



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO
(en pesos)

EJERCICIO 2014

AL 28 DE FEBRERO DEL 2014

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000 SERVICIOS PERSONALES	677,273,527.30	8,095,279.28	70,174,876.10	615,193,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	44,554,426.62	544,554,426.62
1100 REMUNERACIONES AL PERSONA	278,120,080.40	0.00	7,047,868.54	271,072,211.86	42,631,464.03	42,631,464.03	42,631,464.03	42,631,464.03	228,440,747.83	228,440,747.83
1300 REMUNERACIONES ADICIONALE	196,069,244.15	7,488,729.89	33,056,626.84	170,501,347.20	13,679,055.28	13,679,055.28	13,679,055.28	13,679,055.28	156,822,291.92	156,822,291.92
1400 SEGURIDAD SOCIAL	86,638,204.22	398,832.99	89,350.74	86,947,686.47	8,899,964.36	8,899,964.36	8,899,964.36	8,899,964.36	78,047,722.11	78,047,722.11
1500 OTRAS PRESTACIONES SOCIALE	100,412,291.15	207,716.40	29,981,029.98	70,638,977.57	4,005,636.20	4,005,636.20	4,005,636.20	4,005,636.20	66,633,341.37	66,633,341.37
1700 PAGO DE ESTIMULOS A SERVIDO	16,033,707.38	0.00	0.00	16,033,707.38	1,423,383.99	1,423,383.99	1,423,383.99	1,423,383.99	14,610,323.39	14,610,323.39
2000 MATERIALES Y SUMINISTROS	3,178,288.77	1,347,452.93	1,647,339.88	2,878,401.82	1,684,575.98	1,660,905.38	1,587,607.21	1,587,607.21	1,193,825.84	1,217,496.44
2100 MATERIALES DE ADMINISTRACIO	2,129,733.47	549,426.70	1,094,664.29	1,584,495.88	884,162.29	876,902.48	823,232.07	823,232.07	700,333.59	707,593.40
2200 ALIMENTOS Y UTENSILIOS	115,025.88	113,241.23	71,532.94	156,734.17	87,768.71	87,449.61	83,761.60	83,761.60	68,965.46	69,284.56
2300 MATERIAS PRIMAS Y MATERIALE	75,582.96	0.00	8,949.73	66,633.23	0.00	0.00	0.00	0.00	66,633.23	66,633.23
2400 MATERIALES Y ARTICULOS DE C	318,008.70	177,648.42	139,390.92	356,266.20	198,951.12	198,951.12	197,443.12	197,443.12	157,315.08	157,315.08
2500 PRODUCTOS QUIMICOS FARMAC	14,360.17	24,009.43	12,805.59	25,564.01	21,542.85	21,542.85	21,542.85	21,542.85	4,021.16	4,021.16
2600 COMBUSTIBLES LUBRICANTES Y	421,452.49	431,575.96	262,807.19	590,221.26	427,385.59	411,392.50	407,527.23	407,527.23	162,835.67	178,828.76
2700 VESTUARIO BLANCOS PRENDAS	66,246.50	6,753.03	32,535.81	40,463.72	14,123.04	14,123.04	12,623.04	12,623.04	26,340.68	26,340.68
2900 HERRAMIENTAS REFACCIONES Y	37,878.60	44,798.16	24,653.41	58,023.35	50,642.38	50,543.78	41,477.30	41,477.30	7,380.97	7,479.57
3000 SERVICIOS GENERALES	3,753,846.60	1,587,783.08	2,126,280.18	3,215,349.50	2,245,556.85	2,231,921.31	2,173,137.12	2,173,137.12	969,792.65	983,428.19
3100 SERVICIOS BASICOS	1,452,575.29	433,069.47	730,117.98	1,155,526.78	891,147.71	890,212.71	871,290.96	871,290.96	264,379.07	265,314.07
3200 SERVICIOS DE ARRENDAMIENTO	42,000.00	25,087.10	13,952.70	53,134.40	43,408.40	43,408.40	42,352.80	42,352.80	9,726.00	9,726.00
3300 SERVICIOS PROFESIONALES CIE	742,807.00	216,890.63	397,004.59	562,693.04	382,513.17	382,298.57	373,047.91	373,047.91	180,179.87	180,394.47
3400 SERVICIOS FINANCIEROS BANCA	115,869.00	77,667.09	106,429.17	87,106.92	62,245.43	62,037.55	62,037.55	62,037.55	24,861.49	25,069.37
3500 SERVICIOS DE INSTALACION REP	685,656.70	440,832.49	405,198.67	721,290.52	485,517.58	485,517.58	459,226.40	459,226.40	235,772.94	235,772.94
3600 SERVICIOS DE COM. SOCIAL Y PU	76,111.00	32,503.60	64,447.64	44,166.96	25,270.96	25,270.96	25,270.96	25,270.96	18,896.00	18,896.00
3700 SERVICIOS DE TRASLADO Y VIAT	516,573.61	318,173.93	307,146.83	527,600.71	306,519.68	294,527.62	294,527.62	294,527.62	221,081.03	233,073.09
3800 SERVICIOS OFICIALES	8,709.00	5,638.92	3,747.60	10,600.32	2,734.92	2,734.92	2,734.92	2,734.92	7,865.40	7,865.40
3900 OTROS SERVICIOS GENERALES	113,545.00	37,919.85	98,235.00	53,229.85	46,199.00	45,913.00	42,648.00	42,648.00	7,030.85	7,316.85
4000 TRANSFERENCIAS, ASIG, SUBSIDIOS Y O	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4400 AYUDAS SOCIALES	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 BIENES MUEBLES, INMUEBLES E INTANG	389,899.00	48,990.19	233,362.82	205,526.37	27,265.00	27,265.00	37,965.00	37,965.00	178,261.37	178,261.37
5100 MOBILIARIO Y EQUIPO DE ADMIN	339,599.00	28,108.83	205,011.14	162,696.69	26,065.00	26,065.00	36,765.00	36,765.00	136,631.69	136,631.69
5200 MOBILIARIO Y EQUIPO EDUCACIO	20,000.00	18,600.00	23,118.72	15,481.28	1,200.00	1,200.00	1,200.00	1,200.00	14,281.28	14,281.28
5300 EQUIPO E INSTRUMENTAL MEDIC	7,000.00	2,281.36	5,232.96	4,048.40	0.00	0.00	0.00	0.00	4,048.40	4,048.40
5600 MAQUINARIA OTROS EQUIPOS Y	23,300.00	0.00	0.00	23,300.00	0.00	0.00	0.00	0.00	23,300.00	23,300.00
6000 INVERSION PUBLICA	0.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6100 OBRA PUBLICA EN BIENES DE DO	0.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	684,601,161.67	11,084,655.48	74,192,608.98	621,493,208.17	74,596,901.69	74,559,595.55	74,438,213.19	74,438,213.19	46,896,306.48	546,933,612.62



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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO
(en pesos)

EJERCICIO 2014
AL 28 DE FEBRERO DEL 2014

Clasificador por objeto del gasto

Aprobado

Ampliaciones

Reducciones

Modificado

Comprometido

Devengado

Ejercido

Pagado

Disponible

Crédito
(Modificado
-Devengado)