



COLEGIO DE BACHILLERES  
DEL ESTADO DE SAN LUIS POTOSÍ

# ESTADOS Financieros

## INFORMACIÓN PRESUPUESTAL

- Estado Analítico de Ingresos
- Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa
- Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
- Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
- Estado analítico del ejercicio del presupuesto de egresos en clasificación económica (por tipo de gasto)
- Estado analítico del ejercicio del presupuesto de egresos en clasificación por objeto del gasto (capítulo y concepto)
- Estado analítico del ejercicio del presupuesto de egresos por clasificación funcional
- Estado analítico del ejercicio del presupuesto de egresos por fuente de financiamiento

## FEBRERO 2021



Dirección General  
Dirección Administrativa  
Sección: 1304, Recursos Financieros  
Número de oficio: DG/DA/1304 RF-056/2021  
Asunto: Entrega estados financieros.

San Luis Potosí, S.L.P. a 08 de marzo de 2021.

**C.P. JOAQUÍN HERRÁN LÓPEZ,**  
**DIRECTOR DE CONTABILIDAD GUBERNAMENTAL**  
**DE LA SECRETARÍA DE FINANZAS DE GOBIERNO DEL ESTADO.**  
**P R E S E N T E.**

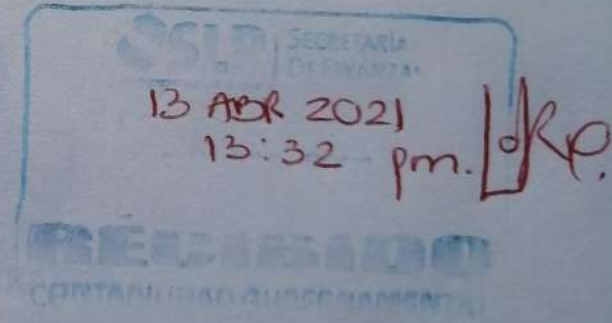
A través de este medio, me permito remitir los Estados Financieros del mes de febrero 2021, en forma impresa y en CD como sigue:

#### INFORMACIÓN CONTABLE

- . Estado de Situación Financiera
- . Estado de Actividades
- . Balanza de Comprobación
- . Estado de Variaciones en la Hacienda Pública
- . Estado de Flujo de Efectivo
- . Notas a los Estados Financieros
- . Estado Analítico de Otros Pasivos
- . Estado Analítico del Activo
- . Estado de Cambios en la Situación Financiera
- . Analítico de Cuentas por Pagar en (CD)
- . Analítico de Viáticos y Gastos a Comprobar (CD)

#### INFORMACIÓN PRESUPUESTAL

- . Estado Analítico de Ingresos
- . Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Administrativa
- . Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) Estado analítico del Ejercicio del Presupuesto de Egresos en Clasificación Administrativa NO APLICA
- . Gobierno (Federal/Estatal/Municipal) Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación administrativa NO APLICA
- . Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Económica (por tipo de gasto)
- . Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Por Objeto del Gasto (capítulo y concepto)
- . Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Funcional
- . Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento

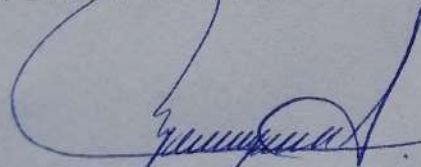


## INFORMACIÓN PROGRAMÁTICA

- . Gasto por Categoría Programática
- . Programas y Proyectos de Inversión (no aplica)
- . Indicadores Financieros
- . Evaluación de la Ejecución Presupuestaria Programática
- . Gasto Operativo Total de Egreso
- . Total de Egreso Total Gasto Programable
- . Servicios Personales Total de Egreso
- . Servicios Personales Total Gasto Operativo

Sin otro particular de momento, quedo de usted.

ATENTAMENTE



**L.A. MARGARITA MARES AMAYA,**  
**ENCARGADA DE LA DIRECCION ADMINISTRATIVA.**







COLEGIO DE BACHILLERES  
DEL ESTADO DE SAN LUIS POTOSÍ

# ESTADOS Financieros

## INFORMACIÓN PRESUPUESTAL

- Estado Analítico de Ingresos
- Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa
- Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) Estado analítico del ejercicio del presupuesto de egresos en clasificación administrativa NO APLICA
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- Estado analítico del ejercicio del presupuesto de egresos por fuente de financiamiento

## FEBRERO 2021





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTARIOS

(en pesos)

ACUMULADO

DEL 01 DE ENERO AL 28 DE FEBRERO DEL 2021

Fuente de Ingreso	Ley de Ingresos Estimado Anual	Modificado Anual	Devengado	Recaudado	% Avance de Recaudación Recaudado / Modificado
<b>4000000 - Derechos</b>	<b>1,959,999.88</b>	<b>1,959,999.88</b>	<b>8,755.57</b>	<b>8,755.57</b>	<b>0.4467</b>
4300000 - DERECHOS POR PRESTACION DE SERVICIOS	1,959,999.88	1,959,999.88	8,755.57	8,755.57	0.4467
4311100 - PRODUCTOS FINANCIEROS	104,925.00	104,925.00	5,304.77	5,304.77	5.0558
4399101 - INGRESOS POR COOPERATIVA	1,594,859.76	1,594,859.76	2.00	2.00	0.0001
4399102 - INGRESOS PADRES DE FAMILIA	1.00	1.00	0.00	0.00	0.0000
4399103 - INASISTENCIAS	188,865.13	188,865.13	0.00	0.00	0.0000
4399104 - INGRESOS VARIOS	71,347.99	71,347.99	3,448.80	3,448.80	4.8338
4399105 - INGRESOS POR DONACIONES	1.00	1.00	0.00	0.00	0.0000
<b>7000000 - Ingresos por Venta de Bienes y Prestacio</b>	<b>66,345,500.36</b>	<b>66,345,500.36</b>	<b>26,087,789.70</b>	<b>26,087,789.70</b>	<b>39.3211</b>
7300000 - ING X VTA DE BIENES Y PRESTACIÓN DE SERV	66,345,500.36	66,345,500.36	26,087,789.70	26,087,789.70	39.3211
7301000 - CUOTAS DE INSCRIPCION	0.00	0.00	10,042,235.00	10,042,235.00	0.0000
7302000 - TRAMITE DE PREINSCRIPCION	0.00	0.00	1,340,055.00	1,340,055.00	0.0000
7312000 - CERTIFICADO DE TERMINACIÓN	0.00	0.00	336,720.00	336,720.00	0.0000
7321000 - CUOTAS DE INSCRIPCION	56,073,685.01	56,073,685.01	12,718,690.00	12,718,690.00	22.6821
7322000 - TRAMITE DE PREINSCRIPCION	3,922,500.01	3,922,500.01	625,880.00	625,880.00	15.9562
7323000 - INSCRIPCIÓN EXTEMPORÁNEA	359,901.00	359,901.00	18,556.00	18,556.00	5.1559
7324000 - REVALIDACION DE ESTUDIOS	128,907.30	128,907.30	2,894.60	2,894.60	2.2455
7325000 - CERTIFICADO PARCIAL	181,260.00	181,260.00	21,310.00	21,310.00	11.7566
7326000 - CONSTANCIA DE ESTUDIOS	552,230.00	552,230.00	3,220.00	3,220.00	0.5831
7327000 - DUPLICADO DE CERTIFICADO	93,420.00	93,420.00	5,220.00	5,220.00	5.5877
7328000 - EXANI II	57,129.40	57,129.40	-2,500.00	-2,500.00	-4.3760
7329000 - EXÁMENES DE REGULARIZACIÓN	1,258,296.28	1,258,296.28	0.00	0.00	0.0000
7330000 - EXÁMENES ESPECIALES	657,523.97	657,523.97	0.00	0.00	0.0000
7331000 - EXÁMENES DE COMPETENCIA	79,887.72	79,887.72	0.00	0.00	0.0000
7332000 - DUPLICADOS DECRETENCIALES DEL EJERCICIO	36,044.50	36,044.50	3,055.00	3,055.00	8.4756
7333000 - ENTREGA DE DOCUMENTOS DEL EJERCICIO	243,454.98	243,454.98	16,290.00	16,290.00	6.6912
7334000 - OTROS INGRESOS ACADÉMICOS	141,833.19	141,833.19	979.10	979.10	0.6903
7335000 - CERTIFICADOS DE TERMINACIÓN	1,555,740.00	1,555,740.00	955,185.00	955,185.00	61.3975
7336000 - INCORPORACIÓN	902,483.09	902,483.09	0.00	0.00	0.0000
7337000 - RATIFICACIÓN ANUAL	101,203.91	101,203.91	0.00	0.00	0.0000
<b>8000000 - Participaciones y Aportaciones</b>	<b>411,032,946.44</b>	<b>411,032,946.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0000</b>
8300000 - Convenios	411,032,946.44	411,032,946.44	0.00	0.00	0.0000
8301000 - RECURSO FEDREAL	411,032,946.44	411,032,946.44	0.00	0.00	0.0000
<b>9000000 - Transferencias Asignaciones, Subsidios y</b>	<b>340,000,000.00</b>	<b>340,000,000.00</b>	<b>56,666,671.00</b>	<b>56,666,671.00</b>	<b>16.6667</b>
9300000 - Subsidios y Subvenciones	340,000,000.00	340,000,000.00	56,666,671.00	56,666,671.00	16.6667
9302000 - RECURSO ESTATAL	340,000,000.00	340,000,000.00	56,666,671.00	56,666,671.00	16.6667



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Página: 2 / 2

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTARIOS**

(en pesos)

**ACUMULADO**

**DEL 01 DE ENERO AL 28 DE FEBRERO DEL 2021**

819,338,446.68	819,338,446.68	82,763,216.27	82,763,216.27	10.1012
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AUTORIZÓ

ELABORÓ

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**LIC. ALFREDO CASTILLO SALGADO**  
DIRECTOR ADMINISTRATIVO

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**C.P. CESAR FERNANDO PEREZ MORENO**  
RECURSOS FINANCIEROS DGCBSLP

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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TONAL  
Página: 1 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000 DIRECCION GENERAL</b>	<b>1,032,463,401.12</b>	<b>190,816,496.78</b>	<b>190,816,496.78</b>	<b>1,032,463,401.12</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>933,343,669.31</b>	<b>933,343,669.31</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>1,032,463,401.12</b>	<b>190,816,496.78</b>	<b>190,816,496.78</b>	<b>1,032,463,401.12</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>933,343,669.31</b>	<b>933,343,669.31</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	398,684,482.89	21,975,880.76	24,220,810.72	396,439,552.93	54,784,931.67	54,784,931.67	54,784,931.67	54,784,931.67	341,654,621.26	341,654,621.26
1200 REMUNERACIONES AL PERSONAL DE CARACTER T	0.00	90,000.00	0.00	90,000.00	14,292.89	14,292.89	14,292.89	14,292.89	75,707.11	75,707.11
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	268,925,305.95	78,170,304.41	76,227,021.21	270,868,589.15	20,706,702.48	20,706,702.48	20,706,702.48	20,706,702.48	250,161,886.67	250,161,886.67
1400 SEGURIDAD SOCIAL	112,418,564.06	3,548,352.55	1,143,335.92	114,823,580.69	12,337,027.74	12,337,027.74	12,337,027.74	12,337,027.74	102,486,552.95	102,486,552.95
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	207,676,075.11	69,956,688.05	72,440,057.92	205,192,705.24	8,274,061.76	8,274,061.76	8,274,061.76	8,274,061.76	196,918,643.48	196,918,643.48
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	27,973,702.10	290,000.00	0.00	28,263,702.10	3,002,715.27	3,002,715.27	3,002,715.27	3,002,715.27	25,260,986.83	25,260,986.83
1800 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DE	16,785,271.01	16,785,271.01	16,785,271.01	16,785,271.01	0.00	0.00	0.00	0.00	16,785,271.01	16,785,271.01
<b>1001 DESPACHO DEL TITULAR</b>	<b>95,600.00</b>	<b>18,136.23</b>	<b>28,395.43</b>	<b>85,340.80</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>73,323.57</b>	<b>73,323.57</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>34,600.00</b>	<b>4,000.23</b>	<b>13,259.20</b>	<b>25,341.03</b>	<b>1,000.23</b>	<b>1,000.23</b>	<b>1,000.23</b>	<b>1,000.23</b>	<b>24,340.80</b>	<b>24,340.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,080.00	3,000.00	5,000.00	3,080.00	0.00	0.00	0.00	0.00	3,080.00	3,080.00
2200 ALIMENTOS Y UTENSILIOS	29,520.00	0.00	8,259.20	21,260.80	0.00	0.00	0.00	0.00	21,260.80	21,260.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,000.23	0.00	1,000.23	1,000.23	1,000.23	1,000.23	1,000.23	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>61,000.00</b>	<b>14,136.00</b>	<b>15,136.23</b>	<b>59,999.77</b>	<b>11,017.00</b>	<b>11,017.00</b>	<b>11,017.00</b>	<b>11,017.00</b>	<b>48,982.77</b>	<b>48,982.77</b>
3100 SERVICIOS BASICOS	4,000.00	4,951.00	1,951.00	7,000.00	5,826.00	5,826.00	5,826.00	5,826.00	1,174.00	1,174.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	4,000.00	4,000.00	8,000.00	120.00	120.00	120.00	120.00	7,880.00	7,880.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	38,500.00	4,000.00	6,185.23	36,314.77	3,886.00	3,886.00	3,886.00	3,886.00	32,428.77	32,428.77
3800 SERVICIOS OFICIALES	5,500.00	1,185.00	3,000.00	3,685.00	1,185.00	1,185.00	1,185.00	1,185.00	2,500.00	2,500.00
<b>1004 JURIDICO</b>	<b>57,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,176.00</b>	<b>54,006.00</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>3,170.00</b>	<b>3,915.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>56,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,176.00</b>	<b>53,006.00</b>	<b>52,261.00</b>	<b>52,261.00</b>	<b>52,261.00</b>	<b>3,170.00</b>	<b>3,915.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	48,256.00	0.00	0.00	48,256.00	48,256.00	48,256.00	48,256.00	48,256.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,500.00	0.00	0.00	6,500.00	4,020.00	3,275.00	3,275.00	3,275.00	2,480.00	3,225.00
3900 OTROS SERVICIOS GENERALES	1,420.00	0.00	0.00	1,420.00	730.00	730.00	730.00	730.00	690.00	690.00
<b>1005 COMUNICACION SOCIAL</b>	<b>36,200.00</b>	<b>3,228.30</b>	<b>6,584.90</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>0.00</b>	<b>0.00</b>
<b>3000 SERVICIOS GENERALES</b>	<b>36,200.00</b>	<b>3,228.30</b>	<b>6,584.90</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	25,000.00	3,100.00	6,200.00	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	11,200.00	128.30	384.90	10,943.40	10,943.40	10,943.40	10,943.40	10,943.40	0.00	0.00
<b>1007 UNIDAD DE INFORMACION PUBLICA</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>
<b>3000 SERVICIOS GENERALES</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	13,132.08	0.00	0.00	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	0.00	0.00
<b>1010 COORDINACION CENTRO ALTIPLANO 2</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
2200 ALIMENTOS Y UTENSILIOS	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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CLAVE LADA: (444) TEL. 8 04 18 20

TONAL  
Página: 2 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
3900 OTROS SERVICIOS GENERALES	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>1012 COORDINACION ZONA MEDIA</b>	<b>11,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
3900 OTROS SERVICIOS GENERALES	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>1101 OFICINA DEL TITULAR</b>	<b>11,265.00</b>	<b>9,290.00</b>	<b>20,140.88</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,175.00</b>	<b>2,200.00</b>	<b>8,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,975.00	0.00	3,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	200.00	200.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,090.00</b>	<b>7,090.00</b>	<b>11,765.88</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,000.00	1,585.88	414.12	414.12	414.12	414.12	414.12	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,690.00	3,690.00	7,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,400.00	1,400.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1103 PLANEACION EDUCATIVA</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1104 INVESTIGACIÓN Y EVALUACIÓN EDUCATIVA</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>18,089.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,160.00</b>	<b>6,160.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,160.00	0.00	0.00	6,160.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,929.00</b>	<b>11,929.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,929.00	0.00	0.00	11,929.00	0.00	0.00	0.00	0.00	11,929.00	11,929.00
<b>1105 INNOVACIÓN Y ORGANIZACIÓN</b>	<b>126,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,250.00</b>	<b>67,280.00</b>	<b>67,280.00</b>	<b>23,432.00</b>	<b>23,432.00</b>	<b>58,970.00</b>	<b>58,970.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>3000 SERVICIOS GENERALES</b>	<b>124,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,000.00</b>	<b>67,280.00</b>	<b>67,280.00</b>	<b>23,432.00</b>	<b>23,432.00</b>	<b>56,720.00</b>	<b>56,720.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	124,000.00	0.00	0.00	124,000.00	67,280.00	67,280.00	23,432.00	23,432.00	56,720.00	56,720.00
<b>1107 INGRESO Y PROMOCIÓN DOCENTE</b>	<b>9,500.00</b>	<b>4,000.00</b>	<b>12,500.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>9,500.00</b>	<b>4,000.00</b>	<b>12,500.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>1201 OFICINA DEL TITULAR</b>	<b>21,100.00</b>	<b>34,800.00</b>	<b>29,800.00</b>	<b>26,100.00</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>1,163.44</b>	<b>1,163.44</b>





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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Página: 3 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>5,000.00</b>	<b>4,850.00</b>	<b>6,500.00</b>	<b>3,350.00</b>	<b>2,686.56</b>	<b>2,686.56</b>	<b>2,686.56</b>	<b>2,686.56</b>	<b>663.44</b>	<b>663.44</b>
2200 ALIMENTOS Y UTENSILIOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	1,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,350.00	0.00	3,350.00	2,686.56	2,686.56	2,686.56	2,686.56	663.44	663.44
<b>3000 SERVICIOS GENERALES</b>	<b>16,100.00</b>	<b>29,950.00</b>	<b>23,300.00</b>	<b>22,750.00</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>500.00</b>	<b>500.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	22,750.00	0.00	22,750.00	22,250.00	22,250.00	22,250.00	22,250.00	500.00	500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,700.00	6,500.00	21,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,400.00	700.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1202 SUBDIRECCION</b>	<b>47,546.90</b>	<b>0.00</b>	<b>500.00</b>	<b>47,046.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,046.90</b>	<b>47,046.90</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>4,666.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4,666.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,666.90</b>	<b>4,666.90</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,666.90	0.00	0.00	4,666.90	0.00	0.00	0.00	0.00	4,666.90	4,666.90
<b>3000 SERVICIOS GENERALES</b>	<b>42,880.00</b>	<b>0.00</b>	<b>500.00</b>	<b>42,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,380.00</b>	<b>42,380.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	41,200.00	0.00	0.00	41,200.00	0.00	0.00	0.00	0.00	41,200.00	41,200.00
3800 SERVICIOS OFICIALES	1,680.00	0.00	500.00	1,180.00	0.00	0.00	0.00	0.00	1,180.00	1,180.00
<b>1205 PARAESCOLARES</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00
<b>1206 CONTROL ESCOLAR</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>32,750.00</b>	<b>0.00</b>	<b>32,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	6,750.00	0.00	6,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>39,250.00</b>	<b>0.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	37,750.00	0.00	37,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1207 JEFATURAS DE MATERIA</b>	<b>131,000.00</b>	<b>18,772.64</b>	<b>18,772.64</b>	<b>131,000.00</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>112,451.60</b>	<b>112,451.60</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>31,000.00</b>	<b>18,772.64</b>	<b>0.00</b>	<b>49,772.64</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>31,224.24</b>	<b>31,224.24</b>
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	31,000.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	18,772.64	0.00	18,772.64	18,548.40	18,548.40	18,548.40	18,548.40	224.24	224.24
<b>3000 SERVICIOS GENERALES</b>	<b>100,000.00</b>	<b>0.00</b>	<b>18,772.64</b>	<b>81,227.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,227.36</b>	<b>81,227.36</b>
3100 SERVICIOS BASICOS	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	50,000.00	0.00	18,772.64	31,227.36	0.00	0.00	0.00	0.00	31,227.36	31,227.36
3900 OTROS SERVICIOS GENERALES	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>1209 CAPACITACIONES PARA EL TRABAJO</b>	<b>492,446.22</b>	<b>0.00</b>	<b>5,000.00</b>	<b>487,446.22</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>433,205.21</b>	<b>433,205.21</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>60,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,200.00</b>	<b>60,200.00</b>
2200 ALIMENTOS Y UTENSILIOS	60,200.00	0.00	0.00	60,200.00	0.00	0.00	0.00	0.00	60,200.00	60,200.00
<b>3000 SERVICIOS GENERALES</b>	<b>432,246.22</b>	<b>0.00</b>	<b>5,000.00</b>	<b>427,246.22</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>373,005.21</b>	<b>373,005.21</b>
3100 SERVICIOS BASICOS	2,000.00	0.00	0.00	2,000.00	858.00	858.00	858.00	858.00	1,142.00	1,142.00



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TONAL  
Página: 4 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	170,000.00	0.00	5,000.00	165,000.00	53,383.01	53,383.01	53,383.01	53,383.01	111,616.99	111,616.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	260,246.22	0.00	0.00	260,246.22	0.00	0.00	0.00	0.00	260,246.22	260,246.22
<b>1301 OFICINA DEL TITULAR</b>	<b>28,350.00</b>	<b>24,473.53</b>	<b>24,900.00</b>	<b>27,923.53</b>	<b>9,884.03</b>	<b>9,884.03</b>	<b>5,618.03</b>	<b>5,618.03</b>	<b>18,039.50</b>	<b>18,039.50</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,000.00</b>	<b>8,500.00</b>	<b>7,200.00</b>	<b>7,300.00</b>	<b>7,066.00</b>	<b>7,066.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>234.00</b>	<b>234.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,000.00	2,500.00	3,000.00	2,500.00	2,396.00	2,396.00	0.00	0.00	104.00	104.00
2200 ALIMENTOS Y UTENSILIOS	2,000.00	3,000.00	3,000.00	2,000.00	1,870.00	1,870.00	0.00	0.00	130.00	130.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	500.00	3,000.00	700.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>22,350.00</b>	<b>15,973.53</b>	<b>17,700.00</b>	<b>20,623.53</b>	<b>2,818.03</b>	<b>2,818.03</b>	<b>2,818.03</b>	<b>2,818.03</b>	<b>17,805.50</b>	<b>17,805.50</b>
3100 SERVICIOS BASICOS	1,000.00	1,273.53	2,000.00	273.53	273.53	273.53	273.53	273.53	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	150.00	0.00	0.00	150.00	112.50	112.50	112.50	112.50	37.50	37.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,700.00	7,700.00	7,700.00	7,700.00	980.00	980.00	980.00	980.00	6,720.00	6,720.00
3800 SERVICIOS OFICIALES	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
3900 OTROS SERVICIOS GENERALES	7,000.00	7,000.00	8,000.00	6,000.00	1,452.00	1,452.00	1,452.00	1,452.00	4,548.00	4,548.00
<b>1302 SUBDIRECCION</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
2200 ALIMENTOS Y UTENSILIOS	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>1303 RECURSOS HUMANOS</b>	<b>109,000.00</b>	<b>101,603.56</b>	<b>174,480.94</b>	<b>36,122.62</b>	<b>34,927.59</b>	<b>34,927.59</b>	<b>34,138.59</b>	<b>34,138.59</b>	<b>1,195.03</b>	<b>1,195.03</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>17,000.00</b>	<b>16,024.97</b>	<b>30,260.94</b>	<b>2,764.03</b>	<b>1,569.00</b>	<b>1,569.00</b>	<b>780.00</b>	<b>780.00</b>	<b>1,195.03</b>	<b>1,195.03</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	2,804.97	1,609.94	1,195.03	0.00	0.00	0.00	0.00	1,195.03	1,195.03
2200 ALIMENTOS Y UTENSILIOS	7,000.00	6,720.00	12,651.00	1,069.00	1,069.00	1,069.00	280.00	280.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>92,000.00</b>	<b>85,578.59</b>	<b>144,220.00</b>	<b>33,358.59</b>	<b>33,358.59</b>	<b>33,358.59</b>	<b>33,358.59</b>	<b>33,358.59</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	72,000.00	79,958.59	119,800.00	32,158.59	32,158.59	32,158.59	32,158.59	32,158.59	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,000.00	490.00	17,000.00	490.00	490.00	490.00	490.00	490.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	2,130.00	1,420.00	710.00	710.00	710.00	710.00	710.00	0.00	0.00
<b>1304 RECURSOS FINANCIEROS</b>	<b>561,772.17</b>	<b>263,115.31</b>	<b>317,655.42</b>	<b>507,232.06</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>212,155.68</b>	<b>212,155.68</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>33,902.41</b>	<b>0.00</b>	<b>5,050.00</b>	<b>28,852.41</b>	<b>1,555.01</b>	<b>1,555.01</b>	<b>1,555.01</b>	<b>1,555.01</b>	<b>27,297.40</b>	<b>27,297.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,802.41	0.00	1,000.00	15,802.41	0.00	0.00	0.00	0.00	15,802.41	15,802.41
2200 ALIMENTOS Y UTENSILIOS	8,250.00	0.00	0.00	8,250.00	1,555.01	1,555.01	1,555.01	1,555.01	6,694.99	6,694.99
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,850.00	0.00	4,050.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>3000 SERVICIOS GENERALES</b>	<b>527,869.76</b>	<b>263,115.31</b>	<b>312,605.42</b>	<b>478,379.65</b>	<b>293,521.37</b>	<b>293,521.37</b>	<b>293,521.37</b>	<b>293,521.37</b>	<b>184,858.28</b>	<b>184,858.28</b>
3100 SERVICIOS BASICOS	305,161.07	5,951.00	309,605.42	1,506.65	983.50	983.50	983.50	983.50	523.15	523.15



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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TONAL  
Página: 5 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3200 SERVICIOS DE ARRENDAMIENTO	8,000.00	6,217.60	3,000.00	11,217.60	6,217.60	6,217.60	6,217.60	6,217.60	5,000.00	5,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	167,288.92	0.00	0.00	167,288.92	0.00	0.00	0.00	0.00	167,288.92	167,288.92
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	35,326.58	247,946.71	0.00	283,273.29	283,273.29	283,273.29	283,273.29	283,273.29	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,310.00	3,000.00	0.00	14,310.00	3,046.98	3,046.98	3,046.98	3,046.98	11,263.02	11,263.02
3900 OTROS SERVICIOS GENERALES	783.19	0.00	0.00	783.19	0.00	0.00	0.00	0.00	783.19	783.19
<b>1305 RECURSOS MATERIALES</b>	<b>1,680,500.00</b>	<b>35,801.55</b>	<b>376,885.70</b>	<b>1,339,415.85</b>	<b>329,118.26</b>	<b>329,118.26</b>	<b>328,320.13</b>	<b>328,320.13</b>	<b>1,010,297.59</b>	<b>1,010,297.59</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>642,500.00</b>	<b>2,700.00</b>	<b>278,678.15</b>	<b>366,521.85</b>	<b>39,155.07</b>	<b>39,155.07</b>	<b>39,155.07</b>	<b>39,155.07</b>	<b>327,366.78</b>	<b>327,366.78</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	261,000.00	2,700.00	133,521.91	130,178.09	12,054.72	12,054.72	12,054.72	12,054.72	118,123.37	118,123.37
2200 ALIMENTOS Y UTENSILIOS	35,000.00	0.00	20,829.60	14,170.40	4,170.40	4,170.40	4,170.40	4,170.40	10,000.00	10,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	48,500.00	0.00	30,000.00	18,500.00	2,879.00	2,879.00	2,879.00	2,879.00	15,621.00	15,621.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	68,000.00	0.00	48,326.64	19,673.36	19,673.36	19,673.36	19,673.36	19,673.36	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	120,000.00	0.00	46,000.00	74,000.00	377.59	377.59	377.59	377.59	73,622.41	73,622.41
<b>3000 SERVICIOS GENERALES</b>	<b>1,038,000.00</b>	<b>33,101.55</b>	<b>98,207.55</b>	<b>972,894.00</b>	<b>289,963.19</b>	<b>289,963.19</b>	<b>289,165.06</b>	<b>289,165.06</b>	<b>682,930.81</b>	<b>682,930.81</b>
3100 SERVICIOS BASICOS	145,000.00	6,982.00	7,000.00	144,982.00	42,671.21	42,671.21	41,873.08	41,873.08	102,310.79	102,310.79
3200 SERVICIOS DE ARRENDAMIENTO	31,000.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	539,000.00	19,119.55	58,207.55	499,912.00	137,368.00	137,368.00	137,368.00	137,368.00	362,544.00	362,544.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	20,000.00	0.00	0.00	20,000.00	2,916.00	2,916.00	2,916.00	2,916.00	17,084.00	17,084.00
3500 SERVICIOS DE INSTALACION REPARACION MA	260,000.00	0.00	0.00	260,000.00	94,549.98	94,549.98	94,549.98	94,549.98	165,450.02	165,450.02
3700 SERVICIOS DE TRASLADO Y VIATICOS	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	10,000.00	7,000.00	0.00	17,000.00	12,458.00	12,458.00	12,458.00	12,458.00	4,542.00	4,542.00
<b>1306 INFORMATICA</b>	<b>66,843.72</b>	<b>8,091.40</b>	<b>5,970.00</b>	<b>68,965.12</b>	<b>68,947.80</b>	<b>68,947.80</b>	<b>51,396.80</b>	<b>51,396.80</b>	<b>17.32</b>	<b>17.32</b>
<b>3000 SERVICIOS GENERALES</b>	<b>66,843.72</b>	<b>8,091.40</b>	<b>5,970.00</b>	<b>68,965.12</b>	<b>68,947.80</b>	<b>68,947.80</b>	<b>51,396.80</b>	<b>51,396.80</b>	<b>17.32</b>	<b>17.32</b>
3100 SERVICIOS BASICOS	66,252.24	4,018.00	5,970.00	64,300.24	64,300.24	64,300.24	46,749.24	46,749.24	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	591.48	4,073.40	0.00	4,664.88	4,647.56	4,647.56	4,647.56	4,647.56	17.32	17.32
<b>1307 DISEÑO</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1401 OFICINA DEL TITULAR</b>	<b>45,500.00</b>	<b>13,289.67</b>	<b>31,619.41</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>5,000.00</b>	<b>13,161.87</b>	<b>18,161.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,000.00	13,161.87	18,161.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>40,500.00</b>	<b>127.80</b>	<b>13,457.54</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	7,500.00	0.00	4,071.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	26,000.00	0.00	2,345.74	23,654.26	23,654.26	23,654.26	23,654.26	23,654.26	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	127.80	40.80	87.00	87.00	87.00	87.00	87.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1402 COORDINACION ZONA HUASTECA NORTE 1</b>	<b>13,400.00</b>	<b>6,700.00</b>	<b>19,300.00</b>	<b>800.00</b>	<b>800.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>300.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>7,000.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>



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Página: 6 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	2,500.00	7,000.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,400.00</b>	<b>4,200.00</b>	<b>12,300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	4,000.00	11,700.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00
3900 OTROS SERVICIOS GENERALES	400.00	200.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1404 COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>13,400.00</b>	<b>4,800.00</b>	<b>14,078.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>5,000.00</b>	<b>600.00</b>	<b>2,200.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	600.00	2,200.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,400.00</b>	<b>4,200.00</b>	<b>11,878.00</b>	<b>722.00</b>	<b>722.00</b>	<b>722.00</b>	<b>722.00</b>	<b>722.00</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	3,278.00	11,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	400.00	922.00	600.00	722.00	722.00	722.00	722.00	722.00	0.00	0.00
<b>1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ</b>	<b>219,934.28</b>	<b>31,639.69</b>	<b>196,977.89</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>112,000.00</b>	<b>5,228.27</b>	<b>111,173.29</b>	<b>6,054.98</b>	<b>6,054.98</b>	<b>6,054.98</b>	<b>6,054.98</b>	<b>6,054.98</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,000.00	0.00	31,758.18	1,241.82	1,241.82	1,241.82	1,241.82	1,241.82	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	527.11	415.11	112.00	112.00	112.00	112.00	112.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	15,000.00	4,701.16	15,000.00	4,701.16	4,701.16	4,701.16	4,701.16	4,701.16	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>107,934.28</b>	<b>26,411.42</b>	<b>85,804.60</b>	<b>48,541.10</b>	<b>48,541.10</b>	<b>48,541.10</b>	<b>48,541.10</b>	<b>48,541.10</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	71,934.28	15,718.52	54,461.91	33,190.89	33,190.89	33,190.89	33,190.89	33,190.89	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	15,500.00	4,991.30	11,996.94	8,494.36	8,494.36	8,494.36	8,494.36	8,494.36	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	18,500.00	2,215.60	18,500.00	2,215.60	2,215.60	2,215.60	2,215.60	2,215.60	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	2,000.00	0.00	845.75	1,154.25	1,154.25	1,154.25	1,154.25	1,154.25	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	3,486.00	0.00	3,486.00	3,486.00	3,486.00	3,486.00	3,486.00	0.00	0.00
<b>1502 PLANTEL 02 VILLA HIDALGO</b>	<b>50,000.00</b>	<b>27,813.18</b>	<b>58,698.46</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>21,500.00</b>	<b>851.40</b>	<b>20,500.00</b>	<b>1,851.40</b>	<b>1,851.40</b>	<b>1,851.40</b>	<b>1,851.40</b>	<b>1,851.40</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,000.00	601.40	15,000.00	1,601.40	1,601.40	1,601.40	1,601.40	1,601.40	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	500.00	250.00	500.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>28,500.00</b>	<b>26,961.78</b>	<b>38,198.46</b>	<b>17,263.32</b>	<b>17,263.32</b>	<b>17,263.32</b>	<b>17,263.32</b>	<b>17,263.32</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	16,000.00	0.00	8,054.00	7,946.00	7,946.00	7,946.00	7,946.00	7,946.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	6,135.20	5,734.00	5,401.20	5,401.20	5,401.20	5,401.20	5,401.20	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,100.00	10.10	669.30	440.80	440.80	440.80	440.80	440.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	6,400.00	20,816.48	23,741.16	3,475.32	3,475.32	3,475.32	3,475.32	3,475.32	0.00	0.00
<b>1503 PLANTEL 03 CEDRAL</b>	<b>80,816.40</b>	<b>54,812.22</b>	<b>110,047.44</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>50,766.40</b>	<b>45,236.62</b>	<b>87,011.44</b>	<b>8,991.58</b>	<b>8,991.58</b>	<b>8,991.58</b>	<b>8,991.58</b>	<b>8,991.58</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	48,666.40	41,616.62	83,861.44	6,421.58	6,421.58	6,421.58	6,421.58	6,421.58	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	529.38	0.00	529.38	529.38	529.38	529.38	529.38	0.00	0.00



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Página: 7 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,100.00	3,090.62	3,150.00	2,040.62	2,040.62	2,040.62	2,040.62	2,040.62	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>30,050.00</b>	<b>9,575.60</b>	<b>23,036.00</b>	<b>16,589.60</b>	<b>16,589.60</b>	<b>16,589.60</b>	<b>16,589.60</b>	<b>16,589.60</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	27,000.00	5,290.00	21,826.00	10,464.00	10,464.00	10,464.00	10,464.00	10,464.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	1,780.00	160.00	3,620.00	3,620.00	3,620.00	3,620.00	3,620.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	2,505.60	0.00	2,505.60	2,505.60	2,505.60	2,505.60	2,505.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1504 PLANTEL 04 EL NARANJO</b>	<b>33,481.12</b>	<b>17,986.31</b>	<b>28,436.26</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>14,231.12</b>	<b>16,268.32</b>	<b>20,549.15</b>	<b>9,950.29</b>	<b>9,950.29</b>	<b>9,950.29</b>	<b>9,950.29</b>	<b>9,950.29</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,481.12	12,905.22	18,249.15	6,137.19	6,137.19	6,137.19	6,137.19	6,137.19	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,526.00	0.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,750.00	837.10	2,300.00	1,287.10	1,287.10	1,287.10	1,287.10	1,287.10	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,250.00</b>	<b>1,717.99</b>	<b>7,887.11</b>	<b>13,080.88</b>	<b>13,080.88</b>	<b>13,080.88</b>	<b>13,080.88</b>	<b>13,080.88</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	14,300.00	1,204.11	3,775.11	11,729.00	11,729.00	11,729.00	11,729.00	11,729.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	455.89	1,162.00	1,293.89	1,293.89	1,293.89	1,293.89	1,293.89	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	57.99	0.00	57.99	57.99	57.99	57.99	57.99	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1505 PLANTEL 05 CD FERNANDEZ</b>	<b>86,085.60</b>	<b>44,525.59</b>	<b>77,196.71</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>31,617.00</b>	<b>36,624.64</b>	<b>44,594.57</b>	<b>23,647.07</b>	<b>23,647.07</b>	<b>23,647.07</b>	<b>23,647.07</b>	<b>23,647.07</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,977.00	25,214.72	32,154.57	11,037.15	11,037.15	11,037.15	11,037.15	11,037.15	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,150.00	0.00	4,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,790.00	5,666.42	3,790.00	5,666.42	5,666.42	5,666.42	5,666.42	5,666.42	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,800.00	0.00	3,600.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,249.99	0.00	2,249.99	2,249.99	2,249.99	2,249.99	2,249.99	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	900.00	3,493.51	900.00	3,493.51	3,493.51	3,493.51	3,493.51	3,493.51	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>54,468.60</b>	<b>7,900.95</b>	<b>32,602.14</b>	<b>29,767.41</b>	<b>29,767.41</b>	<b>29,767.41</b>	<b>29,767.41</b>	<b>29,767.41</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	27,662.50	0.00	14,246.50	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,537.50	967.99	0.00	5,505.49	5,505.49	5,505.49	5,505.49	5,505.49	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	8,668.60	0.00	8,668.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	10,000.00	3,312.96	6,687.04	6,625.92	6,625.92	6,625.92	6,625.92	6,625.92	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	0.00	2,700.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	600.00	3,620.00	300.00	3,920.00	3,920.00	3,920.00	3,920.00	3,920.00	0.00	0.00
<b>1506 PLANTEL 06 VALLES I</b>	<b>116,036.50</b>	<b>78,803.62</b>	<b>110,022.69</b>	<b>84,817.43</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>0.01</b>	<b>0.01</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>35,036.50</b>	<b>23,232.00</b>	<b>25,725.84</b>	<b>32,542.66</b>	<b>32,542.66</b>	<b>32,542.66</b>	<b>32,542.66</b>	<b>32,542.66</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,000.00	10,000.00	23,747.40	16,252.60	16,252.60	16,252.60	16,252.60	16,252.60	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	12,732.00	72.00	12,660.00	12,660.00	12,660.00	12,660.00	12,660.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,036.50	0.00	1,036.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,000.00	500.00	869.94	3,630.06	3,630.06	3,630.06	3,630.06	3,630.06	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>81,000.00</b>	<b>55,571.62</b>	<b>84,296.85</b>	<b>52,274.77</b>	<b>52,274.76</b>	<b>52,274.76</b>	<b>52,274.76</b>	<b>52,274.76</b>	<b>0.01</b>	<b>0.01</b>





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Página: 8 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3100 SERVICIOS BASICOS	76,000.00	0.00	58,116.50	17,883.50	17,883.50	17,883.50	17,883.50	17,883.50	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	6,000.00	79.93	5,920.07	5,920.07	5,920.07	5,920.07	5,920.07	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	40,401.62	21,072.42	19,329.20	19,329.20	19,329.20	19,329.20	19,329.20	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	8,120.00	0.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	500.00	5,000.00	500.00	499.99	499.99	499.99	499.99	0.01	0.01
3900 OTROS SERVICIOS GENERALES	0.00	550.00	28.00	522.00	522.00	522.00	522.00	522.00	0.00	0.00
<b>1507 PLANTEL 07 AHUALULCO</b>	<b>62,400.00</b>	<b>32,989.00</b>	<b>60,717.57</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>37,300.00</b>	<b>24,938.84</b>	<b>39,360.08</b>	<b>22,878.76</b>	<b>22,878.76</b>	<b>22,878.76</b>	<b>22,878.76</b>	<b>22,878.76</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,200.00	8,561.84	18,084.58	6,677.26	6,677.26	6,677.26	6,677.26	6,677.26	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	5,200.00	1,800.00	4,667.50	2,332.50	2,332.50	2,332.50	2,332.50	2,332.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,000.00	7,777.00	7,000.00	7,777.00	7,777.00	7,777.00	7,777.00	7,777.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,300.00	2,500.00	7,000.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	4,300.00	2,008.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>25,100.00</b>	<b>8,050.16</b>	<b>21,357.49</b>	<b>11,792.67</b>	<b>11,792.67</b>	<b>11,792.67</b>	<b>11,792.67</b>	<b>11,792.67</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	11,210.00	1,322.16	7,278.16	5,254.00	5,254.00	5,254.00	5,254.00	5,254.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,390.00	6,728.00	13,039.20	1,078.80	1,078.80	1,078.80	1,078.80	1,078.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,000.00	0.00	702.13	4,297.87	4,297.87	4,297.87	4,297.87	4,297.87	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,500.00	0.00	338.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	0.00	0.00
<b>1508 PLANTEL 08 XILITLA</b>	<b>49,827.64</b>	<b>28,663.42</b>	<b>64,058.28</b>	<b>14,432.78</b>	<b>14,417.78</b>	<b>14,267.78</b>	<b>14,267.78</b>	<b>14,267.78</b>	<b>15.00</b>	<b>165.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>19,927.64</b>	<b>18,832.22</b>	<b>32,923.28</b>	<b>5,836.58</b>	<b>5,836.58</b>	<b>5,836.58</b>	<b>5,836.58</b>	<b>5,836.58</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,527.64	14,027.64	30,323.28	232.00	232.00	232.00	232.00	232.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,290.00	0.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,400.00	3,514.58	2,600.00	4,314.58	4,314.58	4,314.58	4,314.58	4,314.58	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>29,900.00</b>	<b>9,831.20</b>	<b>31,135.00</b>	<b>8,596.20</b>	<b>8,581.20</b>	<b>8,431.20</b>	<b>8,431.20</b>	<b>8,431.20</b>	<b>15.00</b>	<b>165.00</b>
3100 SERVICIOS BASICOS	12,000.00	53.00	4,885.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,500.00	5,000.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	9,500.00	3,500.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,900.00	1,074.20	1,750.00	1,224.20	1,209.20	1,059.20	1,059.20	1,059.20	15.00	165.00
3900 OTROS SERVICIOS GENERALES	0.00	204.00	0.00	204.00	204.00	204.00	204.00	204.00	0.00	0.00
<b>1509 PLANTEL 09 TANLAJAS</b>	<b>69,170.00</b>	<b>55,513.53</b>	<b>97,194.31</b>	<b>27,489.22</b>	<b>27,489.22</b>	<b>27,319.22</b>	<b>26,689.22</b>	<b>26,689.22</b>	<b>0.00</b>	<b>170.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>18,000.00</b>	<b>11,741.00</b>	<b>23,927.72</b>	<b>5,813.28</b>	<b>5,813.28</b>	<b>5,643.28</b>	<b>5,643.28</b>	<b>5,643.28</b>	<b>0.00</b>	<b>170.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,000.00	7,741.00	12,146.22	4,594.78	4,594.78	4,424.78	4,424.78	4,424.78	0.00	170.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,000.00	2,000.00	2,781.50	1,218.50	1,218.50	1,218.50	1,218.50	1,218.50	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>51,170.00</b>	<b>43,772.53</b>	<b>73,266.59</b>	<b>21,675.94</b>	<b>21,675.94</b>	<b>21,675.94</b>	<b>21,045.94</b>	<b>21,045.94</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	40,500.00	28,747.60	64,607.73	4,639.87	4,639.87	4,639.87	4,639.87	4,639.87	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,400.00	70.00	210.00	1,260.00	1,260.00	1,260.00	630.00	630.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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TONAL

Página: 9 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3500 SERVICIOS DE INSTALACION REPARACION MA	8,000.00	13,184.93	6,309.86	14,875.07	14,875.07	14,875.07	14,875.07	14,875.07	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,270.00	1,070.00	1,761.00	579.00	579.00	579.00	579.00	579.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	700.00	378.00	322.00	322.00	322.00	322.00	322.00	0.00	0.00
<b>1510 PLANTEL 10 MOCTEZUMA</b>	<b>52,954.59</b>	<b>8,328.80</b>	<b>48,945.67</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>34,660.00</b>	<b>6,523.00</b>	<b>34,370.08</b>	<b>6,812.92</b>	<b>6,812.92</b>	<b>6,812.92</b>	<b>6,812.92</b>	<b>6,812.92</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,000.00	0.00	23,826.08	1,173.92	1,173.92	1,173.92	1,173.92	1,173.92	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,780.00	1,240.00	2,821.00	199.00	199.00	199.00	199.00	199.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	5,283.00	5,843.00	5,440.00	5,440.00	5,440.00	5,440.00	5,440.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,880.00	0.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,294.59</b>	<b>1,805.80</b>	<b>14,575.59</b>	<b>5,524.80</b>	<b>5,524.80</b>	<b>5,524.80</b>	<b>5,524.80</b>	<b>5,524.80</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	15,000.00	0.00	9,481.00	5,519.00	5,519.00	5,519.00	5,519.00	5,519.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,294.59	1,800.00	5,094.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
<b>1511 PLANTEL 11 RAYON</b>	<b>33,600.00</b>	<b>11,849.30</b>	<b>30,544.96</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>14,900.00</b>	<b>7,012.58</b>	<b>15,142.16</b>	<b>6,770.42</b>	<b>6,770.42</b>	<b>6,770.42</b>	<b>6,770.42</b>	<b>6,770.42</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	2,300.00	4,739.68	4,560.32	4,560.32	4,560.32	4,560.32	4,560.32	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,900.00	400.00	2,100.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	500.00	3,057.58	2,304.98	1,252.60	1,252.60	1,252.60	1,252.60	1,252.60	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,000.00	1,000.00	4,242.50	757.50	757.50	757.50	757.50	757.50	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	255.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,700.00</b>	<b>4,836.72</b>	<b>15,402.80</b>	<b>8,133.92</b>	<b>8,133.92</b>	<b>8,133.92</b>	<b>8,133.92</b>	<b>8,133.92</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	14,700.00	4,008.52	12,585.00	6,123.52	6,123.52	6,123.52	6,123.52	6,123.52	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	776.00	88.00	688.00	688.00	688.00	688.00	688.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	52.20	5.80	46.40	46.40	46.40	46.40	46.40	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	4,000.00	0.00	2,724.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00	0.00	0.00
<b>1512 PLANTEL 12 TAMPACAN</b>	<b>80,053.20</b>	<b>55,223.68</b>	<b>113,152.79</b>	<b>22,124.09</b>	<b>22,124.09</b>	<b>22,124.09</b>	<b>21,196.09</b>	<b>21,196.09</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>53,073.20</b>	<b>11,823.08</b>	<b>54,494.28</b>	<b>10,402.00</b>	<b>10,402.00</b>	<b>10,402.00</b>	<b>10,402.00</b>	<b>10,402.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,800.00	4,651.00	17,041.59	1,409.41	1,409.41	1,409.41	1,409.41	1,409.41	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	162.00	50.01	111.99	111.99	111.99	111.99	111.99	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,000.00	4,128.00	8,103.00	4,025.00	4,025.00	4,025.00	4,025.00	4,025.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	2,000.00	176.48	1,823.52	1,823.52	1,823.52	1,823.52	1,823.52	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,500.00	500.00	21,350.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	773.20	309.95	773.20	309.95	309.95	309.95	309.95	309.95	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	72.13	7,000.00	72.13	72.13	72.13	72.13	72.13	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>26,980.00</b>	<b>43,400.60</b>	<b>58,658.51</b>	<b>11,722.09</b>	<b>11,722.09</b>	<b>11,722.09</b>	<b>10,794.09</b>	<b>10,794.09</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	23,280.00	35,994.60	54,291.82	4,982.78	4,982.78	4,982.78	4,982.78	4,982.78	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	700.00	3,412.00	1,718.69	2,393.31	2,393.31	2,393.31	1,465.31	1,465.31	0.00	0.00



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TONAL  
Página: 10 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600.00	500.00	746.00	354.00	354.00	354.00	354.00	354.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	3,494.00	102.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,400.00	0.00	1,800.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
<b>1513 PLANTEL 13 TANQUIAN</b>	<b>57,596.00</b>	<b>10,624.46</b>	<b>40,735.32</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>28,900.00</b>	<b>3,450.00</b>	<b>26,536.00</b>	<b>5,814.00</b>	<b>5,814.00</b>	<b>5,814.00</b>	<b>5,814.00</b>	<b>5,814.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,200.00	1,500.00	16,036.00	3,664.00	3,664.00	3,664.00	3,664.00	3,664.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,500.00	150.00	900.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	1,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,700.00	300.00	1,600.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>28,696.00</b>	<b>7,174.46</b>	<b>14,199.32</b>	<b>21,671.14</b>	<b>21,671.14</b>	<b>21,671.14</b>	<b>21,671.14</b>	<b>21,671.14</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	22,096.00	1,215.06	7,843.12	15,467.94	15,467.94	15,467.94	15,467.94	15,467.94	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	900.00	2,400.00	2,050.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	200.00	59.40	201.40	58.00	58.00	58.00	58.00	58.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,500.00	3,500.00	4,104.80	4,895.20	4,895.20	4,895.20	4,895.20	4,895.20	0.00	0.00
<b>1514 PLANTEL 14 TANCANHUITZ</b>	<b>142,815.84</b>	<b>53,386.07</b>	<b>174,015.74</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>78,174.84</b>	<b>37,374.84</b>	<b>111,757.68</b>	<b>3,792.00</b>	<b>3,792.00</b>	<b>3,792.00</b>	<b>3,792.00</b>	<b>3,792.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,974.84	25,974.84	55,557.68	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,200.00	1,400.00	7,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>64,641.00</b>	<b>16,011.23</b>	<b>62,258.06</b>	<b>18,394.17</b>	<b>18,394.17</b>	<b>18,394.17</b>	<b>18,394.17</b>	<b>18,394.17</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	32,000.00	2,532.43	19,917.06	14,615.37	14,615.37	14,615.37	14,615.37	14,615.37	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	572.00	3,800.00	1,772.00	1,772.00	1,772.00	1,772.00	1,772.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	34.80	0.00	34.80	34.80	34.80	34.80	34.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	20,000.00	11,972.00	30,000.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,400.00	900.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1515 PLANTEL 15 EBANO</b>	<b>41,908.00</b>	<b>19,914.85</b>	<b>43,463.75</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>16,800.00</b>	<b>10,896.00</b>	<b>21,420.35</b>	<b>6,275.65</b>	<b>6,275.65</b>	<b>6,275.65</b>	<b>6,275.65</b>	<b>6,275.65</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,000.00	9,246.00	15,620.35	5,625.65	5,625.65	5,625.65	5,625.65	5,625.65	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,800.00	150.00	2,300.00	650.00	650.00	650.00	650.00	650.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	1,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>25,108.00</b>	<b>9,018.85</b>	<b>22,043.40</b>	<b>12,083.45</b>	<b>12,083.45</b>	<b>12,083.45</b>	<b>12,083.45</b>	<b>12,083.45</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	20,108.00	3,272.95	16,643.40	6,737.55	6,737.55	6,737.55	6,737.55	6,737.55	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,060.00	0.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL  
Página: 11 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	685.90	0.00	685.90	685.90	685.90	685.90	685.90	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,400.00	1,000.00	4,800.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1516 PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>40,200.00</b>	<b>15,823.40</b>	<b>29,577.00</b>	<b>26,446.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>20,800.00</b>	<b>15,823.40</b>	<b>16,677.00</b>	<b>19,946.40</b>	<b>18,646.40</b>	<b>18,646.40</b>	<b>18,646.40</b>	<b>18,646.40</b>	<b>1,300.00</b>	<b>1,300.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,000.00	9,752.40	5,206.00	15,546.40	15,546.40	15,546.40	15,546.40	15,546.40	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	5,671.00	10,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,800.00	400.00	800.00	4,400.00	3,100.00	3,100.00	3,100.00	3,100.00	1,300.00	1,300.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,400.00</b>	<b>0.00</b>	<b>12,900.00</b>	<b>6,500.00</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
3100 SERVICIOS BASICOS	12,200.00	0.00	7,690.00	4,510.00	4,510.00	4,510.00	4,510.00	4,510.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	500.00	0.00	260.00	240.00	240.00	240.00	240.00	240.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,200.00	0.00	2,450.00	1,750.00	550.00	550.00	550.00	550.00	1,200.00	1,200.00
3800 SERVICIOS OFICIALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1517 PLANTEL 17 SAN LUIS I</b>	<b>143,500.00</b>	<b>62,704.78</b>	<b>171,492.81</b>	<b>34,711.97</b>	<b>34,711.97</b>	<b>34,711.97</b>	<b>32,654.41</b>	<b>32,654.41</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>32,500.00</b>	<b>22,701.60</b>	<b>48,712.01</b>	<b>6,489.59</b>	<b>6,489.59</b>	<b>6,489.59</b>	<b>6,489.59</b>	<b>6,489.59</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	13,201.60	24,712.01	6,489.59	6,489.59	6,489.59	6,489.59	6,489.59	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,500.00	2,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,000.00	2,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>111,000.00</b>	<b>40,003.18</b>	<b>122,780.80</b>	<b>28,222.38</b>	<b>28,222.38</b>	<b>28,222.38</b>	<b>26,164.82</b>	<b>26,164.82</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	85,000.00	31,854.44	100,885.88	15,968.56	15,968.56	15,968.56	13,911.00	13,911.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,000.00	0.00	1,930.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	14,000.00	6,148.74	12,964.92	7,183.82	7,183.82	7,183.82	7,183.82	7,183.82	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1518 PLANTEL 18 MEXQUITIC</b>	<b>82,921.20</b>	<b>42,670.20</b>	<b>96,657.50</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>36,621.20</b>	<b>18,450.20</b>	<b>44,383.40</b>	<b>10,688.00</b>	<b>10,688.00</b>	<b>10,688.00</b>	<b>10,688.00</b>	<b>10,688.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,400.00	11,800.00	26,720.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	600.00	300.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,621.20	3,071.20	10,492.40	200.00	200.00	200.00	200.00	200.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,000.00	2,279.00	1,271.00	7,008.00	7,008.00	7,008.00	7,008.00	7,008.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>46,300.00</b>	<b>24,220.00</b>	<b>52,274.10</b>	<b>18,245.90</b>	<b>18,245.90</b>	<b>18,245.90</b>	<b>18,245.90</b>	<b>18,245.90</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	16,000.00	1,829.00	9,011.00	8,818.00	8,818.00	8,818.00	8,818.00	8,818.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	6,000.00	0.00	722.00	5,278.00	5,278.00	5,278.00	5,278.00	5,278.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,000.00	11,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	12,300.00	11,391.00	19,541.10	4,149.90	4,149.90	4,149.90	4,149.90	4,149.90	0.00	0.00



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TONAL  
Página: 12 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1519 PLANTEL 19 SAN LUIS II</b>	<b>271,049.56</b>	<b>283,972.74</b>	<b>514,195.83</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>159,899.56</b>	<b>202,007.54</b>	<b>344,878.15</b>	<b>17,028.95</b>	<b>17,028.95</b>	<b>17,028.95</b>	<b>17,028.95</b>	<b>17,028.95</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	79,065.56	79,065.56	154,169.52	3,961.60	3,961.60	3,961.60	3,961.60	3,961.60	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,400.00	1,620.00	4,860.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	42,050.00	87,437.98	125,172.45	4,315.53	4,315.53	4,315.53	4,315.53	4,315.53	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	7,500.00	7,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,000.00	2,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,304.00	8,304.00	11,516.18	5,091.82	5,091.82	5,091.82	5,091.82	5,091.82	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	15,580.00	15,580.00	31,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>111,150.00</b>	<b>81,965.20</b>	<b>169,317.68</b>	<b>23,797.52</b>	<b>23,797.52</b>	<b>23,797.52</b>	<b>23,797.52</b>	<b>23,797.52</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	50,800.00	23,527.00	60,299.00	14,028.00	14,028.00	14,028.00	14,028.00	14,028.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	14,000.00	12,088.20	20,262.68	5,825.52	5,825.52	5,825.52	5,825.52	5,825.52	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	39,600.00	39,600.00	75,256.00	3,944.00	3,944.00	3,944.00	3,944.00	3,944.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,750.00	2,750.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1520 PLANTEL 20 RIOVERDE</b>	<b>35,970.00</b>	<b>25,801.57</b>	<b>37,833.99</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>12,570.00</b>	<b>10,049.60</b>	<b>19,070.00</b>	<b>3,549.60</b>	<b>3,549.60</b>	<b>3,549.60</b>	<b>3,549.60</b>	<b>3,549.60</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,500.00	6,500.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	870.00	0.00	870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,549.60	0.00	3,549.60	3,549.60	3,549.60	3,549.60	3,549.60	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>23,400.00</b>	<b>15,751.97</b>	<b>18,763.99</b>	<b>20,387.98</b>	<b>20,387.98</b>	<b>20,387.98</b>	<b>20,387.98</b>	<b>20,387.98</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	13,200.00	6,530.37	5,368.40	14,361.97	14,361.97	14,361.97	14,361.97	14,361.97	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,000.00	6,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	11.60	5.80	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,200.00	600.00	953.39	846.61	846.61	846.61	846.61	846.61	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	3,000.00	2,610.00	436.40	5,173.60	5,173.60	5,173.60	5,173.60	5,173.60	0.00	0.00
<b>1521 PLANTEL 21 MATLAPA</b>	<b>68,400.00</b>	<b>38,804.51</b>	<b>76,563.12</b>	<b>30,641.39</b>	<b>30,641.39</b>	<b>30,641.39</b>	<b>30,641.39</b>	<b>30,641.39</b>	<b>0.00</b>	<b>600.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>26,800.00</b>	<b>10,446.51</b>	<b>17,099.12</b>	<b>20,147.39</b>	<b>20,147.39</b>	<b>19,547.39</b>	<b>19,547.39</b>	<b>19,547.39</b>	<b>0.00</b>	<b>600.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	6,046.51	6,799.12	17,247.39	17,247.39	17,247.39	17,247.39	17,247.39	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,800.00	400.00	2,300.00	2,900.00	2,900.00	2,300.00	2,300.00	2,300.00	0.00	600.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>41,600.00</b>	<b>28,358.00</b>	<b>59,464.00</b>	<b>10,494.00</b>	<b>10,494.00</b>	<b>10,494.00</b>	<b>10,494.00</b>	<b>10,494.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	35,000.00	25,158.00	53,064.00	7,094.00	7,094.00	7,094.00	7,094.00	7,094.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,200.00	600.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00







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TONAL  
Página: 14 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1525 PLANTEL 25 SAN LUIS III</b>	<b>128,800.00</b>	<b>43,105.88</b>	<b>109,896.33</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>72,500.00</b>	<b>18,321.88</b>	<b>56,968.33</b>	<b>33,853.55</b>	<b>33,853.55</b>	<b>33,853.55</b>	<b>33,853.55</b>	<b>33,853.55</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	52,000.00	7,025.88	32,025.73	27,000.15	27,000.15	27,000.15	27,000.15	27,000.15	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,000.00	1,296.00	4,592.00	704.00	704.00	704.00	704.00	704.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,000.00	9,000.00	13,850.60	3,149.40	3,149.40	3,149.40	3,149.40	3,149.40	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	0.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,500.00	1,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>56,300.00</b>	<b>24,784.00</b>	<b>52,928.00</b>	<b>28,156.00</b>	<b>28,156.00</b>	<b>28,156.00</b>	<b>28,156.00</b>	<b>28,156.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	40,000.00	14,131.60	34,646.60	19,485.00	19,485.00	19,485.00	19,485.00	19,485.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	300.00	12.40	86.20	226.20	226.20	226.20	226.20	226.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	14,500.00	10,640.00	16,695.20	8,444.80	8,444.80	8,444.80	8,444.80	8,444.80	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1526 PLANTEL 26 SAN LUIS IV</b>	<b>227,000.00</b>	<b>92,088.58</b>	<b>217,059.41</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>72,700.00</b>	<b>0.00</b>	<b>71,130.50</b>	<b>1,569.50</b>	<b>1,569.50</b>	<b>1,569.50</b>	<b>1,569.50</b>	<b>1,569.50</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	51,000.00	0.00	49,430.50	1,569.50	1,569.50	1,569.50	1,569.50	1,569.50	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	6,700.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>154,300.00</b>	<b>92,088.58</b>	<b>145,928.91</b>	<b>100,459.67</b>	<b>100,459.67</b>	<b>100,459.67</b>	<b>100,459.67</b>	<b>100,459.67</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	85,200.00	0.00	57,676.00	27,524.00	27,524.00	27,524.00	27,524.00	27,524.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	10,600.00	316.60	3,293.48	7,623.12	7,623.12	7,623.12	7,623.12	7,623.12	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	37,500.00	91,430.98	66,959.43	61,971.55	61,971.55	61,971.55	61,971.55	61,971.55	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,000.00	341.00	0.00	3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	0.00	0.00
<b>1527 PLANTEL 27 SAN MARTIN CH</b>	<b>66,822.00</b>	<b>57,033.00</b>	<b>71,353.93</b>	<b>52,501.07</b>	<b>52,501.07</b>	<b>51,801.07</b>	<b>51,801.07</b>	<b>51,801.07</b>	<b>0.00</b>	<b>700.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>42,750.00</b>	<b>55,283.00</b>	<b>55,372.93</b>	<b>42,660.07</b>	<b>42,660.07</b>	<b>42,060.07</b>	<b>42,060.07</b>	<b>42,060.07</b>	<b>0.00</b>	<b>600.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,800.00	9,505.50	19,059.38	3,246.12	3,246.12	3,246.12	3,246.12	3,246.12	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,500.00	28,308.50	9,043.55	31,764.95	31,764.95	31,764.95	31,764.95	31,764.95	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	580.00	0.00	580.00	580.00	580.00	580.00	580.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,950.00	2,450.00	1,500.00	3,900.00	3,900.00	3,300.00	3,300.00	3,300.00	0.00	600.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	11,000.00	11,270.00	22,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,500.00	3,169.00	3,500.00	3,169.00	3,169.00	3,169.00	3,169.00	3,169.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>24,072.00</b>	<b>1,750.00</b>	<b>15,981.00</b>	<b>9,841.00</b>	<b>9,841.00</b>	<b>9,741.00</b>	<b>9,741.00</b>	<b>9,741.00</b>	<b>0.00</b>	<b>100.00</b>
3100 SERVICIOS BASICOS	16,722.00	0.00	8,231.00	8,491.00	8,491.00	8,491.00	8,491.00	8,491.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,300.00	0.00	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,050.00	1,200.00	1,300.00	950.00	950.00	850.00	850.00	850.00	0.00	100.00
3900 OTROS SERVICIOS GENERALES	0.00	550.00	150.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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TONAL  
Página: 15 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1528 PLANTEL 28 SAN LUIS V</b>	<b>267,060.00</b>	<b>148,318.09</b>	<b>319,133.84</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>44,800.00</b>	<b>23,672.24</b>	<b>60,262.00</b>	<b>8,210.24</b>	<b>8,210.24</b>	<b>8,210.24</b>	<b>8,210.24</b>	<b>8,210.24</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	41,800.00	23,672.24	58,142.00	7,330.24	7,330.24	7,330.24	7,330.24	7,330.24	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,000.00	0.00	1,120.00	880.00	880.00	880.00	880.00	880.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>222,260.00</b>	<b>124,645.85</b>	<b>258,871.84</b>	<b>88,034.01</b>	<b>88,034.01</b>	<b>88,034.01</b>	<b>88,034.01</b>	<b>88,034.01</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	67,260.00	100.00	42,128.00	25,232.00	25,232.00	25,232.00	25,232.00	25,232.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,600.00	44,233.12	513.24	47,319.88	47,319.88	47,319.88	47,319.88	47,319.88	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	8,900.00	0.00	3,714.25	5,185.75	5,185.75	5,185.75	5,185.75	5,185.75	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	105,000.00	71,080.98	170,682.60	5,398.38	5,398.38	5,398.38	5,398.38	5,398.38	0.00	0.00
3800 SERVICIOS OFICIALES	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,500.00	6,731.75	7,833.75	2,398.00	2,398.00	2,398.00	2,398.00	2,398.00	0.00	0.00
<b>1529 PLANTEL 29 V. DE ZARAGOZA</b>	<b>68,000.00</b>	<b>33,093.00</b>	<b>84,203.15</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>30,000.00</b>	<b>23,700.00</b>	<b>47,983.85</b>	<b>5,716.15</b>	<b>5,716.15</b>	<b>5,716.15</b>	<b>5,716.15</b>	<b>5,716.15</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,000.00	8,000.00	15,006.00	994.00	994.00	994.00	994.00	994.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,000.00	700.00	7,101.65	598.35	598.35	598.35	598.35	598.35	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	5,000.00	5,876.20	4,123.80	4,123.80	4,123.80	4,123.80	4,123.80	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>38,000.00</b>	<b>9,393.00</b>	<b>36,219.30</b>	<b>11,173.70</b>	<b>11,173.70</b>	<b>11,173.70</b>	<b>11,173.70</b>	<b>11,173.70</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	15,000.00	3,785.70	8,548.70	10,237.00	10,237.00	10,237.00	10,237.00	10,237.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	8,000.00	4,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,607.30	670.60	936.70	936.70	936.70	936.70	936.70	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1530 PLANTEL 30 ILLESCAS</b>	<b>30,497.16</b>	<b>18,969.79</b>	<b>38,008.12</b>	<b>11,458.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>400.00</b>	<b>400.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>17,153.96</b>	<b>14,883.99</b>	<b>26,707.92</b>	<b>5,330.03</b>	<b>4,930.03</b>	<b>4,930.03</b>	<b>4,930.03</b>	<b>4,930.03</b>	<b>400.00</b>	<b>400.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,500.00	9,500.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,030.03	0.00	1,030.03	1,030.03	1,030.03	1,030.03	1,030.03	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	200.00	200.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,700.00	3,400.00	5,800.00	4,300.00	3,900.00	3,900.00	3,900.00	3,900.00	400.00	400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	753.96	753.96	1,507.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>13,343.20</b>	<b>4,085.80</b>	<b>11,300.20</b>	<b>6,128.80</b>	<b>6,128.80</b>	<b>6,128.80</b>	<b>6,128.80</b>	<b>6,128.80</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	13,000.00	3,609.20	10,820.20	5,789.00	5,789.00	5,789.00	5,789.00	5,789.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	150.80	0.00	150.80	150.80	150.80	150.80	150.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	23.20	5.80	0.00	29.00	29.00	29.00	29.00	29.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	320.00	320.00	480.00	160.00	160.00	160.00	160.00	160.00	0.00	0.00
<b>1531 PLANTEL 31 AQUISMON</b>	<b>72,500.00</b>	<b>23,752.40</b>	<b>72,185.80</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>46,600.00</b>	<b>22,732.00</b>	<b>58,388.00</b>	<b>10,944.00</b>	<b>10,944.00</b>	<b>10,944.00</b>	<b>10,944.00</b>	<b>10,944.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	36,300.00	16,545.00	48,488.00	4,357.00	4,357.00	4,357.00	4,357.00	4,357.00	0.00	0.00



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TONAL  
Página: 16 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,500.00	3,587.00	3,500.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,800.00	2,600.00	6,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>25,900.00</b>	<b>1,020.40</b>	<b>13,797.80</b>	<b>13,122.60</b>	<b>13,122.60</b>	<b>13,122.60</b>	<b>13,122.60</b>	<b>13,122.60</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	18,700.00	0.00	12,943.00	5,757.00	5,757.00	5,757.00	5,757.00	5,757.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	0.00	80.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	110.00	40.40	69.60	69.60	69.60	69.60	69.60	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	384.40	534.40	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	526.00	0.00	526.00	526.00	526.00	526.00	526.00	0.00	0.00
<b>1532 PLANTEL 32 VILLA DE ARRIAGA</b>	<b>41,830.00</b>	<b>26,512.12</b>	<b>48,193.39</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>19,130.00</b>	<b>12,780.00</b>	<b>27,011.59</b>	<b>4,898.41</b>	<b>4,898.41</b>	<b>4,898.41</b>	<b>4,898.41</b>	<b>4,898.41</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,530.00	7,430.00	15,681.59	3,278.41	3,278.41	3,278.41	3,278.41	3,278.41	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	600.00	900.00	380.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,600.00	1,050.00	3,150.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,400.00	3,400.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>22,700.00</b>	<b>13,732.12</b>	<b>21,181.80</b>	<b>15,250.32</b>	<b>15,250.32</b>	<b>15,250.32</b>	<b>15,250.32</b>	<b>15,250.32</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	11,400.00	83.00	3,282.00	8,201.00	8,201.00	8,201.00	8,201.00	8,201.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,500.00	4,500.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,200.00	523.60	499.80	1,223.80	1,223.80	1,223.80	1,223.80	1,223.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,600.00	7,625.52	5,400.00	5,825.52	5,825.52	5,825.52	5,825.52	5,825.52	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1533 PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>79,346.68</b>	<b>35,761.60</b>	<b>95,894.30</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>39,150.00</b>	<b>22,095.60</b>	<b>49,334.62</b>	<b>11,910.98</b>	<b>11,910.98</b>	<b>11,910.98</b>	<b>11,910.98</b>	<b>11,910.98</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,900.00	6,250.00	10,851.42	7,298.58	7,298.58	7,298.58	7,298.58	7,298.58	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	11,000.00	8,110.00	17,000.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,950.00	0.00	2,400.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	205.60	0.00	205.60	205.60	205.60	205.60	205.60	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	12,300.00	7,530.00	19,083.20	746.80	746.80	746.80	746.80	746.80	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>40,196.68</b>	<b>13,666.00</b>	<b>46,559.68</b>	<b>7,303.00</b>	<b>7,303.00</b>	<b>7,303.00</b>	<b>7,303.00</b>	<b>7,303.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	21,196.00	0.00	15,513.00	5,683.00	5,683.00	5,683.00	5,683.00	5,683.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.68	4,500.00	9,330.68	170.00	170.00	170.00	170.00	170.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	11,000.00	9,166.00	19,716.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1534 PLANTEL 34 EL PUJAL</b>	<b>36,300.00</b>	<b>20,692.62</b>	<b>25,339.22</b>	<b>31,653.40</b>	<b>31,653.40</b>	<b>31,603.40</b>	<b>31,603.40</b>	<b>31,603.40</b>	<b>0.00</b>	<b>50.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>24,300.00</b>	<b>19,542.62</b>	<b>17,793.22</b>	<b>26,049.40</b>	<b>26,049.40</b>	<b>25,999.40</b>	<b>25,999.40</b>	<b>25,999.40</b>	<b>0.00</b>	<b>50.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,100.00	5,098.20	7,136.70	5,061.50	5,061.50	5,061.50	5,061.50	5,061.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	11,600.00	11,855.42	4,567.52	18,887.90	18,887.90	18,887.90	18,887.90	18,887.90	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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TONAL  
Página: 17 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,600.00	2,589.00	6,089.00	2,100.00	2,100.00	2,050.00	2,050.00	2,050.00	0.00	50.00
<b>3000 SERVICIOS GENERALES</b>	<b>12,000.00</b>	<b>1,150.00</b>	<b>7,546.00</b>	<b>5,604.00</b>	<b>5,604.00</b>	<b>5,604.00</b>	<b>5,604.00</b>	<b>5,604.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	10,400.00	1,150.00	5,946.00	5,604.00	5,604.00	5,604.00	5,604.00	5,604.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1535 PLANTEL 35TAMBACA</b>	<b>32,938.40</b>	<b>17,627.99</b>	<b>42,256.38</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>8,300.00</b>	<b>11,467.99</b>	<b>17,504.98</b>	<b>2,263.01</b>	<b>2,263.01</b>	<b>2,263.01</b>	<b>2,263.01</b>	<b>2,263.01</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,400.00	6,467.99	9,404.98	1,463.01	1,463.01	1,463.01	1,463.01	1,463.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,900.00	2,000.00	4,100.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>24,638.40</b>	<b>6,160.00</b>	<b>24,751.40</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	18,600.00	700.00	14,918.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	2,000.00	4,495.00	505.00	505.00	505.00	505.00	505.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,300.00	2,460.00	2,600.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,738.40	1,000.00	2,738.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1536 PLANTEL 36 EST. CATORCE</b>	<b>28,435.00</b>	<b>12,451.36</b>	<b>30,591.13</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>12,525.00</b>	<b>8,477.96</b>	<b>16,314.33</b>	<b>4,688.63</b>	<b>4,688.63</b>	<b>4,688.63</b>	<b>4,688.63</b>	<b>4,688.63</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,525.00	8,177.96	13,064.33	3,638.63	3,638.63	3,638.63	3,638.63	3,638.63	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,000.00	300.00	3,250.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,910.00</b>	<b>3,973.40</b>	<b>14,276.80</b>	<b>5,606.60</b>	<b>5,606.60</b>	<b>5,606.60</b>	<b>5,606.60</b>	<b>5,606.60</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	8,210.00	1,203.80	3,876.80	5,537.00	5,537.00	5,537.00	5,537.00	5,537.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	69.60	0.00	69.60	69.60	69.60	69.60	69.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,700.00	2,700.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1537 PLANTEL 37 TAMAPATZ</b>	<b>50,204.00</b>	<b>29,276.95</b>	<b>54,810.30</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>32,200.00</b>	<b>5,805.10</b>	<b>26,738.20</b>	<b>11,266.90</b>	<b>11,266.90</b>	<b>11,266.90</b>	<b>11,266.90</b>	<b>11,266.90</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,000.00	1,155.60	14,128.20	4,027.40	4,027.40	4,027.40	4,027.40	4,027.40	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	149.50	0.00	149.50	149.50	149.50	149.50	149.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,200.00	1,000.00	1,610.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	3,500.00	1,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,004.00</b>	<b>23,471.85</b>	<b>28,072.10</b>	<b>13,403.75</b>	<b>13,403.75</b>	<b>13,403.75</b>	<b>13,403.75</b>	<b>13,403.75</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	10,088.00	0.00	5,052.85	5,035.15	5,035.15	5,035.15	5,035.15	5,035.15	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	116.00	23.20	11.60	127.60	127.60	127.60	127.60	127.60	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	23,048.65	21,088.65	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,800.00	400.00	1,919.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	0.00	0.00
<b>1538 PLANTEL 38 MECATLAN</b>	<b>109,960.66</b>	<b>61,920.56</b>	<b>154,792.32</b>	<b>17,088.90</b>	<b>17,088.90</b>	<b>15,188.90</b>	<b>15,188.90</b>	<b>15,188.90</b>	<b>0.00</b>	<b>1,900.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>73,060.66</b>	<b>43,678.76</b>	<b>106,438.32</b>	<b>10,301.10</b>	<b>10,301.10</b>	<b>8,801.10</b>	<b>8,801.10</b>	<b>8,801.10</b>	<b>0.00</b>	<b>1,500.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,060.66	21,060.66	44,988.32	4,133.00	4,133.00	4,133.00	4,133.00	4,133.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	30,000.00	18,500.00	48,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	4,000.00	2,768.10	6,000.00	768.10	768.10	768.10	768.10	768.10	0.00	0.00





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CLAVE LADA: (444) TEL. 8 04 18 20

TONAL  
Página: 18 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,000.00	1,350.00	3,950.00	5,400.00	5,400.00	3,900.00	3,900.00	3,900.00	0.00	1,500.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>36,900.00</b>	<b>18,241.80</b>	<b>48,354.00</b>	<b>6,787.80</b>	<b>6,787.80</b>	<b>6,387.80</b>	<b>6,387.80</b>	<b>6,387.80</b>	<b>0.00</b>	<b>400.00</b>
3100 SERVICIOS BASICOS	10,000.00	3,475.00	10,454.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	1,161.00	4,000.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	18,500.00	13,000.00	30,300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,900.00	600.00	3,100.00	1,400.00	1,400.00	1,000.00	1,000.00	1,000.00	0.00	400.00
3900 OTROS SERVICIOS GENERALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1539 PLANTEL 39 SAT. MA. PICULA</b>	<b>26,617.19</b>	<b>7,365.17</b>	<b>17,203.38</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>10,760.00</b>	<b>6,843.37</b>	<b>12,346.19</b>	<b>5,257.18</b>	<b>5,257.18</b>	<b>5,257.18</b>	<b>5,257.18</b>	<b>5,257.18</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,400.00	2,577.18	2,820.00	3,157.18	3,157.18	3,157.18	3,157.18	3,157.18	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,360.00	4,266.19	8,526.19	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,857.19</b>	<b>521.80</b>	<b>4,857.19</b>	<b>11,521.80</b>	<b>11,521.80</b>	<b>11,521.80</b>	<b>11,521.80</b>	<b>11,521.80</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	4,000.00	516.00	2,000.00	2,516.00	2,516.00	2,516.00	2,516.00	2,516.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	832.19	0.00	832.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	9,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,425.00	0.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	600.00	5.80	600.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
<b>1540 PLANTEL 40 CHALCO</b>	<b>25,997.00</b>	<b>5,246.00</b>	<b>22,428.00</b>	<b>8,815.00</b>	<b>8,815.00</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>0.00</b>	<b>200.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>11,290.00</b>	<b>2,550.00</b>	<b>9,190.00</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,190.00	1,300.00	5,190.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,100.00	1,250.00	2,000.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>14,707.00</b>	<b>2,696.00</b>	<b>13,238.00</b>	<b>4,165.00</b>	<b>4,165.00</b>	<b>3,965.00</b>	<b>3,965.00</b>	<b>3,965.00</b>	<b>0.00</b>	<b>200.00</b>
3100 SERVICIOS BASICOS	9,940.00	1,866.00	9,241.00	2,565.00	2,565.00	2,565.00	2,565.00	2,565.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,005.00	830.00	3,235.00	1,600.00	1,600.00	1,400.00	1,400.00	1,400.00	0.00	200.00
3900 OTROS SERVICIOS GENERALES	762.00	0.00	762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1601 EMSAD 01 DULCE GRANDE</b>	<b>30,081.00</b>	<b>10,057.20</b>	<b>37,707.40</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>22,628.00</b>	<b>8,678.00</b>	<b>30,706.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,428.00	6,428.00	21,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,200.00	2,250.00	8,850.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>7,453.00</b>	<b>1,379.20</b>	<b>7,001.40</b>	<b>1,830.80</b>	<b>1,830.80</b>	<b>1,830.80</b>	<b>1,830.80</b>	<b>1,830.80</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	1,596.00	0.00	0.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	79.20	44.40	34.80	34.80	34.80	34.80	34.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,857.00	0.00	4,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	1,000.00	1,300.00	2,100.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
<b>1603 EMSAD 03 VIBORAS</b>	<b>15,500.00</b>	<b>11,850.00</b>	<b>23,314.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>0.00</b>	<b>0.00</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>11,900.00</b>	<b>4,300.00</b>	<b>12,860.00</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,700.00	3,200.00	6,560.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	900.00	100.00	900.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	400.00	400.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,400.00	600.00	4,100.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,600.00</b>	<b>7,550.00</b>	<b>10,454.00</b>	<b>696.00</b>	<b>696.00</b>	<b>696.00</b>	<b>696.00</b>	<b>696.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	700.00	6,750.00	6,754.00	696.00	696.00	696.00	696.00	696.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	800.00	800.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1604 EMSAD 04 SAT. CATARINA</b>	<b>9,080.92</b>	<b>7,635.92</b>	<b>15,564.84</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,180.92</b>	<b>5,480.92</b>	<b>11,061.84</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,080.92	3,080.92	6,161.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	800.00	800.00	1,000.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,600.00	1,600.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,900.00</b>	<b>2,155.00</b>	<b>4,503.00</b>	<b>552.00</b>	<b>552.00</b>	<b>552.00</b>	<b>552.00</b>	<b>552.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	900.00	155.00	503.00	552.00	552.00	552.00	552.00	552.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1605 EMSAD 05 TLALETLA</b>	<b>45,650.00</b>	<b>35,072.00</b>	<b>65,518.58</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>22,350.00</b>	<b>12,600.00</b>	<b>28,567.00</b>	<b>6,383.00</b>	<b>6,383.00</b>	<b>6,383.00</b>	<b>6,383.00</b>	<b>6,383.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,000.00	11,000.00	21,217.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,500.00	50.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,350.00	1,550.00	3,300.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>23,300.00</b>	<b>22,472.00</b>	<b>36,951.58</b>	<b>8,820.42</b>	<b>8,820.42</b>	<b>8,820.42</b>	<b>8,820.42</b>	<b>8,820.42</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	300.00	1,154.00	324.58	1,129.42	1,129.42	1,129.42	1,129.42	1,129.42	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	8,000.00	9,991.00	6,009.00	6,009.00	6,009.00	6,009.00	6,009.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,000.00	13,318.00	26,636.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	0.00	0.00
<b>1606 EMSAD 06 PALOMAS</b>	<b>18,280.95</b>	<b>1,000.00</b>	<b>17,552.79</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>9,900.95</b>	<b>1,000.00</b>	<b>10,275.79</b>	<b>625.16</b>	<b>625.16</b>	<b>625.16</b>	<b>625.16</b>	<b>625.16</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	900.95	1,000.00	1,275.79	625.16	625.16	625.16	625.16	625.16	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,380.00</b>	<b>0.00</b>	<b>7,277.00</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	7,000.00	0.00	5,897.00	1,103.00	1,103.00	1,103.00	1,103.00	1,103.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,380.00	0.00	1,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1607 EMSAD 07 STO. DOMINGO</b>	<b>17,500.00</b>	<b>13,986.95</b>	<b>21,142.60</b>	<b>10,344.35</b>	<b>10,344.35</b>	<b>9,106.85</b>	<b>9,106.85</b>	<b>9,106.85</b>	<b>0.00</b>	<b>1,237.50</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,500.00</b>	<b>8,422.85</b>	<b>8,650.00</b>	<b>6,272.85</b>	<b>6,272.85</b>	<b>5,972.85</b>	<b>5,972.85</b>	<b>5,972.85</b>	<b>0.00</b>	<b>300.00</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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TONAL  
Página: 20 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,300.00	5,072.85	2,100.00	5,272.85	5,272.85	5,272.85	5,272.85	5,272.85	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,550.00	600.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	750.00	1,150.00	900.00	1,000.00	1,000.00	700.00	700.00	700.00	0.00	300.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,900.00	1,600.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,000.00</b>	<b>5,564.10</b>	<b>12,492.60</b>	<b>4,071.50</b>	<b>4,071.50</b>	<b>3,134.00</b>	<b>3,134.00</b>	<b>3,134.00</b>	<b>0.00</b>	<b>937.50</b>
3100 SERVICIOS BASICOS	8,000.00	2,460.00	7,326.00	3,134.00	3,134.00	3,134.00	3,134.00	3,134.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,041.60	2,041.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	1,062.50	3,125.00	937.50	937.50	0.00	0.00	0.00	0.00	937.50
<b>1608 EMSAD 08 POZAS DE STA. ANA</b>	<b>10,700.00</b>	<b>3,709.68</b>	<b>5,207.78</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>8,200.00</b>	<b>3,686.48</b>	<b>4,014.78</b>	<b>7,871.70</b>	<b>7,871.70</b>	<b>7,871.70</b>	<b>7,871.70</b>	<b>7,871.70</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,350.00	3,398.08	2,926.38	6,821.70	6,821.70	6,821.70	6,821.70	6,821.70	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,850.00	288.40	1,088.40	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,500.00</b>	<b>23.20</b>	<b>1,193.00</b>	<b>1,330.20</b>	<b>1,330.20</b>	<b>1,330.20</b>	<b>1,330.20</b>	<b>1,330.20</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	2,500.00	0.00	1,193.00	1,307.00	1,307.00	1,307.00	1,307.00	1,307.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	23.20	0.00	23.20	23.20	23.20	23.20	23.20	0.00	0.00
<b>1609 EMSAD 09 GUADALCAZAR</b>	<b>12,550.00</b>	<b>5,800.00</b>	<b>15,521.10</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>7,550.00</b>	<b>3,300.00</b>	<b>8,021.10</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,500.00	1,200.00	5,971.10	728.90	728.90	728.90	728.90	728.90	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,050.00	2,100.00	2,050.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	5,000.00	2,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1610 EMSAD 10 PAPATLACO</b>	<b>8,600.00</b>	<b>4,064.20</b>	<b>12,400.00</b>	<b>264.20</b>	<b>264.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.20</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>7,500.00</b>	<b>3,800.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,600.00	2,900.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	600.00	300.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,300.00	600.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,100.00</b>	<b>264.20</b>	<b>1,100.00</b>	<b>264.20</b>	<b>264.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.20</b>
3100 SERVICIOS BASICOS	0.00	264.20	0.00	264.20	264.20	0.00	0.00	0.00	0.00	264.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1611 EMSAD 11 ZACAYO</b>	<b>19,100.65</b>	<b>26,081.62</b>	<b>32,934.69</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>19,100.65</b>	<b>25,553.10</b>	<b>32,932.09</b>	<b>11,721.66</b>	<b>11,721.66</b>	<b>11,721.66</b>	<b>11,721.66</b>	<b>11,721.66</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,200.00	19,270.60	23,131.44	9,339.16	9,339.16	9,339.16	9,339.16	9,339.16	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,150.00	150.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,500.65	4,282.50	7,650.65	1,132.50	1,132.50	1,132.50	1,132.50	1,132.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	250.00	1,850.00	850.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>528.52</b>	<b>2.60</b>	<b>525.92</b>	<b>525.92</b>	<b>525.92</b>	<b>525.92</b>	<b>525.92</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	0.00	508.52	0.00	508.52	508.52	508.52	508.52	508.52	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	20.00	2.60	17.40	17.40	17.40	17.40	17.40	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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TONAL  
Página: 21 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1612 EMSAD 12 LA PARADA</b>	<b>27,183.34</b>	<b>24,109.24</b>	<b>41,118.65</b>	<b>10,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>13,150.00</b>	<b>10,875.90</b>	<b>15,301.97</b>	<b>8,723.93</b>	<b>7,723.93</b>	<b>7,723.93</b>	<b>7,723.93</b>	<b>7,723.93</b>	<b>1,000.00</b>	<b>1,000.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,250.00	7,770.10	11,207.77	5,812.33	5,812.33	5,812.33	5,812.33	5,812.33	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,900.00	2,105.80	3,094.20	1,911.60	1,911.60	1,911.60	1,911.60	1,911.60	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>14,033.34</b>	<b>13,233.34</b>	<b>25,816.68</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	3,020.83	3,020.83	6,041.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	9,712.51	9,912.51	18,175.02	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,300.00	300.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1613 EMSAD 13 TAMPAXAL</b>	<b>24,400.00</b>	<b>6,029.50</b>	<b>8,529.50</b>	<b>21,900.00</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>7,455.51</b>	<b>7,455.51</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>17,700.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>12,700.00</b>	<b>6,459.99</b>	<b>6,459.99</b>	<b>6,459.99</b>	<b>6,459.99</b>	<b>6,240.01</b>	<b>6,240.01</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,000.00	0.00	5,000.00	2,000.00	1,959.99	1,959.99	1,959.99	1,959.99	40.01	40.01
2200 ALIMENTOS Y UTENSILIOS	1,600.00	0.00	0.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,100.00	0.00	0.00	7,100.00	3,500.00	3,500.00	3,500.00	3,500.00	3,600.00	3,600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>6,700.00</b>	<b>6,029.50</b>	<b>3,529.50</b>	<b>9,200.00</b>	<b>7,984.50</b>	<b>7,984.50</b>	<b>7,984.50</b>	<b>7,984.50</b>	<b>1,215.50</b>	<b>1,215.50</b>
3100 SERVICIOS BASICOS	2,700.00	1,000.00	1,000.00	2,700.00	1,526.00	1,526.00	1,526.00	1,526.00	1,174.00	1,174.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,000.00	5,029.50	2,529.50	6,500.00	6,458.50	6,458.50	6,458.50	6,458.50	41.50	41.50
<b>1614 EMSAD 14 ITZTACAPA</b>	<b>19,548.33</b>	<b>17,555.31</b>	<b>19,309.89</b>	<b>17,793.75</b>	<b>17,793.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>0.00</b>	<b>250.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>16,948.33</b>	<b>16,555.31</b>	<b>15,709.89</b>	<b>17,793.75</b>	<b>17,793.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>0.00</b>	<b>250.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,358.33	10,805.31	8,559.89	13,603.75	13,603.75	13,603.75	13,603.75	13,603.75	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	600.00	350.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,590.00	5,150.00	6,800.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,600.00</b>	<b>1,000.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,600.00	1,000.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1615 EMSAD 15 OJO DE AGUA</b>	<b>12,700.00</b>	<b>5,141.00</b>	<b>14,738.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>9,100.00</b>	<b>4,596.00</b>	<b>11,091.00</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,600.00	1,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	1,000.00	1,850.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	1,596.00	2,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	1,000.00	3,545.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,600.00</b>	<b>545.00</b>	<b>3,647.00</b>	<b>498.00</b>	<b>498.00</b>	<b>498.00</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,700.00	150.00	2,646.00	204.00	204.00	204.00	204.00	204.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	900.00	395.00	1,001.00	294.00	294.00	294.00	294.00	294.00	0.00	0.00
<b>1616 EMSAD 16 IGNACIO ZARAGOZA</b>	<b>12,348.00</b>	<b>9,747.00</b>	<b>9,747.00</b>	<b>12,348.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>8,050.00</b>	<b>8,050.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>11,348.00</b>	<b>0.00</b>	<b>5,449.00</b>	<b>5,899.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,899.00</b>	<b>5,899.00</b>
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,348.00	0.00	5,449.00	4,899.00	0.00	0.00	0.00	0.00	4,899.00	4,899.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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TONAL  
Página: 22 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>3000 SERVICIOS GENERALES</b>	<b>1,000.00</b>	<b>9,747.00</b>	<b>4,298.00</b>	<b>6,449.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>2,151.00</b>	<b>2,151.00</b>
3100 SERVICIOS BASICOS	0.00	9,747.00	4,298.00	5,449.00	4,298.00	4,298.00	4,298.00	4,298.00	1,151.00	1,151.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>1617 EMSAD 17 NUEVO AQUISMON</b>	<b>8,700.00</b>	<b>3,758.40</b>	<b>10,682.00</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,050.00</b>	<b>2,992.40</b>	<b>7,400.00</b>	<b>1,642.40</b>	<b>1,642.40</b>	<b>1,642.40</b>	<b>1,642.40</b>	<b>1,642.40</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,950.00	2,042.40	3,250.00	742.40	742.40	742.40	742.40	742.40	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,100.00	950.00	4,150.00	900.00	900.00	900.00	900.00	900.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,650.00</b>	<b>766.00</b>	<b>3,282.00</b>	<b>134.00</b>	<b>134.00</b>	<b>134.00</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	650.00	516.00	1,032.00	134.00	134.00	134.00	134.00	134.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,000.00	250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1618 EMSAD 18 EL CARRIZAL</b>	<b>10,909.53</b>	<b>6,213.53</b>	<b>13,582.06</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>6,509.53</b>	<b>5,134.53</b>	<b>8,459.06</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,709.53	1,800.00	4,509.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	600.00	235.00	600.00	235.00	235.00	235.00	235.00	235.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,200.00	3,099.53	3,349.53	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>4,400.00</b>	<b>1,079.00</b>	<b>5,123.00</b>	<b>356.00</b>	<b>356.00</b>	<b>356.00</b>	<b>356.00</b>	<b>356.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	1,800.00	1,079.00	2,523.00	356.00	356.00	356.00	356.00	356.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1619 EMSAD 19 COYOLES</b>	<b>13,794.05</b>	<b>10,832.05</b>	<b>10,832.05</b>	<b>13,794.05</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>9,601.65</b>	<b>9,601.65</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>9,194.05</b>	<b>9,194.05</b>	<b>9,194.05</b>	<b>9,194.05</b>	<b>1,491.40</b>	<b>1,491.40</b>	<b>1,491.40</b>	<b>1,491.40</b>	<b>7,702.65</b>	<b>7,702.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,194.05	9,194.05	9,194.05	9,194.05	1,491.40	1,491.40	1,491.40	1,491.40	7,702.65	7,702.65
<b>3000 SERVICIOS GENERALES</b>	<b>4,600.00</b>	<b>1,638.00</b>	<b>1,638.00</b>	<b>4,600.00</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>1,899.00</b>	<b>1,899.00</b>
3100 SERVICIOS BASICOS	4,000.00	1,238.00	1,238.00	4,000.00	2,701.00	2,701.00	2,701.00	2,701.00	1,299.00	1,299.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	600.00	400.00	400.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>1620 EMSAD 20 TAMAN</b>	<b>28,560.00</b>	<b>10,872.40</b>	<b>35,930.80</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>20,000.00</b>	<b>8,550.00</b>	<b>26,651.00</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,200.00	4,700.00	14,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,200.00	450.00	1,351.00	299.00	299.00	299.00	299.00	299.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,100.00	900.00	5,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	1,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,560.00</b>	<b>2,322.40</b>	<b>9,279.80</b>	<b>1,602.60</b>	<b>1,602.60</b>	<b>1,602.60</b>	<b>1,602.60</b>	<b>1,602.60</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	2,560.00	0.00	1,752.00	808.00	808.00	808.00	808.00	808.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	2,322.40	5,527.80	794.60	794.60	794.60	794.60	794.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1621 EMSAD 21 LA PILA</b>	<b>28,253.00</b>	<b>12,605.87</b>	<b>30,593.60</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>8,650.00</b>	<b>5,934.20</b>	<b>12,796.40</b>	<b>1,787.80</b>	<b>1,787.80</b>	<b>1,787.80</b>	<b>1,787.80</b>	<b>1,787.80</b>	<b>0.00</b>	<b>0.00</b>





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TONAL  
Página: 23 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2100 MATERIALES DE ADMINISTRACION EMISION DE	600.00	1,934.20	746.40	1,787.80	1,787.80	1,787.80	1,787.80	1,787.80	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,000.00	4,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,603.00</b>	<b>6,671.67</b>	<b>17,797.20</b>	<b>8,477.47</b>	<b>8,477.47</b>	<b>8,477.47</b>	<b>8,477.47</b>	<b>8,477.47</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	3,503.00	330.47	1,997.00	1,836.47	1,836.47	1,836.47	1,836.47	1,836.47	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	17.40	0.00	17.40	17.40	17.40	17.40	17.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	2,994.20	6,442.20	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	7,000.00	2,329.60	5,258.00	4,071.60	4,071.60	4,071.60	4,071.60	4,071.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1622 EMSAD 22 SAN NICOLAS</b>	<b>35,037.29</b>	<b>33,287.70</b>	<b>40,214.58</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>17,237.29</b>	<b>30,087.70</b>	<b>21,874.58</b>	<b>25,450.41</b>	<b>25,450.41</b>	<b>25,450.41</b>	<b>25,450.41</b>	<b>25,450.41</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,500.00	5,000.00	1,600.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,837.29	18,574.79	10,674.58	13,737.50	13,737.50	13,737.50	13,737.50	13,737.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,900.00	5,100.00	9,600.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,412.91	0.00	1,412.91	1,412.91	1,412.91	1,412.91	1,412.91	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>17,800.00</b>	<b>3,200.00</b>	<b>18,340.00</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	2,800.00	500.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	1,200.00	40.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1623 EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>18,220.00</b>	<b>11,591.13</b>	<b>11,945.46</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>15,100.00</b>	<b>11,271.13</b>	<b>9,449.82</b>	<b>16,921.31</b>	<b>16,921.31</b>	<b>16,921.31</b>	<b>16,921.31</b>	<b>16,921.31</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,500.00	9,021.22	4,000.00	13,521.22	13,521.22	13,521.22	13,521.22	13,521.22	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,600.00	749.91	5,449.82	1,900.09	1,900.09	1,900.09	1,900.09	1,900.09	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,120.00</b>	<b>320.00</b>	<b>2,495.64</b>	<b>944.36</b>	<b>944.36</b>	<b>944.36</b>	<b>944.36</b>	<b>944.36</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,320.00	320.00	1,695.64	944.36	944.36	944.36	944.36	944.36	0.00	0.00
3900 OTROS SERVICIOS GENERALES	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1624 EMSAD 24 CHUNUNTZEN2</b>	<b>26,458.20</b>	<b>18,129.86</b>	<b>30,449.00</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>15,814.00</b>	<b>12,564.00</b>	<b>15,028.00</b>	<b>13,350.00</b>	<b>13,350.00</b>	<b>13,350.00</b>	<b>13,350.00</b>	<b>13,350.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,464.00	4,364.00	9,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,600.00	600.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,750.00	2,200.00	3,000.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>10,644.20</b>	<b>5,565.86</b>	<b>15,421.00</b>	<b>789.06</b>	<b>789.06</b>	<b>789.06</b>	<b>789.06</b>	<b>789.06</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	5,594.20	4,565.86	9,371.00	789.06	789.06	789.06	789.06	789.06	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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TONAL  
Página: 24 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capítulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
3500 SERVICIOS DE INSTALACION REPARACION MA	1,750.00	1,000.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1625 EMSAD 25 CHARCO DEL LOBO</b>	<b>16,350.00</b>	<b>12,189.40</b>	<b>21,397.80</b>	<b>7,141.60</b>	<b>7,141.60</b>	<b>7,141.60</b>	<b>6,941.60</b>	<b>6,941.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>13,350.00</b>	<b>12,189.40</b>	<b>18,778.80</b>	<b>6,760.60</b>	<b>6,760.60</b>	<b>6,760.60</b>	<b>6,560.60</b>	<b>6,560.60</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,600.00	7,908.00	10,147.40	5,360.60	5,360.60	5,360.60	5,360.60	5,360.60	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,650.00	4,281.40	5,531.40	1,400.00	1,400.00	1,400.00	1,200.00	1,200.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,619.00</b>	<b>381.00</b>	<b>381.00</b>	<b>381.00</b>	<b>381.00</b>	<b>381.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	3,000.00	0.00	2,619.00	381.00	381.00	381.00	381.00	381.00	0.00	0.00
<b>1626 EMSAD 26 CERRITO DE ROJAS</b>	<b>13,000.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>13,000.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,000.00	3,500.00	5,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	1,500.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00
<b>1627 EMSAD 27 PLAZUELA</b>	<b>14,700.00</b>	<b>6,679.00</b>	<b>16,487.20</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>10,100.00</b>	<b>6,615.20</b>	<b>13,487.20</b>	<b>3,228.00</b>	<b>3,228.00</b>	<b>3,228.00</b>	<b>3,228.00</b>	<b>3,228.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,800.00	1,765.20	2,637.20	928.00	928.00	928.00	928.00	928.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,200.00	750.00	1,720.00	230.00	230.00	230.00	230.00	230.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,600.00	2,300.00	7,130.00	770.00	770.00	770.00	770.00	770.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	500.00	800.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>4,600.00</b>	<b>63.80</b>	<b>3,000.00</b>	<b>1,663.80</b>	<b>1,663.80</b>	<b>1,663.80</b>	<b>1,663.80</b>	<b>1,663.80</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	1,600.00	0.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	63.80	0.00	63.80	63.80	63.80	63.80	63.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1628 EMSAD 28 LA PALMA</b>	<b>23,800.00</b>	<b>13,980.38</b>	<b>16,741.50</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>15,300.00</b>	<b>9,679.10</b>	<b>10,062.50</b>	<b>14,916.60</b>	<b>14,916.60</b>	<b>14,916.60</b>	<b>14,916.60</b>	<b>14,916.60</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,500.00	9,679.10	6,000.00	11,179.10	11,179.10	11,179.10	11,179.10	11,179.10	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,000.00	0.00	3,262.50	3,737.50	3,737.50	3,737.50	3,737.50	3,737.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,500.00</b>	<b>4,301.28</b>	<b>6,679.00</b>	<b>6,122.28</b>	<b>6,122.28</b>	<b>6,122.28</b>	<b>6,122.28</b>	<b>6,122.28</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	2,500.00	0.00	1,805.00	695.00	695.00	695.00	695.00	695.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	4,301.28	3,874.00	5,427.28	5,427.28	5,427.28	5,427.28	5,427.28	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1629 EMSAD 29 EL CARRIZO</b>	<b>15,703.89</b>	<b>13,902.00</b>	<b>18,455.90</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>10,703.89</b>	<b>13,052.00</b>	<b>12,761.70</b>	<b>10,994.19</b>	<b>10,994.19</b>	<b>10,994.19</b>	<b>10,994.19</b>	<b>10,994.19</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,500.00	12,152.00	9,057.81	10,594.19	10,594.19	10,594.19	10,594.19	10,594.19	0.00	0.00



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TONAL  
Página: 25 / 25

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA  
(en pesos)

EJERCICIO 2021

AL 28 DE FEBRERO DEL 2021

Entidad Capitulo Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2200 ALIMENTOS Y UTENSILIOS	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,000.00	800.00	1,500.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,203.89	0.00	2,203.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,000.00</b>	<b>850.00</b>	<b>5,694.20</b>	<b>155.80</b>	<b>155.80</b>	<b>155.80</b>	<b>155.80</b>	<b>155.80</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	1,000.00	844.20	1,694.20	150.00	150.00	150.00	150.00	150.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5.80	0.00	5.80	5.80	5.80	5.80	5.80	0.00	0.00
<b>1630 EMSAD 30 SANTA FE TEXACAL</b>	<b>47,460.00</b>	<b>22,298.08</b>	<b>58,836.98</b>	<b>10,921.10</b>	<b>10,921.10</b>	<b>10,671.10</b>	<b>10,671.10</b>	<b>10,671.10</b>	<b>0.00</b>	<b>250.00</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>45,700.00</b>	<b>20,365.48</b>	<b>55,991.78</b>	<b>10,073.70</b>	<b>10,073.70</b>	<b>9,823.70</b>	<b>9,823.70</b>	<b>9,823.70</b>	<b>0.00</b>	<b>250.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,500.00	7,017.12	27,552.46	2,964.66	2,964.66	2,964.66	2,964.66	2,964.66	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	150.00	503.70	300.00	353.70	353.70	353.70	353.70	353.70	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,500.00	10,042.66	21,585.32	4,957.34	4,957.34	4,957.34	4,957.34	4,957.34	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,050.00	1,650.00	3,250.00	1,450.00	1,450.00	1,200.00	1,200.00	1,200.00	0.00	250.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,500.00	1,152.00	3,304.00	348.00	348.00	348.00	348.00	348.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,760.00</b>	<b>1,932.60</b>	<b>2,845.20</b>	<b>847.40</b>	<b>847.40</b>	<b>847.40</b>	<b>847.40</b>	<b>847.40</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	1,760.00	332.60	1,245.20	847.40	847.40	847.40	847.40	847.40	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>1,040,021,825.28</b>	<b>193,421,019.49</b>	<b>196,422,524.48</b>	<b>101,633,703.97</b>	<b>101,633,703.97</b>	<b>101,626,887.27</b>	<b>101,555,819.58</b>	<b>935,386,616.32</b>	<b>935,393,433.02</b>	

AUTORIZÓ

ELABORÓ

LIC. ALFREDO CASTILLO SALGADO  
DIRECTOR ADMINISTRATIVO

C.P. CESAR FERNANDO PEREZ MORENO  
RECURSOS FINANCIEROS DGCBSLP

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

SECTOR PARAESTATAL DEL GOBIERNO (FEDERAL/ESTATAL/ MUNICIPAL) DE  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA  
(en pesos)  
AL 28 DE FEBRERO DEL 2021  
EJERCICIO 2021

Entidad / Capítulo / Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado - Devengado)
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**Entidades Paraestatales y Fideicomisos No empresariales y No financieros**

Instituciones Públicas de la Seguridad Social  
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria  
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria  
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria  
Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria  
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria

**Total del Gasto**

**NO APLICA**

GOBIERNO (FEDERAL/ESTATAL/ MUNICIPAL) DE  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA  
(en pesos)  
AL 28 DE FEBRERO DEL 2021  
EJERCICIO 2021

Entidad / Capítulo / Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado - Devengado)
Poder Ejecutivo										
Poder Legislativo										
Poder Judicial										
Total del Gasto										

NO APLICA





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**CLAVE LADA: (444) TEL. 8 04 18 20**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)**

DEL 01 DE ENERO AL 28 DE FEBRERO DEL 2021

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Página: 1 / 1

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	1,040,021,825.28	-3,001,504.99	1,037,020,320.29	101,626,887.27	101,555,819.58	935,393,433.02
Gsto de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la deuda y disminución de pasivos	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>1,040,021,825.28</b>	<b>-3,001,504.99</b>	<b>1,037,020,320.29</b>	<b>101,626,887.27</b>	<b>101,555,819.58</b>	<b>935,393,433.02</b>

AUTORIZÓ

ELABORÓ

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**LIC. ALFREDO CASTILLO SALGADO**  
 DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
**C.P. CESAR FERNANDO PEREZ MORENO**  
 RECURSOS FINANCIEROS DGCBSLP

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)  
(en pesos)  
EJERCICIO 2021  
DEL MES DE ENERO AL MES DE FEBRERO

Classificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>1,032,463,401.12</b>	<b>190,816,496.78</b>	<b>190,816,496.78</b>	<b>1,032,463,401.12</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>933,343,669.31</b>	<b>933,343,669.31</b>
1100 REMUNERACIONES AL PERSONAL	398,684,482.89	21,975,880.76	24,220,810.72	396,439,552.93	54,784,931.67	54,784,931.67	54,784,931.67	54,784,931.67	341,654,621.26	341,654,621.26
1200 REMUNERACIONES AL PERSONAL	0.00	90,000.00	0.00	90,000.00	14,292.89	14,292.89	14,292.89	14,292.89	75,707.11	75,707.11
1300 REMUNERACIONES ADICIONALES Y	268,925,305.95	78,170,304.41	76,227,021.21	270,868,589.15	20,706,702.48	20,706,702.48	20,706,702.48	20,706,702.48	250,161,886.67	250,161,886.67
1400 SEGURIDAD SOCIAL	112,418,564.06	3,548,352.55	1,143,335.92	114,823,580.69	12,337,027.74	12,337,027.74	12,337,027.74	12,337,027.74	102,486,552.95	102,486,552.95
1500 OTRAS PRESTACIONES SOCIALES	207,676,075.11	69,956,688.05	72,440,057.92	205,192,705.24	8,274,061.76	8,274,061.76	8,274,061.76	8,274,061.76	196,918,643.48	196,918,643.48
1700 PAGO DE ESTIMULOS A SERVIDOR	27,973,702.10	290,000.00	0.00	28,263,702.10	3,002,715.27	3,002,715.27	3,002,715.27	3,002,715.27	25,260,986.83	25,260,986.83
1800 IMPUESTO SOBRE NOMINAS Y OTR	16,785,271.01	16,785,271.01	16,785,271.01	16,785,271.01	0.00	0.00	0.00	0.00	16,785,271.01	16,785,271.01
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>2,829,843.40</b>	<b>1,191,963.45</b>	<b>2,795,680.90</b>	<b>1,226,125.95</b>	<b>710,885.70</b>	<b>707,165.70</b>	<b>701,910.70</b>	<b>701,910.70</b>	<b>515,240.25</b>	<b>518,960.25</b>
2100 MATERIALES DE ADMINISTRACION	1,394,343.76	613,978.12	1,521,425.96	486,895.92	327,271.55	327,101.55	324,705.55	324,705.55	159,624.37	159,794.37
2200 ALIMENTOS Y UTENSILIOS	208,170.00	43,662.26	115,058.42	136,773.84	34,788.05	34,538.05	31,879.05	31,879.05	101,985.79	102,235.79
2400 MATERIALES Y ARTICULOS DE CON	348,962.44	273,617.23	474,957.65	147,622.02	126,102.02	126,102.02	126,102.02	126,102.02	21,520.00	21,520.00
2500 PRODUCTOS QUIMICOS FARMACEU	78,320.00	13,048.10	28,196.48	63,171.62	3,171.62	3,171.62	3,171.62	3,171.62	60,000.00	60,000.00
2600 COMBUSTIBLES LUBRICANTES Y AD	425,752.15	116,043.46	347,376.96	194,418.65	154,618.65	151,318.65	151,118.65	151,118.65	39,800.00	43,100.00
2700 VESTUARIO BLANCOS PRENDAS DE	117,077.20	64,691.18	89,714.58	92,053.80	41,829.56	41,829.56	41,829.56	41,829.56	50,224.24	50,224.24
2900 HERRAMIENTAS REFACCIONES Y A	257,217.85	66,923.10	218,950.85	105,190.10	23,104.25	23,104.25	23,104.25	23,104.25	82,085.85	82,085.85
<b>3000 SERVICIOS GENERALES</b>	<b>4,728,580.76</b>	<b>1,412,559.26</b>	<b>2,810,346.80</b>	<b>3,330,793.22</b>	<b>1,803,086.46</b>	<b>1,799,989.76</b>	<b>1,734,177.07</b>	<b>1,734,177.07</b>	<b>1,527,706.76</b>	<b>1,530,803.46</b>
3100 SERVICIOS BASICOS	1,699,611.62	288,901.27	1,287,069.80	701,443.09	562,669.15	562,404.95	541,998.26	541,998.26	138,773.94	139,038.14
3200 SERVICIOS DE ARRENDAMIENTO	84,591.48	16,791.00	23,067.74	78,314.74	42,297.42	42,297.42	42,297.42	42,297.42	36,017.32	36,017.32
3300 SERVICIOS PROFESIONALES CIENT	1,292,181.96	261,743.13	361,311.01	1,192,614.08	486,026.67	486,026.67	440,620.67	440,620.67	706,587.41	706,587.41
3400 SERVICIOS FINANCIEROS BANCARI	142,295.78	294,152.80	78,906.17	357,542.41	340,458.41	340,458.41	340,458.41	340,458.41	17,084.00	17,084.00
3500 SERVICIOS DE INSTALACION REPA	675,923.11	423,357.15	659,606.23	439,674.03	274,182.51	273,245.01	273,245.01	273,245.01	165,491.52	166,429.02
3600 SERVICIOS DE COM. SOCIAL Y PUB	52,000.00	32,020.16	43,541.19	40,478.97	35,478.97	35,478.97	35,478.97	35,478.97	5,000.00	5,000.00
3700 SERVICIOS DE TRASLADO Y VIATIC	659,790.62	51,175.20	268,742.91	442,222.91	27,213.53	25,318.53	25,318.53	25,318.53	415,009.38	416,904.38
3800 SERVICIOS OFICIALES	52,480.00	2,485.00	43,400.00	11,565.00	1,385.00	1,385.00	1,385.00	1,385.00	10,180.00	10,180.00
3900 OTROS SERVICIOS GENERALES	69,706.19	41,933.55	44,701.75	66,937.99	33,374.80	33,374.80	33,374.80	33,374.80	33,563.19	33,563.19
<b>Total</b>	<b>1,040,021,825.28</b>	<b>193,421,019.49</b>	<b>196,422,524.48</b>	<b>1,037,020,320.29</b>	<b>101,633,703.97</b>	<b>101,626,887.27</b>	<b>101,555,819.58</b>	<b>101,555,819.58</b>	<b>935,386,616.32</b>	<b>935,393,433.02</b>

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LIC. ALFREDO CASTILLO SALGADO  
DIRECTOR ADMINISTRATIVO

C.P. CESAR FERNANDO PEREZ MORENO  
RECURSOS FINANCIEROS DGCBSLP



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>1,032,463,401.12</b>	<b>190,816,496.78</b>	<b>190,816,496.78</b>	<b>1,032,463,401.12</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>933,343,669.31</b>	<b>933,343,669.31</b>
<b>2-Desarrollo Social</b>	<b>1,032,463,401.12</b>	<b>190,816,496.78</b>	<b>190,816,496.78</b>	<b>1,032,463,401.12</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>99,119,731.81</b>	<b>933,343,669.31</b>	<b>933,343,669.31</b>
25-EDUCACION	1,032,463,401.12	190,816,496.78	190,816,496.78	1,032,463,401.12	99,119,731.81	99,119,731.81	99,119,731.81	99,119,731.81	933,343,669.31	933,343,669.31
2-Educacion Media Superior	1,032,463,401.12	190,816,496.78	190,816,496.78	1,032,463,401.12	99,119,731.81	99,119,731.81	99,119,731.81	99,119,731.81	933,343,669.31	933,343,669.31
-	621,148,125.57	576,646.76	188,096,496.78	433,628,275.55	47,118,201.68	47,118,201.68	47,118,201.68	47,118,201.68	386,510,073.87	386,510,073.87
1-POL. SOCIAL	411,315,275.55	190,239,850.02	2,720,000.00	598,835,125.57	52,001,530.13	52,001,530.13	52,001,530.13	52,001,530.13	546,833,595.44	546,833,595.44
1-BACHILLERATO GENERAL	411,315,275.55	190,239,850.02	2,720,000.00	598,835,125.57	52,001,530.13	52,001,530.13	52,001,530.13	52,001,530.13	546,833,595.44	546,833,595.44
21-EDUCACION MEDIA SUPERIOR	411,315,275.55	190,239,850.02	2,720,000.00	598,835,125.57	52,001,530.13	52,001,530.13	52,001,530.13	52,001,530.13	546,833,595.44	546,833,595.44
<b>1001-DESPACHO DEL TITULAR</b>	<b>95,600.00</b>	<b>18,136.23</b>	<b>28,395.43</b>	<b>85,340.80</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>73,323.57</b>	<b>73,323.57</b>
<b>2-Desarrollo Social</b>	<b>95,600.00</b>	<b>18,136.23</b>	<b>28,395.43</b>	<b>85,340.80</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>12,017.23</b>	<b>73,323.57</b>	<b>73,323.57</b>
25-EDUCACION	95,600.00	18,136.23	28,395.43	85,340.80	12,017.23	12,017.23	12,017.23	12,017.23	73,323.57	73,323.57
2-Educacion Media Superior	95,600.00	18,136.23	28,395.43	85,340.80	12,017.23	12,017.23	12,017.23	12,017.23	73,323.57	73,323.57
-POL. SOCIAL	95,600.00	18,136.23	28,395.43	85,340.80	12,017.23	12,017.23	12,017.23	12,017.23	73,323.57	73,323.57
<b>1004-JURIDICO</b>	<b>57,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,176.00</b>	<b>54,006.00</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>3,170.00</b>	<b>3,915.00</b>
<b>2-Desarrollo Social</b>	<b>57,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,176.00</b>	<b>54,006.00</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>3,170.00</b>	<b>3,915.00</b>
25-EDUCACION	57,176.00	0.00	0.00	57,176.00	54,006.00	53,261.00	53,261.00	53,261.00	3,170.00	3,915.00
2-Educacion Media Superior	57,176.00	0.00	0.00	57,176.00	54,006.00	53,261.00	53,261.00	53,261.00	3,170.00	3,915.00
-POL. SOCIAL	57,176.00	0.00	0.00	57,176.00	54,006.00	53,261.00	53,261.00	53,261.00	3,170.00	3,915.00
<b>1005-COMUNICACION SOCIAL</b>	<b>36,200.00</b>	<b>3,228.30</b>	<b>6,584.90</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>36,200.00</b>	<b>3,228.30</b>	<b>6,584.90</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>32,843.40</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	36,200.00	3,228.30	6,584.90	32,843.40	32,843.40	32,843.40	32,843.40	32,843.40	0.00	0.00
2-Educacion Media Superior	36,200.00	3,228.30	6,584.90	32,843.40	32,843.40	32,843.40	32,843.40	32,843.40	0.00	0.00
-POL. SOCIAL	36,200.00	3,228.30	6,584.90	32,843.40	32,843.40	32,843.40	32,843.40	32,843.40	0.00	0.00
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>13,132.08</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	13,132.08	0.00	0.00	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	0.00	0.00
2-Educacion Media Superior	13,132.08	0.00	0.00	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	0.00	0.00
-POL. SOCIAL	13,132.08	0.00	0.00	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	0.00	0.00
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
<b>2-Desarrollo Social</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
25-EDUCACION	11,500.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
2-Educacion Media Superior	11,500.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
-POL. SOCIAL	11,500.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>1012-COORDINACION ZONA MEDIA</b>	<b>11,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
<b>2-Desarrollo Social</b>	<b>11,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
25-EDUCACION	11,500.00	0.00	2,000.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	11,500.00	0.00	2,000.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
-POL. SOCIAL	11,500.00	0.00	2,000.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>1101-OFICINA DEL TITULAR</b>	<b>11,265.00</b>	<b>9,290.00</b>	<b>20,140.88</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>11,265.00</b>	<b>9,290.00</b>	<b>20,140.88</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>414.12</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	11,265.00	9,290.00	20,140.88	414.12	414.12	414.12	414.12	414.12	0.00	0.00
2-Educacion Media Superior	11,265.00	9,290.00	20,140.88	414.12	414.12	414.12	414.12	414.12	0.00	0.00
-POL. SOCIAL	11,265.00	9,290.00	20,140.88	414.12	414.12	414.12	414.12	414.12	0.00	0.00
<b>1103-PLANEACION EDUCATIVA</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-POL. SOCIAL	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1104-INVESTIGACIÓN Y EVALUACIÓN EDUCATIV</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>18,089.00</b>
<b>2-Desarrollo Social</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>18,089.00</b>
25-EDUCACION	18,089.00	0.00	0.00	18,089.00	0.00	0.00	0.00	0.00	18,089.00	18,089.00
2-Educacion Media Superior	18,089.00	0.00	0.00	18,089.00	0.00	0.00	0.00	0.00	18,089.00	18,089.00
-POL. SOCIAL	10,190.00	0.00	0.00	10,190.00	0.00	0.00	0.00	0.00	10,190.00	10,190.00
1-POL. SOCIAL	7,899.00	0.00	0.00	7,899.00	0.00	0.00	0.00	0.00	7,899.00	7,899.00
1-BACHILLERATO GENERAL	7,899.00	0.00	0.00	7,899.00	0.00	0.00	0.00	0.00	7,899.00	7,899.00
21-EDUCACION MEDIA SUPERIOR	7,899.00	0.00	0.00	7,899.00	0.00	0.00	0.00	0.00	7,899.00	7,899.00
<b>1105-INNOVACIÓN Y ORGANIZACIÓN</b>	<b>126,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,250.00</b>	<b>67,280.00</b>	<b>67,280.00</b>	<b>23,432.00</b>	<b>23,432.00</b>	<b>58,970.00</b>	<b>58,970.00</b>
<b>2-Desarrollo Social</b>	<b>126,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,250.00</b>	<b>67,280.00</b>	<b>67,280.00</b>	<b>23,432.00</b>	<b>23,432.00</b>	<b>58,970.00</b>	<b>58,970.00</b>
25-EDUCACION	126,250.00	0.00	0.00	126,250.00	67,280.00	67,280.00	23,432.00	23,432.00	58,970.00	58,970.00
2-Educacion Media Superior	126,250.00	0.00	0.00	126,250.00	67,280.00	67,280.00	23,432.00	23,432.00	58,970.00	58,970.00
-POL. SOCIAL	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
1-POL. SOCIAL	124,000.00	0.00	0.00	124,000.00	67,280.00	67,280.00	23,432.00	23,432.00	56,720.00	56,720.00
1-BACHILLERATO GENERAL	124,000.00	0.00	0.00	124,000.00	67,280.00	67,280.00	23,432.00	23,432.00	56,720.00	56,720.00
21-EDUCACION MEDIA SUPERIOR	124,000.00	0.00	0.00	124,000.00	67,280.00	67,280.00	23,432.00	23,432.00	56,720.00	56,720.00
<b>1107-INGRESO Y PROMOCIÓN DOCENTE</b>	<b>9,500.00</b>	<b>4,000.00</b>	<b>12,500.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>2-Desarrollo Social</b>	<b>9,500.00</b>	<b>4,000.00</b>	<b>12,500.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
25-EDUCACION	9,500.00	4,000.00	12,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2-Educacion Media Superior	9,500.00	4,000.00	12,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
-POL. SOCIAL	9,500.00	4,000.00	12,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>1201-OFICINA DEL TITULAR</b>	<b>21,100.00</b>	<b>34,800.00</b>	<b>29,800.00</b>	<b>26,100.00</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>1,163.44</b>	<b>1,163.44</b>
<b>2-Desarrollo Social</b>	<b>21,100.00</b>	<b>34,800.00</b>	<b>29,800.00</b>	<b>26,100.00</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>24,936.56</b>	<b>1,163.44</b>	<b>1,163.44</b>
25-EDUCACION	21,100.00	34,800.00	29,800.00	26,100.00	24,936.56	24,936.56	24,936.56	24,936.56	1,163.44	1,163.44



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	21,100.00	34,800.00	29,800.00	26,100.00	24,936.56	24,936.56	24,936.56	24,936.56	1,163.44	1,163.44
-POL. SOCIAL	21,100.00	34,800.00	29,800.00	26,100.00	24,936.56	24,936.56	24,936.56	24,936.56	1,163.44	1,163.44
<b>1202-SUBDIRECCION</b>	<b>47,546.90</b>	<b>0.00</b>	<b>500.00</b>	<b>47,046.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,046.90</b>	<b>47,046.90</b>
<b>2-Desarrollo Social</b>	<b>47,546.90</b>	<b>0.00</b>	<b>500.00</b>	<b>47,046.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,046.90</b>	<b>47,046.90</b>
25-EDUCACION	47,546.90	0.00	500.00	47,046.90	0.00	0.00	0.00	0.00	47,046.90	47,046.90
2-Educacion Media Superior	47,546.90	0.00	500.00	47,046.90	0.00	0.00	0.00	0.00	47,046.90	47,046.90
-POL. SOCIAL	47,546.90	0.00	500.00	47,046.90	0.00	0.00	0.00	0.00	47,046.90	47,046.90
<b>1205-PARAESCOLARES</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00
2-Educacion Media Superior	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00
-POL. SOCIAL	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00
<b>1206-CONTROL ESCOLAR</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-POL. SOCIAL	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1207-JEFATURAS DE MATERIA</b>	<b>131,000.00</b>	<b>18,772.64</b>	<b>18,772.64</b>	<b>131,000.00</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>112,451.60</b>	<b>112,451.60</b>
<b>2-Desarrollo Social</b>	<b>131,000.00</b>	<b>18,772.64</b>	<b>18,772.64</b>	<b>131,000.00</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>18,548.40</b>	<b>112,451.60</b>	<b>112,451.60</b>
25-EDUCACION	131,000.00	18,772.64	18,772.64	131,000.00	18,548.40	18,548.40	18,548.40	18,548.40	112,451.60	112,451.60
2-Educacion Media Superior	131,000.00	18,772.64	18,772.64	131,000.00	18,548.40	18,548.40	18,548.40	18,548.40	112,451.60	112,451.60
-POL. SOCIAL	51,000.00	18,772.64	18,772.64	51,000.00	18,548.40	18,548.40	18,548.40	18,548.40	32,451.60	32,451.60
1-POL. SOCIAL	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
1-BACHILLERATO GENERAL	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
21-EDUCACION MEDIA SUPERIOR	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
<b>1209-CAPACITACIONES PARA EL TRABAJO</b>	<b>492,446.22</b>	<b>0.00</b>	<b>5,000.00</b>	<b>487,446.22</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>433,205.21</b>	<b>433,205.21</b>
<b>2-Desarrollo Social</b>	<b>492,446.22</b>	<b>0.00</b>	<b>5,000.00</b>	<b>487,446.22</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>54,241.01</b>	<b>433,205.21</b>	<b>433,205.21</b>
25-EDUCACION	492,446.22	0.00	5,000.00	487,446.22	54,241.01	54,241.01	54,241.01	54,241.01	433,205.21	433,205.21
2-Educacion Media Superior	492,446.22	0.00	5,000.00	487,446.22	54,241.01	54,241.01	54,241.01	54,241.01	433,205.21	433,205.21
-POL. SOCIAL	320,446.22	0.00	0.00	320,446.22	0.00	0.00	0.00	0.00	320,446.22	320,446.22
1-POL. SOCIAL	172,000.00	0.00	5,000.00	167,000.00	54,241.01	54,241.01	54,241.01	54,241.01	112,758.99	112,758.99
1-BACHILLERATO GENERAL	172,000.00	0.00	5,000.00	167,000.00	54,241.01	54,241.01	54,241.01	54,241.01	112,758.99	112,758.99
21-EDUCACION MEDIA SUPERIOR	172,000.00	0.00	5,000.00	167,000.00	54,241.01	54,241.01	54,241.01	54,241.01	112,758.99	112,758.99
<b>1301-OFICINA DEL TITULAR</b>	<b>28,350.00</b>	<b>24,473.53</b>	<b>24,900.00</b>	<b>27,923.53</b>	<b>9,884.03</b>	<b>9,884.03</b>	<b>5,618.03</b>	<b>5,618.03</b>	<b>18,039.50</b>	<b>18,039.50</b>
<b>2-Desarrollo Social</b>	<b>28,350.00</b>	<b>24,473.53</b>	<b>24,900.00</b>	<b>27,923.53</b>	<b>9,884.03</b>	<b>9,884.03</b>	<b>5,618.03</b>	<b>5,618.03</b>	<b>18,039.50</b>	<b>18,039.50</b>
25-EDUCACION	28,350.00	24,473.53	24,900.00	27,923.53	9,884.03	9,884.03	5,618.03	5,618.03	18,039.50	18,039.50





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
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**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	28,350.00	24,473.53	24,900.00	27,923.53	9,884.03	9,884.03	5,618.03	5,618.03	18,039.50	18,039.50
-POL. SOCIAL	28,350.00	24,473.53	24,900.00	27,923.53	9,884.03	9,884.03	5,618.03	5,618.03	18,039.50	18,039.50
<b>1302-SUBDIRECCION</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>2-Desarrollo Social</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
25-EDUCACION	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
2-Educacion Media Superior	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
-POL. SOCIAL	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>1303-RECURSOS HUMANOS</b>	<b>109,000.00</b>	<b>101,603.56</b>	<b>174,480.94</b>	<b>36,122.62</b>	<b>34,927.59</b>	<b>34,927.59</b>	<b>34,138.59</b>	<b>34,138.59</b>	<b>1,195.03</b>	<b>1,195.03</b>
<b>2-Desarrollo Social</b>	<b>109,000.00</b>	<b>101,603.56</b>	<b>174,480.94</b>	<b>36,122.62</b>	<b>34,927.59</b>	<b>34,927.59</b>	<b>34,138.59</b>	<b>34,138.59</b>	<b>1,195.03</b>	<b>1,195.03</b>
25-EDUCACION	109,000.00	101,603.56	174,480.94	36,122.62	34,927.59	34,927.59	34,138.59	34,138.59	1,195.03	1,195.03
2-Educacion Media Superior	109,000.00	101,603.56	174,480.94	36,122.62	34,927.59	34,927.59	34,138.59	34,138.59	1,195.03	1,195.03
-POL. SOCIAL	109,000.00	101,603.56	174,480.94	36,122.62	34,927.59	34,927.59	34,138.59	34,138.59	1,195.03	1,195.03
<b>1304-RECURSOS FINANCIEROS</b>	<b>561,772.17</b>	<b>263,115.31</b>	<b>317,655.42</b>	<b>507,232.06</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>212,155.68</b>	<b>212,155.68</b>
<b>2-Desarrollo Social</b>	<b>561,772.17</b>	<b>263,115.31</b>	<b>317,655.42</b>	<b>507,232.06</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>295,076.38</b>	<b>212,155.68</b>	<b>212,155.68</b>
25-EDUCACION	561,772.17	263,115.31	317,655.42	507,232.06	295,076.38	295,076.38	295,076.38	295,076.38	212,155.68	212,155.68
2-Educacion Media Superior	561,772.17	263,115.31	317,655.42	507,232.06	295,076.38	295,076.38	295,076.38	295,076.38	212,155.68	212,155.68
-POL. SOCIAL	561,772.17	263,115.31	317,655.42	507,232.06	295,076.38	295,076.38	295,076.38	295,076.38	212,155.68	212,155.68
<b>1305-RECURSOS MATERIALES</b>	<b>1,680,500.00</b>	<b>35,801.55</b>	<b>376,885.70</b>	<b>1,339,415.85</b>	<b>329,118.26</b>	<b>329,118.26</b>	<b>328,320.13</b>	<b>328,320.13</b>	<b>1,010,297.59</b>	<b>1,010,297.59</b>
<b>2-Desarrollo Social</b>	<b>1,680,500.00</b>	<b>35,801.55</b>	<b>376,885.70</b>	<b>1,339,415.85</b>	<b>329,118.26</b>	<b>329,118.26</b>	<b>328,320.13</b>	<b>328,320.13</b>	<b>1,010,297.59</b>	<b>1,010,297.59</b>
25-EDUCACION	1,680,500.00	35,801.55	376,885.70	1,339,415.85	329,118.26	329,118.26	328,320.13	328,320.13	1,010,297.59	1,010,297.59
2-Educacion Media Superior	1,680,500.00	35,801.55	376,885.70	1,339,415.85	329,118.26	329,118.26	328,320.13	328,320.13	1,010,297.59	1,010,297.59
-POL. SOCIAL	675,500.00	6,412.00	311,678.15	370,233.85	42,867.07	42,867.07	42,867.07	42,867.07	327,366.78	327,366.78
1-POL. SOCIAL	1,005,000.00	29,389.55	65,207.55	969,182.00	286,251.19	286,251.19	285,453.06	285,453.06	682,930.81	682,930.81
1-BACHILLERATO GENERAL	1,005,000.00	29,389.55	65,207.55	969,182.00	286,251.19	286,251.19	285,453.06	285,453.06	682,930.81	682,930.81
21-EDUCACION MEDIA SUPERIOR	1,005,000.00	29,389.55	65,207.55	969,182.00	286,251.19	286,251.19	285,453.06	285,453.06	682,930.81	682,930.81
<b>1306-INFORMATICA</b>	<b>66,843.72</b>	<b>8,091.40</b>	<b>5,970.00</b>	<b>68,965.12</b>	<b>68,947.80</b>	<b>68,947.80</b>	<b>51,396.80</b>	<b>51,396.80</b>	<b>17.32</b>	<b>17.32</b>
<b>2-Desarrollo Social</b>	<b>66,843.72</b>	<b>8,091.40</b>	<b>5,970.00</b>	<b>68,965.12</b>	<b>68,947.80</b>	<b>68,947.80</b>	<b>51,396.80</b>	<b>51,396.80</b>	<b>17.32</b>	<b>17.32</b>
25-EDUCACION	66,843.72	8,091.40	5,970.00	68,965.12	68,947.80	68,947.80	51,396.80	51,396.80	17.32	17.32
2-Educacion Media Superior	66,843.72	8,091.40	5,970.00	68,965.12	68,947.80	68,947.80	51,396.80	51,396.80	17.32	17.32
-POL. SOCIAL	66,252.24	7,691.40	5,970.00	67,973.64	67,973.64	67,973.64	50,422.64	50,422.64	0.00	0.00
1-POL. SOCIAL	591.48	400.00	0.00	991.48	974.16	974.16	974.16	974.16	17.32	17.32
1-BACHILLERATO GENERAL	591.48	400.00	0.00	991.48	974.16	974.16	974.16	974.16	17.32	17.32
21-EDUCACION MEDIA SUPERIOR	591.48	400.00	0.00	991.48	974.16	974.16	974.16	974.16	17.32	17.32
<b>1307-DISEÑO</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-POL. SOCIAL	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1401-OFICINA DEL TITULAR</b>	<b>45,500.00</b>	<b>13,289.67</b>	<b>31,619.41</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>45,500.00</b>	<b>13,289.67</b>	<b>31,619.41</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>27,170.26</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	45,500.00	13,289.67	31,619.41	27,170.26	27,170.26	27,170.26	27,170.26	27,170.26	0.00	0.00
2-Educacion Media Superior	45,500.00	13,289.67	31,619.41	27,170.26	27,170.26	27,170.26	27,170.26	27,170.26	0.00	0.00
-POL. SOCIAL	45,500.00	13,289.67	31,619.41	27,170.26	27,170.26	27,170.26	27,170.26	27,170.26	0.00	0.00
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>13,400.00</b>	<b>6,700.00</b>	<b>19,300.00</b>	<b>800.00</b>	<b>800.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>300.00</b>
<b>2-Desarrollo Social</b>	<b>13,400.00</b>	<b>6,700.00</b>	<b>19,300.00</b>	<b>800.00</b>	<b>800.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>300.00</b>
25-EDUCACION	13,400.00	6,700.00	19,300.00	800.00	800.00	500.00	500.00	500.00	0.00	300.00
2-Educacion Media Superior	13,400.00	6,700.00	19,300.00	800.00	800.00	500.00	500.00	500.00	0.00	300.00
-POL. SOCIAL	13,400.00	6,700.00	19,300.00	800.00	800.00	500.00	500.00	500.00	0.00	300.00
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>13,400.00</b>	<b>4,800.00</b>	<b>14,078.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>13,400.00</b>	<b>4,800.00</b>	<b>14,078.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	13,400.00	4,800.00	14,078.00	4,122.00	4,122.00	4,122.00	4,122.00	4,122.00	0.00	0.00
2-Educacion Media Superior	13,400.00	4,800.00	14,078.00	4,122.00	4,122.00	4,122.00	4,122.00	4,122.00	0.00	0.00
-POL. SOCIAL	13,400.00	4,800.00	14,078.00	4,122.00	4,122.00	4,122.00	4,122.00	4,122.00	0.00	0.00
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>219,934.28</b>	<b>31,639.69</b>	<b>196,977.89</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>219,934.28</b>	<b>31,639.69</b>	<b>196,977.89</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>54,596.08</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	219,934.28	31,639.69	196,977.89	54,596.08	54,596.08	54,596.08	54,596.08	54,596.08	0.00	0.00
2-Educacion Media Superior	219,934.28	31,639.69	196,977.89	54,596.08	54,596.08	54,596.08	54,596.08	54,596.08	0.00	0.00
-POL. SOCIAL	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	206,934.28	31,639.69	183,977.89	54,596.08	54,596.08	54,596.08	54,596.08	54,596.08	0.00	0.00
1-BACHILLERATO GENERAL	206,934.28	31,639.69	183,977.89	54,596.08	54,596.08	54,596.08	54,596.08	54,596.08	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	206,934.28	31,639.69	183,977.89	54,596.08	54,596.08	54,596.08	54,596.08	54,596.08	0.00	0.00
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>50,000.00</b>	<b>27,813.18</b>	<b>58,698.46</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>50,000.00</b>	<b>27,813.18</b>	<b>58,698.46</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>19,114.72</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	50,000.00	27,813.18	58,698.46	19,114.72	19,114.72	19,114.72	19,114.72	19,114.72	0.00	0.00
2-Educacion Media Superior	50,000.00	27,813.18	58,698.46	19,114.72	19,114.72	19,114.72	19,114.72	19,114.72	0.00	0.00
-POL. SOCIAL	1,600.00	10.10	1,169.30	440.80	440.80	440.80	440.80	440.80	0.00	0.00
1-POL. SOCIAL	48,400.00	27,803.08	57,529.16	18,673.92	18,673.92	18,673.92	18,673.92	18,673.92	0.00	0.00
1-BACHILLERATO GENERAL	48,400.00	27,803.08	57,529.16	18,673.92	18,673.92	18,673.92	18,673.92	18,673.92	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	48,400.00	27,803.08	57,529.16	18,673.92	18,673.92	18,673.92	18,673.92	18,673.92	0.00	0.00
<b>1503-PLANTEL 03 CEDRAL</b>	<b>80,816.40</b>	<b>54,812.22</b>	<b>110,047.44</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>80,816.40</b>	<b>54,812.22</b>	<b>110,047.44</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>25,581.18</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	80,816.40	54,812.22	110,047.44	25,581.18	25,581.18	25,581.18	25,581.18	25,581.18	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	80,816.40	54,812.22	110,047.44	25,581.18	25,581.18	25,581.18	25,581.18	25,581.18	0.00	0.00
-POL. SOCIAL	3,150.00	1,050.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	77,666.40	53,762.22	105,847.44	25,581.18	25,581.18	25,581.18	25,581.18	25,581.18	0.00	0.00
1-BACHILLERATO GENERAL	77,666.40	53,762.22	105,847.44	25,581.18	25,581.18	25,581.18	25,581.18	25,581.18	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	77,666.40	53,762.22	105,847.44	25,581.18	25,581.18	25,581.18	25,581.18	25,581.18	0.00	0.00
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>33,481.12</b>	<b>17,986.31</b>	<b>28,436.26</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>33,481.12</b>	<b>17,986.31</b>	<b>28,436.26</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>23,031.17</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	33,481.12	17,986.31	28,436.26	23,031.17	23,031.17	23,031.17	23,031.17	23,031.17	0.00	0.00
2-Educacion Media Superior	33,481.12	17,986.31	28,436.26	23,031.17	23,031.17	23,031.17	23,031.17	23,031.17	0.00	0.00
-POL. SOCIAL	5,700.00	837.10	5,250.00	1,287.10	1,287.10	1,287.10	1,287.10	1,287.10	0.00	0.00
1-POL. SOCIAL	27,781.12	17,149.21	23,186.26	21,744.07	21,744.07	21,744.07	21,744.07	21,744.07	0.00	0.00
1-BACHILLERATO GENERAL	27,781.12	17,149.21	23,186.26	21,744.07	21,744.07	21,744.07	21,744.07	21,744.07	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	27,781.12	17,149.21	23,186.26	21,744.07	21,744.07	21,744.07	21,744.07	21,744.07	0.00	0.00
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>86,085.60</b>	<b>44,525.59</b>	<b>77,196.71</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>86,085.60</b>	<b>44,525.59</b>	<b>77,196.71</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>53,414.48</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	86,085.60	44,525.59	77,196.71	53,414.48	53,414.48	53,414.48	53,414.48	53,414.48	0.00	0.00
2-Educacion Media Superior	86,085.60	44,525.59	77,196.71	53,414.48	53,414.48	53,414.48	53,414.48	53,414.48	0.00	0.00
-POL. SOCIAL	10,900.00	3,312.96	7,587.04	6,625.92	6,625.92	6,625.92	6,625.92	6,625.92	0.00	0.00
1-POL. SOCIAL	75,185.60	41,212.63	69,609.67	46,788.56	46,788.56	46,788.56	46,788.56	46,788.56	0.00	0.00
1-BACHILLERATO GENERAL	75,185.60	41,212.63	69,609.67	46,788.56	46,788.56	46,788.56	46,788.56	46,788.56	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	75,185.60	41,212.63	69,609.67	46,788.56	46,788.56	46,788.56	46,788.56	46,788.56	0.00	0.00
<b>1506-PLANTEL 06 VALLES I</b>	<b>116,036.50</b>	<b>78,803.62</b>	<b>110,022.69</b>	<b>84,817.43</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>0.01</b>	<b>0.01</b>
<b>2-Desarrollo Social</b>	<b>116,036.50</b>	<b>78,803.62</b>	<b>110,022.69</b>	<b>84,817.43</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>84,817.42</b>	<b>0.01</b>	<b>0.01</b>
25-EDUCACION	116,036.50	78,803.62	110,022.69	84,817.43	84,817.42	84,817.42	84,817.42	84,817.42	0.01	0.01
2-Educacion Media Superior	116,036.50	78,803.62	110,022.69	84,817.43	84,817.42	84,817.42	84,817.42	84,817.42	0.01	0.01
-POL. SOCIAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	111,036.50	78,803.62	105,022.69	84,817.43	84,817.42	84,817.42	84,817.42	84,817.42	0.01	0.01
1-BACHILLERATO GENERAL	111,036.50	78,803.62	105,022.69	84,817.43	84,817.42	84,817.42	84,817.42	84,817.42	0.01	0.01
21-EDUCACION MEDIA SUPERIOR	111,036.50	78,803.62	105,022.69	84,817.43	84,817.42	84,817.42	84,817.42	84,817.42	0.01	0.01
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>62,400.00</b>	<b>32,989.00</b>	<b>60,717.57</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>62,400.00</b>	<b>32,989.00</b>	<b>60,717.57</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>34,671.43</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	62,400.00	32,989.00	60,717.57	34,671.43	34,671.43	34,671.43	34,671.43	34,671.43	0.00	0.00
2-Educacion Media Superior	62,400.00	32,989.00	60,717.57	34,671.43	34,671.43	34,671.43	34,671.43	34,671.43	0.00	0.00
-POL. SOCIAL	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	60,200.00	32,989.00	58,517.57	34,671.43	34,671.43	34,671.43	34,671.43	34,671.43	0.00	0.00
1-BACHILLERATO GENERAL	60,200.00	32,989.00	58,517.57	34,671.43	34,671.43	34,671.43	34,671.43	34,671.43	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	60,200.00	32,989.00	58,517.57	34,671.43	34,671.43	34,671.43	34,671.43	34,671.43	0.00	0.00
<b>1508-PLANTEL 08 XILITLA</b>	<b>49,827.64</b>	<b>28,663.42</b>	<b>64,058.28</b>	<b>14,432.78</b>	<b>14,417.78</b>	<b>14,267.78</b>	<b>14,267.78</b>	<b>14,267.78</b>	<b>15.00</b>	<b>165.00</b>
<b>2-Desarrollo Social</b>	<b>49,827.64</b>	<b>28,663.42</b>	<b>64,058.28</b>	<b>14,432.78</b>	<b>14,417.78</b>	<b>14,267.78</b>	<b>14,267.78</b>	<b>14,267.78</b>	<b>15.00</b>	<b>165.00</b>
25-EDUCACION	49,827.64	28,663.42	64,058.28	14,432.78	14,417.78	14,267.78	14,267.78	14,267.78	15.00	165.00
2-Educacion Media Superior	49,827.64	28,663.42	64,058.28	14,432.78	14,417.78	14,267.78	14,267.78	14,267.78	15.00	165.00
-POL. SOCIAL	5,300.00	1,500.00	4,350.00	2,450.00	2,435.00	2,285.00	2,285.00	2,285.00	15.00	165.00
1-POL. SOCIAL	44,527.64	27,163.42	59,708.28	11,982.78	11,982.78	11,982.78	11,982.78	11,982.78	0.00	0.00
1-BACHILLERATO GENERAL	44,527.64	27,163.42	59,708.28	11,982.78	11,982.78	11,982.78	11,982.78	11,982.78	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	44,527.64	27,163.42	59,708.28	11,982.78	11,982.78	11,982.78	11,982.78	11,982.78	0.00	0.00
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>69,170.00</b>	<b>55,513.53</b>	<b>97,194.31</b>	<b>27,489.22</b>	<b>27,489.22</b>	<b>27,319.22</b>	<b>26,689.22</b>	<b>26,689.22</b>	<b>0.00</b>	<b>170.00</b>
<b>2-Desarrollo Social</b>	<b>69,170.00</b>	<b>55,513.53</b>	<b>97,194.31</b>	<b>27,489.22</b>	<b>27,489.22</b>	<b>27,319.22</b>	<b>26,689.22</b>	<b>26,689.22</b>	<b>0.00</b>	<b>170.00</b>
25-EDUCACION	69,170.00	55,513.53	97,194.31	27,489.22	27,489.22	27,319.22	26,689.22	26,689.22	0.00	170.00
2-Educacion Media Superior	69,170.00	55,513.53	97,194.31	27,489.22	27,489.22	27,319.22	26,689.22	26,689.22	0.00	170.00
1-POL. SOCIAL	69,170.00	55,513.53	97,194.31	27,489.22	27,489.22	27,319.22	26,689.22	26,689.22	0.00	170.00
1-BACHILLERATO GENERAL	69,170.00	55,513.53	97,194.31	27,489.22	27,489.22	27,319.22	26,689.22	26,689.22	0.00	170.00
21-EDUCACION MEDIA SUPERIOR	69,170.00	55,513.53	97,194.31	27,489.22	27,489.22	27,319.22	26,689.22	26,689.22	0.00	170.00
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>52,954.59</b>	<b>8,328.80</b>	<b>48,945.67</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>52,954.59</b>	<b>8,328.80</b>	<b>48,945.67</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>12,337.72</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	52,954.59	8,328.80	48,945.67	12,337.72	12,337.72	12,337.72	12,337.72	12,337.72	0.00	0.00
2-Educacion Media Superior	52,954.59	8,328.80	48,945.67	12,337.72	12,337.72	12,337.72	12,337.72	12,337.72	0.00	0.00
-POL. SOCIAL	6,594.59	1,200.00	5,794.59	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
1-POL. SOCIAL	46,360.00	7,128.80	43,151.08	10,337.72	10,337.72	10,337.72	10,337.72	10,337.72	0.00	0.00
1-BACHILLERATO GENERAL	46,360.00	7,128.80	43,151.08	10,337.72	10,337.72	10,337.72	10,337.72	10,337.72	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	46,360.00	7,128.80	43,151.08	10,337.72	10,337.72	10,337.72	10,337.72	10,337.72	0.00	0.00
<b>1511-PLANTEL 11 RAYON</b>	<b>33,600.00</b>	<b>11,849.30</b>	<b>30,544.96</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>33,600.00</b>	<b>11,849.30</b>	<b>30,544.96</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>14,904.34</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	33,600.00	11,849.30	30,544.96	14,904.34	14,904.34	14,904.34	14,904.34	14,904.34	0.00	0.00
2-Educacion Media Superior	33,600.00	11,849.30	30,544.96	14,904.34	14,904.34	14,904.34	14,904.34	14,904.34	0.00	0.00
-POL. SOCIAL	3,700.00	1,400.00	4,900.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
1-POL. SOCIAL	29,900.00	10,449.30	25,644.96	14,704.34	14,704.34	14,704.34	14,704.34	14,704.34	0.00	0.00
1-BACHILLERATO GENERAL	29,900.00	10,449.30	25,644.96	14,704.34	14,704.34	14,704.34	14,704.34	14,704.34	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	29,900.00	10,449.30	25,644.96	14,704.34	14,704.34	14,704.34	14,704.34	14,704.34	0.00	0.00
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>80,053.20</b>	<b>55,223.68</b>	<b>113,152.79</b>	<b>22,124.09</b>	<b>22,124.09</b>	<b>22,124.09</b>	<b>21,196.09</b>	<b>21,196.09</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>80,053.20</b>	<b>55,223.68</b>	<b>113,152.79</b>	<b>22,124.09</b>	<b>22,124.09</b>	<b>22,124.09</b>	<b>21,196.09</b>	<b>21,196.09</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	80,053.20	55,223.68	113,152.79	22,124.09	22,124.09	22,124.09	21,196.09	21,196.09	0.00	0.00
2-Educacion Media Superior	80,053.20	55,223.68	113,152.79	22,124.09	22,124.09	22,124.09	21,196.09	21,196.09	0.00	0.00



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**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
-POL. SOCIAL	32,500.00	10,145.00	37,354.00	5,291.00	5,291.00	5,291.00	4,595.00	4,595.00	0.00	0.00
1-POL. SOCIAL	47,553.20	45,078.68	75,798.79	16,833.09	16,833.09	16,833.09	16,601.09	16,601.09	0.00	0.00
1-BACHILLERATO GENERAL	47,553.20	45,078.68	75,798.79	16,833.09	16,833.09	16,833.09	16,601.09	16,601.09	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	47,553.20	45,078.68	75,798.79	16,833.09	16,833.09	16,833.09	16,601.09	16,601.09	0.00	0.00
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>57,596.00</b>	<b>10,624.46</b>	<b>40,735.32</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>57,596.00</b>	<b>10,624.46</b>	<b>40,735.32</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>27,485.14</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	57,596.00	10,624.46	40,735.32	27,485.14	27,485.14	27,485.14	27,485.14	27,485.14	0.00	0.00
2-Educacion Media Superior	57,596.00	10,624.46	40,735.32	27,485.14	27,485.14	27,485.14	27,485.14	27,485.14	0.00	0.00
-POL. SOCIAL	3,600.00	450.00	1,900.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	0.00	0.00
1-POL. SOCIAL	53,996.00	10,174.46	38,835.32	25,335.14	25,335.14	25,335.14	25,335.14	25,335.14	0.00	0.00
1-BACHILLERATO GENERAL	53,996.00	10,174.46	38,835.32	25,335.14	25,335.14	25,335.14	25,335.14	25,335.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	53,996.00	10,174.46	38,835.32	25,335.14	25,335.14	25,335.14	25,335.14	25,335.14	0.00	0.00
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>142,815.84</b>	<b>53,386.07</b>	<b>174,015.74</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>142,815.84</b>	<b>53,386.07</b>	<b>174,015.74</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>22,186.17</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	142,815.84	53,386.07	174,015.74	22,186.17	22,186.17	22,186.17	22,186.17	22,186.17	0.00	0.00
2-Educacion Media Superior	142,815.84	53,386.07	174,015.74	22,186.17	22,186.17	22,186.17	22,186.17	22,186.17	0.00	0.00
-POL. SOCIAL	4,141.00	850.00	3,941.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00	0.00
1-POL. SOCIAL	138,674.84	52,536.07	170,074.74	21,136.17	21,136.17	21,136.17	21,136.17	21,136.17	0.00	0.00
1-BACHILLERATO GENERAL	138,674.84	52,536.07	170,074.74	21,136.17	21,136.17	21,136.17	21,136.17	21,136.17	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	138,674.84	52,536.07	170,074.74	21,136.17	21,136.17	21,136.17	21,136.17	21,136.17	0.00	0.00
<b>1515-PLANTEL 15 EBANO</b>	<b>41,908.00</b>	<b>19,914.85</b>	<b>43,463.75</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>41,908.00</b>	<b>19,914.85</b>	<b>43,463.75</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>18,359.10</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	41,908.00	19,914.85	43,463.75	18,359.10	18,359.10	18,359.10	18,359.10	18,359.10	0.00	0.00
2-Educacion Media Superior	41,908.00	19,914.85	43,463.75	18,359.10	18,359.10	18,359.10	18,359.10	18,359.10	0.00	0.00
-POL. SOCIAL	4,400.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	37,508.00	19,914.85	39,063.75	18,359.10	18,359.10	18,359.10	18,359.10	18,359.10	0.00	0.00
1-BACHILLERATO GENERAL	37,508.00	19,914.85	39,063.75	18,359.10	18,359.10	18,359.10	18,359.10	18,359.10	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	37,508.00	19,914.85	39,063.75	18,359.10	18,359.10	18,359.10	18,359.10	18,359.10	0.00	0.00
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>40,200.00</b>	<b>15,823.40</b>	<b>29,577.00</b>	<b>26,446.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>2-Desarrollo Social</b>	<b>40,200.00</b>	<b>15,823.40</b>	<b>29,577.00</b>	<b>26,446.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>23,946.40</b>	<b>2,500.00</b>	<b>2,500.00</b>
25-EDUCACION	40,200.00	15,823.40	29,577.00	26,446.40	23,946.40	23,946.40	23,946.40	23,946.40	2,500.00	2,500.00
2-Educacion Media Superior	40,200.00	15,823.40	29,577.00	26,446.40	23,946.40	23,946.40	23,946.40	23,946.40	2,500.00	2,500.00
-POL. SOCIAL	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
1-POL. SOCIAL	37,700.00	15,823.40	29,577.00	23,946.40	23,946.40	23,946.40	23,946.40	23,946.40	0.00	0.00
1-BACHILLERATO GENERAL	37,700.00	15,823.40	29,577.00	23,946.40	23,946.40	23,946.40	23,946.40	23,946.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	37,700.00	15,823.40	29,577.00	23,946.40	23,946.40	23,946.40	23,946.40	23,946.40	0.00	0.00





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**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>143,500.00</b>	<b>62,704.78</b>	<b>171,492.81</b>	<b>34,711.97</b>	<b>34,711.97</b>	<b>34,711.97</b>	<b>32,654.41</b>	<b>32,654.41</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>143,500.00</b>	<b>62,704.78</b>	<b>171,492.81</b>	<b>34,711.97</b>	<b>34,711.97</b>	<b>34,711.97</b>	<b>32,654.41</b>	<b>32,654.41</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	143,500.00	62,704.78	171,492.81	34,711.97	34,711.97	34,711.97	32,654.41	32,654.41	0.00	0.00
2-Educacion Media Superior	143,500.00	62,704.78	171,492.81	34,711.97	34,711.97	34,711.97	32,654.41	32,654.41	0.00	0.00
1-POL. SOCIAL	143,500.00	62,704.78	171,492.81	34,711.97	34,711.97	34,711.97	32,654.41	32,654.41	0.00	0.00
1-BACHILLERATO GENERAL	143,500.00	62,704.78	171,492.81	34,711.97	34,711.97	34,711.97	32,654.41	32,654.41	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	143,500.00	62,704.78	171,492.81	34,711.97	34,711.97	34,711.97	32,654.41	32,654.41	0.00	0.00
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>82,921.20</b>	<b>42,670.20</b>	<b>96,657.50</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>82,921.20</b>	<b>42,670.20</b>	<b>96,657.50</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>28,933.90</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	82,921.20	42,670.20	96,657.50	28,933.90	28,933.90	28,933.90	28,933.90	28,933.90	0.00	0.00
2-Educacion Media Superior	82,921.20	42,670.20	96,657.50	28,933.90	28,933.90	28,933.90	28,933.90	28,933.90	0.00	0.00
-POL. SOCIAL	17,050.00	11,900.00	28,750.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
1-POL. SOCIAL	65,871.20	30,770.20	67,907.50	28,733.90	28,733.90	28,733.90	28,733.90	28,733.90	0.00	0.00
1-BACHILLERATO GENERAL	65,871.20	30,770.20	67,907.50	28,733.90	28,733.90	28,733.90	28,733.90	28,733.90	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	65,871.20	30,770.20	67,907.50	28,733.90	28,733.90	28,733.90	28,733.90	28,733.90	0.00	0.00
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>271,049.56</b>	<b>283,972.74</b>	<b>514,195.83</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>271,049.56</b>	<b>283,972.74</b>	<b>514,195.83</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>40,826.47</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	271,049.56	283,972.74	514,195.83	40,826.47	40,826.47	40,826.47	40,826.47	40,826.47	0.00	0.00
2-Educacion Media Superior	271,049.56	283,972.74	514,195.83	40,826.47	40,826.47	40,826.47	40,826.47	40,826.47	0.00	0.00
-POL. SOCIAL	271,049.56	283,972.74	514,195.83	40,826.47	40,826.47	40,826.47	40,826.47	40,826.47	0.00	0.00
1520-PLANTEL 20 RIOVERDE	35,970.00	25,801.57	37,833.99	23,937.58	23,937.58	23,937.58	23,937.58	23,937.58	0.00	0.00
<b>2-Desarrollo Social</b>	<b>35,970.00</b>	<b>25,801.57</b>	<b>37,833.99</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>23,937.58</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	35,970.00	25,801.57	37,833.99	23,937.58	23,937.58	23,937.58	23,937.58	23,937.58	0.00	0.00
2-Educacion Media Superior	35,970.00	25,801.57	37,833.99	23,937.58	23,937.58	23,937.58	23,937.58	23,937.58	0.00	0.00
-POL. SOCIAL	5,070.00	3,005.80	8,075.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	30,900.00	22,795.77	29,758.19	23,937.58	23,937.58	23,937.58	23,937.58	23,937.58	0.00	0.00
1-BACHILLERATO GENERAL	30,900.00	22,795.77	29,758.19	23,937.58	23,937.58	23,937.58	23,937.58	23,937.58	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	30,900.00	22,795.77	29,758.19	23,937.58	23,937.58	23,937.58	23,937.58	23,937.58	0.00	0.00
<b>1521-PLANTEL 21 MATLAPA</b>	<b>68,400.00</b>	<b>38,804.51</b>	<b>76,563.12</b>	<b>30,641.39</b>	<b>30,641.39</b>	<b>30,041.39</b>	<b>30,041.39</b>	<b>30,041.39</b>	<b>0.00</b>	<b>600.00</b>
<b>2-Desarrollo Social</b>	<b>68,400.00</b>	<b>38,804.51</b>	<b>76,563.12</b>	<b>30,641.39</b>	<b>30,641.39</b>	<b>30,041.39</b>	<b>30,041.39</b>	<b>30,041.39</b>	<b>0.00</b>	<b>600.00</b>
25-EDUCACION	68,400.00	38,804.51	76,563.12	30,641.39	30,641.39	30,041.39	30,041.39	30,041.39	0.00	600.00
2-Educacion Media Superior	68,400.00	38,804.51	76,563.12	30,641.39	30,641.39	30,041.39	30,041.39	30,041.39	0.00	600.00
-POL. SOCIAL	4,000.00	0.00	608.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	0.00	0.00
1-POL. SOCIAL	64,400.00	38,804.51	75,955.12	27,249.39	27,249.39	26,649.39	26,649.39	26,649.39	0.00	600.00
1-BACHILLERATO GENERAL	64,400.00	38,804.51	75,955.12	27,249.39	27,249.39	26,649.39	26,649.39	26,649.39	0.00	600.00
21-EDUCACION MEDIA SUPERIOR	64,400.00	38,804.51	75,955.12	27,249.39	27,249.39	26,649.39	26,649.39	26,649.39	0.00	600.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1522-PLANTEL 22 TAMUIN</b>	<b>31,889.50</b>	<b>15,765.47</b>	<b>30,507.94</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>31,889.50</b>	<b>15,765.47</b>	<b>30,507.94</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>17,147.03</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	31,889.50	15,765.47	30,507.94	17,147.03	17,147.03	17,147.03	17,147.03	17,147.03	0.00	0.00
2-Educacion Media Superior	31,889.50	15,765.47	30,507.94	17,147.03	17,147.03	17,147.03	17,147.03	17,147.03	0.00	0.00
-POL. SOCIAL	4,887.00	1,263.00	5,523.00	627.00	627.00	627.00	627.00	627.00	0.00	0.00
1-POL. SOCIAL	27,002.50	14,502.47	24,984.94	16,520.03	16,520.03	16,520.03	16,520.03	16,520.03	0.00	0.00
1-BACHILLERATO GENERAL	27,002.50	14,502.47	24,984.94	16,520.03	16,520.03	16,520.03	16,520.03	16,520.03	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	27,002.50	14,502.47	24,984.94	16,520.03	16,520.03	16,520.03	16,520.03	16,520.03	0.00	0.00
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>40,924.00</b>	<b>18,472.00</b>	<b>51,826.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>40,924.00</b>	<b>18,472.00</b>	<b>51,826.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>7,570.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	40,924.00	18,472.00	51,826.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	0.00	0.00
2-Educacion Media Superior	40,924.00	18,472.00	51,826.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	0.00	0.00
-POL. SOCIAL	3,000.00	2,000.00	4,700.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
1-POL. SOCIAL	37,924.00	16,472.00	47,126.00	7,270.00	7,270.00	7,270.00	7,270.00	7,270.00	0.00	0.00
1-BACHILLERATO GENERAL	37,924.00	16,472.00	47,126.00	7,270.00	7,270.00	7,270.00	7,270.00	7,270.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	37,924.00	16,472.00	47,126.00	7,270.00	7,270.00	7,270.00	7,270.00	7,270.00	0.00	0.00
<b>1524-PLANTEL 24 VALLES II</b>	<b>53,042.40</b>	<b>22,437.60</b>	<b>53,277.60</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>53,042.40</b>	<b>22,437.60</b>	<b>53,277.60</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>22,202.40</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	53,042.40	22,437.60	53,277.60	22,202.40	22,202.40	22,202.40	22,202.40	22,202.40	0.00	0.00
2-Educacion Media Superior	53,042.40	22,437.60	53,277.60	22,202.40	22,202.40	22,202.40	22,202.40	22,202.40	0.00	0.00
1-POL. SOCIAL	53,042.40	22,437.60	53,277.60	22,202.40	22,202.40	22,202.40	22,202.40	22,202.40	0.00	0.00
1-BACHILLERATO GENERAL	53,042.40	22,437.60	53,277.60	22,202.40	22,202.40	22,202.40	22,202.40	22,202.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	53,042.40	22,437.60	53,277.60	22,202.40	22,202.40	22,202.40	22,202.40	22,202.40	0.00	0.00
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>128,800.00</b>	<b>43,105.88</b>	<b>109,896.33</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>128,800.00</b>	<b>43,105.88</b>	<b>109,896.33</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>62,009.55</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	128,800.00	43,105.88	109,896.33	62,009.55	62,009.55	62,009.55	62,009.55	62,009.55	0.00	0.00
2-Educacion Media Superior	128,800.00	43,105.88	109,896.33	62,009.55	62,009.55	62,009.55	62,009.55	62,009.55	0.00	0.00
-POL. SOCIAL	72,500.00	18,321.88	56,968.33	33,853.55	33,853.55	33,853.55	33,853.55	33,853.55	0.00	0.00
1-POL. SOCIAL	56,300.00	24,784.00	52,928.00	28,156.00	28,156.00	28,156.00	28,156.00	28,156.00	0.00	0.00
1-BACHILLERATO GENERAL	56,300.00	24,784.00	52,928.00	28,156.00	28,156.00	28,156.00	28,156.00	28,156.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	56,300.00	24,784.00	52,928.00	28,156.00	28,156.00	28,156.00	28,156.00	28,156.00	0.00	0.00
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>227,000.00</b>	<b>92,088.58</b>	<b>217,059.41</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>227,000.00</b>	<b>92,088.58</b>	<b>217,059.41</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>102,029.17</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	227,000.00	92,088.58	217,059.41	102,029.17	102,029.17	102,029.17	102,029.17	102,029.17	0.00	0.00
2-Educacion Media Superior	227,000.00	92,088.58	217,059.41	102,029.17	102,029.17	102,029.17	102,029.17	102,029.17	0.00	0.00
-POL. SOCIAL	83,700.00	0.00	82,130.50	1,569.50	1,569.50	1,569.50	1,569.50	1,569.50	0.00	0.00



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**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	143,300.00	92,088.58	134,928.91	100,459.67	100,459.67	100,459.67	100,459.67	100,459.67	0.00	0.00
1-BACHILLERATO GENERAL	143,300.00	92,088.58	134,928.91	100,459.67	100,459.67	100,459.67	100,459.67	100,459.67	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	143,300.00	92,088.58	134,928.91	100,459.67	100,459.67	100,459.67	100,459.67	100,459.67	0.00	0.00
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>66,822.00</b>	<b>57,033.00</b>	<b>71,353.93</b>	<b>52,501.07</b>	<b>52,501.07</b>	<b>51,801.07</b>	<b>51,801.07</b>	<b>51,801.07</b>	<b>0.00</b>	<b>700.00</b>
<b>2-Desarrollo Social</b>	<b>66,822.00</b>	<b>57,033.00</b>	<b>71,353.93</b>	<b>52,501.07</b>	<b>52,501.07</b>	<b>51,801.07</b>	<b>51,801.07</b>	<b>51,801.07</b>	<b>0.00</b>	<b>700.00</b>
25-EDUCACION	66,822.00	57,033.00	71,353.93	52,501.07	52,501.07	51,801.07	51,801.07	51,801.07	0.00	700.00
2-Educacion Media Superior	66,822.00	57,033.00	71,353.93	52,501.07	52,501.07	51,801.07	51,801.07	51,801.07	0.00	700.00
-POL. SOCIAL	4,000.00	3,500.00	2,950.00	4,550.00	4,550.00	3,850.00	3,850.00	3,850.00	0.00	700.00
1-POL. SOCIAL	62,822.00	53,533.00	68,403.93	47,951.07	47,951.07	47,951.07	47,951.07	47,951.07	0.00	0.00
1-BACHILLERATO GENERAL	62,822.00	53,533.00	68,403.93	47,951.07	47,951.07	47,951.07	47,951.07	47,951.07	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	62,822.00	53,533.00	68,403.93	47,951.07	47,951.07	47,951.07	47,951.07	47,951.07	0.00	0.00
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>267,060.00</b>	<b>148,318.09</b>	<b>319,133.84</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>267,060.00</b>	<b>148,318.09</b>	<b>319,133.84</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>96,244.25</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	267,060.00	148,318.09	319,133.84	96,244.25	96,244.25	96,244.25	96,244.25	96,244.25	0.00	0.00
2-Educacion Media Superior	267,060.00	148,318.09	319,133.84	96,244.25	96,244.25	96,244.25	96,244.25	96,244.25	0.00	0.00
-POL. SOCIAL	1,400.00	0.00	759.10	640.90	640.90	640.90	640.90	640.90	0.00	0.00
1-POL. SOCIAL	265,660.00	148,318.09	318,374.74	95,603.35	95,603.35	95,603.35	95,603.35	95,603.35	0.00	0.00
1-BACHILLERATO GENERAL	265,660.00	148,318.09	318,374.74	95,603.35	95,603.35	95,603.35	95,603.35	95,603.35	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	265,660.00	148,318.09	318,374.74	95,603.35	95,603.35	95,603.35	95,603.35	95,603.35	0.00	0.00
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>68,000.00</b>	<b>33,093.00</b>	<b>84,203.15</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>68,000.00</b>	<b>33,093.00</b>	<b>84,203.15</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>16,889.85</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	68,000.00	33,093.00	84,203.15	16,889.85	16,889.85	16,889.85	16,889.85	16,889.85	0.00	0.00
2-Educacion Media Superior	68,000.00	33,093.00	84,203.15	16,889.85	16,889.85	16,889.85	16,889.85	16,889.85	0.00	0.00
-POL. SOCIAL	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	48,000.00	33,093.00	64,203.15	16,889.85	16,889.85	16,889.85	16,889.85	16,889.85	0.00	0.00
1-BACHILLERATO GENERAL	48,000.00	33,093.00	64,203.15	16,889.85	16,889.85	16,889.85	16,889.85	16,889.85	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	48,000.00	33,093.00	64,203.15	16,889.85	16,889.85	16,889.85	16,889.85	16,889.85	0.00	0.00
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>30,497.16</b>	<b>18,969.79</b>	<b>38,008.12</b>	<b>11,458.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>400.00</b>	<b>400.00</b>
<b>2-Desarrollo Social</b>	<b>30,497.16</b>	<b>18,969.79</b>	<b>38,008.12</b>	<b>11,458.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>11,058.83</b>	<b>400.00</b>	<b>400.00</b>
25-EDUCACION	30,497.16	18,969.79	38,008.12	11,458.83	11,058.83	11,058.83	11,058.83	11,058.83	400.00	400.00
2-Educacion Media Superior	30,497.16	18,969.79	38,008.12	11,458.83	11,058.83	11,058.83	11,058.83	11,058.83	400.00	400.00
-POL. SOCIAL	5,943.20	3,025.80	5,380.00	3,589.00	3,589.00	3,589.00	3,589.00	3,589.00	0.00	0.00
1-POL. SOCIAL	24,553.96	15,943.99	32,628.12	7,869.83	7,469.83	7,469.83	7,469.83	7,469.83	400.00	400.00
1-BACHILLERATO GENERAL	24,553.96	15,943.99	32,628.12	7,869.83	7,469.83	7,469.83	7,469.83	7,469.83	400.00	400.00
21-EDUCACION MEDIA SUPERIOR	24,553.96	15,943.99	32,628.12	7,869.83	7,469.83	7,469.83	7,469.83	7,469.83	400.00	400.00
<b>1531-PLANTEL 31 AQUISMON</b>	<b>72,500.00</b>	<b>23,752.40</b>	<b>72,185.80</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>0.00</b>	<b>0.00</b>



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>72,500.00</b>	<b>23,752.40</b>	<b>72,185.80</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>24,066.60</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	72,500.00	23,752.40	72,185.80	24,066.60	24,066.60	24,066.60	24,066.60	24,066.60	0.00	0.00
2-Educacion Media Superior	72,500.00	23,752.40	72,185.80	24,066.60	24,066.60	24,066.60	24,066.60	24,066.60	0.00	0.00
-POL. SOCIAL	5,000.00	6,000.00	7,954.00	3,046.00	3,046.00	3,046.00	3,046.00	3,046.00	0.00	0.00
1-POL. SOCIAL	67,500.00	17,752.40	64,231.80	21,020.60	21,020.60	21,020.60	21,020.60	21,020.60	0.00	0.00
1-BACHILLERATO GENERAL	67,500.00	17,752.40	64,231.80	21,020.60	21,020.60	21,020.60	21,020.60	21,020.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	67,500.00	17,752.40	64,231.80	21,020.60	21,020.60	21,020.60	21,020.60	21,020.60	0.00	0.00
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>41,830.00</b>	<b>26,512.12</b>	<b>48,193.39</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>41,830.00</b>	<b>26,512.12</b>	<b>48,193.39</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>20,148.73</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	41,830.00	26,512.12	48,193.39	20,148.73	20,148.73	20,148.73	20,148.73	20,148.73	0.00	0.00
2-Educacion Media Superior	41,830.00	26,512.12	48,193.39	20,148.73	20,148.73	20,148.73	20,148.73	20,148.73	0.00	0.00
-POL. SOCIAL	1,900.00	200.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	39,930.00	26,312.12	46,093.39	20,148.73	20,148.73	20,148.73	20,148.73	20,148.73	0.00	0.00
1-BACHILLERATO GENERAL	39,930.00	26,312.12	46,093.39	20,148.73	20,148.73	20,148.73	20,148.73	20,148.73	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	39,930.00	26,312.12	46,093.39	20,148.73	20,148.73	20,148.73	20,148.73	20,148.73	0.00	0.00
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>79,346.68</b>	<b>35,761.60</b>	<b>95,894.30</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>79,346.68</b>	<b>35,761.60</b>	<b>95,894.30</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>19,213.98</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	79,346.68	35,761.60	95,894.30	19,213.98	19,213.98	19,213.98	19,213.98	19,213.98	0.00	0.00
2-Educacion Media Superior	79,346.68	35,761.60	95,894.30	19,213.98	19,213.98	19,213.98	19,213.98	19,213.98	0.00	0.00
-POL. SOCIAL	8,300.68	0.00	8,300.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	71,046.00	35,761.60	87,593.62	19,213.98	19,213.98	19,213.98	19,213.98	19,213.98	0.00	0.00
1-BACHILLERATO GENERAL	71,046.00	35,761.60	87,593.62	19,213.98	19,213.98	19,213.98	19,213.98	19,213.98	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	71,046.00	35,761.60	87,593.62	19,213.98	19,213.98	19,213.98	19,213.98	19,213.98	0.00	0.00
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>36,300.00</b>	<b>20,692.62</b>	<b>25,339.22</b>	<b>31,653.40</b>	<b>31,653.40</b>	<b>31,603.40</b>	<b>31,603.40</b>	<b>31,603.40</b>	<b>0.00</b>	<b>50.00</b>
<b>2-Desarrollo Social</b>	<b>36,300.00</b>	<b>20,692.62</b>	<b>25,339.22</b>	<b>31,653.40</b>	<b>31,653.40</b>	<b>31,603.40</b>	<b>31,603.40</b>	<b>31,603.40</b>	<b>0.00</b>	<b>50.00</b>
25-EDUCACION	36,300.00	20,692.62	25,339.22	31,653.40	31,653.40	31,603.40	31,603.40	31,603.40	0.00	50.00
2-Educacion Media Superior	36,300.00	20,692.62	25,339.22	31,653.40	31,653.40	31,603.40	31,603.40	31,603.40	0.00	50.00
-POL. SOCIAL	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	29,900.00	20,692.62	18,939.22	31,653.40	31,653.40	31,603.40	31,603.40	31,603.40	0.00	50.00
1-BACHILLERATO GENERAL	29,900.00	20,692.62	18,939.22	31,653.40	31,653.40	31,603.40	31,603.40	31,603.40	0.00	50.00
21-EDUCACION MEDIA SUPERIOR	29,900.00	20,692.62	18,939.22	31,653.40	31,653.40	31,603.40	31,603.40	31,603.40	0.00	50.00
<b>1535-PLANTEL 35TAMBACA</b>	<b>32,938.40</b>	<b>17,627.99</b>	<b>42,256.38</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>32,938.40</b>	<b>17,627.99</b>	<b>42,256.38</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>8,310.01</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	32,938.40	17,627.99	42,256.38	8,310.01	8,310.01	8,310.01	8,310.01	8,310.01	0.00	0.00
2-Educacion Media Superior	32,938.40	17,627.99	42,256.38	8,310.01	8,310.01	8,310.01	8,310.01	8,310.01	0.00	0.00
-POL. SOCIAL	3,700.00	2,000.00	5,195.00	505.00	505.00	505.00	505.00	505.00	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	29,238.40	15,627.99	37,061.38	7,805.01	7,805.01	7,805.01	7,805.01	7,805.01	0.00	0.00
1-BACHILLERATO GENERAL	29,238.40	15,627.99	37,061.38	7,805.01	7,805.01	7,805.01	7,805.01	7,805.01	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	29,238.40	15,627.99	37,061.38	7,805.01	7,805.01	7,805.01	7,805.01	7,805.01	0.00	0.00
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>28,435.00</b>	<b>12,451.36</b>	<b>30,591.13</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>28,435.00</b>	<b>12,451.36</b>	<b>30,591.13</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>10,295.23</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	28,435.00	12,451.36	30,591.13	10,295.23	10,295.23	10,295.23	10,295.23	10,295.23	0.00	0.00
2-Educacion Media Superior	28,435.00	12,451.36	30,591.13	10,295.23	10,295.23	10,295.23	10,295.23	10,295.23	0.00	0.00
-POL. SOCIAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	23,435.00	12,451.36	25,591.13	10,295.23	10,295.23	10,295.23	10,295.23	10,295.23	0.00	0.00
1-BACHILLERATO GENERAL	23,435.00	12,451.36	25,591.13	10,295.23	10,295.23	10,295.23	10,295.23	10,295.23	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	23,435.00	12,451.36	25,591.13	10,295.23	10,295.23	10,295.23	10,295.23	10,295.23	0.00	0.00
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>50,204.00</b>	<b>29,276.95</b>	<b>54,810.30</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>50,204.00</b>	<b>29,276.95</b>	<b>54,810.30</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>24,670.65</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	50,204.00	29,276.95	54,810.30	24,670.65	24,670.65	24,670.65	24,670.65	24,670.65	0.00	0.00
2-Educacion Media Superior	50,204.00	29,276.95	54,810.30	24,670.65	24,670.65	24,670.65	24,670.65	24,670.65	0.00	0.00
-POL. SOCIAL	2,800.00	0.00	1,919.00	881.00	881.00	881.00	881.00	881.00	0.00	0.00
1-POL. SOCIAL	47,404.00	29,276.95	52,891.30	23,789.65	23,789.65	23,789.65	23,789.65	23,789.65	0.00	0.00
1-BACHILLERATO GENERAL	47,404.00	29,276.95	52,891.30	23,789.65	23,789.65	23,789.65	23,789.65	23,789.65	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	47,404.00	29,276.95	52,891.30	23,789.65	23,789.65	23,789.65	23,789.65	23,789.65	0.00	0.00
<b>1538-PLANTEL 38 MECATLAN</b>	<b>109,960.66</b>	<b>61,920.56</b>	<b>154,792.32</b>	<b>17,088.90</b>	<b>17,088.90</b>	<b>15,188.90</b>	<b>15,188.90</b>	<b>15,188.90</b>	<b>0.00</b>	<b>1,900.00</b>
<b>2-Desarrollo Social</b>	<b>109,960.66</b>	<b>61,920.56</b>	<b>154,792.32</b>	<b>17,088.90</b>	<b>17,088.90</b>	<b>15,188.90</b>	<b>15,188.90</b>	<b>15,188.90</b>	<b>0.00</b>	<b>1,900.00</b>
25-EDUCACION	109,960.66	61,920.56	154,792.32	17,088.90	17,088.90	15,188.90	15,188.90	15,188.90	0.00	1,900.00
2-Educacion Media Superior	109,960.66	61,920.56	154,792.32	17,088.90	17,088.90	15,188.90	15,188.90	15,188.90	0.00	1,900.00
-POL. SOCIAL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	105,960.66	61,920.56	150,792.32	17,088.90	17,088.90	15,188.90	15,188.90	15,188.90	0.00	1,900.00
1-BACHILLERATO GENERAL	105,960.66	61,920.56	150,792.32	17,088.90	17,088.90	15,188.90	15,188.90	15,188.90	0.00	1,900.00
21-EDUCACION MEDIA SUPERIOR	105,960.66	61,920.56	150,792.32	17,088.90	17,088.90	15,188.90	15,188.90	15,188.90	0.00	1,900.00
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>26,617.19</b>	<b>7,365.17</b>	<b>17,203.38</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>26,617.19</b>	<b>7,365.17</b>	<b>17,203.38</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>16,778.98</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	26,617.19	7,365.17	17,203.38	16,778.98	16,778.98	16,778.98	16,778.98	16,778.98	0.00	0.00
2-Educacion Media Superior	26,617.19	7,365.17	17,203.38	16,778.98	16,778.98	16,778.98	16,778.98	16,778.98	0.00	0.00
-POL. SOCIAL	4,225.00	0.00	4,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	22,392.19	7,365.17	12,978.38	16,778.98	16,778.98	16,778.98	16,778.98	16,778.98	0.00	0.00
1-BACHILLERATO GENERAL	22,392.19	7,365.17	12,978.38	16,778.98	16,778.98	16,778.98	16,778.98	16,778.98	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	22,392.19	7,365.17	12,978.38	16,778.98	16,778.98	16,778.98	16,778.98	16,778.98	0.00	0.00
<b>1540-PLANTEL 40 CHALCO</b>	<b>25,997.00</b>	<b>5,246.00</b>	<b>22,428.00</b>	<b>8,815.00</b>	<b>8,815.00</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>0.00</b>	<b>200.00</b>





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
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 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>25,997.00</b>	<b>5,246.00</b>	<b>22,428.00</b>	<b>8,815.00</b>	<b>8,815.00</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>0.00</b>	<b>200.00</b>
25-EDUCACION	25,997.00	5,246.00	22,428.00	8,815.00	8,815.00	8,615.00	8,615.00	8,615.00	0.00	200.00
2-Educacion Media Superior	25,997.00	5,246.00	22,428.00	8,815.00	8,815.00	8,615.00	8,615.00	8,615.00	0.00	200.00
-POL. SOCIAL	25,997.00	5,246.00	22,428.00	8,815.00	8,815.00	8,615.00	8,615.00	8,615.00	0.00	200.00
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>30,081.00</b>	<b>10,057.20</b>	<b>37,707.40</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>30,081.00</b>	<b>10,057.20</b>	<b>37,707.40</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>2,430.80</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	30,081.00	10,057.20	37,707.40	2,430.80	2,430.80	2,430.80	2,430.80	2,430.80	0.00	0.00
2-Educacion Media Superior	30,081.00	10,057.20	37,707.40	2,430.80	2,430.80	2,430.80	2,430.80	2,430.80	0.00	0.00
-POL. SOCIAL	8,200.00	3,550.00	10,950.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00
1-POL. SOCIAL	21,881.00	6,507.20	26,757.40	1,630.80	1,630.80	1,630.80	1,630.80	1,630.80	0.00	0.00
1-BACHILLERATO GENERAL	21,881.00	6,507.20	26,757.40	1,630.80	1,630.80	1,630.80	1,630.80	1,630.80	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	21,881.00	6,507.20	26,757.40	1,630.80	1,630.80	1,630.80	1,630.80	1,630.80	0.00	0.00
<b>1603-EMSAD 03 VIBORAS</b>	<b>15,500.00</b>	<b>11,850.00</b>	<b>23,314.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>15,500.00</b>	<b>11,850.00</b>	<b>23,314.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	15,500.00	11,850.00	23,314.00	4,036.00	4,036.00	4,036.00	4,036.00	4,036.00	0.00	0.00
2-Educacion Media Superior	15,500.00	11,850.00	23,314.00	4,036.00	4,036.00	4,036.00	4,036.00	4,036.00	0.00	0.00
-POL. SOCIAL	7,600.00	1,050.00	5,954.00	2,696.00	2,696.00	2,696.00	2,696.00	2,696.00	0.00	0.00
1-POL. SOCIAL	7,900.00	10,800.00	17,360.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00	0.00
1-BACHILLERATO GENERAL	7,900.00	10,800.00	17,360.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	7,900.00	10,800.00	17,360.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00	0.00
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>9,080.92</b>	<b>7,635.92</b>	<b>15,564.84</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>9,080.92</b>	<b>7,635.92</b>	<b>15,564.84</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	9,080.92	7,635.92	15,564.84	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
2-Educacion Media Superior	9,080.92	7,635.92	15,564.84	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
-POL. SOCIAL	3,500.00	2,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	5,580.92	5,635.92	10,064.84	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
1-BACHILLERATO GENERAL	5,580.92	5,635.92	10,064.84	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	5,580.92	5,635.92	10,064.84	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
<b>1605-EMSAD 05 TLALETLA</b>	<b>45,650.00</b>	<b>35,072.00</b>	<b>65,518.58</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>45,650.00</b>	<b>35,072.00</b>	<b>65,518.58</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>15,203.42</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	45,650.00	35,072.00	65,518.58	15,203.42	15,203.42	15,203.42	15,203.42	15,203.42	0.00	0.00
2-Educacion Media Superior	45,650.00	35,072.00	65,518.58	15,203.42	15,203.42	15,203.42	15,203.42	15,203.42	0.00	0.00
-POL. SOCIAL	13,650.00	9,400.00	14,641.00	8,409.00	8,409.00	8,409.00	8,409.00	8,409.00	0.00	0.00
1-POL. SOCIAL	32,000.00	25,672.00	50,877.58	6,794.42	6,794.42	6,794.42	6,794.42	6,794.42	0.00	0.00
1-BACHILLERATO GENERAL	32,000.00	25,672.00	50,877.58	6,794.42	6,794.42	6,794.42	6,794.42	6,794.42	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	32,000.00	25,672.00	50,877.58	6,794.42	6,794.42	6,794.42	6,794.42	6,794.42	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1606-EMSAD 06 PALOMAS</b>	<b>18,280.95</b>	<b>1,000.00</b>	<b>17,552.79</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>18,280.95</b>	<b>1,000.00</b>	<b>17,552.79</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>1,728.16</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	18,280.95	1,000.00	17,552.79	1,728.16	1,728.16	1,728.16	1,728.16	1,728.16	0.00	0.00
2-Educacion Media Superior	18,280.95	1,000.00	17,552.79	1,728.16	1,728.16	1,728.16	1,728.16	1,728.16	0.00	0.00
-POL. SOCIAL	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	17,380.95	1,000.00	16,652.79	1,728.16	1,728.16	1,728.16	1,728.16	1,728.16	0.00	0.00
1-BACHILLERATO GENERAL	17,380.95	1,000.00	16,652.79	1,728.16	1,728.16	1,728.16	1,728.16	1,728.16	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	17,380.95	1,000.00	16,652.79	1,728.16	1,728.16	1,728.16	1,728.16	1,728.16	0.00	0.00
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>17,500.00</b>	<b>13,986.95</b>	<b>21,142.60</b>	<b>10,344.35</b>	<b>10,344.35</b>	<b>9,106.85</b>	<b>9,106.85</b>	<b>9,106.85</b>	<b>0.00</b>	<b>1,237.50</b>
<b>2-Desarrollo Social</b>	<b>17,500.00</b>	<b>13,986.95</b>	<b>21,142.60</b>	<b>10,344.35</b>	<b>10,344.35</b>	<b>9,106.85</b>	<b>9,106.85</b>	<b>9,106.85</b>	<b>0.00</b>	<b>1,237.50</b>
25-EDUCACION	17,500.00	13,986.95	21,142.60	10,344.35	10,344.35	9,106.85	9,106.85	9,106.85	0.00	1,237.50
2-Educacion Media Superior	17,500.00	13,986.95	21,142.60	10,344.35	10,344.35	9,106.85	9,106.85	9,106.85	0.00	1,237.50
-POL. SOCIAL	4,300.00	4,854.10	7,216.60	1,937.50	1,937.50	700.00	700.00	700.00	0.00	1,237.50
1-POL. SOCIAL	13,200.00	9,132.85	13,926.00	8,406.85	8,406.85	8,406.85	8,406.85	8,406.85	0.00	0.00
1-BACHILLERATO GENERAL	13,200.00	9,132.85	13,926.00	8,406.85	8,406.85	8,406.85	8,406.85	8,406.85	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	13,200.00	9,132.85	13,926.00	8,406.85	8,406.85	8,406.85	8,406.85	8,406.85	0.00	0.00
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>10,700.00</b>	<b>3,709.68</b>	<b>5,207.78</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>10,700.00</b>	<b>3,709.68</b>	<b>5,207.78</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>9,201.90</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	10,700.00	3,709.68	5,207.78	9,201.90	9,201.90	9,201.90	9,201.90	9,201.90	0.00	0.00
2-Educacion Media Superior	10,700.00	3,709.68	5,207.78	9,201.90	9,201.90	9,201.90	9,201.90	9,201.90	0.00	0.00
-POL. SOCIAL	1,350.00	0.00	1,000.00	350.00	350.00	350.00	350.00	350.00	0.00	0.00
1-POL. SOCIAL	9,350.00	3,709.68	4,207.78	8,851.90	8,851.90	8,851.90	8,851.90	8,851.90	0.00	0.00
1-BACHILLERATO GENERAL	9,350.00	3,709.68	4,207.78	8,851.90	8,851.90	8,851.90	8,851.90	8,851.90	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	9,350.00	3,709.68	4,207.78	8,851.90	8,851.90	8,851.90	8,851.90	8,851.90	0.00	0.00
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>12,550.00</b>	<b>5,800.00</b>	<b>15,521.10</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>12,550.00</b>	<b>5,800.00</b>	<b>15,521.10</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>2,828.90</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	12,550.00	5,800.00	15,521.10	2,828.90	2,828.90	2,828.90	2,828.90	2,828.90	0.00	0.00
2-Educacion Media Superior	12,550.00	5,800.00	15,521.10	2,828.90	2,828.90	2,828.90	2,828.90	2,828.90	0.00	0.00
-POL. SOCIAL	2,050.00	2,100.00	2,050.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00
1-POL. SOCIAL	10,500.00	3,700.00	13,471.10	728.90	728.90	728.90	728.90	728.90	0.00	0.00
1-BACHILLERATO GENERAL	10,500.00	3,700.00	13,471.10	728.90	728.90	728.90	728.90	728.90	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,500.00	3,700.00	13,471.10	728.90	728.90	728.90	728.90	728.90	0.00	0.00
<b>1610-EMSAD 10 PAPANLACO</b>	<b>8,600.00</b>	<b>4,064.20</b>	<b>12,400.00</b>	<b>264.20</b>	<b>264.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.20</b>
<b>2-Desarrollo Social</b>	<b>8,600.00</b>	<b>4,064.20</b>	<b>12,400.00</b>	<b>264.20</b>	<b>264.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.20</b>
25-EDUCACION	8,600.00	4,064.20	12,400.00	264.20	264.20	0.00	0.00	0.00	0.00	264.20
2-Educacion Media Superior	8,600.00	4,064.20	12,400.00	264.20	264.20	0.00	0.00	0.00	0.00	264.20



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
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**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
-POL. SOCIAL	3,700.00	900.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	4,900.00	3,164.20	7,800.00	264.20	264.20	0.00	0.00	0.00	0.00	264.20
1-BACHILLERATO GENERAL	4,900.00	3,164.20	7,800.00	264.20	264.20	0.00	0.00	0.00	0.00	264.20
21-EDUCACION MEDIA SUPERIOR	4,900.00	3,164.20	7,800.00	264.20	264.20	0.00	0.00	0.00	0.00	264.20
<b>1611-EMSAD 11 ZACAYO</b>	<b>19,100.65</b>	<b>26,081.62</b>	<b>32,934.69</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>19,100.65</b>	<b>26,081.62</b>	<b>32,934.69</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>12,247.58</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	19,100.65	26,081.62	32,934.69	12,247.58	12,247.58	12,247.58	12,247.58	12,247.58	0.00	0.00
2-Educacion Media Superior	19,100.65	26,081.62	32,934.69	12,247.58	12,247.58	12,247.58	12,247.58	12,247.58	0.00	0.00
-POL. SOCIAL	19,100.65	14,850.00	32,700.65	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
1-POL. SOCIAL	0.00	11,231.62	234.04	10,997.58	10,997.58	10,997.58	10,997.58	10,997.58	0.00	0.00
1-BACHILLERATO GENERAL	0.00	11,231.62	234.04	10,997.58	10,997.58	10,997.58	10,997.58	10,997.58	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	11,231.62	234.04	10,997.58	10,997.58	10,997.58	10,997.58	10,997.58	0.00	0.00
<b>1612-EMSAD 12 LA PARADA</b>	<b>27,183.34</b>	<b>24,109.24</b>	<b>41,118.65</b>	<b>10,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>2-Desarrollo Social</b>	<b>27,183.34</b>	<b>24,109.24</b>	<b>41,118.65</b>	<b>10,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>9,173.93</b>	<b>1,000.00</b>	<b>1,000.00</b>
25-EDUCACION	27,183.34	24,109.24	41,118.65	10,173.93	9,173.93	9,173.93	9,173.93	9,173.93	1,000.00	1,000.00
2-Educacion Media Superior	27,183.34	24,109.24	41,118.65	10,173.93	9,173.93	9,173.93	9,173.93	9,173.93	1,000.00	1,000.00
-POL. SOCIAL	6,400.00	3,250.00	7,094.20	2,555.80	2,555.80	2,555.80	2,555.80	2,555.80	0.00	0.00
1-POL. SOCIAL	20,783.34	20,859.24	34,024.45	7,618.13	6,618.13	6,618.13	6,618.13	6,618.13	1,000.00	1,000.00
1-BACHILLERATO GENERAL	20,783.34	20,859.24	34,024.45	7,618.13	6,618.13	6,618.13	6,618.13	6,618.13	1,000.00	1,000.00
21-EDUCACION MEDIA SUPERIOR	20,783.34	20,859.24	34,024.45	7,618.13	6,618.13	6,618.13	6,618.13	6,618.13	1,000.00	1,000.00
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>24,400.00</b>	<b>6,029.50</b>	<b>8,529.50</b>	<b>21,900.00</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>7,455.51</b>	<b>7,455.51</b>
<b>2-Desarrollo Social</b>	<b>24,400.00</b>	<b>6,029.50</b>	<b>8,529.50</b>	<b>21,900.00</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>14,444.49</b>	<b>7,455.51</b>	<b>7,455.51</b>
25-EDUCACION	24,400.00	6,029.50	8,529.50	21,900.00	14,444.49	14,444.49	14,444.49	14,444.49	7,455.51	7,455.51
2-Educacion Media Superior	24,400.00	6,029.50	8,529.50	21,900.00	14,444.49	14,444.49	14,444.49	14,444.49	7,455.51	7,455.51
-POL. SOCIAL	9,400.00	0.00	0.00	9,400.00	2,500.00	2,500.00	2,500.00	2,500.00	6,900.00	6,900.00
1-POL. SOCIAL	15,000.00	6,029.50	8,529.50	12,500.00	11,944.49	11,944.49	11,944.49	11,944.49	555.51	555.51
1-BACHILLERATO GENERAL	15,000.00	6,029.50	8,529.50	12,500.00	11,944.49	11,944.49	11,944.49	11,944.49	555.51	555.51
21-EDUCACION MEDIA SUPERIOR	15,000.00	6,029.50	8,529.50	12,500.00	11,944.49	11,944.49	11,944.49	11,944.49	555.51	555.51
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>19,548.33</b>	<b>17,555.31</b>	<b>19,309.89</b>	<b>17,793.75</b>	<b>17,793.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>0.00</b>	<b>250.00</b>
<b>2-Desarrollo Social</b>	<b>19,548.33</b>	<b>17,555.31</b>	<b>19,309.89</b>	<b>17,793.75</b>	<b>17,793.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>17,543.75</b>	<b>0.00</b>	<b>250.00</b>
25-EDUCACION	19,548.33	17,555.31	19,309.89	17,793.75	17,793.75	17,543.75	17,543.75	17,543.75	0.00	250.00
2-Educacion Media Superior	19,548.33	17,555.31	19,309.89	17,793.75	17,793.75	17,543.75	17,543.75	17,543.75	0.00	250.00
-POL. SOCIAL	7,590.00	6,150.00	9,550.00	4,190.00	4,190.00	3,940.00	3,940.00	3,940.00	0.00	250.00
1-POL. SOCIAL	11,958.33	11,405.31	9,759.89	13,603.75	13,603.75	13,603.75	13,603.75	13,603.75	0.00	0.00
1-BACHILLERATO GENERAL	11,958.33	11,405.31	9,759.89	13,603.75	13,603.75	13,603.75	13,603.75	13,603.75	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	11,958.33	11,405.31	9,759.89	13,603.75	13,603.75	13,603.75	13,603.75	13,603.75	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**CLAVE LADA: (444) TEL. 8 04 18 20**  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>12,700.00</b>	<b>5,141.00</b>	<b>14,738.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>12,700.00</b>	<b>5,141.00</b>	<b>14,738.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	12,700.00	5,141.00	14,738.00	3,103.00	3,103.00	3,103.00	3,103.00	3,103.00	0.00	0.00
2-Educacion Media Superior	12,700.00	5,141.00	14,738.00	3,103.00	3,103.00	3,103.00	3,103.00	3,103.00	0.00	0.00
-POL. SOCIAL	5,800.00	1,750.00	6,452.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	0.00	0.00
1-POL. SOCIAL	6,900.00	3,391.00	8,286.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	0.00	0.00
1-BACHILLERATO GENERAL	6,900.00	3,391.00	8,286.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,900.00	3,391.00	8,286.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	0.00	0.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>12,348.00</b>	<b>9,747.00</b>	<b>9,747.00</b>	<b>12,348.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>8,050.00</b>	<b>8,050.00</b>
<b>2-Desarrollo Social</b>	<b>12,348.00</b>	<b>9,747.00</b>	<b>9,747.00</b>	<b>12,348.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>4,298.00</b>	<b>8,050.00</b>	<b>8,050.00</b>
25-EDUCACION	12,348.00	9,747.00	9,747.00	12,348.00	4,298.00	4,298.00	4,298.00	4,298.00	8,050.00	8,050.00
2-Educacion Media Superior	12,348.00	9,747.00	9,747.00	12,348.00	4,298.00	4,298.00	4,298.00	4,298.00	8,050.00	8,050.00
-POL. SOCIAL	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1-POL. SOCIAL	10,348.00	9,747.00	9,747.00	10,348.00	4,298.00	4,298.00	4,298.00	4,298.00	6,050.00	6,050.00
1-BACHILLERATO GENERAL	10,348.00	9,747.00	9,747.00	10,348.00	4,298.00	4,298.00	4,298.00	4,298.00	6,050.00	6,050.00
21-EDUCACION MEDIA SUPERIOR	10,348.00	9,747.00	9,747.00	10,348.00	4,298.00	4,298.00	4,298.00	4,298.00	6,050.00	6,050.00
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>8,700.00</b>	<b>3,758.40</b>	<b>10,682.00</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>8,700.00</b>	<b>3,758.40</b>	<b>10,682.00</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>1,776.40</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	8,700.00	3,758.40	10,682.00	1,776.40	1,776.40	1,776.40	1,776.40	1,776.40	0.00	0.00
2-Educacion Media Superior	8,700.00	3,758.40	10,682.00	1,776.40	1,776.40	1,776.40	1,776.40	1,776.40	0.00	0.00
-POL. SOCIAL	5,200.00	750.00	5,050.00	900.00	900.00	900.00	900.00	900.00	0.00	0.00
1-POL. SOCIAL	3,500.00	3,008.40	5,632.00	876.40	876.40	876.40	876.40	876.40	0.00	0.00
1-BACHILLERATO GENERAL	3,500.00	3,008.40	5,632.00	876.40	876.40	876.40	876.40	876.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	3,500.00	3,008.40	5,632.00	876.40	876.40	876.40	876.40	876.40	0.00	0.00
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>10,909.53</b>	<b>6,213.53</b>	<b>13,582.06</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>10,909.53</b>	<b>6,213.53</b>	<b>13,582.06</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>3,541.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	10,909.53	6,213.53	13,582.06	3,541.00	3,541.00	3,541.00	3,541.00	3,541.00	0.00	0.00
2-Educacion Media Superior	10,909.53	6,213.53	13,582.06	3,541.00	3,541.00	3,541.00	3,541.00	3,541.00	0.00	0.00
-POL. SOCIAL	4,600.00	3,334.53	4,749.53	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	0.00	0.00
1-POL. SOCIAL	6,309.53	2,879.00	8,832.53	356.00	356.00	356.00	356.00	356.00	0.00	0.00
1-BACHILLERATO GENERAL	6,309.53	2,879.00	8,832.53	356.00	356.00	356.00	356.00	356.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,309.53	2,879.00	8,832.53	356.00	356.00	356.00	356.00	356.00	0.00	0.00
<b>1619-EMSAD 19 COYOLES</b>	<b>13,794.05</b>	<b>10,832.05</b>	<b>10,832.05</b>	<b>13,794.05</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>9,601.65</b>	<b>9,601.65</b>
<b>2-Desarrollo Social</b>	<b>13,794.05</b>	<b>10,832.05</b>	<b>10,832.05</b>	<b>13,794.05</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>4,192.40</b>	<b>9,601.65</b>	<b>9,601.65</b>
25-EDUCACION	13,794.05	10,832.05	10,832.05	13,794.05	4,192.40	4,192.40	4,192.40	4,192.40	9,601.65	9,601.65
2-Educacion Media Superior	13,794.05	10,832.05	10,832.05	13,794.05	4,192.40	4,192.40	4,192.40	4,192.40	9,601.65	9,601.65



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**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
-POL. SOCIAL	600.00	400.00	400.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
1-POL. SOCIAL	13,194.05	10,432.05	10,432.05	13,194.05	4,192.40	4,192.40	4,192.40	4,192.40	9,001.65	9,001.65
1-BACHILLERATO GENERAL	13,194.05	10,432.05	10,432.05	13,194.05	4,192.40	4,192.40	4,192.40	4,192.40	9,001.65	9,001.65
21-EDUCACION MEDIA SUPERIOR	13,194.05	10,432.05	10,432.05	13,194.05	4,192.40	4,192.40	4,192.40	4,192.40	9,001.65	9,001.65
<b>1620-EMSAD 20 TAMAN</b>	<b>28,560.00</b>	<b>10,872.40</b>	<b>35,930.80</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>28,560.00</b>	<b>10,872.40</b>	<b>35,930.80</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>3,501.60</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	28,560.00	10,872.40	35,930.80	3,501.60	3,501.60	3,501.60	3,501.60	3,501.60	0.00	0.00
2-Educacion Media Superior	28,560.00	10,872.40	35,930.80	3,501.60	3,501.60	3,501.60	3,501.60	3,501.60	0.00	0.00
-POL. SOCIAL	9,600.00	2,850.00	10,551.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	0.00	0.00
1-POL. SOCIAL	18,960.00	8,022.40	25,379.80	1,602.60	1,602.60	1,602.60	1,602.60	1,602.60	0.00	0.00
1-BACHILLERATO GENERAL	18,960.00	8,022.40	25,379.80	1,602.60	1,602.60	1,602.60	1,602.60	1,602.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	18,960.00	8,022.40	25,379.80	1,602.60	1,602.60	1,602.60	1,602.60	1,602.60	0.00	0.00
<b>1621-EMSAD 21 LA PILA</b>	<b>28,253.00</b>	<b>12,605.87</b>	<b>30,593.60</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>28,253.00</b>	<b>12,605.87</b>	<b>30,593.60</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>10,265.27</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	28,253.00	12,605.87	30,593.60	10,265.27	10,265.27	10,265.27	10,265.27	10,265.27	0.00	0.00
2-Educacion Media Superior	28,253.00	12,605.87	30,593.60	10,265.27	10,265.27	10,265.27	10,265.27	10,265.27	0.00	0.00
-POL. SOCIAL	18,750.00	8,146.27	18,154.40	8,741.87	8,741.87	8,741.87	8,741.87	8,741.87	0.00	0.00
1-POL. SOCIAL	9,503.00	4,459.60	12,439.20	1,523.40	1,523.40	1,523.40	1,523.40	1,523.40	0.00	0.00
1-BACHILLERATO GENERAL	9,503.00	4,459.60	12,439.20	1,523.40	1,523.40	1,523.40	1,523.40	1,523.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	9,503.00	4,459.60	12,439.20	1,523.40	1,523.40	1,523.40	1,523.40	1,523.40	0.00	0.00
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>35,037.29</b>	<b>33,287.70</b>	<b>40,214.58</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>35,037.29</b>	<b>33,287.70</b>	<b>40,214.58</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>28,110.41</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	35,037.29	33,287.70	40,214.58	28,110.41	28,110.41	28,110.41	28,110.41	28,110.41	0.00	0.00
2-Educacion Media Superior	35,037.29	33,287.70	40,214.58	28,110.41	28,110.41	28,110.41	28,110.41	28,110.41	0.00	0.00
-POL. SOCIAL	23,637.29	5,637.29	28,374.58	900.00	900.00	900.00	900.00	900.00	0.00	0.00
1-POL. SOCIAL	11,400.00	27,650.41	11,840.00	27,210.41	27,210.41	27,210.41	27,210.41	27,210.41	0.00	0.00
1-BACHILLERATO GENERAL	11,400.00	27,650.41	11,840.00	27,210.41	27,210.41	27,210.41	27,210.41	27,210.41	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	11,400.00	27,650.41	11,840.00	27,210.41	27,210.41	27,210.41	27,210.41	27,210.41	0.00	0.00
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>18,220.00</b>	<b>11,591.13</b>	<b>11,945.46</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>18,220.00</b>	<b>11,591.13</b>	<b>11,945.46</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>17,865.67</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	18,220.00	11,591.13	11,945.46	17,865.67	17,865.67	17,865.67	17,865.67	17,865.67	0.00	0.00
2-Educacion Media Superior	18,220.00	11,591.13	11,945.46	17,865.67	17,865.67	17,865.67	17,865.67	17,865.67	0.00	0.00
-POL. SOCIAL	9,720.00	1,069.91	7,945.46	2,844.45	2,844.45	2,844.45	2,844.45	2,844.45	0.00	0.00
1-POL. SOCIAL	8,500.00	10,521.22	4,000.00	15,021.22	15,021.22	15,021.22	15,021.22	15,021.22	0.00	0.00
1-BACHILLERATO GENERAL	8,500.00	10,521.22	4,000.00	15,021.22	15,021.22	15,021.22	15,021.22	15,021.22	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	8,500.00	10,521.22	4,000.00	15,021.22	15,021.22	15,021.22	15,021.22	15,021.22	0.00	0.00



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**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>26,458.20</b>	<b>18,129.86</b>	<b>30,449.00</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>26,458.20</b>	<b>18,129.86</b>	<b>30,449.00</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>14,139.06</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	26,458.20	18,129.86	30,449.00	14,139.06	14,139.06	14,139.06	14,139.06	14,139.06	0.00	0.00
2-Educacion Media Superior	26,458.20	18,129.86	30,449.00	14,139.06	14,139.06	14,139.06	14,139.06	14,139.06	0.00	0.00
-POL. SOCIAL	8,600.00	1,150.00	6,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00	0.00
1-POL. SOCIAL	17,858.20	16,979.86	24,449.00	10,389.06	10,389.06	10,389.06	10,389.06	10,389.06	0.00	0.00
1-BACHILLERATO GENERAL	17,858.20	16,979.86	24,449.00	10,389.06	10,389.06	10,389.06	10,389.06	10,389.06	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	17,858.20	16,979.86	24,449.00	10,389.06	10,389.06	10,389.06	10,389.06	10,389.06	0.00	0.00
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>16,350.00</b>	<b>12,189.40</b>	<b>21,397.80</b>	<b>7,141.60</b>	<b>7,141.60</b>	<b>7,141.60</b>	<b>6,941.60</b>	<b>6,941.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>16,350.00</b>	<b>12,189.40</b>	<b>21,397.80</b>	<b>7,141.60</b>	<b>7,141.60</b>	<b>7,141.60</b>	<b>6,941.60</b>	<b>6,941.60</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	16,350.00	12,189.40	21,397.80	7,141.60	7,141.60	7,141.60	6,941.60	6,941.60	0.00	0.00
2-Educacion Media Superior	16,350.00	12,189.40	21,397.80	7,141.60	7,141.60	7,141.60	6,941.60	6,941.60	0.00	0.00
-POL. SOCIAL	5,750.00	6,800.40	12,550.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	10,600.00	5,389.00	8,847.40	7,141.60	7,141.60	7,141.60	6,941.60	6,941.60	0.00	0.00
1-BACHILLERATO GENERAL	10,600.00	5,389.00	8,847.40	7,141.60	7,141.60	7,141.60	6,941.60	6,941.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,600.00	5,389.00	8,847.40	7,141.60	7,141.60	7,141.60	6,941.60	6,941.60	0.00	0.00
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>13,000.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>13,000.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	13,000.00	5,000.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
2-Educacion Media Superior	13,000.00	5,000.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
-POL. SOCIAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	8,000.00	5,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
1-BACHILLERATO GENERAL	8,000.00	5,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	8,000.00	5,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
<b>1627-EMSAD 27 PLAZUELA</b>	<b>14,700.00</b>	<b>6,679.00</b>	<b>16,487.20</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>14,700.00</b>	<b>6,679.00</b>	<b>16,487.20</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>4,891.80</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	14,700.00	6,679.00	16,487.20	4,891.80	4,891.80	4,891.80	4,891.80	4,891.80	0.00	0.00
2-Educacion Media Superior	14,700.00	6,679.00	16,487.20	4,891.80	4,891.80	4,891.80	4,891.80	4,891.80	0.00	0.00
-POL. SOCIAL	6,800.00	1,750.00	8,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	7,900.00	4,929.00	7,937.20	4,891.80	4,891.80	4,891.80	4,891.80	4,891.80	0.00	0.00
1-BACHILLERATO GENERAL	7,900.00	4,929.00	7,937.20	4,891.80	4,891.80	4,891.80	4,891.80	4,891.80	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	7,900.00	4,929.00	7,937.20	4,891.80	4,891.80	4,891.80	4,891.80	4,891.80	0.00	0.00
<b>1628-EMSAD 28 LA PALMA</b>	<b>23,800.00</b>	<b>13,980.38</b>	<b>16,741.50</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>23,800.00</b>	<b>13,980.38</b>	<b>16,741.50</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>21,038.88</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	23,800.00	13,980.38	16,741.50	21,038.88	21,038.88	21,038.88	21,038.88	21,038.88	0.00	0.00
2-Educacion Media Superior	23,800.00	13,980.38	16,741.50	21,038.88	21,038.88	21,038.88	21,038.88	21,038.88	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
 CLAVE LADA: (444) TEL. 8 04 18 20  
**EJERCICIO 2021**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN FUNCIONAL**

(en pesos)

AL 28 DE FEBRERO DEL 2021

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
-POL. SOCIAL	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	23,200.00	13,980.38	16,141.50	21,038.88	21,038.88	21,038.88	21,038.88	21,038.88	0.00	0.00
1-BACHILLERATO GENERAL	23,200.00	13,980.38	16,141.50	21,038.88	21,038.88	21,038.88	21,038.88	21,038.88	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	23,200.00	13,980.38	16,141.50	21,038.88	21,038.88	21,038.88	21,038.88	21,038.88	0.00	0.00
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>15,703.89</b>	<b>13,902.00</b>	<b>18,455.90</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>15,703.89</b>	<b>13,902.00</b>	<b>18,455.90</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>11,149.99</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	15,703.89	13,902.00	18,455.90	11,149.99	11,149.99	11,149.99	11,149.99	11,149.99	0.00	0.00
2-Educacion Media Superior	15,703.89	13,902.00	18,455.90	11,149.99	11,149.99	11,149.99	11,149.99	11,149.99	0.00	0.00
-POL. SOCIAL	0.00	400.00	0.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00
1-POL. SOCIAL	15,703.89	13,502.00	18,455.90	10,749.99	10,749.99	10,749.99	10,749.99	10,749.99	0.00	0.00
1-BACHILLERATO GENERAL	15,703.89	13,502.00	18,455.90	10,749.99	10,749.99	10,749.99	10,749.99	10,749.99	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	15,703.89	13,502.00	18,455.90	10,749.99	10,749.99	10,749.99	10,749.99	10,749.99	0.00	0.00
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>47,460.00</b>	<b>22,298.08</b>	<b>58,836.98</b>	<b>10,921.10</b>	<b>10,921.10</b>	<b>10,671.10</b>	<b>10,671.10</b>	<b>10,671.10</b>	<b>0.00</b>	<b>250.00</b>
<b>2-Desarrollo Social</b>	<b>47,460.00</b>	<b>22,298.08</b>	<b>58,836.98</b>	<b>10,921.10</b>	<b>10,921.10</b>	<b>10,671.10</b>	<b>10,671.10</b>	<b>10,671.10</b>	<b>0.00</b>	<b>250.00</b>
25-EDUCACION	47,460.00	22,298.08	58,836.98	10,921.10	10,921.10	10,671.10	10,671.10	10,671.10	0.00	250.00
2-Educacion Media Superior	47,460.00	22,298.08	58,836.98	10,921.10	10,921.10	10,671.10	10,671.10	10,671.10	0.00	250.00
-POL. SOCIAL	9,460.00	7,682.60	14,691.50	2,451.10	2,451.10	2,201.10	2,201.10	2,201.10	0.00	250.00
1-POL. SOCIAL	38,000.00	14,615.48	44,145.48	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	0.00	0.00
1-BACHILLERATO GENERAL	38,000.00	14,615.48	44,145.48	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	38,000.00	14,615.48	44,145.48	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	0.00	0.00
<b>Total</b>	<b>1,040,021,825.28</b>	<b>193,421,019.49</b>	<b>196,422,524.48</b>	<b>1,037,020,320.29</b>	<b>101,633,703.97</b>	<b>101,626,887.27</b>	<b>101,555,819.58</b>	<b>101,555,819.58</b>	<b>935,386,616.32</b>	<b>935,393,433.02</b>

AUTORIZÓ

**LIC. ALFREDO CASTILLO SALGADO**  
DIRECTOR ADMINISTRATIVO

ELABORÓ

**C.P. CESAR FERNANDO PEREZ MORENO**  
RECURSOS FINANCIEROS DGCBSLP



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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Página: 1 / 1

ESTADO DE EJERCICIO PRESUPUESTAL POR FUENTE DE FINANCIAMIENTO  
(en pesos)

EJERCICIO 2021  
AL 28 DE FEBRERO DEL 2021

	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
RE RECURSOS ESTATALES	411,315,275.55	190,239,850.02	2,720,000.00	598,835,125.57	52,001,530.13	52,001,530.13	52,001,530.13	52,001,530.13	546,833,595.44	546,833,595.44
RF RECURSOS FEDERALES	415,202,718.08	1,042,755.31	2,244,038.51	414,001,434.88	46,121,129.40	46,120,084.40	46,050,774.71	46,050,774.71	367,880,305.48	367,881,350.48
RP RECURSOS PROPIOS	213,503,831.65	2,138,414.16	191,458,485.97	24,183,759.84	3,511,044.44	3,505,272.74	3,503,514.74	3,503,514.74	20,672,715.40	20,678,487.10
<b>Total</b>	<b>1,040,021,825.28</b>	<b>193,421,019.49</b>	<b>196,422,524.48</b>	<b>1,037,020,320.29</b>	<b>101,633,703.97</b>	<b>101,626,887.27</b>	<b>101,555,819.58</b>	<b>101,555,819.58</b>	<b>935,386,616.32</b>	<b>935,393,433.02</b>

AUTORIZÓ

ELABORÓ

\_\_\_\_\_  
**LIC. ALFREDO CASTILLO SALGADO**  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
**C.P. CESAR FERNANDO PEREZ MORENO**  
RECURSOS FINANCIEROS DGCBSLP

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES  
DEL ESTADO DE SAN LUIS POTOSÍ

# ESTADOS Financieros

## CONTACTO:

*En la Autorización, Elaboración, Emisión y Formulación de la Información.*

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