



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	885,831,998.04	544,955.40	886,376,953.44	87,816,746.36	87,613,132.69	798,560,207.08
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	83,756,906.27	83,756,906.27	769,522,225.77
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-11,364.50	388,635.50	24,317.32	24,317.32	364,318.18
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	434.20	434.20	59,565.80
1004 - JURIDICO	70,000.00	139,200.00	209,200.00	24,744.00	24,744.00	184,456.00
1005 - COMUNICACION SOCIAL	80,000.00	0.00	80,000.00	20,440.00	20,440.00	59,560.00
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1008 - ARCHIVO	25,000.00	12,000.00	37,000.00	8,408.82	8,408.82	28,591.18
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	0.00	45,000.00	897.08	897.08	44,102.92
1012 - COORDINACION ZONA MEDIA	45,000.00	0.00	45,000.00	810.00	540.00	44,190.00
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,552.50	63,552.50	40,967.50	40,967.50	22,585.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	0.00	43,750.00	0.00	0.00	43,750.00
1104 - EVALUACION EDUCATIVA	135,500.00	0.00	135,500.00	4,325.00	4,325.00	131,175.00
1105 - ORGANIZACION Y METODOS	384,500.00	0.00	384,500.00	0.00	0.00	384,500.00
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	0.00	80,980.00	0.00	0.00	80,980.00
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	0.00	80,000.00	5,111.51	5,111.51	74,888.49
1202 - SUBDIRECCION	70,000.00	11,364.50	81,364.50	23,683.95	23,683.95	57,680.55
1205 - PARAESCOLARES	1,200,000.00	-11,974.00	1,188,026.00	5,162.70	5,162.70	1,182,863.30
1206 - CONTROL ESCOLAR	450,000.00	0.00	450,000.00	8,006.11	8,006.11	441,993.89
1207 - JEFATURAS DE MATERIA	500,000.00	-47,792.51	452,207.49	85,789.57	85,789.57	366,417.92
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-18,115.00	1,960,235.00	6,052.00	6,052.00	1,954,183.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	544,955.40	634,955.40	548,995.52	363,140.19	85,959.88
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	44,054.82	41,446.69	355,945.18
1304 - RECURSOS FINANCIEROS	2,090,035.00	-275,743.40	1,814,291.60	95,897.15	95,322.16	1,718,394.45
1305 - RECURSOS MATERIALES	3,200,000.00	69,791.40	3,269,791.40	287,028.77	282,354.55	2,982,762.63
1306 - INFORMATICA	549,000.00	0.00	549,000.00	36,382.73	32,438.73	512,617.27
1307 - DISEÑO	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	58,693.01	348,693.01	100,248.05	100,248.05	248,444.96
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	5,174.50	5,174.50	39,825.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	5,355.00	5,355.00	39,645.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	0.00	1,250,000.00	142,976.56	142,976.56	1,107,023.44
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,560.00	203,560.00	20,994.01	20,994.01	182,565.99
1503 - PLANTEL 03 CEDRAL	460,000.00	9,006.00	469,006.00	64,721.10	64,721.10	404,284.90
1504 - PLANTEL 04 EL NARANJO	325,000.00	0.00	325,000.00	28,500.20	28,500.20	296,499.80
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	0.00	470,000.00	62,040.40	62,040.40	407,959.60
1506 - PLANTEL 06 VALLES I	852,000.00	2,375.00	854,375.00	95,837.32	95,837.32	758,537.68
1507 - PLANTEL 07 AHUALULCO	378,750.00	0.00	378,750.00	50,212.70	50,212.70	328,537.30
1508 - PLANTEL 08 XILITLA	300,000.00	0.00	300,000.00	43,264.29	43,264.29	256,735.71
1509 - PLANTEL 09 TANLAJAS	425,300.00	0.00	425,300.00	38,786.70	38,786.70	386,513.30
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	3,550.00	303,550.00	47,041.83	47,041.83	256,508.17
1511 - PLANTEL 11 RAYON	200,000.00	0.00	200,000.00	25,501.93	25,501.93	174,498.07
1512 - PLANTEL 12 TAMPACAN	350,000.00	0.00	350,000.00	54,924.39	54,924.39	295,075.61
1513 - PLANTEL 13 TANQUIAN	440,000.00	0.00	440,000.00	38,372.13	38,372.13	401,627.87



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	0.00	480,000.00	67,649.54	67,649.54	412,350.46
1515 - PLANTEL 15 EBANO	300,000.00	0.00	300,000.00	37,128.77	37,128.77	262,871.23
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	0.00	300,000.00	41,068.68	41,068.68	258,931.32
1517 - PLANTEL 17 SAN LUIS I	750,000.00	0.00	750,000.00	98,958.72	98,958.72	651,041.28
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	63,582.79	62,544.79	321,417.21
1519 - PLANTEL 19 SAN LUIS II	825,000.00	1,875.00	826,875.00	79,541.62	79,541.62	747,333.38
1520 - PLANTEL 20 RIOVERDE	235,000.00	1,115.00	236,115.00	47,058.89	47,058.89	189,056.11
1521 - PLANTEL 21 MATLAPA	350,000.00	4,669.00	354,669.00	68,413.94	68,413.94	286,255.06
1522 - PLANTEL 22 TAMUIN	250,000.00	0.00	250,000.00	37,009.90	37,009.90	212,990.10
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	7,923.46	7,923.46	242,076.54
1524 - PLANTEL 24 VALLES II	686,000.00	0.00	686,000.00	89,907.29	89,907.29	596,092.71
1525 - PLANTEL 25 SAN LUIS III	750,000.00	0.00	750,000.00	110,980.91	110,980.91	639,019.09
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	0.00	1,250,000.00	179,951.96	179,951.96	1,070,048.04
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	0.00	300,000.00	35,995.13	31,346.13	264,004.87
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	0.00	1,250,000.00	273,371.20	273,371.20	976,628.80
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	2,637.00	302,637.00	47,555.86	47,555.86	255,081.14
1530 - PLANTEL 30 ILLESCAS	235,000.00	1,945.00	236,945.00	32,971.70	32,971.70	203,973.30
1531 - PLANTEL 31 AQUISMON	350,000.00	0.00	350,000.00	51,442.56	51,442.56	298,557.44
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	0.00	235,000.00	16,582.13	16,582.13	218,417.87
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	2,661.00	352,661.00	43,313.71	43,313.71	309,347.29
1534 - PLANTEL 34 EL PUJAL	235,000.00	0.00	235,000.00	31,294.80	31,294.80	203,705.20
1535 - PLANTEL 35TAMBACA	235,000.00	0.00	235,000.00	25,104.89	25,104.89	209,895.11
1536 - PLANTEL 36 EST. CATORCE	235,000.00	2,750.00	237,750.00	35,883.52	35,883.52	201,866.48
1537 - PLANTEL 37 TAMAPATZ	275,000.00	0.00	275,000.00	33,079.95	33,079.95	241,920.05
1538 - PLANTEL 38 MECATLAN	375,000.00	0.00	375,000.00	41,988.38	41,988.38	333,011.62
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	0.00	125,000.00	22,416.51	22,416.51	102,583.49



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1540 - PLANTEL 40 CHALCO	200,000.00	0.00	200,000.00	16,643.20	16,643.20	183,356.80
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	1,365.00	144,046.00	21,237.88	21,237.88	122,808.12
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	12,234.00	12,234.00	57,897.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	0.00	108,831.00	19,786.18	19,786.18	89,044.82
1605 - EMSAD 05 TLALETLA	147,981.00	0.00	147,981.00	5,897.00	5,897.00	142,084.00
1606 - EMSAD 06 PALOMAS	56,631.00	0.00	56,631.00	5,722.61	5,722.61	50,908.39
1607 - EMSAD 07 STO. DOMINGO	118,131.00	0.00	118,131.00	11,545.11	11,545.11	106,585.89
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	640.00	47,521.00	4,269.80	4,269.80	43,251.20
1609 - EMSAD 09 GUADALCAZAR	73,581.00	2,590.00	76,171.00	11,938.20	11,938.20	64,232.80
1610 - EMSAD 10 PAPATLACO	56,631.00	0.00	56,631.00	15,684.29	15,684.29	40,946.71
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	10,706.32	10,706.32	49,974.68
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	5,240.00	5,240.00	98,191.00
1613 - EMSAD 13 TAMPAXAL	133,431.00	0.00	133,431.00	15,210.22	15,210.22	118,220.78
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	11,082.00	11,082.00	98,349.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	0.00	56,631.00	6,810.00	6,810.00	49,821.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	0.00	88,131.00	14,338.40	14,338.40	73,792.60
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	660.00	57,291.00	9,269.71	9,269.71	48,021.29
1618 - EMSAD 18 EL CARRIZAL	56,631.00	0.00	56,631.00	6,284.27	6,284.27	50,346.73
1619 - EMSAD 19 COYOLES	55,581.00	0.00	55,581.00	5,083.00	5,083.00	50,498.00
1620 - EMSAD 20 TAMAN	151,281.00	0.00	151,281.00	23,578.02	23,578.02	127,702.98
1621 - EMSAD 21 LA PILA	92,031.00	0.00	92,031.00	8,958.00	8,958.00	83,073.00
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	23,352.39	23,352.39	92,678.61
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,125.00	92,556.00	14,670.30	14,670.30	77,885.70
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	0.00	92,781.00	12,059.60	12,059.60	80,721.40





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>885,831,998.04</b>	<b>544,955.40</b>	<b>886,376,953.44</b>	<b>87,816,746.36</b>	<b>87,613,132.69</b>	<b>798,560,207.08</b>