



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Marzo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>885,831,998.04</b>	<b>545,405.40</b>	<b>886,377,403.44</b>	<b>134,918,640.85</b>	<b>134,909,525.16</b>	<b>751,458,762.59</b>
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	128,794,821.27	128,794,821.27	724,484,310.77
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-11,364.50	388,635.50	69,900.77	69,900.77	318,734.73
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	5,094.70	5,094.70	54,905.30
1004 - JURIDICO	70,000.00	140,592.79	210,592.79	45,162.29	45,162.29	165,430.50
1005 - COMUNICACION SOCIAL	80,000.00	0.00	80,000.00	20,440.00	20,440.00	59,560.00
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1008 - ARCHIVO	25,000.00	42,000.00	67,000.00	16,408.82	16,408.82	50,591.18
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	0.00	45,000.00	897.08	897.08	44,102.92
1012 - COORDINACION ZONA MEDIA	45,000.00	0.00	45,000.00	810.00	810.00	44,190.00
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,552.50	63,552.50	40,967.50	40,967.50	22,585.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	0.00	43,750.00	0.00	0.00	43,750.00
1104 - EVALUACION EDUCATIVA	135,500.00	-2,375.00	133,125.00	10,219.47	10,219.47	122,905.53
1105 - ORGANIZACION Y METODOS	384,500.00	0.00	384,500.00	4,322.50	4,322.50	380,177.50
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	0.00	80,980.00	0.00	0.00	80,980.00
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	0.00	80,000.00	6,986.51	6,986.51	73,013.49
1202 - SUBDIRECCION	70,000.00	11,364.50	81,364.50	23,683.95	23,683.95	57,680.55
1205 - PARAESCOLARES	1,200,000.00	-25,714.00	1,174,286.00	24,782.40	24,782.40	1,149,503.60
1206 - CONTROL ESCOLAR	450,000.00	0.00	450,000.00	8,763.11	8,763.11	441,236.89
1207 - JEFATURAS DE MATERIA	500,000.00	-61,458.51	438,541.49	85,789.57	85,789.57	352,751.92
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-26,109.00	1,952,241.00	8,940.98	8,940.98	1,943,300.02



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**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Marzo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	544,955.40	634,955.40	548,995.52	548,995.52	85,959.88
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	56,687.62	52,276.92	343,312.38
1304 - RECURSOS FINANCIEROS	2,090,035.00	-348,976.59	1,741,058.41	117,424.77	116,849.78	1,623,633.64
1305 - RECURSOS MATERIALES	3,200,000.00	70,241.40	3,270,241.40	477,491.59	477,491.59	2,792,749.81
1306 - INFORMATICA	549,000.00	0.00	549,000.00	84,660.21	84,660.21	464,339.79
1307 - DISEÑO	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	65,538.01	355,538.01	125,738.02	125,738.02	229,799.99
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	7,164.50	7,164.50	37,835.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	6,755.00	6,755.00	38,245.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	0.00	1,250,000.00	227,185.52	227,185.52	1,022,814.48
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,560.00	203,560.00	42,794.03	42,794.03	160,765.97
1503 - PLANTEL 03 CEDRAL	460,000.00	17,000.00	477,000.00	106,340.96	106,340.96	370,659.04
1504 - PLANTEL 04 EL NARANJO	325,000.00	0.00	325,000.00	54,255.77	54,255.77	270,744.23
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	0.00	470,000.00	93,651.86	93,651.86	376,348.14
1506 - PLANTEL 06 VALLES I	852,000.00	21,107.00	873,107.00	169,967.92	169,967.92	703,139.08
1507 - PLANTEL 07 AHUALULCO	378,750.00	0.00	378,750.00	97,913.37	97,913.37	280,836.63
1508 - PLANTEL 08 XILITLA	300,000.00	0.00	300,000.00	67,706.50	67,706.50	232,293.50
1509 - PLANTEL 09 TANLAJAS	425,300.00	0.00	425,300.00	49,013.01	49,013.01	376,286.99
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	3,550.00	303,550.00	85,958.82	85,958.82	217,591.18
1511 - PLANTEL 11 RAYON	200,000.00	0.00	200,000.00	44,018.47	44,018.47	155,981.53
1512 - PLANTEL 12 TAMPACAN	350,000.00	5,220.00	355,220.00	76,179.70	76,179.70	279,040.30
1513 - PLANTEL 13 TANQUIAN	440,000.00	0.00	440,000.00	65,935.53	65,935.53	374,064.47



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**Al 31 de Marzo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	0.00	480,000.00	81,856.80	81,856.80	398,143.20
1515 - PLANTEL 15 EBANO	300,000.00	0.00	300,000.00	61,678.30	61,678.30	238,321.70
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	6,821.00	306,821.00	79,591.93	79,591.93	227,229.07
1517 - PLANTEL 17 SAN LUIS I	750,000.00	0.00	750,000.00	172,042.12	172,042.12	577,957.88
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	115,880.50	114,842.50	269,119.50
1519 - PLANTEL 19 SAN LUIS II	825,000.00	5,375.00	830,375.00	127,033.11	127,033.11	703,341.89
1520 - PLANTEL 20 RIOVERDE	235,000.00	1,115.00	236,115.00	59,778.25	59,778.25	176,336.75
1521 - PLANTEL 21 MATLAPA	350,000.00	4,669.00	354,669.00	92,147.31	92,147.31	262,521.69
1522 - PLANTEL 22 TAMUIN	250,000.00	0.00	250,000.00	56,428.22	56,428.22	193,571.78
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	14,290.38	14,290.38	235,709.62
1524 - PLANTEL 24 VALLES II	686,000.00	0.00	686,000.00	159,384.00	159,384.00	526,616.00
1525 - PLANTEL 25 SAN LUIS III	750,000.00	1,148.40	751,148.40	173,606.40	173,606.40	577,542.00
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	0.00	1,250,000.00	309,235.23	309,235.23	940,764.77
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	0.00	300,000.00	64,595.13	63,126.13	235,404.87
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	0.00	1,250,000.00	374,039.83	374,039.83	875,960.17
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	2,637.00	302,637.00	75,616.51	75,616.51	227,020.49
1530 - PLANTEL 30 ILLESCAS	235,000.00	1,945.00	236,945.00	69,289.70	69,289.70	167,655.30
1531 - PLANTEL 31 AQUISMON	350,000.00	0.00	350,000.00	77,218.80	77,218.80	272,781.20
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	0.00	235,000.00	40,184.98	40,184.98	194,815.02
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	11,996.00	361,996.00	83,731.54	83,731.54	278,264.46
1534 - PLANTEL 34 EL PUJAL	235,000.00	14,020.00	249,020.00	65,701.24	65,701.24	183,318.76
1535 - PLANTEL 35TAMBACA	235,000.00	0.00	235,000.00	42,335.35	41,495.35	192,664.65
1536 - PLANTEL 36 EST. CATORCE	235,000.00	2,750.00	237,750.00	52,564.43	51,781.43	185,185.57
1537 - PLANTEL 37 TAMAPATZ	275,000.00	0.00	275,000.00	53,606.28	53,606.28	221,393.72
1538 - PLANTEL 38 MECATLAN	375,000.00	0.00	375,000.00	73,483.38	73,483.38	301,516.62
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	0.00	125,000.00	31,951.10	31,951.10	93,048.90



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1540 - PLANTEL 40 CHALCO	200,000.00	0.00	200,000.00	47,363.04	47,363.04	152,636.96
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	1,365.00	144,046.00	33,687.08	33,687.08	110,358.92
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	15,888.00	15,888.00	54,243.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	0.00	108,831.00	28,782.82	28,782.82	80,048.18
1605 - EMSAD 05 TLALETLA	147,981.00	0.00	147,981.00	14,056.01	14,056.01	133,924.99
1606 - EMSAD 06 PALOMAS	56,631.00	0.00	56,631.00	11,199.90	11,199.90	45,431.10
1607 - EMSAD 07 STO. DOMINGO	118,131.00	0.00	118,131.00	21,089.97	21,089.97	97,041.03
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	640.00	47,521.00	7,629.90	7,629.90	39,891.10
1609 - EMSAD 09 GUADALCAZAR	73,581.00	8,590.00	82,171.00	21,940.64	21,940.64	60,230.36
1610 - EMSAD 10 PAPTALCO	56,631.00	0.00	56,631.00	19,910.99	19,910.99	36,720.01
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	13,561.68	13,561.68	47,119.32
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	7,240.00	7,240.00	96,191.00
1613 - EMSAD 13 TAMPAXAL	133,431.00	0.00	133,431.00	18,621.02	18,621.02	114,809.98
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	13,682.00	13,682.00	95,749.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	0.00	56,631.00	11,764.00	11,764.00	44,867.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	0.00	88,131.00	21,078.40	21,078.40	67,052.60
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	660.00	57,291.00	13,849.11	13,849.11	43,441.89
1618 - EMSAD 18 EL CARRIZAL	56,631.00	0.00	56,631.00	13,470.04	13,470.04	43,160.96
1619 - EMSAD 19 COYOLES	55,581.00	0.00	55,581.00	8,744.00	8,744.00	46,837.00
1620 - EMSAD 20 TAMAN	151,281.00	0.00	151,281.00	34,590.02	34,590.02	116,690.98
1621 - EMSAD 21 LA PILA	92,031.00	0.00	92,031.00	15,149.53	15,149.53	76,881.47
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	30,984.39	30,984.39	85,046.61
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,125.00	92,556.00	20,670.30	20,670.30	71,885.70
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	0.00	92,781.00	17,359.70	17,359.70	75,421.30





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**Al 31 de Marzo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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**Al 31 de Marzo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Marzo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>885,831,998.04</b>	<b>545,405.40</b>	<b>886,377,403.44</b>	<b>134,918,640.85</b>	<b>134,909,525.16</b>	<b>751,458,762.59</b>