 DULCE GRANDE	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
2000	2000 MATERIALES Y SUMINISTROS	48,066.25	62,284.08	57,627.40	52,722.93	37,969.97	37,969.97	37,969.97	37,969.97	14,752.96	14,752.96
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	29,946.25	31,595.68	26,861.75	34,680.18	24,091.49	24,091.49	24,091.49	24,091.49	10,588.69	10,588.69
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0	2,000.00	0	0	0	0	0	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,120.00	30,688.40	28,765.65	18,042.75	13,878.48	13,878.48	13,878.48	13,878.48	4,164.27	4,164.27
3000	3000 SERVICIOS GENERALES	43,958.20	46,047.41	40,424.09	49,581.52	42,656.36	42,656.36	42,656.36	42,656.36	6,925.16	6,925.16
3100	3100 SERVICIOS BASICOS	24,400.00	20,289.71	15,546.82	29,142.89	28,021.61	28,021.61	28,021.61	28,021.61	1,121.28	1,121.28
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	844.2	6,999.54	1,433.43	6,410.31	5,406.43	5,406.43	5,406.43	5,406.43	1,003.88	1,003.88
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	15,814.00	14,758.16	18,515.09	12,057.07	7,257.07	7,257.07	7,257.07	7,257.07	4,800.00	4,800.00
3800	3800 SERVICIOS OFICIALES	2,900.00	4,000.00	4,928.75	1,971.25	1,971.25	1,971.25	1,971.25	1,971.25	0	0
1603	1603 EMSAD 03 VIBORAS	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
2000	2000 MATERIALES Y SUMINISTROS	32,396.28	21,129.58	14,053.88	39,471.98	38,554.10	38,554.10	38,554.10	38,554.10	917.88	917.88
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	8,451.00	4,373.40	6,644.00	6,180.40	5,363.40	5,363.40	5,363.40	5,363.40	817	817
2200	2200 ALIMENTOS Y UTENSILIOS	4,430.00	2,430.00	2,255.00	4,605.00	4,515.00	4,515.00	4,515.00	4,515.00	90	90
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,515.28	14,326.18	5,154.88	28,686.58	28,675.70	28,675.70	28,675.70	28,675.70	10.88	10.88
3000	3000 SERVICIOS GENERALES	8,500.00	5,065.00	8,050.00	5,515.00	5,480.00	5,480.00	5,480.00	5,480.00	35	35
3100	3100 SERVICIOS BASICOS	3,200.00	1,500.00	4,700.00	0	0	0	0	0	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	0	1,500.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	3,565.00	1,850.00	5,515.00	5,480.00	5,480.00	5,480.00	5,480.00	35	35
1604	1604 EMSAD 04 SAT. CATARINA	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
2000	2000 MATERIALES Y SUMINISTROS	52,818.92	64,990.87	86,498.43	31,311.36	31,311.36	30,911.36	30,911.36	30,911.36	0	400
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	45,770.92	34,499.46	69,571.07	10,699.31	10,699.31	10,699.31	10,699.31	10,699.31	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	1,000.00	6,903.84	5,134.68	2,769.16	2,769.16	2,769.16	2,769.16	2,769.16	0	0
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	2,534.99	350	2,184.99	2,184.99	2,184.99	2,184.99	2,184.99	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,048.00	18,650.19	11,442.68	13,255.51	13,255.51	12,855.51	12,855.51	12,855.51	0	400

2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,609.20	24,030.64	24,959.12	18,680.72	15,739.69	9,084.20	9,084.20	9,084.20	2,941.03	9,596.52
3000	3000	SERVICIOS GENERALES	11,000.00	10,831.50	8,268.00	13,563.50	13,563.50	8,692.00	8,692.00	8,692.00	0	4,871.50
3100	3100	SERVICIOS BASICOS	7,000.00	0	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0	0
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	0	2,039.00	0	2,039.00	2,039.00	0	0	0	0	2,039.00
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	6,214.00	5,268.00	4,946.00	4,946.00	3,946.00	3,946.00	3,946.00	0	1,000.00
3800	3800	SERVICIOS OFICIALES	0	2,332.50	0	2,332.50	2,332.50	500	500	500	0	1,832.50
3900	3900	OTROS SERVICIOS GENERALES	0	246	0	246	246	246	246	246	0	0
1610	1610	EMSAD 10 PAPTALACO	32,568.97	49,697.35	49,697.35	32,568.97	32,568.97	31,314.35	31,314.35	31,314.35	12.32	1,254.62
2000	2000	MATERIALES Y SUMINISTROS	28,718.97	19,426.91	38,216.53	9,929.35	9,917.35	9,269.05	9,269.05	9,269.05	12	660.3
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	10,178.97	9,734.49	16,497.11	3,416.35	3,411.35	3,411.35	3,411.35	3,411.35	5	5
2200	2200	ALIMENTOS Y UTENSILIOS	6,000.00	7,372.82	8,399.82	4,973.00	4,966.00	4,357.70	4,357.70	4,357.70	7	615.3
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,540.00	2,319.60	13,319.60	1,540.00	1,540.00	1,500.00	1,500.00	1,500.00	0	40
3000	3000	SERVICIOS GENERALES	3,850.00	30,270.44	11,480.82	22,639.62	22,639.30	22,045.30	22,045.30	22,045.30	0.32	594.32
3100	3100	SERVICIOS BASICOS	0	425.32	56	369.32	369	369	369	369	0.32	0.32
3400	3400	SERVICIOS FINANCIEROS BANCARIOS Y COMER	0	5.8	0	5.8	5.8	5.8	5.8	5.8	0	0
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	3,850.00	29,839.32	11,424.82	22,264.50	22,264.50	21,670.50	21,670.50	21,670.50	0	594
1611	1611	EMSAD 11 ZACAYO	63,048.92	69,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
2000	2000	MATERIALES Y SUMINISTROS	37,840.92	43,877.94	32,950.34	48,768.52	36,223.08	36,223.08	36,223.08	36,223.08	12,545.44	12,545.44
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	15,130.92	14,565.62	10,194.58	19,501.96	15,396.52	15,396.52	15,396.52	15,396.52	4,105.44	4,105.44
2200	2200	ALIMENTOS Y UTENSILIOS	3,350.00	6,493.00	2,399.60	7,443.40	5,994.56	5,994.56	5,994.56	5,994.56	1,448.84	1,448.84
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,260.00	1,164.28	3,007.28	417	417	417	417	417	0	0
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,300.00	21,655.04	16,548.88	21,406.16	14,415.00	14,415.00	14,415.00	14,415.00	6,991.16	6,991.16
2900	2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS M	800	0	800	0	0	0	0	0	0	0
3000	3000	SERVICIOS GENERALES	25,208.00	18,131.32	28,118.92	15,220.40	9,293.00	9,293.00	9,293.00	9,293.00	5,927.40	5,927.40
3100	3100	SERVICIOS BASICOS	10,040.00	3,000.00	10,974.00	2,066.00	1,386.00	1,386.00	1,386.00	1,386.00	680	680
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	9,725.00	6,822.00	5,903.00	2,083.60	2,083.60	2,083.60	2,083.60	3,819.40	3,819.40
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	0	912.4	0	912.4	912.4	912.4	912.4	912.4	0	0
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	10,200.00	4,403.00	9,970.00	4,633.00	3,685.00	3,685.00	3,685.00	3,685.00	948	948
3900	3900	OTROS SERVICIOS GENERALES	1,968.00	90.92	352.92	1,706.00	1,226.00	1,226.00	1,226.00	1,226.00	480	480
1612	1612	EMSAD 12 LA PARADA	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
2000	2000	MATERIALES Y SUMINISTROS	33,218.58	89,025.92	85,825.92	36,418.58	19,820.00	19,820.00	19,820.00	19,820.00	16,598.58	16,598.58
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	15,218.58	46,865.92	44,865.92	17,218.58	5,530.00	5,530.00	5,530.00	5,530.00	11,688.58	11,688.58
2200	2200	ALIMENTOS Y UTENSILIOS	3,300.00	6,850.00	8,550.00	1,600.00	650	650	650	650	950	950
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,700.00	35,310.00	32,410.00	17,600.00	13,640.00	13,640.00	13,640.00	13,640.00	3,960.00	3,960.00
3000	3000	SERVICIOS GENERALES	34,700.00	133,903.76	135,903.76	32,700.00	5,709.12	5,709.12	5,709.12	5,709.12	26,990.88	26,990.88
3100	3100	SERVICIOS BASICOS	24,000.00	98,000.00	101,000.00	21,000.00	0	0	0	0	21,000.00	21,000.00
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	14,133.76	14,133.76	2,600.00	733.12	733.12	733.12	733.12	1,866.88	1,866.88
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	8,100.00	21,770.00	20,770.00	9,100.00	4,976.00	4,976.00	4,976.00	4,976.00	4,124.00	4,124.00
1613	1613	EMSAD 13 TAMPAXAL	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
2000	2000	MATERIALES Y SUMINISTROS	46,264.32	35,056.54	22,447.54	58,873.32	49,137.32	49,137.32	49,137.32	49,137.32	9,736.00	9,736.00
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	22,864.32	12,109.21	11,489.25	23,484.28	19,064.46	19,064.46	19,064.46	19,064.46	4,419.82	4,419.82
2200	2200	ALIMENTOS Y UTENSILIOS	6,000.00	3,963.06	3,596.06	6,367.00	5,162.94	5,162.94	5,162.94	5,162.94	1,204.06	1,204.06
2400	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,800.00	9,315.27	2,724.23	11,391.04	8,629.92	8,629.92	8,629.92	8,629.92	2,761.12	2,761.12
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,600.00	9,669.00	4,638.00	17,631.00	16,280.00	16,280.00	16,280.00	16,280.00	1,351.00	1,351.00
3000	3000	SERVICIOS GENERALES	39,050.00	21,064.00	31,813.00	28,301.00	20,167.25	20,167.25	20,167.25	20,167.25	8,133.75	8,133.75
3100	3100	SERVICIOS BASICOS	18,000.00	1,409.00	8,012.00	11,397.00	10,743.00	10,743.00	10,743.00	10,743.00	654	654
3300	3300	SERVICIOS PROFESIONALES CIENTIFICOS TE	4,800.00	7,200.00	9,600.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0	0
3500	3500	SERVICIOS DE INSTALACION REPARACION MA	12,750.00	12,455.00	11,800.00	13,405.00	5,925.25	5,925.25	5,925.25	5,925.25	7,479.75	7,479.75
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	2,000.00	0	2,000.00	0	0	0	0	0	0	0
3800	3800	SERVICIOS OFICIALES	1,500.00	0	401	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	0	0
1614	1614	EMSAD 14 ITZTACAPA	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
2000	2000	MATERIALES Y SUMINISTROS	52,868.33	23,311.65	19,202.65	56,977.33	51,286.56	50,355.56	50,355.56	50,355.56	5,690.77	6,621.77
2100	2100	MATERIALES DE ADMINISTRACION EMISION DE	26,368.33	7,211.88	7,437.61	26,142.60	25,850.16	25,850.16	25,850.16	25,850.16	292.44	292.44
2200	2200	ALIMENTOS Y UTENSILIOS	0	1,350.00	0	1,350.00	800	800	800	800	550	550
2600	2600	COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,500.00	14,749.77	11,161.44	23,088.33	19,180.00	18,249.00	18,249.00	18,249.00	3,908.33	4,839.33
2700	2700	VESTUARIO Blancos PRENDAS DE PROTECCIO	7,000.00	0	603.6	6,396.40	5,456.40	5,456.40	5,456.40	5,456.40	940	940
3000	3000	SERVICIOS GENERALES	14,350.00	9,129.00	7,338.00	16,141.00	14,091.00	12,559.00	12,559.00	12,559.00	2,050.00	3,582.00
3100	3100	SERVICIOS BASICOS	0	5,320.00	0	5,320.00	5,320.00	5,320.00	5,320.00	5,320.00	0	0
3700	3700	SERVICIOS DE TRASLADO Y VIATICOS	14,350.00	2,750.00	7,338.00	9,762.00	7,712.00	6,180.00	6,180.00	6,180.00	2,050.00	3,582.00
3900	3900	OTROS SERVICIOS GENERALES	0	1,059.00	0	1,059.00	1,059.00	1,059.00	1,059.00	1,059.00	0	0
1615	1615	EMSAD 15 OJO DE AGUA	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406

3500	3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	1,180.00	1,500.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	6,600.00	1,700.00	3,300.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0	0
1627	1627 EMSAD 27 PLAZUELA	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	291.26	591.26
2000	2000 MATERIALES Y SUMINISTROS	27,800.00	42,775.46	30,803.04	39,772.42	39,481.16	39,181.16	39,181.16	39,181.16	291.26	591.26
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	4,000.00	7,431.13	4,037.63	7,393.50	7,393.50	7,393.50	7,393.50	7,393.50	0	0
2200	2200 ALIMENTOS Y UTENSILIOS	10,975.00	11,536.28	11,401.55	11,109.73	11,018.47	10,718.47	10,718.47	10,718.47	91.26	391.26
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,025.00	5,238.05	4,000.65	7,262.40	7,262.40	7,262.40	7,262.40	7,262.40	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,100.00	15,073.06	10,433.80	10,739.26	10,539.26	10,539.26	10,539.26	10,539.26	200	200
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	300	1,550.00	305.71	1,544.29	1,544.29	1,544.29	1,544.29	1,544.29	0	0
2900	2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	400	1,946.94	623.7	1,723.24	1,723.24	1,723.24	1,723.24	1,723.24	0	0
3000	3000 SERVICIOS GENERALES	22,547.61	11,342.60	22,451.62	11,438.59	11,438.59	11,438.59	11,438.59	11,438.59	0	0
3100	3100 SERVICIOS BASICOS	12,008.00	3,175.20	10,051.00	5,132.20	5,132.20	5,132.20	5,132.20	5,132.20	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	475	0	475	475	475	475	475	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	839.61	3,068.40	839.61	3,068.40	3,068.40	3,068.40	3,068.40	3,068.40	0	0
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	6,500.00	0	6,500.00	0	0	0	0	0	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	0	3,980.00	1,861.01	2,118.99	2,118.99	2,118.99	2,118.99	2,118.99	0	0
3800	3800 SERVICIOS OFICIALES	2,000.00	500	2,000.00	500	500	500	500	500	0	0
3900	3900 OTROS SERVICIOS GENERALES	1,200.00	144	1,200.00	144	144	144	144	144	0	0
1628	1628 EMSAD 28 LA PALMA	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
2000	2000 MATERIALES Y SUMINISTROS	25,850.00	12,400.62	10,243.42	28,007.20	21,868.88	21,868.88	21,868.88	21,868.88	6,138.32	6,138.32
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	9,750.00	1,462.00	4,294.42	6,917.58	4,911.28	4,911.28	4,911.28	4,911.28	2,006.30	2,006.30
2200	2200 ALIMENTOS Y UTENSILIOS	5,600.00	850	2,945.00	3,505.00	1,738.00	1,738.00	1,738.00	1,738.00	1,767.00	1,767.00
2400	2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0	2,782.60	0	2,782.60	2,782.60	2,782.60	2,782.60	2,782.60	0	0
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,600.00	7,067.02	2,104.00	14,563.02	12,198.00	12,198.00	12,198.00	12,198.00	2,365.02	2,365.02
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	900	239	900	239	239	239	239	239	0	0
3000	3000 SERVICIOS GENERALES	13,700.00	5,111.40	6,964.60	11,846.80	7,501.75	7,501.75	7,501.75	7,501.75	4,345.05	4,345.05
3100	3100 SERVICIOS BASICOS	9,600.00	1,673.00	4,914.60	6,358.40	3,856.00	3,856.00	3,856.00	3,856.00	2,502.40	2,502.40
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	300	600	1,700.00	600	600	600	600	1,100.00	1,100.00
3500	3500 SERVICIOS DE INSTALACION REPARACION MA	0	739	0	739	731	731	731	731	8	8
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	1,550.00	700	1,150.00	1,100.00	700	700	700	700	400	400
3800	3800 SERVICIOS OFICIALES	0	1,361.40	0	1,361.40	1,146.75	1,146.75	1,146.75	1,146.75	214.65	214.65
3900	3900 OTROS SERVICIOS GENERALES	550	338	300	588	468	468	468	468	120	120
1629	1629 EMSAD 29 EL CARRIZO	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	1.8	301.8
2000	2000 MATERIALES Y SUMINISTROS	13,040.00	13,178.96	9,323.57	16,895.39	16,894.39	16,594.39	16,594.39	16,594.39	1	301
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	7,740.00	2,574.41	6,606.04	3,708.37	3,707.37	3,707.37	3,707.37	3,707.37	1	1
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,300.00	4,457.63	2,717.53	7,040.10	7,040.10	6,740.10	6,740.10	6,740.10	0	300
2700	2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0	6,146.92	0	6,146.92	6,146.92	6,146.92	6,146.92	6,146.92	0	0
3000	3000 SERVICIOS GENERALES	22,800.00	15,278.13	18,868.52	19,209.61	19,208.81	19,208.81	19,208.81	19,208.81	0.8	0.8
3100	3100 SERVICIOS BASICOS	8,800.00	8,712.00	9,062.00	8,450.00	8,450.00	8,450.00	8,450.00	8,450.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	4,317.60	3,310.00	4,007.60	4,006.80	4,006.80	4,006.80	4,006.80	0.8	0.8
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	8,250.00	2,248.53	3,746.52	6,752.01	6,752.01	6,752.01	6,752.01	6,752.01	0	0
3800	3800 SERVICIOS OFICIALES	2,750.00	0	2,750.00	0	0	0	0	0	0	0
1630	1630 EMSAD 30 SANTA FE TEXACAL	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
2000	2000 MATERIALES Y SUMINISTROS	19,100.53	20,312.05	14,678.09	24,734.49	24,007.92	23,027.92	23,027.92	23,027.92	726.57	1,706.57
2100	2100 MATERIALES DE ADMINISTRACION EMISION DE	7,601.40	4,539.76	5,442.30	6,698.86	6,152.29	6,152.29	6,152.29	6,152.29	546.57	546.57
2200	2200 ALIMENTOS Y UTENSILIOS	0	2,242.93	1,079.96	1,162.97	1,162.97	1,082.97	1,082.97	1,082.97	0	80
2600	2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,499.13	13,529.36	8,155.83	16,872.66	16,692.66	15,792.66	15,792.66	15,792.66	180	1,080.00
3000	3000 SERVICIOS GENERALES	36,525.97	24,652.96	26,426.92	34,752.01	34,752.01	34,752.01	34,752.01	34,752.01	0	0
3100	3100 SERVICIOS BASICOS	20,175.97	19,950.00	16,047.97	24,078.00	24,078.00	24,078.00	24,078.00	24,078.00	0	0
3200	3200 SERVICIOS DE ARRENDAMIENTO	0	2,216.00	36	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0	0
3300	3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0	1,180.00	0	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0	0
3700	3700 SERVICIOS DE TRASLADO Y VIATICOS	16,350.00	1,129.96	10,342.95	7,137.01	7,137.01	7,137.01	7,137.01	7,137.01	0	0
3900	3900 OTROS SERVICIOS GENERALES	0	177	0	177	177	177	177	177	0	0
Total		912,346,804.13	33,866,388.52	34,378,502.81	911,834,689.84	387,856,721.94	387,685,834.73	387,633,849.58	387,633,849.58	523,977,967.90	524,148,855.11

SECTOR PARAESTATAL DEL GOBIERNO (FEDERAL/ESTATAL/ MUNICIPAL) DE
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA
(en pesos)
AL 31 DE AGOSTO DEL 2018
EJERCICIO 2018

Entidad / Capitulo / Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado - Devengado)
Entidades Paraestatales y Fideicomisos No empresariales y No financieros										
Instituciones Públicas de la Seguridad Social										
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria										
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria										
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria										
Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria										
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria										
Total del Gasto										

NO APLICA

GOBIERNO (FEDERAL/ESTATAL/ MUNICIPAL) DE
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA
(en pesos)
AL 31 DE AGOSTO DEL 2018
EJERCICIO 2018

Entidad / Capitulo / Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado - Devengado)
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Poder Ejecutivo
Poder Legislativo
Poder Judicial
Total del Gasto

NO APLICA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)

DEL 01 DE ENERO DEL 2018 AL 31 DE AGOSTO DEL 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	912,335,314.13	-506,897.19	911,828,416.94	387,685,834.73	387,633,849.58	524,142,582.21
Gsto de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la deuda y disminución de pasivos	11,490.00	-5,217.10	6,272.90	0.00	0.00	6,272.90
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	912,346,804.13	-512,114.29	911,834,689.84	387,685,834.73	387,633,849.58	524,148,855.11

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN POR OBJETO DEL GASTO (CÁPITULO Y CONCEPTO)

(en pesos)

AL 31 DE AGOSTO DEL 2018

EJERCICIO 2018

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Pagado %	Disponible	Crédito (Modificado/Devenado)
1000 SERVICIOS PERSONALES	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	41.79	515,072,124.39	515,072,124.39
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	352,311,241.76	0	0	352,311,241.76	195,166,632.08	195,166,632.08	195,166,632.08	195,166,632.08	55.4	157,144,609.68	157,144,609.68
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	223,235,480.17	0	0	223,235,480.17	79,182,782.11	79,182,782.11	79,182,782.11	79,182,782.11	35.47	144,052,698.06	144,052,698.06
1400 SEGURIDAD SOCIAL	100,036,952.16	0	0	100,036,952.16	42,356,033.90	42,356,033.90	42,356,033.90	42,356,033.90	42.34	57,680,918.26	57,680,918.26
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	170,149,129.64	7,500,000.00	3,000,000.00	174,649,129.64	38,039,194.58	38,039,194.58	38,039,194.58	38,039,194.58	22.36	136,609,935.06	136,609,935.06
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	22,338,175.24	0	0	22,338,175.24	15,039,482.91	15,039,482.91	15,039,482.91	15,039,482.91	67.33	7,298,692.33	7,298,692.33
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,785,271.00	0	4,500,000.00	12,285,271.00	0	0	0	0	0	12,285,271.00	12,285,271.00
2000 MATERIALES Y SUMINISTROS	7,611,312.69	10,049,758.08	8,707,990.01	8,953,080.76	6,910,506.81	6,837,989.84	6,809,654.91	6,809,654.91	89.47	2,042,573.95	2,115,090.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,743,819.77	4,183,777.47	4,042,418.56	3,885,178.68	3,010,485.75	3,002,914.95	2,999,554.24	2,999,554.24	80.12	874,692.93	882,263.73
2200 ALIMENTOS Y UTENSILIOS	1,274,452.32	1,349,329.78	1,359,315.04	1,264,467.06	706,284.18	700,215.43	694,216.34	694,216.34	54.47	558,182.88	564,251.63
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	511,823.85	1,152,385.55	688,029.51	976,179.89	868,484.72	867,069.99	867,069.99	867,069.99	169.41	107,695.17	109,109.90
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,390.00	38,137.68	2,438.00	38,089.68	36,261.28	36,261.28	36,261.28	36,261.28	1517.21	1,828.40	1,828.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,494,203.08	2,166,030.18	1,744,404.01	1,915,829.25	1,694,748.56	1,637,729.97	1,622,178.04	1,622,178.04	108.56	221,080.69	278,099.28
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	227,627.00	382,833.01	242,949.36	367,510.65	260,816.12	260,816.12	260,816.12	260,816.12	114.58	106,694.53	106,694.53
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	356,996.67	777,264.41	628,435.53	505,825.55	333,426.20	332,982.10	329,558.90	329,558.90	92.31	172,399.35	172,843.45
3000 SERVICIOS GENERALES	18,279,241.47	16,085,453.60	18,061,732.40	16,302,962.67	11,049,517.11	10,951,146.87	10,927,496.65	10,927,496.65	59.78	5,253,445.56	5,351,815.80
3100 SERVICIOS BASICOS	8,328,219.47	5,026,153.48	7,733,432.24	5,620,940.71	4,228,702.00	4,223,277.05	4,214,181.05	4,214,181.05	50.6	1,392,238.71	1,397,663.66
3200 SERVICIOS DE ARRENDAMIENTO	587,824.59	737,499.35	557,101.13	768,222.81	598,599.93	598,599.93	598,599.93	598,599.93	101.83	169,622.88	169,622.88
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,437,173.83	4,444,314.25	4,255,805.25	3,625,682.83	2,168,035.56	2,161,570.04	2,151,173.82	2,151,173.82	62.59	1,457,647.27	1,464,112.79
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	263,795.00	466,245.46	459,932.51	270,107.95	235,901.45	235,601.45	235,601.45	235,601.45	89.31	34,206.50	34,506.50
3500 SERVICIOS DE INSTALACION REPARACION MA	2,934,419.51	2,427,270.12	2,048,738.89	3,312,950.74	1,888,187.39	1,872,943.22	1,872,943.22	1,872,943.22	63.83	1,424,763.35	1,440,007.52
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	25,970.00	28,620.90	29,542.58	25,048.32	24,180.32	24,180.32	24,180.32	24,180.32	93.11	868	868
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,310,947.60	2,357,683.32	2,552,620.14	2,116,010.78	1,453,678.03	1,395,769.27	1,395,769.27	1,395,769.27	60.4	662,332.75	720,241.51
3800 SERVICIOS OFICIALES	155,240.00	311,136.39	141,406.06	324,970.33	291,209.93	283,810.59	283,230.59	283,230.59	182.45	33,760.40	41,159.74
3900 OTROS SERVICIOS GENERALES	235,651.47	286,530.33	283,153.60	239,028.20	161,022.50	155,395.00	151,817.00	151,817.00	64.42	78,005.70	83,633.20
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,600,000.00	231,176.84	108,780.40	1,722,396.44	112,572.44	112,572.44	112,572.44	112,572.44	7.04	1,609,824.00	1,609,824.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	500,000.00	144,756.84	11,038.80	633,718.04	112,572.44	112,572.44	112,572.44	112,572.44	22.51	521,145.60	521,145.60
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	1,100,000.00	0	11,321.60	1,088,678.40	0	0	0	0	0	1,088,678.40	1,088,678.40
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0	86,420.00	86,420.00	0	0	0	0	0	0	0	0
Total	912,346,804.13	33,866,388.52	34,378,502.81	911,834,689.84	387,856,721.94	387,685,834.73	387,633,849.58	387,633,849.58		523,977,967.90	524,148,855.11

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SU CLASIFICACIÓN FUNCIONAL
(en pesos)

EJERCICIO 2018
AL 31 DE AGOSTO DEL 2018

Entidad - Finalidad - Funcion - SubFuncion - Eje - Programa - Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito(Modificado - Devengado)
1000-DIRECCION GENERAL	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
2-Desarrollo Social	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
25-EDUCACION	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
2-Educacion Media Superior	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
1-POL. SOCIAL	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
1-BACHILLERATO GENERAL	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
21-EDUCACION MEDIA SUPERIOR	884,856,249.97	7,500,000.00	7,500,000.00	884,856,249.97	369,784,125.58	369,784,125.58	369,784,125.58	369,784,125.58	515,072,124.39	515,072,124.39
1001-DESPACHO DEL TITULAR	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
2-Desarrollo Social	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
25-EDUCACION	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
2-Educacion Media Superior	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
1-POL. SOCIAL	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
1-BACHILLERATO GENERAL	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
21-EDUCACION MEDIA SUPERIOR	235,358.62	191,795.73	191,795.73	235,358.62	204,717.49	203,537.49	201,410.72	201,410.72	30,641.13	31,821.13
1003-AUDITORIA INTERNA	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
2-Desarrollo Social	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
25-EDUCACION	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
2-Educacion Media Superior	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
1-POL. SOCIAL	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
1-BACHILLERATO GENERAL	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
21-EDUCACION MEDIA SUPERIOR	42,410.23	68,896.41	86,285.85	25,020.79	22,377.82	22,077.82	20,513.82	20,513.82	2,642.97	2,942.97
1004-JURIDICO	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
2-Desarrollo Social	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
25-EDUCACION	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
2-Educacion Media Superior	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
1-POL. SOCIAL	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
1-BACHILLERATO GENERAL	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
21-EDUCACION MEDIA SUPERIOR	49,040.00	328,414.81	109,290.25	268,164.56	165,409.79	165,409.79	165,409.79	165,409.79	102,754.77	102,754.77
1005-COMUNICACION SOCIAL	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
2-Desarrollo Social	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
25-EDUCACION	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
2-Educacion Media Superior	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
1-POL. SOCIAL	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
1-BACHILLERATO GENERAL	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
21-EDUCACION MEDIA SUPERIOR	40,500.00	407,414.30	285,568.23	162,346.07	144,500.61	144,500.61	139,028.91	139,028.91	17,845.46	17,845.46
1007-UNIDAD DE INFORMACION PUBLICA	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
2-Desarrollo Social	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
25-EDUCACION	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
2-Educacion Media Superior	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
1-POL. SOCIAL	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
1-BACHILLERATO GENERAL	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
21-EDUCACION MEDIA SUPERIOR	20,000.00	87,561.00	81,498.51	26,062.49	12,930.42	11,288.90	6,364.38	6,364.38	13,132.07	14,773.59
1008-ARCHIVO	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
2-Desarrollo Social	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
25-EDUCACION	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84

2-Educacion Media Superior	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
1-POL. SOCIAL	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
1-BACHILLERATO GENERAL	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
21-EDUCACION MEDIA SUPERIOR	24,842.80	22,795.60	33,759.51	13,878.89	13,250.05	13,250.05	13,250.05	13,250.05	628.84	628.84
1010-COORDINACION CENTRO ALTIPLANO 2	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
2-Desarrollo Social	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
25-EDUCACION	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
2-Educacion Media Superior	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
1-POL. SOCIAL	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
1-BACHILLERATO GENERAL	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
21-EDUCACION MEDIA SUPERIOR	33,704.00	64,204.61	78,150.32	19,758.29	8,301.74	8,301.74	8,101.74	8,101.74	11,456.55	11,456.55
1012-COORDINACION ZONA MEDIA	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
2-Desarrollo Social	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
25-EDUCACION	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
2-Educacion Media Superior	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
1-POL. SOCIAL	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
1-BACHILLERATO GENERAL	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
21-EDUCACION MEDIA SUPERIOR	29,406.38	60,606.93	81,360.90	8,652.41	8,065.58	7,750.58	7,403.58	7,403.58	586.83	901.83
1101-OFICINA DEL TITULAR	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
2-Desarrollo Social	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
25-EDUCACION	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
2-Educacion Media Superior	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
1-POL. SOCIAL	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
1-BACHILLERATO GENERAL	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
21-EDUCACION MEDIA SUPERIOR	27,450.00	45,459.46	60,640.15	12,269.31	11,404.53	11,404.53	11,404.53	11,404.53	864.78	864.78
1103-PLANEACION EDUCATIVA	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
2-Desarrollo Social	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
25-EDUCACION	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
2-Educacion Media Superior	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
1-POL. SOCIAL	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
1-BACHILLERATO GENERAL	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
21-EDUCACION MEDIA SUPERIOR	51,147.31	76,578.68	112,283.99	15,442.00	7,557.99	7,557.99	7,557.99	7,557.99	7,884.01	7,884.01
1104-EVALUACION EDUCATIVA	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
2-Desarrollo Social	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
25-EDUCACION	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
2-Educacion Media Superior	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
1-POL. SOCIAL	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
1-BACHILLERATO GENERAL	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
21-EDUCACION MEDIA SUPERIOR	170,000.00	708,591.54	821,974.32	56,617.22	42,228.25	42,228.25	42,228.25	42,228.25	14,388.97	14,388.97
1105-ORGANIZACION Y METODOS	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
2-Desarrollo Social	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
25-EDUCACION	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
2-Educacion Media Superior	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
1-POL. SOCIAL	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
1-BACHILLERATO GENERAL	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
21-EDUCACION MEDIA SUPERIOR	34,748.83	118,736.21	131,646.94	21,838.10	2,546.25	2,546.25	2,546.25	2,546.25	19,291.85	19,291.85
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONAL	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
2-Desarrollo Social	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
25-EDUCACION	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
2-Educacion Media Superior	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
1-POL. SOCIAL	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
1-BACHILLERATO GENERAL	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
21-EDUCACION MEDIA SUPERIOR	63,801.22	98,079.61	98,625.61	63,255.22	34,646.55	31,371.55	26,843.48	26,843.48	28,608.67	31,883.67
1108-SERVICIOS EDUCATIVOS	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
2-Desarrollo Social	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
25-EDUCACION	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55

2-Educacion Media Superior	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
1-POL. SOCIAL	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
1-BACHILLERATO GENERAL	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
21-EDUCACION MEDIA SUPERIOR	292,295.60	681,488.13	912,125.63	61,658.10	54,321.05	53,758.55	53,758.55	53,758.55	53,758.55	7,337.05	7,899.55
1201-OFICINA DEL TITULAR	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
2-Desarrollo Social	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
25-EDUCACION	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
2-Educacion Media Superior	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
1-POL. SOCIAL	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
1-BACHILLERATO GENERAL	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
21-EDUCACION MEDIA SUPERIOR	60,630.98	83,454.26	75,843.88	68,241.36	35,906.53	35,906.53	35,906.53	35,906.53	35,906.53	32,334.83	32,334.83
1202-SUBDIRECCION	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
2-Desarrollo Social	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
25-EDUCACION	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
2-Educacion Media Superior	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
1-POL. SOCIAL	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
1-BACHILLERATO GENERAL	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
21-EDUCACION MEDIA SUPERIOR	43,937.98	57,118.29	41,359.30	59,696.97	24,693.94	24,693.94	24,693.94	24,693.94	24,693.94	35,003.03	35,003.03
1205-PARAESCOLARES	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
2-Desarrollo Social	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
25-EDUCACION	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
2-Educacion Media Superior	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
1-POL. SOCIAL	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
1-BACHILLERATO GENERAL	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
21-EDUCACION MEDIA SUPERIOR	1,200,000.00	258,224.50	287,306.24	1,170,918.26	300,649.10	300,649.10	300,649.10	300,649.10	300,649.10	870,269.16	870,269.16
1206-CONTROL ESCOLAR	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
2-Desarrollo Social	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
25-EDUCACION	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
2-Educacion Media Superior	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
1-POL. SOCIAL	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
1-BACHILLERATO GENERAL	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
21-EDUCACION MEDIA SUPERIOR	414,388.50	682,997.27	731,711.56	365,674.21	323,745.52	323,745.52	323,745.52	323,745.52	323,745.52	41,928.69	41,928.69
1207-JEFATURAS DE MATERIA	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
2-Desarrollo Social	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
25-EDUCACION	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
2-Educacion Media Superior	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
1-POL. SOCIAL	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
1-BACHILLERATO GENERAL	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
21-EDUCACION MEDIA SUPERIOR	622,000.00	223,124.00	281,814.82	563,309.18	163,003.38	162,524.97	162,524.97	162,524.97	162,524.97	400,305.80	400,784.21
1209-CAPACITACIONES PARA EL TRABAJO	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
2-Desarrollo Social	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
25-EDUCACION	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
2-Educacion Media Superior	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
1-POL. SOCIAL	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
1-BACHILLERATO GENERAL	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
21-EDUCACION MEDIA SUPERIOR	2,319,242.17	2,533,207.88	2,888,952.98	1,963,497.07	311,781.61	306,339.61	306,339.61	306,339.61	306,339.61	1,651,715.46	1,657,157.46
1301-OFICINA DEL TITULAR	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
2-Desarrollo Social	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
25-EDUCACION	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
2-Educacion Media Superior	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
1-POL. SOCIAL	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
1-BACHILLERATO GENERAL	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
21-EDUCACION MEDIA SUPERIOR	71,174.85	385,162.41	174,910.80	281,426.46	272,788.61	272,533.61	272,533.61	272,533.61	272,533.61	8,637.85	8,892.85
1302-SUBDIRECCION	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
2-Desarrollo Social	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
25-EDUCACION	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12

2-Educacion Media Superior	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
1-POL. SOCIAL	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
1-BACHILLERATO GENERAL	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
21-EDUCACION MEDIA SUPERIOR	7,500.00	21,036.64	21,116.52	7,420.12	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	5,438.12	5,438.12
1303-RECURSOS HUMANOS	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
2-Desarrollo Social	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
25-EDUCACION	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
2-Educacion Media Superior	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
1-POL. SOCIAL	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
1-BACHILLERATO GENERAL	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
21-EDUCACION MEDIA SUPERIOR	455,200.00	2,254,409.31	2,296,824.82	412,784.49	309,360.84	309,360.84	308,110.85	308,110.85	103,423.65	103,423.65	103,423.65
1304-RECURSOS FINANCIEROS	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
2-Desarrollo Social	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
25-EDUCACION	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
2-Educacion Media Superior	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
1-POL. SOCIAL	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
1-BACHILLERATO GENERAL	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
21-EDUCACION MEDIA SUPERIOR	1,687,087.16	1,139,193.78	2,035,014.03	791,266.91	480,515.52	480,124.02	480,124.02	480,124.02	480,124.02	310,751.39	311,142.89
1305-RECURSOS MATERIALES	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
2-Desarrollo Social	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
25-EDUCACION	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
2-Educacion Media Superior	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
1-POL. SOCIAL	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
1-BACHILLERATO GENERAL	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
21-EDUCACION MEDIA SUPERIOR	5,108,666.64	725,525.12	677,561.47	5,156,630.29	1,927,800.72	1,912,363.00	1,897,077.14	1,897,077.14	3,228,829.57	3,244,267.29	3,244,267.29
1306-INFORMATICA	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
2-Desarrollo Social	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
25-EDUCACION	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
2-Educacion Media Superior	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
1-POL. SOCIAL	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
1-BACHILLERATO GENERAL	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
21-EDUCACION MEDIA SUPERIOR	581,000.00	1,136,022.27	1,144,879.07	572,143.20	355,144.17	355,144.17	355,144.17	355,144.17	355,144.17	216,999.03	216,999.03
1307-DISEÑO	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
2-Desarrollo Social	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
25-EDUCACION	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
2-Educacion Media Superior	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
1-POL. SOCIAL	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
1-BACHILLERATO GENERAL	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
21-EDUCACION MEDIA SUPERIOR	110,000.00	111,809.71	111,809.71	110,000.00	32,022.11	32,022.11	32,022.11	32,022.11	32,022.11	77,977.89	77,977.89
1401-OFICINA DEL TITULAR	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
2-Desarrollo Social	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
25-EDUCACION	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
2-Educacion Media Superior	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
1-POL. SOCIAL	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
1-BACHILLERATO GENERAL	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
21-EDUCACION MEDIA SUPERIOR	199,990.00	387,260.74	313,226.64	274,024.10	243,080.92	241,168.92	241,168.92	241,168.92	241,168.92	30,943.18	32,855.18
1402-COORDINACION ZONA HUASTECA NORTE 1	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
2-Desarrollo Social	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
25-EDUCACION	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
2-Educacion Media Superior	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
1-POL. SOCIAL	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
1-BACHILLERATO GENERAL	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
21-EDUCACION MEDIA SUPERIOR	28,650.00	37,621.02	37,178.83	29,092.19	29,092.19	28,731.64	28,731.64	28,731.64	28,731.64	0	360.55
1404-COORDINACION ZONA HUASTECA CENTRO 1	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
2-Desarrollo Social	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
25-EDUCACION	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27

2-Educacion Media Superior	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
1-POL. SOCIAL	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
1-BACHILLERATO GENERAL	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
21-EDUCACION MEDIA SUPERIOR	30,450.00	58,380.48	58,822.67	30,007.81	17,286.54	16,086.54	16,086.54	16,086.54	12,721.27	13,921.27
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
2-Desarrollo Social	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
25-EDUCACION	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
2-Educacion Media Superior	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
1-POL. SOCIAL	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
1-BACHILLERATO GENERAL	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
21-EDUCACION MEDIA SUPERIOR	995,236.56	1,127,702.91	1,124,001.91	998,937.56	760,534.61	760,534.61	760,534.61	760,534.61	238,402.95	238,402.95
1502-PLANTEL 02 VILLA HIDALGO	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
2-Desarrollo Social	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
25-EDUCACION	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
2-Educacion Media Superior	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
1-POL. SOCIAL	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
1-BACHILLERATO GENERAL	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
21-EDUCACION MEDIA SUPERIOR	128,742.22	83,751.83	72,950.84	139,543.21	137,603.08	137,603.08	137,603.08	137,603.08	1,940.13	1,940.13
1503-PLANTEL 03 CEDRAL	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
2-Desarrollo Social	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
25-EDUCACION	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
2-Educacion Media Superior	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
1-POL. SOCIAL	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
1-BACHILLERATO GENERAL	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
21-EDUCACION MEDIA SUPERIOR	275,441.40	384,567.95	358,053.45	301,955.90	262,768.44	249,626.44	246,298.40	246,298.40	39,187.46	52,329.46
1504-PLANTEL 04 EL NARANJO	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
2-Desarrollo Social	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
25-EDUCACION	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
2-Educacion Media Superior	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
1-POL. SOCIAL	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
1-BACHILLERATO GENERAL	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
21-EDUCACION MEDIA SUPERIOR	233,879.12	112,455.92	112,455.92	233,879.12	218,928.54	218,928.54	218,928.54	218,928.54	14,950.58	14,950.58
1505-PLANTEL 05 CD FERNANDEZ	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
2-Desarrollo Social	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
25-EDUCACION	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
2-Educacion Media Superior	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
1-POL. SOCIAL	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
1-BACHILLERATO GENERAL	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
21-EDUCACION MEDIA SUPERIOR	308,781.86	314,876.26	309,636.26	314,021.86	262,999.87	261,299.87	257,876.67	257,876.67	51,021.99	52,721.99
1506-PLANTEL 06 VALLES I	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
2-Desarrollo Social	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
25-EDUCACION	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
2-Educacion Media Superior	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
1-POL. SOCIAL	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
1-BACHILLERATO GENERAL	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
21-EDUCACION MEDIA SUPERIOR	522,000.00	443,060.68	407,126.67	557,934.01	485,950.46	485,238.15	481,942.15	481,942.15	71,983.55	72,695.86
1507-PLANTEL 07 AHUALULCO	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
2-Desarrollo Social	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
25-EDUCACION	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
2-Educacion Media Superior	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
1-POL. SOCIAL	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
1-BACHILLERATO GENERAL	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
21-EDUCACION MEDIA SUPERIOR	261,511.39	171,256.07	169,566.07	263,201.39	262,926.92	260,606.92	260,606.92	260,606.92	274.47	2,594.47
1508-PLANTEL 08 XILITLA	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
2-Desarrollo Social	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
25-EDUCACION	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12

2-Educacion Media Superior	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
1-POL. SOCIAL	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
1-BACHILLERATO GENERAL	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
21-EDUCACION MEDIA SUPERIOR	196,404.00	127,016.46	123,449.16	199,971.30	199,705.18	195,964.18	195,964.18	195,964.18	266.12	4,007.12
1509-PLANTEL 09 TANLAJAS	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
2-Desarrollo Social	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
25-EDUCACION	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
2-Educacion Media Superior	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
1-POL. SOCIAL	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
1-BACHILLERATO GENERAL	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
21-EDUCACION MEDIA SUPERIOR	319,418.86	547,855.07	541,686.02	325,587.91	254,300.66	245,129.81	245,129.81	245,129.81	71,287.25	80,458.10
1510-PLANTEL 10 MOCTEZUMA	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
2-Desarrollo Social	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
25-EDUCACION	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
2-Educacion Media Superior	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
1-POL. SOCIAL	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
1-BACHILLERATO GENERAL	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
21-EDUCACION MEDIA SUPERIOR	229,445.59	268,530.55	248,046.55	249,929.59	205,536.00	205,386.00	205,386.00	205,386.00	44,393.59	44,543.59
1511-PLANTEL 11 RAYON	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
2-Desarrollo Social	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
25-EDUCACION	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
2-Educacion Media Superior	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
1-POL. SOCIAL	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
1-BACHILLERATO GENERAL	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
21-EDUCACION MEDIA SUPERIOR	124,025.00	95,097.07	86,010.12	133,111.95	133,111.95	133,111.95	128,111.95	128,111.95	0	0
1512-PLANTEL 12 TAMPACAN	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
2-Desarrollo Social	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
25-EDUCACION	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
2-Educacion Media Superior	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
1-POL. SOCIAL	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
1-BACHILLERATO GENERAL	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
21-EDUCACION MEDIA SUPERIOR	224,235.15	166,019.07	160,304.07	229,950.15	211,529.60	200,934.21	200,934.21	200,934.21	18,420.55	29,015.94
1513-PLANTEL 13 TANQUIAN	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
2-Desarrollo Social	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
25-EDUCACION	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
2-Educacion Media Superior	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
1-POL. SOCIAL	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
1-BACHILLERATO GENERAL	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
21-EDUCACION MEDIA SUPERIOR	252,439.00	230,010.38	211,463.38	270,986.00	257,063.37	256,723.37	256,283.37	256,283.37	13,922.63	14,262.63
1514-PLANTEL 14 TANCANHUITZ	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
2-Desarrollo Social	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
25-EDUCACION	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
2-Educacion Media Superior	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
1-POL. SOCIAL	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
1-BACHILLERATO GENERAL	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
21-EDUCACION MEDIA SUPERIOR	313,261.20	462,225.51	459,350.51	316,136.20	234,548.58	234,018.58	234,018.58	234,018.58	81,587.62	82,117.62
1515-PLANTEL 15 EBANO	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
2-Desarrollo Social	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
25-EDUCACION	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
2-Educacion Media Superior	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
1-POL. SOCIAL	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
1-BACHILLERATO GENERAL	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
21-EDUCACION MEDIA SUPERIOR	164,285.26	95,652.88	87,052.88	172,885.26	169,830.55	146,361.71	146,361.71	146,361.71	3,054.71	26,523.55
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49
2-Desarrollo Social	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49
25-EDUCACION	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49

2-Educacion Media Superior	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49
1-POL. SOCIAL	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49
1-BACHILLERATO GENERAL	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49
21-EDUCACION MEDIA SUPERIOR	154,600.00	60,557.06	53,686.86	161,470.20	155,246.71	155,246.71	155,246.71	155,246.71	6,223.49	6,223.49
1517-PLANTEL 17 SAN LUIS I	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
2-Desarrollo Social	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
25-EDUCACION	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
2-Educacion Media Superior	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
1-POL. SOCIAL	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
1-BACHILLERATO GENERAL	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
21-EDUCACION MEDIA SUPERIOR	535,131.16	708,774.69	694,108.69	549,797.16	515,288.45	513,218.35	513,218.35	513,218.35	34,508.71	36,578.81
1518-PLANTEL 18 MEXQUITIC	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
2-Desarrollo Social	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
25-EDUCACION	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
2-Educacion Media Superior	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
1-POL. SOCIAL	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
1-BACHILLERATO GENERAL	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
21-EDUCACION MEDIA SUPERIOR	293,688.20	306,027.29	304,167.29	295,548.20	293,387.90	293,087.90	293,087.90	293,087.90	2,160.30	2,460.30
1519-PLANTEL 19 SAN LUIS II	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
2-Desarrollo Social	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
25-EDUCACION	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
2-Educacion Media Superior	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
1-POL. SOCIAL	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
1-BACHILLERATO GENERAL	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
21-EDUCACION MEDIA SUPERIOR	625,139.12	1,027,865.72	1,010,640.69	642,364.15	402,719.68	402,719.68	402,719.68	402,719.68	239,644.47	239,644.47
1520-PLANTEL 20 RIOVERDE	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
2-Desarrollo Social	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
25-EDUCACION	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
2-Educacion Media Superior	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
1-POL. SOCIAL	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
1-BACHILLERATO GENERAL	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
21-EDUCACION MEDIA SUPERIOR	135,278.99	224,397.01	121,242.41	238,433.59	237,516.44	230,418.94	230,418.94	230,418.94	917.15	8,014.65
1521-PLANTEL 21 MATLAPA	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
2-Desarrollo Social	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
25-EDUCACION	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
2-Educacion Media Superior	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
1-POL. SOCIAL	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
1-BACHILLERATO GENERAL	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
21-EDUCACION MEDIA SUPERIOR	287,399.85	215,700.89	206,680.89	296,419.85	289,637.25	285,266.69	285,266.69	285,266.69	6,782.60	11,153.16
1522-PLANTEL 22 TAMUIN	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
2-Desarrollo Social	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
25-EDUCACION	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
2-Educacion Media Superior	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
1-POL. SOCIAL	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
1-BACHILLERATO GENERAL	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
21-EDUCACION MEDIA SUPERIOR	142,429.91	129,351.38	77,524.38	194,256.91	192,061.24	187,611.24	187,611.24	187,611.24	2,195.67	6,645.67
1523-PLANTEL 23 TIERRANUEVA	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
2-Desarrollo Social	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
25-EDUCACION	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
2-Educacion Media Superior	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
1-POL. SOCIAL	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
1-BACHILLERATO GENERAL	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
21-EDUCACION MEDIA SUPERIOR	126,272.60	64,593.08	61,152.08	129,713.60	104,163.86	104,163.86	103,363.86	103,363.86	25,549.74	25,549.74
1524-PLANTEL 24 VALLES II	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
2-Desarrollo Social	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
25-EDUCACION	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500

2-Educacion Media Superior	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
1-POL. SOCIAL	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
1-BACHILLERATO GENERAL	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
21-EDUCACION MEDIA SUPERIOR	443,982.22	470,163.62	478,986.80	435,159.04	434,659.04	434,659.04	434,659.04	434,659.04	434,659.04	500	500
1525-PLANTEL 25 SAN LUIS III	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
2-Desarrollo Social	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
25-EDUCACION	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
2-Educacion Media Superior	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
1-POL. SOCIAL	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
1-BACHILLERATO GENERAL	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
21-EDUCACION MEDIA SUPERIOR	520,000.00	287,057.47	268,141.47	538,916.00	512,441.11	512,441.11	512,441.11	512,441.11	512,441.11	26,474.89	26,474.89
1526-PLANTEL 26 SAN LUIS IV	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
2-Desarrollo Social	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
25-EDUCACION	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
2-Educacion Media Superior	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
1-POL. SOCIAL	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
1-BACHILLERATO GENERAL	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
21-EDUCACION MEDIA SUPERIOR	880,720.80	559,893.94	530,580.94	910,033.80	901,571.49	901,571.49	901,571.49	901,571.49	901,571.49	8,462.31	8,462.31
1527-PLANTEL 27 SAN MARTIN CH	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
2-Desarrollo Social	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
25-EDUCACION	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
2-Educacion Media Superior	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
1-POL. SOCIAL	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
1-BACHILLERATO GENERAL	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
21-EDUCACION MEDIA SUPERIOR	191,833.44	98,345.07	91,385.08	198,793.43	170,150.19	169,900.19	169,900.19	169,900.19	169,900.19	28,643.24	28,893.24
1528-PLANTEL 28 SAN LUIS V	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
2-Desarrollo Social	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
25-EDUCACION	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
2-Educacion Media Superior	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
1-POL. SOCIAL	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
1-BACHILLERATO GENERAL	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
21-EDUCACION MEDIA SUPERIOR	920,939.00	351,953.25	327,070.00	945,822.25	829,496.66	829,496.66	829,496.66	829,496.66	829,496.66	116,325.59	116,325.59
1529-PLANTEL 29 V. DE ZARAGOZA	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
2-Desarrollo Social	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
25-EDUCACION	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
2-Educacion Media Superior	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
1-POL. SOCIAL	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
1-BACHILLERATO GENERAL	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
21-EDUCACION MEDIA SUPERIOR	262,081.04	619,285.48	616,910.48	264,456.04	210,681.73	210,681.73	210,681.73	210,681.73	210,681.73	53,774.31	53,774.31
1530-PLANTEL 30 ILLESCAS	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
2-Desarrollo Social	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
25-EDUCACION	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
2-Educacion Media Superior	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
1-POL. SOCIAL	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
1-BACHILLERATO GENERAL	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
21-EDUCACION MEDIA SUPERIOR	112,806.81	123,136.58	105,056.58	130,886.81	121,341.96	121,341.96	121,341.96	121,341.96	121,341.96	9,544.85	9,544.85
1531-PLANTEL 31 AQUISMON	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
2-Desarrollo Social	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
25-EDUCACION	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
2-Educacion Media Superior	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
1-POL. SOCIAL	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
1-BACHILLERATO GENERAL	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
21-EDUCACION MEDIA SUPERIOR	260,379.00	170,196.35	166,275.34	264,300.01	259,251.88	258,105.88	258,105.88	258,105.88	258,105.88	5,048.13	6,194.13
1532-PLANTEL 32 VILLA DE ARRIAGA	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
2-Desarrollo Social	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
25-EDUCACION	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70

2-Educacion Media Superior	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
1-POL. SOCIAL	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
1-BACHILLERATO GENERAL	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
21-EDUCACION MEDIA SUPERIOR	158,466.96	321,882.18	299,262.18	181,086.96	121,419.10	119,909.26	119,909.26	119,909.26	59,667.86	61,177.70
1533-PLANTEL 33 AXTLA DE TERRAZAS	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
2-Desarrollo Social	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
25-EDUCACION	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
2-Educacion Media Superior	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
1-POL. SOCIAL	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
1-BACHILLERATO GENERAL	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
21-EDUCACION MEDIA SUPERIOR	219,565.68	195,273.97	167,093.97	247,745.68	241,172.78	236,066.78	236,066.78	236,066.78	6,572.90	11,678.90
1534-PLANTEL 34 EL PUJAL	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
2-Desarrollo Social	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
25-EDUCACION	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
2-Educacion Media Superior	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
1-POL. SOCIAL	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
1-BACHILLERATO GENERAL	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
21-EDUCACION MEDIA SUPERIOR	147,807.82	87,129.44	78,729.44	156,207.82	154,737.97	151,348.74	151,348.74	151,348.74	1,469.85	4,859.08
1535-PLANTEL 35TAMBACA	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
2-Desarrollo Social	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
25-EDUCACION	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
2-Educacion Media Superior	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
1-POL. SOCIAL	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
1-BACHILLERATO GENERAL	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
21-EDUCACION MEDIA SUPERIOR	99,665.40	94,050.10	91,765.10	101,950.40	92,115.67	91,865.67	91,865.67	91,865.67	9,834.73	10,084.73
1536-PLANTEL 36 EST. CATORCE	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
2-Desarrollo Social	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
25-EDUCACION	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
2-Educacion Media Superior	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
1-POL. SOCIAL	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
1-BACHILLERATO GENERAL	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
21-EDUCACION MEDIA SUPERIOR	125,595.00	78,135.51	73,051.51	130,679.00	125,582.92	125,582.92	125,582.92	125,582.92	5,096.08	5,096.08
1537-PLANTEL 37 TAMAPATZ	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
2-Desarrollo Social	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
25-EDUCACION	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
2-Educacion Media Superior	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
1-POL. SOCIAL	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
1-BACHILLERATO GENERAL	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
21-EDUCACION MEDIA SUPERIOR	191,594.76	167,805.97	163,549.97	195,850.76	169,807.00	169,539.00	169,539.00	169,539.00	26,043.76	26,311.76
1538-PLANTEL 38 MECATLAN	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
2-Desarrollo Social	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
25-EDUCACION	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
2-Educacion Media Superior	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
1-POL. SOCIAL	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
1-BACHILLERATO GENERAL	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
21-EDUCACION MEDIA SUPERIOR	215,790.66	293,652.24	291,756.24	217,686.66	190,018.66	175,955.71	175,955.71	175,955.71	27,668.00	41,730.95
1539-PLANTEL 39 SAT. MA. PICULA	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
2-Desarrollo Social	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
25-EDUCACION	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
2-Educacion Media Superior	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
1-POL. SOCIAL	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
1-BACHILLERATO GENERAL	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
21-EDUCACION MEDIA SUPERIOR	61,929.39	231,361.51	141,521.51	151,769.39	151,578.15	151,428.15	151,428.15	151,428.15	191.24	341.24
1540-PLANTEL 40 CHALCO	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
2-Desarrollo Social	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
25-EDUCACION	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85

2-Educacion Media Superior	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
1-POL. SOCIAL	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
1-BACHILLERATO GENERAL	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
21-EDUCACION MEDIA SUPERIOR	108,062.96	68,117.93	63,433.93	112,746.96	98,008.21	95,090.11	95,090.11	95,090.11	14,738.75	17,656.85
1601-EMSAD 01 DULCE GRANDE	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
2-Desarrollo Social	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
25-EDUCACION	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
2-Educacion Media Superior	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
1-POL. SOCIAL	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
1-BACHILLERATO GENERAL	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
21-EDUCACION MEDIA SUPERIOR	92,024.45	108,331.49	98,051.49	102,304.45	80,626.33	80,626.33	80,626.33	80,626.33	21,678.12	21,678.12
1603-EMSAD 03 VIBORAS	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
2-Desarrollo Social	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
25-EDUCACION	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
2-Educacion Media Superior	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
1-POL. SOCIAL	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
1-BACHILLERATO GENERAL	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
21-EDUCACION MEDIA SUPERIOR	40,896.28	26,194.58	22,103.88	44,986.98	44,034.10	44,034.10	44,034.10	44,034.10	952.88	952.88
1604-EMSAD 04 SAT. CATARINA	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
2-Desarrollo Social	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
25-EDUCACION	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
2-Educacion Media Superior	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
1-POL. SOCIAL	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
1-BACHILLERATO GENERAL	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
21-EDUCACION MEDIA SUPERIOR	63,918.92	88,868.05	90,886.24	61,900.73	61,900.73	61,500.73	61,500.73	61,500.73	0	400
1605-EMSAD 05 TLAETLA	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
2-Desarrollo Social	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
25-EDUCACION	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
2-Educacion Media Superior	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
1-POL. SOCIAL	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
1-BACHILLERATO GENERAL	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
21-EDUCACION MEDIA SUPERIOR	115,259.40	278,762.30	295,783.41	98,238.29	62,078.34	61,552.74	61,552.74	61,552.74	36,159.95	36,685.55
1606-EMSAD 06 PALOMAS	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
2-Desarrollo Social	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
25-EDUCACION	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
2-Educacion Media Superior	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
1-POL. SOCIAL	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
1-BACHILLERATO GENERAL	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
21-EDUCACION MEDIA SUPERIOR	44,980.95	22,174.84	12,554.84	54,600.95	46,413.36	46,413.36	46,413.36	46,413.36	8,187.59	8,187.59
1607-EMSAD 07 STO. DOMINGO	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
2-Desarrollo Social	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
25-EDUCACION	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
2-Educacion Media Superior	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
1-POL. SOCIAL	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
1-BACHILLERATO GENERAL	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
21-EDUCACION MEDIA SUPERIOR	71,148.41	70,295.29	64,594.79	76,848.91	73,817.35	73,667.35	73,667.35	73,667.35	3,031.56	3,181.56
1608-EMSAD 08 POZAS DE STA. ANA	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
2-Desarrollo Social	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
25-EDUCACION	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
2-Educacion Media Superior	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
1-POL. SOCIAL	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
1-BACHILLERATO GENERAL	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
21-EDUCACION MEDIA SUPERIOR	50,897.43	36,113.54	34,313.54	52,697.43	42,208.81	42,208.81	42,208.81	42,208.81	10,488.62	10,488.62
1609-EMSAD 09 GUADALCAZAR	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72
2-Desarrollo Social	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72
25-EDUCACION	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72

2-Educacion Media Superior	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72
1-POL. SOCIAL	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72
1-BACHILLERATO GENERAL	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72
21-EDUCACION MEDIA SUPERIOR	39,978.80	41,185.95	39,289.95	41,874.80	38,933.77	24,950.08	24,950.08	24,950.08	2,941.03	16,924.72
1610-EMSAD 10 PAPTALACO	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
2-Desarrollo Social	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
25-EDUCACION	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
2-Educacion Media Superior	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
1-POL. SOCIAL	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
1-BACHILLERATO GENERAL	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
21-EDUCACION MEDIA SUPERIOR	32,568.97	49,697.35	49,697.35	32,568.97	32,556.65	31,314.35	31,314.35	31,314.35	12.32	1,254.62
1611-EMSAD 11 ZACAYO	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
2-Desarrollo Social	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
25-EDUCACION	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
2-Educacion Media Superior	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
1-POL. SOCIAL	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
1-BACHILLERATO GENERAL	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
21-EDUCACION MEDIA SUPERIOR	63,048.92	62,009.26	61,069.26	63,988.92	45,516.08	45,516.08	45,516.08	45,516.08	18,472.84	18,472.84
1612-EMSAD 12 LA PARADA	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
2-Desarrollo Social	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
25-EDUCACION	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
2-Educacion Media Superior	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
1-POL. SOCIAL	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
1-BACHILLERATO GENERAL	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
21-EDUCACION MEDIA SUPERIOR	67,918.58	222,929.68	221,729.68	69,118.58	25,529.12	25,529.12	25,529.12	25,529.12	43,589.46	43,589.46
1613-EMSAD 13 TAMPAXAL	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
2-Desarrollo Social	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
25-EDUCACION	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
2-Educacion Media Superior	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
1-POL. SOCIAL	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
1-BACHILLERATO GENERAL	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
21-EDUCACION MEDIA SUPERIOR	85,314.32	56,120.54	54,260.54	87,174.32	69,304.57	69,304.57	69,304.57	69,304.57	17,869.75	17,869.75
1614-EMSAD 14 ITZTACAPA	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
2-Desarrollo Social	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
25-EDUCACION	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
2-Educacion Media Superior	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
1-POL. SOCIAL	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
1-BACHILLERATO GENERAL	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
21-EDUCACION MEDIA SUPERIOR	67,218.33	32,440.65	26,540.65	73,118.33	65,377.56	62,914.56	62,914.56	62,914.56	7,740.77	10,203.77
1615-EMSAD 15 OJO DE AGUA	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
2-Desarrollo Social	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
25-EDUCACION	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
2-Educacion Media Superior	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
1-POL. SOCIAL	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
1-BACHILLERATO GENERAL	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
21-EDUCACION MEDIA SUPERIOR	35,480.00	18,347.00	18,347.00	35,480.00	35,074.00	35,074.00	35,074.00	35,074.00	406	406
1616-EMSAD 16 IGNACIO ZARAGOZA	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
2-Desarrollo Social	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
25-EDUCACION	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
2-Educacion Media Superior	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
1-POL. SOCIAL	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
1-BACHILLERATO GENERAL	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
21-EDUCACION MEDIA SUPERIOR	50,815.00	32,820.20	32,820.20	50,815.00	48,890.15	48,890.15	48,890.15	48,890.15	1,924.85	1,924.85
1617-EMSAD 17 NUEVO AQUISMON	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34
2-Desarrollo Social	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34
25-EDUCACION	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34

2-Educacion Media Superior	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34
1-POL. SOCIAL	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34
1-BACHILLERATO GENERAL	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34
21-EDUCACION MEDIA SUPERIOR	35,808.40	20,646.09	18,302.58	38,151.91	35,498.57	35,398.57	35,398.57	35,398.57	2,653.34	2,753.34
1618-EMSAD 18 EL CARRIZAL	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
2-Desarrollo Social	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
25-EDUCACION	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
2-Educacion Media Superior	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
1-POL. SOCIAL	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
1-BACHILLERATO GENERAL	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
21-EDUCACION MEDIA SUPERIOR	33,350.00	27,239.16	24,939.16	35,650.00	34,009.60	32,583.60	32,583.60	32,583.60	1,640.40	3,066.40
1619-EMSAD 19 COYOLES	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
2-Desarrollo Social	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
25-EDUCACION	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
2-Educacion Media Superior	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
1-POL. SOCIAL	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
1-BACHILLERATO GENERAL	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
21-EDUCACION MEDIA SUPERIOR	38,056.05	17,116.25	15,336.25	39,836.05	36,809.26	34,002.51	34,002.51	34,002.51	3,026.79	5,833.54
1620-EMSAD 20 TAMAN	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
2-Desarrollo Social	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
25-EDUCACION	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
2-Educacion Media Superior	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
1-POL. SOCIAL	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
1-BACHILLERATO GENERAL	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
21-EDUCACION MEDIA SUPERIOR	94,913.34	47,087.41	37,109.41	104,891.34	102,841.74	102,841.74	102,841.74	102,841.74	2,049.60	2,049.60
1621-EMSAD 21 LA PILA	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
2-Desarrollo Social	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
25-EDUCACION	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
2-Educacion Media Superior	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
1-POL. SOCIAL	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
1-BACHILLERATO GENERAL	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
21-EDUCACION MEDIA SUPERIOR	76,736.57	119,371.02	119,871.02	76,236.57	56,239.84	56,039.84	56,039.84	56,039.84	19,996.73	20,196.73
1622-EMSAD 22 SAN NICOLAS	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
2-Desarrollo Social	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
25-EDUCACION	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
2-Educacion Media Superior	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
1-POL. SOCIAL	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
1-BACHILLERATO GENERAL	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
21-EDUCACION MEDIA SUPERIOR	71,520.29	56,073.11	49,023.11	78,570.29	75,058.02	75,058.02	75,058.02	75,058.02	3,512.27	3,512.27
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
2-Desarrollo Social	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
25-EDUCACION	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
2-Educacion Media Superior	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
1-POL. SOCIAL	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
1-BACHILLERATO GENERAL	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
21-EDUCACION MEDIA SUPERIOR	59,029.81	15,782.31	14,032.31	60,779.81	43,401.90	43,351.90	43,351.90	43,351.90	17,377.91	17,427.91
1624-EMSAD 24 CHUNUNTZEN2	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
2-Desarrollo Social	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
25-EDUCACION	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
2-Educacion Media Superior	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
1-POL. SOCIAL	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
1-BACHILLERATO GENERAL	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
21-EDUCACION MEDIA SUPERIOR	67,871.20	48,577.00	44,798.00	71,650.20	65,596.95	65,596.95	65,596.95	65,596.95	6,053.25	6,053.25
1625-EMSAD 25 CHARCO DEL LOBO	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39
2-Desarrollo Social	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39
25-EDUCACION	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39

2-Educacion Media Superior	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39
1-POL. SOCIAL	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39
1-BACHILLERATO GENERAL	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39
21-EDUCACION MEDIA SUPERIOR	43,503.28	56,377.89	56,377.89	43,503.28	33,003.89	33,003.89	33,003.89	33,003.89	33,003.89	10,499.39	10,499.39
1626-EMSAD 26 CERRITO DE ROJAS	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
2-Desarrollo Social	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
25-EDUCACION	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
2-Educacion Media Superior	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
1-POL. SOCIAL	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
1-BACHILLERATO GENERAL	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
21-EDUCACION MEDIA SUPERIOR	42,041.70	26,818.34	18,643.56	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	50,216.48	0	0
1627-EMSAD 27 PLAZUELA	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
2-Desarrollo Social	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
25-EDUCACION	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
2-Educacion Media Superior	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
1-POL. SOCIAL	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
1-BACHILLERATO GENERAL	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
21-EDUCACION MEDIA SUPERIOR	50,347.61	54,118.06	53,254.66	51,211.01	50,919.75	50,619.75	50,619.75	50,619.75	50,619.75	291.26	591.26
1628-EMSAD 28 LA PALMA	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
2-Desarrollo Social	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
25-EDUCACION	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
2-Educacion Media Superior	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
1-POL. SOCIAL	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
1-BACHILLERATO GENERAL	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
21-EDUCACION MEDIA SUPERIOR	39,550.00	17,512.02	17,208.02	39,854.00	29,370.63	29,370.63	29,370.63	29,370.63	29,370.63	10,483.37	10,483.37
1629-EMSAD 29 EL CARRIZO	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
2-Desarrollo Social	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
25-EDUCACION	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
2-Educacion Media Superior	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
1-POL. SOCIAL	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
1-BACHILLERATO GENERAL	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
21-EDUCACION MEDIA SUPERIOR	35,840.00	28,457.09	28,192.09	36,105.00	36,103.20	35,803.20	35,803.20	35,803.20	35,803.20	1.8	301.8
1630-EMSAD 30 SANTA FE TEXACAL	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
2-Desarrollo Social	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
25-EDUCACION	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
2-Educacion Media Superior	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
1-POL. SOCIAL	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
1-BACHILLERATO GENERAL	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
21-EDUCACION MEDIA SUPERIOR	55,626.50	44,965.01	41,105.01	59,486.50	58,759.93	57,779.93	57,779.93	57,779.93	57,779.93	726.57	1,706.57
TOTALES	912,346,804.13	33,866,388.52	34,378,502.81	911,834,689.84	387,856,721.94	387,685,834.73	387,633,849.58	387,633,849.58	387,633,849.58	523,977,967.90	524,148,855.11

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
 BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
 CLAVE LADA: (444) TEL. 8 04 18 20
ESTADO ANALÍTICO DEL EJERCICIO PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO
 (en pesos)
AL 31 DE AGOSTO DEL 2018

Fuente de financiamiento	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado/Devengado)
RE RECURSOS ESTATALES	387,233,120.86	7,500,000.00	7,500,000.00	387,233,120.86	195,419,873.62	195,419,873.62	195,419,873.62	195,419,873.62	191,813,247.24	191,813,247.24
RF RECURSOS FEDERALES	372,721,463.60	16,317,410.32	16,805,757.07	372,233,116.85	177,182,816.75	177,132,265.45	177,096,127.54	177,096,127.54	195,050,300.10	195,100,851.40
RP RECURSOS PROPIOS	152,392,219.67	10,048,978.20	10,072,745.74	152,368,452.13	15,254,031.57	15,133,695.66	15,117,848.42	15,117,848.42	137,114,420.56	137,234,756.47
Total	912,346,804.13	33,866,388.52	34,378,502.81	911,834,689.84	387,856,721.94	387,685,834.73	387,633,849.58	387,633,849.58	523,977,967.90	524,148,855.11



COLEGIO DE BACHILLERES
DEL ESTADO DE SAN LUIS POTOSÍ

ESTADOS Financieros

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