



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>677,269,837.80</b>	<b>8,095,279.28</b>	<b>70,172,186.60</b>	<b>615,192,930.48</b>	<b>107,663,361.05</b>	<b>107,663,361.05</b>	<b>107,663,361.05</b>	<b>107,663,361.05</b>	<b>507,529,569.43</b>	<b>507,529,569.43</b>
<b>2-Desarrollo Social</b>	<b>677,269,837.80</b>	<b>8,095,279.28</b>	<b>70,172,186.60</b>	<b>615,192,930.48</b>	<b>107,663,361.05</b>	<b>107,663,361.05</b>	<b>107,663,361.05</b>	<b>107,663,361.05</b>	<b>507,529,569.43</b>	<b>507,529,569.43</b>
25-EDUCACION	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	107,663,361.05	107,663,361.05	107,663,361.05	107,663,361.05	507,529,569.43	507,529,569.43
2-Educacion Media Superior	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	107,663,361.05	107,663,361.05	107,663,361.05	107,663,361.05	507,529,569.43	507,529,569.43
1-POL. SOCIAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	107,663,361.05	107,663,361.05	107,663,361.05	107,663,361.05	507,529,569.43	507,529,569.43
1-BACHILLERATO GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	107,663,361.05	107,663,361.05	107,663,361.05	107,663,361.05	507,529,569.43	507,529,569.43
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	107,663,361.05	107,663,361.05	107,663,361.05	107,663,361.05	507,529,569.43	507,529,569.43
<b>1002-SECRETARIA PARTICULAR</b>	<b>239,800.00</b>	<b>676,968.84</b>	<b>329,969.06</b>	<b>586,799.78</b>	<b>569,508.11</b>	<b>568,005.13</b>	<b>568,005.13</b>	<b>568,005.13</b>	<b>17,291.67</b>	<b>18,794.65</b>
<b>2-Desarrollo Social</b>	<b>239,800.00</b>	<b>676,968.84</b>	<b>329,969.06</b>	<b>586,799.78</b>	<b>569,508.11</b>	<b>568,005.13</b>	<b>568,005.13</b>	<b>568,005.13</b>	<b>17,291.67</b>	<b>18,794.65</b>
25-EDUCACION	239,800.00	676,968.84	329,969.06	586,799.78	569,508.11	568,005.13	568,005.13	568,005.13	17,291.67	18,794.65
2-Educacion Media Superior	239,800.00	676,968.84	329,969.06	586,799.78	569,508.11	568,005.13	568,005.13	568,005.13	17,291.67	18,794.65
1-POL. SOCIAL	239,800.00	676,968.84	329,969.06	586,799.78	569,508.11	568,005.13	568,005.13	568,005.13	17,291.67	18,794.65
1-BACHILLERATO GENERAL	239,800.00	676,968.84	329,969.06	586,799.78	569,508.11	568,005.13	568,005.13	568,005.13	17,291.67	18,794.65
21-EDUCACION MEDIA SUPERIOR	239,800.00	676,968.84	329,969.06	586,799.78	569,508.11	568,005.13	568,005.13	568,005.13	17,291.67	18,794.65
<b>1003-AUDITORIA INTERNA</b>	<b>26,278.90</b>	<b>500.00</b>	<b>18,672.54</b>	<b>8,106.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,106.36</b>	<b>8,106.36</b>
<b>2-Desarrollo Social</b>	<b>26,278.90</b>	<b>500.00</b>	<b>18,672.54</b>	<b>8,106.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,106.36</b>	<b>8,106.36</b>
25-EDUCACION	26,278.90	500.00	18,672.54	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
2-Educacion Media Superior	26,278.90	500.00	18,672.54	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
1-POL. SOCIAL	26,278.90	500.00	18,672.54	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
1-BACHILLERATO GENERAL	26,278.90	500.00	18,672.54	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
21-EDUCACION MEDIA SUPERIOR	26,278.90	500.00	18,672.54	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
<b>1004-JURIDICO</b>	<b>7,978.33</b>	<b>37,230.50</b>	<b>18,870.50</b>	<b>26,338.33</b>	<b>11,690.34</b>	<b>11,690.34</b>	<b>11,690.34</b>	<b>11,690.34</b>	<b>14,647.99</b>	<b>14,647.99</b>
<b>2-Desarrollo Social</b>	<b>7,978.33</b>	<b>37,230.50</b>	<b>18,870.50</b>	<b>26,338.33</b>	<b>11,690.34</b>	<b>11,690.34</b>	<b>11,690.34</b>	<b>11,690.34</b>	<b>14,647.99</b>	<b>14,647.99</b>
25-EDUCACION	7,978.33	37,230.50	18,870.50	26,338.33	11,690.34	11,690.34	11,690.34	11,690.34	14,647.99	14,647.99
2-Educacion Media Superior	7,978.33	37,230.50	18,870.50	26,338.33	11,690.34	11,690.34	11,690.34	11,690.34	14,647.99	14,647.99
1-POL. SOCIAL	7,978.33	37,230.50	18,870.50	26,338.33	11,690.34	11,690.34	11,690.34	11,690.34	14,647.99	14,647.99
1-BACHILLERATO GENERAL	7,978.33	37,230.50	18,870.50	26,338.33	11,690.34	11,690.34	11,690.34	11,690.34	14,647.99	14,647.99
21-EDUCACION MEDIA SUPERIOR	7,978.33	37,230.50	18,870.50	26,338.33	11,690.34	11,690.34	11,690.34	11,690.34	14,647.99	14,647.99
<b>1005-COMUNICACION SOCIAL</b>	<b>41,469.00</b>	<b>12,522.60</b>	<b>34,135.49</b>	<b>19,856.11</b>	<b>9,242.96</b>	<b>9,242.96</b>	<b>9,242.96</b>	<b>9,242.96</b>	<b>10,613.15</b>	<b>10,613.15</b>
<b>2-Desarrollo Social</b>	<b>41,469.00</b>	<b>12,522.60</b>	<b>34,135.49</b>	<b>19,856.11</b>	<b>9,242.96</b>	<b>9,242.96</b>	<b>9,242.96</b>	<b>9,242.96</b>	<b>10,613.15</b>	<b>10,613.15</b>
25-EDUCACION	41,469.00	12,522.60	34,135.49	19,856.11	9,242.96	9,242.96	9,242.96	9,242.96	10,613.15	10,613.15
2-Educacion Media Superior	41,469.00	12,522.60	34,135.49	19,856.11	9,242.96	9,242.96	9,242.96	9,242.96	10,613.15	10,613.15
1-POL. SOCIAL	41,469.00	12,522.60	34,135.49	19,856.11	9,242.96	9,242.96	9,242.96	9,242.96	10,613.15	10,613.15
1-BACHILLERATO GENERAL	41,469.00	12,522.60	34,135.49	19,856.11	9,242.96	9,242.96	9,242.96	9,242.96	10,613.15	10,613.15
21-EDUCACION MEDIA SUPERIOR	41,469.00	12,522.60	34,135.49	19,856.11	9,242.96	9,242.96	9,242.96	9,242.96	10,613.15	10,613.15
<b>1006-UNIDAD DE ARMONIZACION CONTABLE</b>	<b>403,150.95</b>	<b>137,523.50</b>	<b>161,220.79</b>	<b>379,453.66</b>	<b>130,523.50</b>	<b>130,523.50</b>	<b>127,633.50</b>	<b>127,633.50</b>	<b>248,930.16</b>	<b>248,930.16</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



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<b>2-Desarrollo Social</b>	<b>403,150.95</b>	<b>137,523.50</b>	<b>161,220.79</b>	<b>379,453.66</b>	<b>130,523.50</b>	<b>130,523.50</b>	<b>127,633.50</b>	<b>127,633.50</b>	<b>248,930.16</b>	<b>248,930.16</b>
25-EDUCACION	403,150.95	137,523.50	161,220.79	379,453.66	130,523.50	130,523.50	127,633.50	127,633.50	248,930.16	248,930.16
2-Educacion Media Superior	403,150.95	137,523.50	161,220.79	379,453.66	130,523.50	130,523.50	127,633.50	127,633.50	248,930.16	248,930.16
1-POL. SOCIAL	403,150.95	137,523.50	161,220.79	379,453.66	130,523.50	130,523.50	127,633.50	127,633.50	248,930.16	248,930.16
1-BACHILLERATO GENERAL	403,150.95	137,523.50	161,220.79	379,453.66	130,523.50	130,523.50	127,633.50	127,633.50	248,930.16	248,930.16
21-EDUCACION MEDIA SUPERIOR	403,150.95	137,523.50	161,220.79	379,453.66	130,523.50	130,523.50	127,633.50	127,633.50	248,930.16	248,930.16
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>25,013.47</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>25,013.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,013.47</b>	<b>25,013.47</b>
<b>2-Desarrollo Social</b>	<b>25,013.47</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>25,013.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,013.47</b>	<b>25,013.47</b>
25-EDUCACION	25,013.47	1,800.00	1,800.00	25,013.47	0.00	0.00	0.00	0.00	25,013.47	25,013.47
2-Educacion Media Superior	25,013.47	1,800.00	1,800.00	25,013.47	0.00	0.00	0.00	0.00	25,013.47	25,013.47
1-POL. SOCIAL	25,013.47	1,800.00	1,800.00	25,013.47	0.00	0.00	0.00	0.00	25,013.47	25,013.47
1-BACHILLERATO GENERAL	25,013.47	1,800.00	1,800.00	25,013.47	0.00	0.00	0.00	0.00	25,013.47	25,013.47
21-EDUCACION MEDIA SUPERIOR	25,013.47	1,800.00	1,800.00	25,013.47	0.00	0.00	0.00	0.00	25,013.47	25,013.47
<b>1008-ARCHIVO</b>	<b>4,747.25</b>	<b>4,747.00</b>	<b>4,747.00</b>	<b>4,747.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747.25</b>	<b>4,747.25</b>
<b>2-Desarrollo Social</b>	<b>4,747.25</b>	<b>4,747.00</b>	<b>4,747.00</b>	<b>4,747.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,747.25</b>	<b>4,747.25</b>
25-EDUCACION	4,747.25	4,747.00	4,747.00	4,747.25	0.00	0.00	0.00	0.00	4,747.25	4,747.25
2-Educacion Media Superior	4,747.25	4,747.00	4,747.00	4,747.25	0.00	0.00	0.00	0.00	4,747.25	4,747.25
1-POL. SOCIAL	4,747.25	4,747.00	4,747.00	4,747.25	0.00	0.00	0.00	0.00	4,747.25	4,747.25
1-BACHILLERATO GENERAL	4,747.25	4,747.00	4,747.00	4,747.25	0.00	0.00	0.00	0.00	4,747.25	4,747.25
21-EDUCACION MEDIA SUPERIOR	4,747.25	4,747.00	4,747.00	4,747.25	0.00	0.00	0.00	0.00	4,747.25	4,747.25
<b>1009-COORDINACION CENTRO ALTIPLANO 1</b>	<b>13,983.76</b>	<b>304.50</b>	<b>970.78</b>	<b>13,317.48</b>	<b>912.52</b>	<b>912.52</b>	<b>912.52</b>	<b>912.52</b>	<b>12,404.96</b>	<b>12,404.96</b>
<b>2-Desarrollo Social</b>	<b>13,983.76</b>	<b>304.50</b>	<b>970.78</b>	<b>13,317.48</b>	<b>912.52</b>	<b>912.52</b>	<b>912.52</b>	<b>912.52</b>	<b>12,404.96</b>	<b>12,404.96</b>
25-EDUCACION	13,983.76	304.50	970.78	13,317.48	912.52	912.52	912.52	912.52	12,404.96	12,404.96
2-Educacion Media Superior	13,983.76	304.50	970.78	13,317.48	912.52	912.52	912.52	912.52	12,404.96	12,404.96
1-POL. SOCIAL	13,983.76	304.50	970.78	13,317.48	912.52	912.52	912.52	912.52	12,404.96	12,404.96
1-BACHILLERATO GENERAL	13,983.76	304.50	970.78	13,317.48	912.52	912.52	912.52	912.52	12,404.96	12,404.96
21-EDUCACION MEDIA SUPERIOR	13,983.76	304.50	970.78	13,317.48	912.52	912.52	912.52	912.52	12,404.96	12,404.96
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>24,695.20</b>	<b>5,898.90</b>	<b>7,708.40</b>	<b>22,885.70</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>19,254.10</b>	<b>19,254.10</b>
<b>2-Desarrollo Social</b>	<b>24,695.20</b>	<b>5,898.90</b>	<b>7,708.40</b>	<b>22,885.70</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>19,254.10</b>	<b>19,254.10</b>
25-EDUCACION	24,695.20	5,898.90	7,708.40	22,885.70	3,631.60	3,631.60	3,631.60	3,631.60	19,254.10	19,254.10
2-Educacion Media Superior	24,695.20	5,898.90	7,708.40	22,885.70	3,631.60	3,631.60	3,631.60	3,631.60	19,254.10	19,254.10
1-POL. SOCIAL	24,695.20	5,898.90	7,708.40	22,885.70	3,631.60	3,631.60	3,631.60	3,631.60	19,254.10	19,254.10
1-BACHILLERATO GENERAL	24,695.20	5,898.90	7,708.40	22,885.70	3,631.60	3,631.60	3,631.60	3,631.60	19,254.10	19,254.10
21-EDUCACION MEDIA SUPERIOR	24,695.20	5,898.90	7,708.40	22,885.70	3,631.60	3,631.60	3,631.60	3,631.60	19,254.10	19,254.10
<b>1011-COORDINACION ZONA CENTRO</b>	<b>11,828.37</b>	<b>4,293.00</b>	<b>7,797.55</b>	<b>8,323.82</b>	<b>2,109.02</b>	<b>1,955.02</b>	<b>1,955.02</b>	<b>1,955.02</b>	<b>6,214.80</b>	<b>6,368.80</b>
<b>2-Desarrollo Social</b>	<b>11,828.37</b>	<b>4,293.00</b>	<b>7,797.55</b>	<b>8,323.82</b>	<b>2,109.02</b>	<b>1,955.02</b>	<b>1,955.02</b>	<b>1,955.02</b>	<b>6,214.80</b>	<b>6,368.80</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	11,828.37	4,293.00	7,797.55	8,323.82	2,109.02	1,955.02	1,955.02	1,955.02	6,214.80	6,368.80
2-Educacion Media Superior	11,828.37	4,293.00	7,797.55	8,323.82	2,109.02	1,955.02	1,955.02	1,955.02	6,214.80	6,368.80
1-POL. SOCIAL	11,828.37	4,293.00	7,797.55	8,323.82	2,109.02	1,955.02	1,955.02	1,955.02	6,214.80	6,368.80
1-BACHILLERATO GENERAL	11,828.37	4,293.00	7,797.55	8,323.82	2,109.02	1,955.02	1,955.02	1,955.02	6,214.80	6,368.80
21-EDUCACION MEDIA SUPERIOR	11,828.37	4,293.00	7,797.55	8,323.82	2,109.02	1,955.02	1,955.02	1,955.02	6,214.80	6,368.80
<b>1012-COORDINACION ZONA MEDIA</b>	<b>13,983.76</b>	<b>7,824.90</b>	<b>3,149.96</b>	<b>18,658.70</b>	<b>5,048.99</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>13,609.71</b>	<b>18,358.70</b>
<b>2-Desarrollo Social</b>	<b>13,983.76</b>	<b>7,824.90</b>	<b>3,149.96</b>	<b>18,658.70</b>	<b>5,048.99</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>13,609.71</b>	<b>18,358.70</b>
25-EDUCACION	13,983.76	7,824.90	3,149.96	18,658.70	5,048.99	300.00	300.00	300.00	13,609.71	18,358.70
2-Educacion Media Superior	13,983.76	7,824.90	3,149.96	18,658.70	5,048.99	300.00	300.00	300.00	13,609.71	18,358.70
1-POL. SOCIAL	13,983.76	7,824.90	3,149.96	18,658.70	5,048.99	300.00	300.00	300.00	13,609.71	18,358.70
1-BACHILLERATO GENERAL	13,983.76	7,824.90	3,149.96	18,658.70	5,048.99	300.00	300.00	300.00	13,609.71	18,358.70
21-EDUCACION MEDIA SUPERIOR	13,983.76	7,824.90	3,149.96	18,658.70	5,048.99	300.00	300.00	300.00	13,609.71	18,358.70
<b>1103-PLANEACION EDUCATIVA</b>	<b>52,140.00</b>	<b>14,535.00</b>	<b>50,485.85</b>	<b>16,189.15</b>	<b>4,593.81</b>	<b>3,533.81</b>	<b>3,533.81</b>	<b>3,533.81</b>	<b>11,595.34</b>	<b>12,655.34</b>
<b>2-Desarrollo Social</b>	<b>52,140.00</b>	<b>14,535.00</b>	<b>50,485.85</b>	<b>16,189.15</b>	<b>4,593.81</b>	<b>3,533.81</b>	<b>3,533.81</b>	<b>3,533.81</b>	<b>11,595.34</b>	<b>12,655.34</b>
25-EDUCACION	52,140.00	14,535.00	50,485.85	16,189.15	4,593.81	3,533.81	3,533.81	3,533.81	11,595.34	12,655.34
2-Educacion Media Superior	52,140.00	14,535.00	50,485.85	16,189.15	4,593.81	3,533.81	3,533.81	3,533.81	11,595.34	12,655.34
1-POL. SOCIAL	52,140.00	14,535.00	50,485.85	16,189.15	4,593.81	3,533.81	3,533.81	3,533.81	11,595.34	12,655.34
1-BACHILLERATO GENERAL	52,140.00	14,535.00	50,485.85	16,189.15	4,593.81	3,533.81	3,533.81	3,533.81	11,595.34	12,655.34
21-EDUCACION MEDIA SUPERIOR	52,140.00	14,535.00	50,485.85	16,189.15	4,593.81	3,533.81	3,533.81	3,533.81	11,595.34	12,655.34
<b>1104-EVALUACION EDUCATIVA</b>	<b>20,957.30</b>	<b>4,000.00</b>	<b>16,675.00</b>	<b>8,282.30</b>	<b>172.26</b>	<b>172.26</b>	<b>172.26</b>	<b>172.26</b>	<b>8,110.04</b>	<b>8,110.04</b>
<b>2-Desarrollo Social</b>	<b>20,957.30</b>	<b>4,000.00</b>	<b>16,675.00</b>	<b>8,282.30</b>	<b>172.26</b>	<b>172.26</b>	<b>172.26</b>	<b>172.26</b>	<b>8,110.04</b>	<b>8,110.04</b>
25-EDUCACION	20,957.30	4,000.00	16,675.00	8,282.30	172.26	172.26	172.26	172.26	8,110.04	8,110.04
2-Educacion Media Superior	20,957.30	4,000.00	16,675.00	8,282.30	172.26	172.26	172.26	172.26	8,110.04	8,110.04
1-POL. SOCIAL	20,957.30	4,000.00	16,675.00	8,282.30	172.26	172.26	172.26	172.26	8,110.04	8,110.04
1-BACHILLERATO GENERAL	20,957.30	4,000.00	16,675.00	8,282.30	172.26	172.26	172.26	172.26	8,110.04	8,110.04
21-EDUCACION MEDIA SUPERIOR	20,957.30	4,000.00	16,675.00	8,282.30	172.26	172.26	172.26	172.26	8,110.04	8,110.04
<b>1105-ORGANIZACION Y METODOS</b>	<b>15,161.51</b>	<b>0.00</b>	<b>13,000.00</b>	<b>2,161.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161.51</b>	<b>2,161.51</b>
<b>2-Desarrollo Social</b>	<b>15,161.51</b>	<b>0.00</b>	<b>13,000.00</b>	<b>2,161.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161.51</b>	<b>2,161.51</b>
25-EDUCACION	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
2-Educacion Media Superior	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
1-POL. SOCIAL	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
1-BACHILLERATO GENERAL	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
21-EDUCACION MEDIA SUPERIOR	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
<b>1106-CAPACITACIONES PARA EL TRABAJO</b>	<b>34,320.56</b>	<b>17,731.56</b>	<b>24,117.90</b>	<b>27,934.22</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>25,592.22</b>	<b>25,592.22</b>
<b>2-Desarrollo Social</b>	<b>34,320.56</b>	<b>17,731.56</b>	<b>24,117.90</b>	<b>27,934.22</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>2,342.00</b>	<b>25,592.22</b>	<b>25,592.22</b>
25-EDUCACION	34,320.56	17,731.56	24,117.90	27,934.22	2,342.00	2,342.00	2,342.00	2,342.00	25,592.22	25,592.22



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	34,320.56	17,731.56	24,117.90	27,934.22	2,342.00	2,342.00	2,342.00	2,342.00	25,592.22	25,592.22
1-POL. SOCIAL	34,320.56	17,731.56	24,117.90	27,934.22	2,342.00	2,342.00	2,342.00	2,342.00	25,592.22	25,592.22
1-BACHILLERATO GENERAL	34,320.56	17,731.56	24,117.90	27,934.22	2,342.00	2,342.00	2,342.00	2,342.00	25,592.22	25,592.22
21-EDUCACION MEDIA SUPERIOR	34,320.56	17,731.56	24,117.90	27,934.22	2,342.00	2,342.00	2,342.00	2,342.00	25,592.22	25,592.22
<b>1202-SUBDIRECCION</b>	<b>17,709.00</b>	<b>6,000.00</b>	<b>16,528.35</b>	<b>7,180.65</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>5,305.65</b>	<b>5,305.65</b>
<b>2-Desarrollo Social</b>	<b>17,709.00</b>	<b>6,000.00</b>	<b>16,528.35</b>	<b>7,180.65</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>5,305.65</b>	<b>5,305.65</b>
25-EDUCACION	17,709.00	6,000.00	16,528.35	7,180.65	1,875.00	1,875.00	1,875.00	1,875.00	5,305.65	5,305.65
2-Educacion Media Superior	17,709.00	6,000.00	16,528.35	7,180.65	1,875.00	1,875.00	1,875.00	1,875.00	5,305.65	5,305.65
1-POL. SOCIAL	17,709.00	6,000.00	16,528.35	7,180.65	1,875.00	1,875.00	1,875.00	1,875.00	5,305.65	5,305.65
1-BACHILLERATO GENERAL	17,709.00	6,000.00	16,528.35	7,180.65	1,875.00	1,875.00	1,875.00	1,875.00	5,305.65	5,305.65
21-EDUCACION MEDIA SUPERIOR	17,709.00	6,000.00	16,528.35	7,180.65	1,875.00	1,875.00	1,875.00	1,875.00	5,305.65	5,305.65
<b>1203-SELECCION Y CAPACITACION DE PERSONA</b>	<b>187,150.84</b>	<b>13,683.05</b>	<b>180,193.40</b>	<b>20,640.49</b>	<b>17,203.00</b>	<b>17,203.00</b>	<b>17,203.00</b>	<b>17,203.00</b>	<b>3,437.49</b>	<b>3,437.49</b>
<b>2-Desarrollo Social</b>	<b>187,150.84</b>	<b>13,683.05</b>	<b>180,193.40</b>	<b>20,640.49</b>	<b>17,203.00</b>	<b>17,203.00</b>	<b>17,203.00</b>	<b>17,203.00</b>	<b>3,437.49</b>	<b>3,437.49</b>
25-EDUCACION	187,150.84	13,683.05	180,193.40	20,640.49	17,203.00	17,203.00	17,203.00	17,203.00	3,437.49	3,437.49
2-Educacion Media Superior	187,150.84	13,683.05	180,193.40	20,640.49	17,203.00	17,203.00	17,203.00	17,203.00	3,437.49	3,437.49
1-POL. SOCIAL	187,150.84	13,683.05	180,193.40	20,640.49	17,203.00	17,203.00	17,203.00	17,203.00	3,437.49	3,437.49
1-BACHILLERATO GENERAL	187,150.84	13,683.05	180,193.40	20,640.49	17,203.00	17,203.00	17,203.00	17,203.00	3,437.49	3,437.49
21-EDUCACION MEDIA SUPERIOR	187,150.84	13,683.05	180,193.40	20,640.49	17,203.00	17,203.00	17,203.00	17,203.00	3,437.49	3,437.49
<b>1204-SERVICIOS EDUCATIVOS</b>	<b>59,362.46</b>	<b>6,452.00</b>	<b>36,952.00</b>	<b>28,862.46</b>	<b>5,888.75</b>	<b>5,888.75</b>	<b>5,888.75</b>	<b>5,888.75</b>	<b>22,973.71</b>	<b>22,973.71</b>
<b>2-Desarrollo Social</b>	<b>59,362.46</b>	<b>6,452.00</b>	<b>36,952.00</b>	<b>28,862.46</b>	<b>5,888.75</b>	<b>5,888.75</b>	<b>5,888.75</b>	<b>5,888.75</b>	<b>22,973.71</b>	<b>22,973.71</b>
25-EDUCACION	59,362.46	6,452.00	36,952.00	28,862.46	5,888.75	5,888.75	5,888.75	5,888.75	22,973.71	22,973.71
2-Educacion Media Superior	59,362.46	6,452.00	36,952.00	28,862.46	5,888.75	5,888.75	5,888.75	5,888.75	22,973.71	22,973.71
1-POL. SOCIAL	59,362.46	6,452.00	36,952.00	28,862.46	5,888.75	5,888.75	5,888.75	5,888.75	22,973.71	22,973.71
1-BACHILLERATO GENERAL	59,362.46	6,452.00	36,952.00	28,862.46	5,888.75	5,888.75	5,888.75	5,888.75	22,973.71	22,973.71
21-EDUCACION MEDIA SUPERIOR	59,362.46	6,452.00	36,952.00	28,862.46	5,888.75	5,888.75	5,888.75	5,888.75	22,973.71	22,973.71
<b>1205-PARAESCOLARES</b>	<b>150,000.00</b>	<b>321,190.84</b>	<b>333,339.72</b>	<b>137,851.12</b>	<b>14,854.67</b>	<b>14,294.85</b>	<b>3,909.85</b>	<b>3,909.85</b>	<b>122,996.45</b>	<b>123,556.27</b>
<b>2-Desarrollo Social</b>	<b>150,000.00</b>	<b>321,190.84</b>	<b>333,339.72</b>	<b>137,851.12</b>	<b>14,854.67</b>	<b>14,294.85</b>	<b>3,909.85</b>	<b>3,909.85</b>	<b>122,996.45</b>	<b>123,556.27</b>
25-EDUCACION	150,000.00	321,190.84	333,339.72	137,851.12	14,854.67	14,294.85	3,909.85	3,909.85	122,996.45	123,556.27
2-Educacion Media Superior	150,000.00	321,190.84	333,339.72	137,851.12	14,854.67	14,294.85	3,909.85	3,909.85	122,996.45	123,556.27
1-POL. SOCIAL	150,000.00	321,190.84	333,339.72	137,851.12	14,854.67	14,294.85	3,909.85	3,909.85	122,996.45	123,556.27
1-BACHILLERATO GENERAL	150,000.00	321,190.84	333,339.72	137,851.12	14,854.67	14,294.85	3,909.85	3,909.85	122,996.45	123,556.27
21-EDUCACION MEDIA SUPERIOR	150,000.00	321,190.84	333,339.72	137,851.12	14,854.67	14,294.85	3,909.85	3,909.85	122,996.45	123,556.27
<b>1206-CONTROL ESCOLAR</b>	<b>440,459.36</b>	<b>47,289.39</b>	<b>436,681.79</b>	<b>51,066.96</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>35,834.96</b>	<b>35,834.96</b>
<b>2-Desarrollo Social</b>	<b>440,459.36</b>	<b>47,289.39</b>	<b>436,681.79</b>	<b>51,066.96</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>35,834.96</b>	<b>35,834.96</b>
25-EDUCACION	440,459.36	47,289.39	436,681.79	51,066.96	15,232.00	15,232.00	15,232.00	15,232.00	35,834.96	35,834.96
2-Educacion Media Superior	440,459.36	47,289.39	436,681.79	51,066.96	15,232.00	15,232.00	15,232.00	15,232.00	35,834.96	35,834.96



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	440,459.36	47,289.39	436,681.79	51,066.96	15,232.00	15,232.00	15,232.00	15,232.00	35,834.96	35,834.96
1-BACHILLERATO GENERAL	440,459.36	47,289.39	436,681.79	51,066.96	15,232.00	15,232.00	15,232.00	15,232.00	35,834.96	35,834.96
21-EDUCACION MEDIA SUPERIOR	440,459.36	47,289.39	436,681.79	51,066.96	15,232.00	15,232.00	15,232.00	15,232.00	35,834.96	35,834.96
<b>1207-JEFATURAS DE MATERIA</b>	<b>413,941.44</b>	<b>59,475.98</b>	<b>252,404.01</b>	<b>221,013.41</b>	<b>107,657.90</b>	<b>105,433.90</b>	<b>105,433.90</b>	<b>105,433.90</b>	<b>113,355.51</b>	<b>115,579.51</b>
<b>2-Desarrollo Social</b>	<b>413,941.44</b>	<b>59,475.98</b>	<b>252,404.01</b>	<b>221,013.41</b>	<b>107,657.90</b>	<b>105,433.90</b>	<b>105,433.90</b>	<b>105,433.90</b>	<b>113,355.51</b>	<b>115,579.51</b>
25-EDUCACION	413,941.44	59,475.98	252,404.01	221,013.41	107,657.90	105,433.90	105,433.90	105,433.90	113,355.51	115,579.51
2-Educacion Media Superior	413,941.44	59,475.98	252,404.01	221,013.41	107,657.90	105,433.90	105,433.90	105,433.90	113,355.51	115,579.51
1-POL. SOCIAL	413,941.44	59,475.98	252,404.01	221,013.41	107,657.90	105,433.90	105,433.90	105,433.90	113,355.51	115,579.51
1-BACHILLERATO GENERAL	413,941.44	59,475.98	252,404.01	221,013.41	107,657.90	105,433.90	105,433.90	105,433.90	113,355.51	115,579.51
21-EDUCACION MEDIA SUPERIOR	413,941.44	59,475.98	252,404.01	221,013.41	107,657.90	105,433.90	105,433.90	105,433.90	113,355.51	115,579.51
<b>1208-UNIDAD DE ESTRUCTURAS DOCENTES</b>	<b>16,556.78</b>	<b>1,000.00</b>	<b>10,582.54</b>	<b>6,974.24</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>	<b>6,254.24</b>	<b>6,254.24</b>
<b>2-Desarrollo Social</b>	<b>16,556.78</b>	<b>1,000.00</b>	<b>10,582.54</b>	<b>6,974.24</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>	<b>6,254.24</b>	<b>6,254.24</b>
25-EDUCACION	16,556.78	1,000.00	10,582.54	6,974.24	720.00	720.00	720.00	720.00	6,254.24	6,254.24
2-Educacion Media Superior	16,556.78	1,000.00	10,582.54	6,974.24	720.00	720.00	720.00	720.00	6,254.24	6,254.24
1-POL. SOCIAL	16,556.78	1,000.00	10,582.54	6,974.24	720.00	720.00	720.00	720.00	6,254.24	6,254.24
1-BACHILLERATO GENERAL	16,556.78	1,000.00	10,582.54	6,974.24	720.00	720.00	720.00	720.00	6,254.24	6,254.24
21-EDUCACION MEDIA SUPERIOR	16,556.78	1,000.00	10,582.54	6,974.24	720.00	720.00	720.00	720.00	6,254.24	6,254.24
<b>1303-RECURSOS HUMANOS</b>	<b>184,790.56</b>	<b>31,459.00</b>	<b>50,183.40</b>	<b>166,066.16</b>	<b>31,813.22</b>	<b>31,813.22</b>	<b>31,813.22</b>	<b>31,813.22</b>	<b>134,252.94</b>	<b>134,252.94</b>
<b>2-Desarrollo Social</b>	<b>184,790.56</b>	<b>31,459.00</b>	<b>50,183.40</b>	<b>166,066.16</b>	<b>31,813.22</b>	<b>31,813.22</b>	<b>31,813.22</b>	<b>31,813.22</b>	<b>134,252.94</b>	<b>134,252.94</b>
25-EDUCACION	184,790.56	31,459.00	50,183.40	166,066.16	31,813.22	31,813.22	31,813.22	31,813.22	134,252.94	134,252.94
2-Educacion Media Superior	184,790.56	31,459.00	50,183.40	166,066.16	31,813.22	31,813.22	31,813.22	31,813.22	134,252.94	134,252.94
1-POL. SOCIAL	184,790.56	31,459.00	50,183.40	166,066.16	31,813.22	31,813.22	31,813.22	31,813.22	134,252.94	134,252.94
1-BACHILLERATO GENERAL	184,790.56	31,459.00	50,183.40	166,066.16	31,813.22	31,813.22	31,813.22	31,813.22	134,252.94	134,252.94
21-EDUCACION MEDIA SUPERIOR	184,790.56	31,459.00	50,183.40	166,066.16	31,813.22	31,813.22	31,813.22	31,813.22	134,252.94	134,252.94
<b>1304-RECURSOS FINANCIEROS</b>	<b>129,806.73</b>	<b>1,005,551.12</b>	<b>1,024,002.44</b>	<b>111,355.41</b>	<b>30,101.14</b>	<b>30,101.14</b>	<b>29,927.14</b>	<b>29,927.14</b>	<b>81,254.27</b>	<b>81,254.27</b>
<b>2-Desarrollo Social</b>	<b>129,806.73</b>	<b>1,005,551.12</b>	<b>1,024,002.44</b>	<b>111,355.41</b>	<b>30,101.14</b>	<b>30,101.14</b>	<b>29,927.14</b>	<b>29,927.14</b>	<b>81,254.27</b>	<b>81,254.27</b>
25-EDUCACION	129,806.73	1,005,551.12	1,024,002.44	111,355.41	30,101.14	30,101.14	29,927.14	29,927.14	81,254.27	81,254.27
2-Educacion Media Superior	129,806.73	1,005,551.12	1,024,002.44	111,355.41	30,101.14	30,101.14	29,927.14	29,927.14	81,254.27	81,254.27
1-POL. SOCIAL	129,806.73	1,005,551.12	1,024,002.44	111,355.41	30,101.14	30,101.14	29,927.14	29,927.14	81,254.27	81,254.27
1-BACHILLERATO GENERAL	129,806.73	1,005,551.12	1,024,002.44	111,355.41	30,101.14	30,101.14	29,927.14	29,927.14	81,254.27	81,254.27
21-EDUCACION MEDIA SUPERIOR	129,806.73	1,005,551.12	1,024,002.44	111,355.41	30,101.14	30,101.14	29,927.14	29,927.14	81,254.27	81,254.27
<b>1305-RECURSOS MATERIALES</b>	<b>932,583.03</b>	<b>775,453.36</b>	<b>1,097,090.18</b>	<b>610,946.21</b>	<b>322,934.34</b>	<b>322,934.34</b>	<b>322,934.34</b>	<b>322,934.34</b>	<b>288,011.87</b>	<b>288,011.87</b>
<b>2-Desarrollo Social</b>	<b>932,583.03</b>	<b>775,453.36</b>	<b>1,097,090.18</b>	<b>610,946.21</b>	<b>322,934.34</b>	<b>322,934.34</b>	<b>322,934.34</b>	<b>322,934.34</b>	<b>288,011.87</b>	<b>288,011.87</b>
25-EDUCACION	932,583.03	775,453.36	1,097,090.18	610,946.21	322,934.34	322,934.34	322,934.34	322,934.34	288,011.87	288,011.87
2-Educacion Media Superior	932,583.03	775,453.36	1,097,090.18	610,946.21	322,934.34	322,934.34	322,934.34	322,934.34	288,011.87	288,011.87
1-POL. SOCIAL	932,583.03	775,453.36	1,097,090.18	610,946.21	322,934.34	322,934.34	322,934.34	322,934.34	288,011.87	288,011.87



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	932,583.03	775,453.36	1,097,090.18	610,946.21	322,934.34	322,934.34	322,934.34	322,934.34	288,011.87	288,011.87
21-EDUCACION MEDIA SUPERIOR	932,583.03	775,453.36	1,097,090.18	610,946.21	322,934.34	322,934.34	322,934.34	322,934.34	288,011.87	288,011.87
<b>1306-INFORMATICA</b>	<b>67,692.16</b>	<b>33,023.76</b>	<b>63,696.57</b>	<b>37,019.35</b>	<b>5,483.00</b>	<b>5,483.00</b>	<b>5,483.00</b>	<b>5,483.00</b>	<b>31,536.35</b>	<b>31,536.35</b>
<b>2-Desarrollo Social</b>	<b>67,692.16</b>	<b>33,023.76</b>	<b>63,696.57</b>	<b>37,019.35</b>	<b>5,483.00</b>	<b>5,483.00</b>	<b>5,483.00</b>	<b>5,483.00</b>	<b>31,536.35</b>	<b>31,536.35</b>
25-EDUCACION	67,692.16	33,023.76	63,696.57	37,019.35	5,483.00	5,483.00	5,483.00	5,483.00	31,536.35	31,536.35
2-Educacion Media Superior	67,692.16	33,023.76	63,696.57	37,019.35	5,483.00	5,483.00	5,483.00	5,483.00	31,536.35	31,536.35
1-POL. SOCIAL	67,692.16	33,023.76	63,696.57	37,019.35	5,483.00	5,483.00	5,483.00	5,483.00	31,536.35	31,536.35
1-BACHILLERATO GENERAL	67,692.16	33,023.76	63,696.57	37,019.35	5,483.00	5,483.00	5,483.00	5,483.00	31,536.35	31,536.35
21-EDUCACION MEDIA SUPERIOR	67,692.16	33,023.76	63,696.57	37,019.35	5,483.00	5,483.00	5,483.00	5,483.00	31,536.35	31,536.35
<b>1307-DISEÑO</b>	<b>93,153.92</b>	<b>20,025.20</b>	<b>28,639.76</b>	<b>84,539.36</b>	<b>21,842.46</b>	<b>21,842.46</b>	<b>20,079.26</b>	<b>20,079.26</b>	<b>62,696.90</b>	<b>62,696.90</b>
<b>2-Desarrollo Social</b>	<b>93,153.92</b>	<b>20,025.20</b>	<b>28,639.76</b>	<b>84,539.36</b>	<b>21,842.46</b>	<b>21,842.46</b>	<b>20,079.26</b>	<b>20,079.26</b>	<b>62,696.90</b>	<b>62,696.90</b>
25-EDUCACION	93,153.92	20,025.20	28,639.76	84,539.36	21,842.46	21,842.46	20,079.26	20,079.26	62,696.90	62,696.90
2-Educacion Media Superior	93,153.92	20,025.20	28,639.76	84,539.36	21,842.46	21,842.46	20,079.26	20,079.26	62,696.90	62,696.90
1-POL. SOCIAL	93,153.92	20,025.20	28,639.76	84,539.36	21,842.46	21,842.46	20,079.26	20,079.26	62,696.90	62,696.90
1-BACHILLERATO GENERAL	93,153.92	20,025.20	28,639.76	84,539.36	21,842.46	21,842.46	20,079.26	20,079.26	62,696.90	62,696.90
21-EDUCACION MEDIA SUPERIOR	93,153.92	20,025.20	28,639.76	84,539.36	21,842.46	21,842.46	20,079.26	20,079.26	62,696.90	62,696.90
<b>1401-OFICINA DEL TITULAR</b>	<b>54,458.00</b>	<b>48,981.75</b>	<b>43,012.25</b>	<b>60,427.50</b>	<b>48,830.75</b>	<b>48,830.75</b>	<b>48,830.75</b>	<b>48,830.75</b>	<b>11,596.75</b>	<b>11,596.75</b>
<b>2-Desarrollo Social</b>	<b>54,458.00</b>	<b>48,981.75</b>	<b>43,012.25</b>	<b>60,427.50</b>	<b>48,830.75</b>	<b>48,830.75</b>	<b>48,830.75</b>	<b>48,830.75</b>	<b>11,596.75</b>	<b>11,596.75</b>
25-EDUCACION	54,458.00	48,981.75	43,012.25	60,427.50	48,830.75	48,830.75	48,830.75	48,830.75	11,596.75	11,596.75
2-Educacion Media Superior	54,458.00	48,981.75	43,012.25	60,427.50	48,830.75	48,830.75	48,830.75	48,830.75	11,596.75	11,596.75
1-POL. SOCIAL	54,458.00	48,981.75	43,012.25	60,427.50	48,830.75	48,830.75	48,830.75	48,830.75	11,596.75	11,596.75
1-BACHILLERATO GENERAL	54,458.00	48,981.75	43,012.25	60,427.50	48,830.75	48,830.75	48,830.75	48,830.75	11,596.75	11,596.75
21-EDUCACION MEDIA SUPERIOR	54,458.00	48,981.75	43,012.25	60,427.50	48,830.75	48,830.75	48,830.75	48,830.75	11,596.75	11,596.75
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>3,894.00</b>	<b>1,424.00</b>	<b>2,956.00</b>	<b>2,362.00</b>	<b>2,207.75</b>	<b>1,991.13</b>	<b>1,991.13</b>	<b>1,991.13</b>	<b>154.25</b>	<b>370.87</b>
<b>2-Desarrollo Social</b>	<b>3,894.00</b>	<b>1,424.00</b>	<b>2,956.00</b>	<b>2,362.00</b>	<b>2,207.75</b>	<b>1,991.13</b>	<b>1,991.13</b>	<b>1,991.13</b>	<b>154.25</b>	<b>370.87</b>
25-EDUCACION	3,894.00	1,424.00	2,956.00	2,362.00	2,207.75	1,991.13	1,991.13	1,991.13	154.25	370.87
2-Educacion Media Superior	3,894.00	1,424.00	2,956.00	2,362.00	2,207.75	1,991.13	1,991.13	1,991.13	154.25	370.87
1-POL. SOCIAL	3,894.00	1,424.00	2,956.00	2,362.00	2,207.75	1,991.13	1,991.13	1,991.13	154.25	370.87
1-BACHILLERATO GENERAL	3,894.00	1,424.00	2,956.00	2,362.00	2,207.75	1,991.13	1,991.13	1,991.13	154.25	370.87
21-EDUCACION MEDIA SUPERIOR	3,894.00	1,424.00	2,956.00	2,362.00	2,207.75	1,991.13	1,991.13	1,991.13	154.25	370.87
<b>1403-COORDINACION ZONA HUASTECA NORTE 2</b>	<b>4,005.00</b>	<b>750.00</b>	<b>3,361.00</b>	<b>1,394.00</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>150.00</b>	<b>150.00</b>
<b>2-Desarrollo Social</b>	<b>4,005.00</b>	<b>750.00</b>	<b>3,361.00</b>	<b>1,394.00</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>150.00</b>	<b>150.00</b>
25-EDUCACION	4,005.00	750.00	3,361.00	1,394.00	1,244.00	1,244.00	1,244.00	1,244.00	150.00	150.00
2-Educacion Media Superior	4,005.00	750.00	3,361.00	1,394.00	1,244.00	1,244.00	1,244.00	1,244.00	150.00	150.00
1-POL. SOCIAL	4,005.00	750.00	3,361.00	1,394.00	1,244.00	1,244.00	1,244.00	1,244.00	150.00	150.00
1-BACHILLERATO GENERAL	4,005.00	750.00	3,361.00	1,394.00	1,244.00	1,244.00	1,244.00	1,244.00	150.00	150.00



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	4,005.00	750.00	3,361.00	1,394.00	1,244.00	1,244.00	1,244.00	1,244.00	150.00	150.00
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>2,322.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,322.62</b>	<b>660.00</b>	<b>660.00</b>	<b>660.00</b>	<b>660.00</b>	<b>1,662.62</b>	<b>1,662.62</b>
<b>2-Desarrollo Social</b>	<b>2,322.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,322.62</b>	<b>660.00</b>	<b>660.00</b>	<b>660.00</b>	<b>660.00</b>	<b>1,662.62</b>	<b>1,662.62</b>
25-EDUCACION	2,322.62	0.00	0.00	2,322.62	660.00	660.00	660.00	660.00	1,662.62	1,662.62
2-Educacion Media Superior	2,322.62	0.00	0.00	2,322.62	660.00	660.00	660.00	660.00	1,662.62	1,662.62
1-POL. SOCIAL	2,322.62	0.00	0.00	2,322.62	660.00	660.00	660.00	660.00	1,662.62	1,662.62
1-BACHILLERATO GENERAL	2,322.62	0.00	0.00	2,322.62	660.00	660.00	660.00	660.00	1,662.62	1,662.62
21-EDUCACION MEDIA SUPERIOR	2,322.62	0.00	0.00	2,322.62	660.00	660.00	660.00	660.00	1,662.62	1,662.62
<b>1405-COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>4,514.00</b>	<b>0.00</b>	<b>4,032.00</b>	<b>482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.00</b>	<b>482.00</b>
<b>2-Desarrollo Social</b>	<b>4,514.00</b>	<b>0.00</b>	<b>4,032.00</b>	<b>482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.00</b>	<b>482.00</b>
25-EDUCACION	4,514.00	0.00	4,032.00	482.00	0.00	0.00	0.00	0.00	482.00	482.00
2-Educacion Media Superior	4,514.00	0.00	4,032.00	482.00	0.00	0.00	0.00	0.00	482.00	482.00
1-POL. SOCIAL	4,514.00	0.00	4,032.00	482.00	0.00	0.00	0.00	0.00	482.00	482.00
1-BACHILLERATO GENERAL	4,514.00	0.00	4,032.00	482.00	0.00	0.00	0.00	0.00	482.00	482.00
21-EDUCACION MEDIA SUPERIOR	4,514.00	0.00	4,032.00	482.00	0.00	0.00	0.00	0.00	482.00	482.00
<b>1406-COORDINACION ZONA HUASTECA SUR 1</b>	<b>4,594.00</b>	<b>1,136.00</b>	<b>286.00</b>	<b>5,444.00</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>1,423.00</b>	<b>1,423.00</b>
<b>2-Desarrollo Social</b>	<b>4,594.00</b>	<b>1,136.00</b>	<b>286.00</b>	<b>5,444.00</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>1,423.00</b>	<b>1,423.00</b>
25-EDUCACION	4,594.00	1,136.00	286.00	5,444.00	4,021.00	4,021.00	4,021.00	4,021.00	1,423.00	1,423.00
2-Educacion Media Superior	4,594.00	1,136.00	286.00	5,444.00	4,021.00	4,021.00	4,021.00	4,021.00	1,423.00	1,423.00
1-POL. SOCIAL	4,594.00	1,136.00	286.00	5,444.00	4,021.00	4,021.00	4,021.00	4,021.00	1,423.00	1,423.00
1-BACHILLERATO GENERAL	4,594.00	1,136.00	286.00	5,444.00	4,021.00	4,021.00	4,021.00	4,021.00	1,423.00	1,423.00
21-EDUCACION MEDIA SUPERIOR	4,594.00	1,136.00	286.00	5,444.00	4,021.00	4,021.00	4,021.00	4,021.00	1,423.00	1,423.00
<b>1407-COORDINACION ZONA HUASTECA SUR 2</b>	<b>2,593.75</b>	<b>1,841.00</b>	<b>1,318.00</b>	<b>3,116.75</b>	<b>1,330.25</b>	<b>1,330.25</b>	<b>1,330.25</b>	<b>1,330.25</b>	<b>1,786.50</b>	<b>1,786.50</b>
<b>2-Desarrollo Social</b>	<b>2,593.75</b>	<b>1,841.00</b>	<b>1,318.00</b>	<b>3,116.75</b>	<b>1,330.25</b>	<b>1,330.25</b>	<b>1,330.25</b>	<b>1,330.25</b>	<b>1,786.50</b>	<b>1,786.50</b>
25-EDUCACION	2,593.75	1,841.00	1,318.00	3,116.75	1,330.25	1,330.25	1,330.25	1,330.25	1,786.50	1,786.50
2-Educacion Media Superior	2,593.75	1,841.00	1,318.00	3,116.75	1,330.25	1,330.25	1,330.25	1,330.25	1,786.50	1,786.50
1-POL. SOCIAL	2,593.75	1,841.00	1,318.00	3,116.75	1,330.25	1,330.25	1,330.25	1,330.25	1,786.50	1,786.50
1-BACHILLERATO GENERAL	2,593.75	1,841.00	1,318.00	3,116.75	1,330.25	1,330.25	1,330.25	1,330.25	1,786.50	1,786.50
21-EDUCACION MEDIA SUPERIOR	2,593.75	1,841.00	1,318.00	3,116.75	1,330.25	1,330.25	1,330.25	1,330.25	1,786.50	1,786.50
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>486,710.96</b>	<b>335,743.65</b>	<b>361,613.74</b>	<b>460,840.87</b>	<b>352,852.96</b>	<b>352,852.96</b>	<b>352,852.96</b>	<b>352,852.96</b>	<b>107,987.91</b>	<b>107,987.91</b>
<b>2-Desarrollo Social</b>	<b>486,710.96</b>	<b>335,743.65</b>	<b>361,613.74</b>	<b>460,840.87</b>	<b>352,852.96</b>	<b>352,852.96</b>	<b>352,852.96</b>	<b>352,852.96</b>	<b>107,987.91</b>	<b>107,987.91</b>
25-EDUCACION	486,710.96	335,743.65	361,613.74	460,840.87	352,852.96	352,852.96	352,852.96	352,852.96	107,987.91	107,987.91
2-Educacion Media Superior	486,710.96	335,743.65	361,613.74	460,840.87	352,852.96	352,852.96	352,852.96	352,852.96	107,987.91	107,987.91
1-POL. SOCIAL	486,710.96	335,743.65	361,613.74	460,840.87	352,852.96	352,852.96	352,852.96	352,852.96	107,987.91	107,987.91
1-BACHILLERATO GENERAL	486,710.96	335,743.65	361,613.74	460,840.87	352,852.96	352,852.96	352,852.96	352,852.96	107,987.91	107,987.91
21-EDUCACION MEDIA SUPERIOR	486,710.96	335,743.65	361,613.74	460,840.87	352,852.96	352,852.96	352,852.96	352,852.96	107,987.91	107,987.91



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>43,100.00</b>	<b>17,556.84</b>	<b>9,525.23</b>	<b>51,131.61</b>	<b>33,898.85</b>	<b>33,598.83</b>	<b>33,007.83</b>	<b>33,007.83</b>	<b>17,232.76</b>	<b>17,532.78</b>
<b>2-Desarrollo Social</b>	<b>43,100.00</b>	<b>17,556.84</b>	<b>9,525.23</b>	<b>51,131.61</b>	<b>33,898.85</b>	<b>33,598.83</b>	<b>33,007.83</b>	<b>33,007.83</b>	<b>17,232.76</b>	<b>17,532.78</b>
25-EDUCACION	43,100.00	17,556.84	9,525.23	51,131.61	33,898.85	33,598.83	33,007.83	33,007.83	17,232.76	17,532.78
2-Educacion Media Superior	43,100.00	17,556.84	9,525.23	51,131.61	33,898.85	33,598.83	33,007.83	33,007.83	17,232.76	17,532.78
1-POL. SOCIAL	43,100.00	17,556.84	9,525.23	51,131.61	33,898.85	33,598.83	33,007.83	33,007.83	17,232.76	17,532.78
1-BACHILLERATO GENERAL	43,100.00	17,556.84	9,525.23	51,131.61	33,898.85	33,598.83	33,007.83	33,007.83	17,232.76	17,532.78
21-EDUCACION MEDIA SUPERIOR	43,100.00	17,556.84	9,525.23	51,131.61	33,898.85	33,598.83	33,007.83	33,007.83	17,232.76	17,532.78
<b>1503-PLANTEL 03 CEDRAL</b>	<b>110,950.00</b>	<b>60,365.77</b>	<b>61,165.77</b>	<b>110,150.00</b>	<b>98,490.11</b>	<b>98,490.11</b>	<b>98,490.11</b>	<b>98,490.11</b>	<b>11,659.89</b>	<b>11,659.89</b>
<b>2-Desarrollo Social</b>	<b>110,950.00</b>	<b>60,365.77</b>	<b>61,165.77</b>	<b>110,150.00</b>	<b>98,490.11</b>	<b>98,490.11</b>	<b>98,490.11</b>	<b>98,490.11</b>	<b>11,659.89</b>	<b>11,659.89</b>
25-EDUCACION	110,950.00	60,365.77	61,165.77	110,150.00	98,490.11	98,490.11	98,490.11	98,490.11	11,659.89	11,659.89
2-Educacion Media Superior	110,950.00	60,365.77	61,165.77	110,150.00	98,490.11	98,490.11	98,490.11	98,490.11	11,659.89	11,659.89
1-POL. SOCIAL	110,950.00	60,365.77	61,165.77	110,150.00	98,490.11	98,490.11	98,490.11	98,490.11	11,659.89	11,659.89
1-BACHILLERATO GENERAL	110,950.00	60,365.77	61,165.77	110,150.00	98,490.11	98,490.11	98,490.11	98,490.11	11,659.89	11,659.89
21-EDUCACION MEDIA SUPERIOR	110,950.00	60,365.77	61,165.77	110,150.00	98,490.11	98,490.11	98,490.11	98,490.11	11,659.89	11,659.89
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>107,478.00</b>	<b>7,570.00</b>	<b>24,716.32</b>	<b>90,331.68</b>	<b>67,550.36</b>	<b>67,550.36</b>	<b>64,556.21</b>	<b>64,556.21</b>	<b>22,781.32</b>	<b>22,781.32</b>
<b>2-Desarrollo Social</b>	<b>107,478.00</b>	<b>7,570.00</b>	<b>24,716.32</b>	<b>90,331.68</b>	<b>67,550.36</b>	<b>67,550.36</b>	<b>64,556.21</b>	<b>64,556.21</b>	<b>22,781.32</b>	<b>22,781.32</b>
25-EDUCACION	107,478.00	7,570.00	24,716.32	90,331.68	67,550.36	67,550.36	64,556.21	64,556.21	22,781.32	22,781.32
2-Educacion Media Superior	107,478.00	7,570.00	24,716.32	90,331.68	67,550.36	67,550.36	64,556.21	64,556.21	22,781.32	22,781.32
1-POL. SOCIAL	107,478.00	7,570.00	24,716.32	90,331.68	67,550.36	67,550.36	64,556.21	64,556.21	22,781.32	22,781.32
1-BACHILLERATO GENERAL	107,478.00	7,570.00	24,716.32	90,331.68	67,550.36	67,550.36	64,556.21	64,556.21	22,781.32	22,781.32
21-EDUCACION MEDIA SUPERIOR	107,478.00	7,570.00	24,716.32	90,331.68	67,550.36	67,550.36	64,556.21	64,556.21	22,781.32	22,781.32
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>194,318.60</b>	<b>50,964.78</b>	<b>56,186.80</b>	<b>189,096.58</b>	<b>106,033.37</b>	<b>106,011.37</b>	<b>106,011.37</b>	<b>106,011.37</b>	<b>83,063.21</b>	<b>83,085.21</b>
<b>2-Desarrollo Social</b>	<b>194,318.60</b>	<b>50,964.78</b>	<b>56,186.80</b>	<b>189,096.58</b>	<b>106,033.37</b>	<b>106,011.37</b>	<b>106,011.37</b>	<b>106,011.37</b>	<b>83,063.21</b>	<b>83,085.21</b>
25-EDUCACION	194,318.60	50,964.78	56,186.80	189,096.58	106,033.37	106,011.37	106,011.37	106,011.37	83,063.21	83,085.21
2-Educacion Media Superior	194,318.60	50,964.78	56,186.80	189,096.58	106,033.37	106,011.37	106,011.37	106,011.37	83,063.21	83,085.21
1-POL. SOCIAL	194,318.60	50,964.78	56,186.80	189,096.58	106,033.37	106,011.37	106,011.37	106,011.37	83,063.21	83,085.21
1-BACHILLERATO GENERAL	194,318.60	50,964.78	56,186.80	189,096.58	106,033.37	106,011.37	106,011.37	106,011.37	83,063.21	83,085.21
21-EDUCACION MEDIA SUPERIOR	194,318.60	50,964.78	56,186.80	189,096.58	106,033.37	106,011.37	106,011.37	106,011.37	83,063.21	83,085.21
<b>1506-PLANTEL 06 VALLES I</b>	<b>245,524.41</b>	<b>83,824.17</b>	<b>209,373.34</b>	<b>119,975.24</b>	<b>82,960.67</b>	<b>81,509.59</b>	<b>80,291.59</b>	<b>80,291.59</b>	<b>37,014.57</b>	<b>38,465.65</b>
<b>2-Desarrollo Social</b>	<b>245,524.41</b>	<b>83,824.17</b>	<b>209,373.34</b>	<b>119,975.24</b>	<b>82,960.67</b>	<b>81,509.59</b>	<b>80,291.59</b>	<b>80,291.59</b>	<b>37,014.57</b>	<b>38,465.65</b>
25-EDUCACION	245,524.41	83,824.17	209,373.34	119,975.24	82,960.67	81,509.59	80,291.59	80,291.59	37,014.57	38,465.65
2-Educacion Media Superior	245,524.41	83,824.17	209,373.34	119,975.24	82,960.67	81,509.59	80,291.59	80,291.59	37,014.57	38,465.65
1-POL. SOCIAL	245,524.41	83,824.17	209,373.34	119,975.24	82,960.67	81,509.59	80,291.59	80,291.59	37,014.57	38,465.65
1-BACHILLERATO GENERAL	245,524.41	83,824.17	209,373.34	119,975.24	82,960.67	81,509.59	80,291.59	80,291.59	37,014.57	38,465.65
21-EDUCACION MEDIA SUPERIOR	245,524.41	83,824.17	209,373.34	119,975.24	82,960.67	81,509.59	80,291.59	80,291.59	37,014.57	38,465.65
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>109,591.83</b>	<b>35,640.17</b>	<b>50,790.17</b>	<b>94,441.83</b>	<b>85,038.75</b>	<b>85,038.75</b>	<b>85,038.75</b>	<b>85,038.75</b>	<b>9,403.08</b>	<b>9,403.08</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>109,591.83</b>	<b>35,640.17</b>	<b>50,790.17</b>	<b>94,441.83</b>	<b>85,038.75</b>	<b>85,038.75</b>	<b>85,038.75</b>	<b>85,038.75</b>	<b>9,403.08</b>	<b>9,403.08</b>
25-EDUCACION	109,591.83	35,640.17	50,790.17	94,441.83	85,038.75	85,038.75	85,038.75	85,038.75	9,403.08	9,403.08
2-Educacion Media Superior	109,591.83	35,640.17	50,790.17	94,441.83	85,038.75	85,038.75	85,038.75	85,038.75	9,403.08	9,403.08
1-POL. SOCIAL	109,591.83	35,640.17	50,790.17	94,441.83	85,038.75	85,038.75	85,038.75	85,038.75	9,403.08	9,403.08
1-BACHILLERATO GENERAL	109,591.83	35,640.17	50,790.17	94,441.83	85,038.75	85,038.75	85,038.75	85,038.75	9,403.08	9,403.08
21-EDUCACION MEDIA SUPERIOR	109,591.83	35,640.17	50,790.17	94,441.83	85,038.75	85,038.75	85,038.75	85,038.75	9,403.08	9,403.08
<b>1508-PLANTEL 08 XILITLA</b>	<b>87,355.50</b>	<b>65,637.08</b>	<b>61,277.81</b>	<b>91,714.77</b>	<b>69,041.99</b>	<b>69,041.99</b>	<b>58,076.99</b>	<b>58,076.99</b>	<b>22,672.78</b>	<b>22,672.78</b>
<b>2-Desarrollo Social</b>	<b>87,355.50</b>	<b>65,637.08</b>	<b>61,277.81</b>	<b>91,714.77</b>	<b>69,041.99</b>	<b>69,041.99</b>	<b>58,076.99</b>	<b>58,076.99</b>	<b>22,672.78</b>	<b>22,672.78</b>
25-EDUCACION	87,355.50	65,637.08	61,277.81	91,714.77	69,041.99	69,041.99	58,076.99	58,076.99	22,672.78	22,672.78
2-Educacion Media Superior	87,355.50	65,637.08	61,277.81	91,714.77	69,041.99	69,041.99	58,076.99	58,076.99	22,672.78	22,672.78
1-POL. SOCIAL	87,355.50	65,637.08	61,277.81	91,714.77	69,041.99	69,041.99	58,076.99	58,076.99	22,672.78	22,672.78
1-BACHILLERATO GENERAL	87,355.50	65,637.08	61,277.81	91,714.77	69,041.99	69,041.99	58,076.99	58,076.99	22,672.78	22,672.78
21-EDUCACION MEDIA SUPERIOR	87,355.50	65,637.08	61,277.81	91,714.77	69,041.99	69,041.99	58,076.99	58,076.99	22,672.78	22,672.78
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>136,390.00</b>	<b>57,778.82</b>	<b>16,650.16</b>	<b>177,518.66</b>	<b>96,509.82</b>	<b>95,986.82</b>	<b>82,166.26</b>	<b>82,166.26</b>	<b>81,008.84</b>	<b>81,531.84</b>
<b>2-Desarrollo Social</b>	<b>136,390.00</b>	<b>57,778.82</b>	<b>16,650.16</b>	<b>177,518.66</b>	<b>96,509.82</b>	<b>95,986.82</b>	<b>82,166.26</b>	<b>82,166.26</b>	<b>81,008.84</b>	<b>81,531.84</b>
25-EDUCACION	136,390.00	57,778.82	16,650.16	177,518.66	96,509.82	95,986.82	82,166.26	82,166.26	81,008.84	81,531.84
2-Educacion Media Superior	136,390.00	57,778.82	16,650.16	177,518.66	96,509.82	95,986.82	82,166.26	82,166.26	81,008.84	81,531.84
1-POL. SOCIAL	136,390.00	57,778.82	16,650.16	177,518.66	96,509.82	95,986.82	82,166.26	82,166.26	81,008.84	81,531.84
1-BACHILLERATO GENERAL	136,390.00	57,778.82	16,650.16	177,518.66	96,509.82	95,986.82	82,166.26	82,166.26	81,008.84	81,531.84
21-EDUCACION MEDIA SUPERIOR	136,390.00	57,778.82	16,650.16	177,518.66	96,509.82	95,986.82	82,166.26	82,166.26	81,008.84	81,531.84
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>92,928.23</b>	<b>24,003.77</b>	<b>24,857.53</b>	<b>92,074.47</b>	<b>52,060.41</b>	<b>52,060.27</b>	<b>52,060.27</b>	<b>52,060.27</b>	<b>40,014.06</b>	<b>40,014.20</b>
<b>2-Desarrollo Social</b>	<b>92,928.23</b>	<b>24,003.77</b>	<b>24,857.53</b>	<b>92,074.47</b>	<b>52,060.41</b>	<b>52,060.27</b>	<b>52,060.27</b>	<b>52,060.27</b>	<b>40,014.06</b>	<b>40,014.20</b>
25-EDUCACION	92,928.23	24,003.77	24,857.53	92,074.47	52,060.41	52,060.27	52,060.27	52,060.27	40,014.06	40,014.20
2-Educacion Media Superior	92,928.23	24,003.77	24,857.53	92,074.47	52,060.41	52,060.27	52,060.27	52,060.27	40,014.06	40,014.20
1-POL. SOCIAL	92,928.23	24,003.77	24,857.53	92,074.47	52,060.41	52,060.27	52,060.27	52,060.27	40,014.06	40,014.20
1-BACHILLERATO GENERAL	92,928.23	24,003.77	24,857.53	92,074.47	52,060.41	52,060.27	52,060.27	52,060.27	40,014.06	40,014.20
21-EDUCACION MEDIA SUPERIOR	92,928.23	24,003.77	24,857.53	92,074.47	52,060.41	52,060.27	52,060.27	52,060.27	40,014.06	40,014.20
<b>1511-PLANTEL 11 RAYON</b>	<b>65,518.80</b>	<b>25,860.26</b>	<b>32,705.41</b>	<b>58,673.65</b>	<b>50,979.81</b>	<b>50,918.00</b>	<b>50,918.00</b>	<b>50,918.00</b>	<b>7,693.84</b>	<b>7,755.65</b>
<b>2-Desarrollo Social</b>	<b>65,518.80</b>	<b>25,860.26</b>	<b>32,705.41</b>	<b>58,673.65</b>	<b>50,979.81</b>	<b>50,918.00</b>	<b>50,918.00</b>	<b>50,918.00</b>	<b>7,693.84</b>	<b>7,755.65</b>
25-EDUCACION	65,518.80	25,860.26	32,705.41	58,673.65	50,979.81	50,918.00	50,918.00	50,918.00	7,693.84	7,755.65
2-Educacion Media Superior	65,518.80	25,860.26	32,705.41	58,673.65	50,979.81	50,918.00	50,918.00	50,918.00	7,693.84	7,755.65
1-POL. SOCIAL	65,518.80	25,860.26	32,705.41	58,673.65	50,979.81	50,918.00	50,918.00	50,918.00	7,693.84	7,755.65
1-BACHILLERATO GENERAL	65,518.80	25,860.26	32,705.41	58,673.65	50,979.81	50,918.00	50,918.00	50,918.00	7,693.84	7,755.65
21-EDUCACION MEDIA SUPERIOR	65,518.80	25,860.26	32,705.41	58,673.65	50,979.81	50,918.00	50,918.00	50,918.00	7,693.84	7,755.65
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>94,821.72</b>	<b>85,774.88</b>	<b>75,982.62</b>	<b>104,613.98</b>	<b>89,681.48</b>	<b>89,081.48</b>	<b>89,081.48</b>	<b>89,081.48</b>	<b>14,932.50</b>	<b>15,532.50</b>
<b>2-Desarrollo Social</b>	<b>94,821.72</b>	<b>85,774.88</b>	<b>75,982.62</b>	<b>104,613.98</b>	<b>89,681.48</b>	<b>89,081.48</b>	<b>89,081.48</b>	<b>89,081.48</b>	<b>14,932.50</b>	<b>15,532.50</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	94,821.72	85,774.88	75,982.62	104,613.98	89,681.48	89,081.48	89,081.48	89,081.48	14,932.50	15,532.50
2-Educacion Media Superior	94,821.72	85,774.88	75,982.62	104,613.98	89,681.48	89,081.48	89,081.48	89,081.48	14,932.50	15,532.50
1-POL. SOCIAL	94,821.72	85,774.88	75,982.62	104,613.98	89,681.48	89,081.48	89,081.48	89,081.48	14,932.50	15,532.50
1-BACHILLERATO GENERAL	94,821.72	85,774.88	75,982.62	104,613.98	89,681.48	89,081.48	89,081.48	89,081.48	14,932.50	15,532.50
21-EDUCACION MEDIA SUPERIOR	94,821.72	85,774.88	75,982.62	104,613.98	89,681.48	89,081.48	89,081.48	89,081.48	14,932.50	15,532.50
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>127,837.26</b>	<b>68,880.45</b>	<b>84,673.40</b>	<b>112,044.31</b>	<b>104,021.07</b>	<b>104,021.07</b>	<b>104,021.07</b>	<b>104,021.07</b>	<b>8,023.24</b>	<b>8,023.24</b>
<b>2-Desarrollo Social</b>	<b>127,837.26</b>	<b>68,880.45</b>	<b>84,673.40</b>	<b>112,044.31</b>	<b>104,021.07</b>	<b>104,021.07</b>	<b>104,021.07</b>	<b>104,021.07</b>	<b>8,023.24</b>	<b>8,023.24</b>
25-EDUCACION	127,837.26	68,880.45	84,673.40	112,044.31	104,021.07	104,021.07	104,021.07	104,021.07	8,023.24	8,023.24
2-Educacion Media Superior	127,837.26	68,880.45	84,673.40	112,044.31	104,021.07	104,021.07	104,021.07	104,021.07	8,023.24	8,023.24
1-POL. SOCIAL	127,837.26	68,880.45	84,673.40	112,044.31	104,021.07	104,021.07	104,021.07	104,021.07	8,023.24	8,023.24
1-BACHILLERATO GENERAL	127,837.26	68,880.45	84,673.40	112,044.31	104,021.07	104,021.07	104,021.07	104,021.07	8,023.24	8,023.24
21-EDUCACION MEDIA SUPERIOR	127,837.26	68,880.45	84,673.40	112,044.31	104,021.07	104,021.07	104,021.07	104,021.07	8,023.24	8,023.24
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>192,180.00</b>	<b>23,909.50</b>	<b>55,338.86</b>	<b>160,750.64</b>	<b>70,803.53</b>	<b>70,803.53</b>	<b>68,678.53</b>	<b>68,678.53</b>	<b>89,947.11</b>	<b>89,947.11</b>
<b>2-Desarrollo Social</b>	<b>192,180.00</b>	<b>23,909.50</b>	<b>55,338.86</b>	<b>160,750.64</b>	<b>70,803.53</b>	<b>70,803.53</b>	<b>68,678.53</b>	<b>68,678.53</b>	<b>89,947.11</b>	<b>89,947.11</b>
25-EDUCACION	192,180.00	23,909.50	55,338.86	160,750.64	70,803.53	70,803.53	68,678.53	68,678.53	89,947.11	89,947.11
2-Educacion Media Superior	192,180.00	23,909.50	55,338.86	160,750.64	70,803.53	70,803.53	68,678.53	68,678.53	89,947.11	89,947.11
1-POL. SOCIAL	192,180.00	23,909.50	55,338.86	160,750.64	70,803.53	70,803.53	68,678.53	68,678.53	89,947.11	89,947.11
1-BACHILLERATO GENERAL	192,180.00	23,909.50	55,338.86	160,750.64	70,803.53	70,803.53	68,678.53	68,678.53	89,947.11	89,947.11
21-EDUCACION MEDIA SUPERIOR	192,180.00	23,909.50	55,338.86	160,750.64	70,803.53	70,803.53	68,678.53	68,678.53	89,947.11	89,947.11
<b>1515-PLANTEL 15 EBANO</b>	<b>83,863.92</b>	<b>34,990.36</b>	<b>42,112.17</b>	<b>76,742.11</b>	<b>72,338.51</b>	<b>72,338.51</b>	<b>72,338.51</b>	<b>72,338.51</b>	<b>4,403.60</b>	<b>4,403.60</b>
<b>2-Desarrollo Social</b>	<b>83,863.92</b>	<b>34,990.36</b>	<b>42,112.17</b>	<b>76,742.11</b>	<b>72,338.51</b>	<b>72,338.51</b>	<b>72,338.51</b>	<b>72,338.51</b>	<b>4,403.60</b>	<b>4,403.60</b>
25-EDUCACION	83,863.92	34,990.36	42,112.17	76,742.11	72,338.51	72,338.51	72,338.51	72,338.51	4,403.60	4,403.60
2-Educacion Media Superior	83,863.92	34,990.36	42,112.17	76,742.11	72,338.51	72,338.51	72,338.51	72,338.51	4,403.60	4,403.60
1-POL. SOCIAL	83,863.92	34,990.36	42,112.17	76,742.11	72,338.51	72,338.51	72,338.51	72,338.51	4,403.60	4,403.60
1-BACHILLERATO GENERAL	83,863.92	34,990.36	42,112.17	76,742.11	72,338.51	72,338.51	72,338.51	72,338.51	4,403.60	4,403.60
21-EDUCACION MEDIA SUPERIOR	83,863.92	34,990.36	42,112.17	76,742.11	72,338.51	72,338.51	72,338.51	72,338.51	4,403.60	4,403.60
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>76,923.00</b>	<b>46,596.39</b>	<b>32,324.22</b>	<b>91,195.17</b>	<b>72,827.80</b>	<b>72,827.80</b>	<b>72,437.99</b>	<b>72,437.99</b>	<b>18,367.37</b>	<b>18,367.37</b>
<b>2-Desarrollo Social</b>	<b>76,923.00</b>	<b>46,596.39</b>	<b>32,324.22</b>	<b>91,195.17</b>	<b>72,827.80</b>	<b>72,827.80</b>	<b>72,437.99</b>	<b>72,437.99</b>	<b>18,367.37</b>	<b>18,367.37</b>
25-EDUCACION	76,923.00	46,596.39	32,324.22	91,195.17	72,827.80	72,827.80	72,437.99	72,437.99	18,367.37	18,367.37
2-Educacion Media Superior	76,923.00	46,596.39	32,324.22	91,195.17	72,827.80	72,827.80	72,437.99	72,437.99	18,367.37	18,367.37
1-POL. SOCIAL	76,923.00	46,596.39	32,324.22	91,195.17	72,827.80	72,827.80	72,437.99	72,437.99	18,367.37	18,367.37
1-BACHILLERATO GENERAL	76,923.00	46,596.39	32,324.22	91,195.17	72,827.80	72,827.80	72,437.99	72,437.99	18,367.37	18,367.37
21-EDUCACION MEDIA SUPERIOR	76,923.00	46,596.39	32,324.22	91,195.17	72,827.80	72,827.80	72,437.99	72,437.99	18,367.37	18,367.37
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>355,498.84</b>	<b>265,456.84</b>	<b>287,472.79</b>	<b>333,482.89</b>	<b>266,017.35</b>	<b>262,682.22</b>	<b>262,302.22</b>	<b>262,302.22</b>	<b>67,465.54</b>	<b>70,800.67</b>
<b>2-Desarrollo Social</b>	<b>355,498.84</b>	<b>265,456.84</b>	<b>287,472.79</b>	<b>333,482.89</b>	<b>266,017.35</b>	<b>262,682.22</b>	<b>262,302.22</b>	<b>262,302.22</b>	<b>67,465.54</b>	<b>70,800.67</b>
25-EDUCACION	355,498.84	265,456.84	287,472.79	333,482.89	266,017.35	262,682.22	262,302.22	262,302.22	67,465.54	70,800.67



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	355,498.84	265,456.84	287,472.79	333,482.89	266,017.35	262,682.22	262,302.22	262,302.22	67,465.54	70,800.67
1-POL. SOCIAL	355,498.84	265,456.84	287,472.79	333,482.89	266,017.35	262,682.22	262,302.22	262,302.22	67,465.54	70,800.67
1-BACHILLERATO GENERAL	355,498.84	265,456.84	287,472.79	333,482.89	266,017.35	262,682.22	262,302.22	262,302.22	67,465.54	70,800.67
21-EDUCACION MEDIA SUPERIOR	355,498.84	265,456.84	287,472.79	333,482.89	266,017.35	262,682.22	262,302.22	262,302.22	67,465.54	70,800.67
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>296,167.58</b>	<b>27,917.97</b>	<b>47,592.77</b>	<b>276,492.78</b>	<b>102,276.09</b>	<b>102,276.09</b>	<b>102,276.09</b>	<b>102,276.09</b>	<b>174,216.69</b>	<b>174,216.69</b>
<b>2-Desarrollo Social</b>	<b>296,167.58</b>	<b>27,917.97</b>	<b>47,592.77</b>	<b>276,492.78</b>	<b>102,276.09</b>	<b>102,276.09</b>	<b>102,276.09</b>	<b>102,276.09</b>	<b>174,216.69</b>	<b>174,216.69</b>
25-EDUCACION	296,167.58	27,917.97	47,592.77	276,492.78	102,276.09	102,276.09	102,276.09	102,276.09	174,216.69	174,216.69
2-Educacion Media Superior	296,167.58	27,917.97	47,592.77	276,492.78	102,276.09	102,276.09	102,276.09	102,276.09	174,216.69	174,216.69
1-POL. SOCIAL	296,167.58	27,917.97	47,592.77	276,492.78	102,276.09	102,276.09	102,276.09	102,276.09	174,216.69	174,216.69
1-BACHILLERATO GENERAL	296,167.58	27,917.97	47,592.77	276,492.78	102,276.09	102,276.09	102,276.09	102,276.09	174,216.69	174,216.69
21-EDUCACION MEDIA SUPERIOR	296,167.58	27,917.97	47,592.77	276,492.78	102,276.09	102,276.09	102,276.09	102,276.09	174,216.69	174,216.69
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>427,703.64</b>	<b>34,380.62</b>	<b>69,404.62</b>	<b>392,679.64</b>	<b>177,829.48</b>	<b>177,730.78</b>	<b>177,730.78</b>	<b>177,730.78</b>	<b>214,850.16</b>	<b>214,948.86</b>
<b>2-Desarrollo Social</b>	<b>427,703.64</b>	<b>34,380.62</b>	<b>69,404.62</b>	<b>392,679.64</b>	<b>177,829.48</b>	<b>177,730.78</b>	<b>177,730.78</b>	<b>177,730.78</b>	<b>214,850.16</b>	<b>214,948.86</b>
25-EDUCACION	427,703.64	34,380.62	69,404.62	392,679.64	177,829.48	177,730.78	177,730.78	177,730.78	214,850.16	214,948.86
2-Educacion Media Superior	427,703.64	34,380.62	69,404.62	392,679.64	177,829.48	177,730.78	177,730.78	177,730.78	214,850.16	214,948.86
1-POL. SOCIAL	427,703.64	34,380.62	69,404.62	392,679.64	177,829.48	177,730.78	177,730.78	177,730.78	214,850.16	214,948.86
1-BACHILLERATO GENERAL	427,703.64	34,380.62	69,404.62	392,679.64	177,829.48	177,730.78	177,730.78	177,730.78	214,850.16	214,948.86
21-EDUCACION MEDIA SUPERIOR	427,703.64	34,380.62	69,404.62	392,679.64	177,829.48	177,730.78	177,730.78	177,730.78	214,850.16	214,948.86
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>63,755.00</b>	<b>41,700.76</b>	<b>39,208.12</b>	<b>66,247.64</b>	<b>62,595.85</b>	<b>61,421.85</b>	<b>61,421.85</b>	<b>61,421.85</b>	<b>3,651.79</b>	<b>4,825.79</b>
<b>2-Desarrollo Social</b>	<b>63,755.00</b>	<b>41,700.76</b>	<b>39,208.12</b>	<b>66,247.64</b>	<b>62,595.85</b>	<b>61,421.85</b>	<b>61,421.85</b>	<b>61,421.85</b>	<b>3,651.79</b>	<b>4,825.79</b>
25-EDUCACION	63,755.00	41,700.76	39,208.12	66,247.64	62,595.85	61,421.85	61,421.85	61,421.85	3,651.79	4,825.79
2-Educacion Media Superior	63,755.00	41,700.76	39,208.12	66,247.64	62,595.85	61,421.85	61,421.85	61,421.85	3,651.79	4,825.79
1-POL. SOCIAL	63,755.00	41,700.76	39,208.12	66,247.64	62,595.85	61,421.85	61,421.85	61,421.85	3,651.79	4,825.79
1-BACHILLERATO GENERAL	63,755.00	41,700.76	39,208.12	66,247.64	62,595.85	61,421.85	61,421.85	61,421.85	3,651.79	4,825.79
21-EDUCACION MEDIA SUPERIOR	63,755.00	41,700.76	39,208.12	66,247.64	62,595.85	61,421.85	61,421.85	61,421.85	3,651.79	4,825.79
<b>1521-PLANTEL 21 MATLAPA</b>	<b>172,100.38</b>	<b>93,907.42</b>	<b>71,907.42</b>	<b>194,100.38</b>	<b>110,832.41</b>	<b>109,232.41</b>	<b>108,853.41</b>	<b>108,853.41</b>	<b>83,267.97</b>	<b>84,867.97</b>
<b>2-Desarrollo Social</b>	<b>172,100.38</b>	<b>93,907.42</b>	<b>71,907.42</b>	<b>194,100.38</b>	<b>110,832.41</b>	<b>109,232.41</b>	<b>108,853.41</b>	<b>108,853.41</b>	<b>83,267.97</b>	<b>84,867.97</b>
25-EDUCACION	172,100.38	93,907.42	71,907.42	194,100.38	110,832.41	109,232.41	108,853.41	108,853.41	83,267.97	84,867.97
2-Educacion Media Superior	172,100.38	93,907.42	71,907.42	194,100.38	110,832.41	109,232.41	108,853.41	108,853.41	83,267.97	84,867.97
1-POL. SOCIAL	172,100.38	93,907.42	71,907.42	194,100.38	110,832.41	109,232.41	108,853.41	108,853.41	83,267.97	84,867.97
1-BACHILLERATO GENERAL	172,100.38	93,907.42	71,907.42	194,100.38	110,832.41	109,232.41	108,853.41	108,853.41	83,267.97	84,867.97
21-EDUCACION MEDIA SUPERIOR	172,100.38	93,907.42	71,907.42	194,100.38	110,832.41	109,232.41	108,853.41	108,853.41	83,267.97	84,867.97
<b>1522-PLANTEL 22 TAMUIN</b>	<b>54,063.22</b>	<b>45,149.03</b>	<b>45,264.37</b>	<b>53,947.88</b>	<b>47,455.76</b>	<b>47,455.76</b>	<b>47,455.76</b>	<b>47,455.76</b>	<b>6,492.12</b>	<b>6,492.12</b>
<b>2-Desarrollo Social</b>	<b>54,063.22</b>	<b>45,149.03</b>	<b>45,264.37</b>	<b>53,947.88</b>	<b>47,455.76</b>	<b>47,455.76</b>	<b>47,455.76</b>	<b>47,455.76</b>	<b>6,492.12</b>	<b>6,492.12</b>
25-EDUCACION	54,063.22	45,149.03	45,264.37	53,947.88	47,455.76	47,455.76	47,455.76	47,455.76	6,492.12	6,492.12
2-Educacion Media Superior	54,063.22	45,149.03	45,264.37	53,947.88	47,455.76	47,455.76	47,455.76	47,455.76	6,492.12	6,492.12



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	54,063.22	45,149.03	45,264.37	53,947.88	47,455.76	47,455.76	47,455.76	47,455.76	6,492.12	6,492.12
1-BACHILLERATO GENERAL	54,063.22	45,149.03	45,264.37	53,947.88	47,455.76	47,455.76	47,455.76	47,455.76	6,492.12	6,492.12
21-EDUCACION MEDIA SUPERIOR	54,063.22	45,149.03	45,264.37	53,947.88	47,455.76	47,455.76	47,455.76	47,455.76	6,492.12	6,492.12
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>107,327.89</b>	<b>12,013.81</b>	<b>9,134.81</b>	<b>110,206.89</b>	<b>21,869.10</b>	<b>21,869.10</b>	<b>21,869.10</b>	<b>21,869.10</b>	<b>88,337.79</b>	<b>88,337.79</b>
<b>2-Desarrollo Social</b>	<b>107,327.89</b>	<b>12,013.81</b>	<b>9,134.81</b>	<b>110,206.89</b>	<b>21,869.10</b>	<b>21,869.10</b>	<b>21,869.10</b>	<b>21,869.10</b>	<b>88,337.79</b>	<b>88,337.79</b>
25-EDUCACION	107,327.89	12,013.81	9,134.81	110,206.89	21,869.10	21,869.10	21,869.10	21,869.10	88,337.79	88,337.79
2-Educacion Media Superior	107,327.89	12,013.81	9,134.81	110,206.89	21,869.10	21,869.10	21,869.10	21,869.10	88,337.79	88,337.79
1-POL. SOCIAL	107,327.89	12,013.81	9,134.81	110,206.89	21,869.10	21,869.10	21,869.10	21,869.10	88,337.79	88,337.79
1-BACHILLERATO GENERAL	107,327.89	12,013.81	9,134.81	110,206.89	21,869.10	21,869.10	21,869.10	21,869.10	88,337.79	88,337.79
21-EDUCACION MEDIA SUPERIOR	107,327.89	12,013.81	9,134.81	110,206.89	21,869.10	21,869.10	21,869.10	21,869.10	88,337.79	88,337.79
<b>1524-PLANTEL 24 VALLES II</b>	<b>188,836.14</b>	<b>70,933.51</b>	<b>73,752.31</b>	<b>186,017.34</b>	<b>169,964.82</b>	<b>169,964.82</b>	<b>169,964.82</b>	<b>169,964.82</b>	<b>16,052.52</b>	<b>16,052.52</b>
<b>2-Desarrollo Social</b>	<b>188,836.14</b>	<b>70,933.51</b>	<b>73,752.31</b>	<b>186,017.34</b>	<b>169,964.82</b>	<b>169,964.82</b>	<b>169,964.82</b>	<b>169,964.82</b>	<b>16,052.52</b>	<b>16,052.52</b>
25-EDUCACION	188,836.14	70,933.51	73,752.31	186,017.34	169,964.82	169,964.82	169,964.82	169,964.82	16,052.52	16,052.52
2-Educacion Media Superior	188,836.14	70,933.51	73,752.31	186,017.34	169,964.82	169,964.82	169,964.82	169,964.82	16,052.52	16,052.52
1-POL. SOCIAL	188,836.14	70,933.51	73,752.31	186,017.34	169,964.82	169,964.82	169,964.82	169,964.82	16,052.52	16,052.52
1-BACHILLERATO GENERAL	188,836.14	70,933.51	73,752.31	186,017.34	169,964.82	169,964.82	169,964.82	169,964.82	16,052.52	16,052.52
21-EDUCACION MEDIA SUPERIOR	188,836.14	70,933.51	73,752.31	186,017.34	169,964.82	169,964.82	169,964.82	169,964.82	16,052.52	16,052.52
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>225,457.50</b>	<b>91,498.78</b>	<b>110,636.95</b>	<b>206,319.33</b>	<b>198,198.07</b>	<b>197,913.07</b>	<b>197,913.07</b>	<b>197,913.07</b>	<b>8,121.26</b>	<b>8,406.26</b>
<b>2-Desarrollo Social</b>	<b>225,457.50</b>	<b>91,498.78</b>	<b>110,636.95</b>	<b>206,319.33</b>	<b>198,198.07</b>	<b>197,913.07</b>	<b>197,913.07</b>	<b>197,913.07</b>	<b>8,121.26</b>	<b>8,406.26</b>
25-EDUCACION	225,457.50	91,498.78	110,636.95	206,319.33	198,198.07	197,913.07	197,913.07	197,913.07	8,121.26	8,406.26
2-Educacion Media Superior	225,457.50	91,498.78	110,636.95	206,319.33	198,198.07	197,913.07	197,913.07	197,913.07	8,121.26	8,406.26
1-POL. SOCIAL	225,457.50	91,498.78	110,636.95	206,319.33	198,198.07	197,913.07	197,913.07	197,913.07	8,121.26	8,406.26
1-BACHILLERATO GENERAL	225,457.50	91,498.78	110,636.95	206,319.33	198,198.07	197,913.07	197,913.07	197,913.07	8,121.26	8,406.26
21-EDUCACION MEDIA SUPERIOR	225,457.50	91,498.78	110,636.95	206,319.33	198,198.07	197,913.07	197,913.07	197,913.07	8,121.26	8,406.26
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>459,065.71</b>	<b>297,121.64</b>	<b>175,826.64</b>	<b>580,360.71</b>	<b>386,671.77</b>	<b>387,491.30</b>	<b>376,692.35</b>	<b>376,692.35</b>	<b>193,688.94</b>	<b>192,869.41</b>
<b>2-Desarrollo Social</b>	<b>459,065.71</b>	<b>297,121.64</b>	<b>175,826.64</b>	<b>580,360.71</b>	<b>386,671.77</b>	<b>387,491.30</b>	<b>376,692.35</b>	<b>376,692.35</b>	<b>193,688.94</b>	<b>192,869.41</b>
25-EDUCACION	459,065.71	297,121.64	175,826.64	580,360.71	386,671.77	387,491.30	376,692.35	376,692.35	193,688.94	192,869.41
2-Educacion Media Superior	459,065.71	297,121.64	175,826.64	580,360.71	386,671.77	387,491.30	376,692.35	376,692.35	193,688.94	192,869.41
1-POL. SOCIAL	459,065.71	297,121.64	175,826.64	580,360.71	386,671.77	387,491.30	376,692.35	376,692.35	193,688.94	192,869.41
1-BACHILLERATO GENERAL	459,065.71	297,121.64	175,826.64	580,360.71	386,671.77	387,491.30	376,692.35	376,692.35	193,688.94	192,869.41
21-EDUCACION MEDIA SUPERIOR	459,065.71	297,121.64	175,826.64	580,360.71	386,671.77	387,491.30	376,692.35	376,692.35	193,688.94	192,869.41
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>84,663.10</b>	<b>57,548.02</b>	<b>55,055.42</b>	<b>87,155.70</b>	<b>75,549.04</b>	<b>71,999.04</b>	<b>71,593.04</b>	<b>71,593.04</b>	<b>11,606.66</b>	<b>15,156.66</b>
<b>2-Desarrollo Social</b>	<b>84,663.10</b>	<b>57,548.02</b>	<b>55,055.42</b>	<b>87,155.70</b>	<b>75,549.04</b>	<b>71,999.04</b>	<b>71,593.04</b>	<b>71,593.04</b>	<b>11,606.66</b>	<b>15,156.66</b>
25-EDUCACION	84,663.10	57,548.02	55,055.42	87,155.70	75,549.04	71,999.04	71,593.04	71,593.04	11,606.66	15,156.66
2-Educacion Media Superior	84,663.10	57,548.02	55,055.42	87,155.70	75,549.04	71,999.04	71,593.04	71,593.04	11,606.66	15,156.66
1-POL. SOCIAL	84,663.10	57,548.02	55,055.42	87,155.70	75,549.04	71,999.04	71,593.04	71,593.04	11,606.66	15,156.66



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	84,663.10	57,548.02	55,055.42	87,155.70	75,549.04	71,999.04	71,593.04	71,593.04	11,606.66	15,156.66
21-EDUCACION MEDIA SUPERIOR	84,663.10	57,548.02	55,055.42	87,155.70	75,549.04	71,999.04	71,593.04	71,593.04	11,606.66	15,156.66
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>393,575.40</b>	<b>60,732.79</b>	<b>52,120.13</b>	<b>402,188.06</b>	<b>325,287.73</b>	<b>320,287.73</b>	<b>277,961.82</b>	<b>277,961.82</b>	<b>76,900.33</b>	<b>81,900.33</b>
<b>2-Desarrollo Social</b>	<b>393,575.40</b>	<b>60,732.79</b>	<b>52,120.13</b>	<b>402,188.06</b>	<b>325,287.73</b>	<b>320,287.73</b>	<b>277,961.82</b>	<b>277,961.82</b>	<b>76,900.33</b>	<b>81,900.33</b>
25-EDUCACION	393,575.40	60,732.79	52,120.13	402,188.06	325,287.73	320,287.73	277,961.82	277,961.82	76,900.33	81,900.33
2-Educacion Media Superior	393,575.40	60,732.79	52,120.13	402,188.06	325,287.73	320,287.73	277,961.82	277,961.82	76,900.33	81,900.33
1-POL. SOCIAL	393,575.40	60,732.79	52,120.13	402,188.06	325,287.73	320,287.73	277,961.82	277,961.82	76,900.33	81,900.33
1-BACHILLERATO GENERAL	393,575.40	60,732.79	52,120.13	402,188.06	325,287.73	320,287.73	277,961.82	277,961.82	76,900.33	81,900.33
21-EDUCACION MEDIA SUPERIOR	393,575.40	60,732.79	52,120.13	402,188.06	325,287.73	320,287.73	277,961.82	277,961.82	76,900.33	81,900.33
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>131,134.15</b>	<b>37,933.74</b>	<b>54,903.19</b>	<b>114,164.70</b>	<b>77,972.53</b>	<b>77,104.13</b>	<b>71,223.97</b>	<b>71,223.97</b>	<b>36,192.17</b>	<b>37,060.57</b>
<b>2-Desarrollo Social</b>	<b>131,134.15</b>	<b>37,933.74</b>	<b>54,903.19</b>	<b>114,164.70</b>	<b>77,972.53</b>	<b>77,104.13</b>	<b>71,223.97</b>	<b>71,223.97</b>	<b>36,192.17</b>	<b>37,060.57</b>
25-EDUCACION	131,134.15	37,933.74	54,903.19	114,164.70	77,972.53	77,104.13	71,223.97	71,223.97	36,192.17	37,060.57
2-Educacion Media Superior	131,134.15	37,933.74	54,903.19	114,164.70	77,972.53	77,104.13	71,223.97	71,223.97	36,192.17	37,060.57
1-POL. SOCIAL	131,134.15	37,933.74	54,903.19	114,164.70	77,972.53	77,104.13	71,223.97	71,223.97	36,192.17	37,060.57
1-BACHILLERATO GENERAL	131,134.15	37,933.74	54,903.19	114,164.70	77,972.53	77,104.13	71,223.97	71,223.97	36,192.17	37,060.57
21-EDUCACION MEDIA SUPERIOR	131,134.15	37,933.74	54,903.19	114,164.70	77,972.53	77,104.13	71,223.97	71,223.97	36,192.17	37,060.57
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>76,795.39</b>	<b>45,981.77</b>	<b>28,578.77</b>	<b>94,198.39</b>	<b>79,794.76</b>	<b>78,045.76</b>	<b>71,567.36</b>	<b>71,567.36</b>	<b>14,403.63</b>	<b>16,152.63</b>
<b>2-Desarrollo Social</b>	<b>76,795.39</b>	<b>45,981.77</b>	<b>28,578.77</b>	<b>94,198.39</b>	<b>79,794.76</b>	<b>78,045.76</b>	<b>71,567.36</b>	<b>71,567.36</b>	<b>14,403.63</b>	<b>16,152.63</b>
25-EDUCACION	76,795.39	45,981.77	28,578.77	94,198.39	79,794.76	78,045.76	71,567.36	71,567.36	14,403.63	16,152.63
2-Educacion Media Superior	76,795.39	45,981.77	28,578.77	94,198.39	79,794.76	78,045.76	71,567.36	71,567.36	14,403.63	16,152.63
1-POL. SOCIAL	76,795.39	45,981.77	28,578.77	94,198.39	79,794.76	78,045.76	71,567.36	71,567.36	14,403.63	16,152.63
1-BACHILLERATO GENERAL	76,795.39	45,981.77	28,578.77	94,198.39	79,794.76	78,045.76	71,567.36	71,567.36	14,403.63	16,152.63
21-EDUCACION MEDIA SUPERIOR	76,795.39	45,981.77	28,578.77	94,198.39	79,794.76	78,045.76	71,567.36	71,567.36	14,403.63	16,152.63
<b>1531-PLANTEL 31 AQUISMON</b>	<b>123,424.08</b>	<b>48,212.01</b>	<b>84,639.57</b>	<b>86,996.52</b>	<b>66,847.34</b>	<b>64,523.34</b>	<b>64,523.34</b>	<b>64,523.34</b>	<b>20,149.18</b>	<b>22,473.18</b>
<b>2-Desarrollo Social</b>	<b>123,424.08</b>	<b>48,212.01</b>	<b>84,639.57</b>	<b>86,996.52</b>	<b>66,847.34</b>	<b>64,523.34</b>	<b>64,523.34</b>	<b>64,523.34</b>	<b>20,149.18</b>	<b>22,473.18</b>
25-EDUCACION	123,424.08	48,212.01	84,639.57	86,996.52	66,847.34	64,523.34	64,523.34	64,523.34	20,149.18	22,473.18
2-Educacion Media Superior	123,424.08	48,212.01	84,639.57	86,996.52	66,847.34	64,523.34	64,523.34	64,523.34	20,149.18	22,473.18
1-POL. SOCIAL	123,424.08	48,212.01	84,639.57	86,996.52	66,847.34	64,523.34	64,523.34	64,523.34	20,149.18	22,473.18
1-BACHILLERATO GENERAL	123,424.08	48,212.01	84,639.57	86,996.52	66,847.34	64,523.34	64,523.34	64,523.34	20,149.18	22,473.18
21-EDUCACION MEDIA SUPERIOR	123,424.08	48,212.01	84,639.57	86,996.52	66,847.34	64,523.34	64,523.34	64,523.34	20,149.18	22,473.18
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>69,492.21</b>	<b>11,836.98</b>	<b>8,962.98</b>	<b>72,366.21</b>	<b>47,642.66</b>	<b>47,642.66</b>	<b>47,642.66</b>	<b>47,642.66</b>	<b>24,723.55</b>	<b>24,723.55</b>
<b>2-Desarrollo Social</b>	<b>69,492.21</b>	<b>11,836.98</b>	<b>8,962.98</b>	<b>72,366.21</b>	<b>47,642.66</b>	<b>47,642.66</b>	<b>47,642.66</b>	<b>47,642.66</b>	<b>24,723.55</b>	<b>24,723.55</b>
25-EDUCACION	69,492.21	11,836.98	8,962.98	72,366.21	47,642.66	47,642.66	47,642.66	47,642.66	24,723.55	24,723.55
2-Educacion Media Superior	69,492.21	11,836.98	8,962.98	72,366.21	47,642.66	47,642.66	47,642.66	47,642.66	24,723.55	24,723.55
1-POL. SOCIAL	69,492.21	11,836.98	8,962.98	72,366.21	47,642.66	47,642.66	47,642.66	47,642.66	24,723.55	24,723.55
1-BACHILLERATO GENERAL	69,492.21	11,836.98	8,962.98	72,366.21	47,642.66	47,642.66	47,642.66	47,642.66	24,723.55	24,723.55



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	69,492.21	11,836.98	8,962.98	72,366.21	47,642.66	47,642.66	47,642.66	47,642.66	24,723.55	24,723.55
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>78,216.01</b>	<b>50,756.74</b>	<b>33,063.74</b>	<b>95,909.01</b>	<b>70,562.95</b>	<b>70,562.95</b>	<b>69,352.95</b>	<b>69,352.95</b>	<b>25,346.06</b>	<b>25,346.06</b>
<b>2-Desarrollo Social</b>	<b>78,216.01</b>	<b>50,756.74</b>	<b>33,063.74</b>	<b>95,909.01</b>	<b>70,562.95</b>	<b>70,562.95</b>	<b>69,352.95</b>	<b>69,352.95</b>	<b>25,346.06</b>	<b>25,346.06</b>
25-EDUCACION	78,216.01	50,756.74	33,063.74	95,909.01	70,562.95	70,562.95	69,352.95	69,352.95	25,346.06	25,346.06
2-Educacion Media Superior	78,216.01	50,756.74	33,063.74	95,909.01	70,562.95	70,562.95	69,352.95	69,352.95	25,346.06	25,346.06
1-POL. SOCIAL	78,216.01	50,756.74	33,063.74	95,909.01	70,562.95	70,562.95	69,352.95	69,352.95	25,346.06	25,346.06
1-BACHILLERATO GENERAL	78,216.01	50,756.74	33,063.74	95,909.01	70,562.95	70,562.95	69,352.95	69,352.95	25,346.06	25,346.06
21-EDUCACION MEDIA SUPERIOR	78,216.01	50,756.74	33,063.74	95,909.01	70,562.95	70,562.95	69,352.95	69,352.95	25,346.06	25,346.06
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>42,708.68</b>	<b>11,636.99</b>	<b>8,960.14</b>	<b>45,385.53</b>	<b>31,368.95</b>	<b>28,476.95</b>	<b>28,476.95</b>	<b>28,476.95</b>	<b>14,016.58</b>	<b>16,908.58</b>
<b>2-Desarrollo Social</b>	<b>42,708.68</b>	<b>11,636.99</b>	<b>8,960.14</b>	<b>45,385.53</b>	<b>31,368.95</b>	<b>28,476.95</b>	<b>28,476.95</b>	<b>28,476.95</b>	<b>14,016.58</b>	<b>16,908.58</b>
25-EDUCACION	42,708.68	11,636.99	8,960.14	45,385.53	31,368.95	28,476.95	28,476.95	28,476.95	14,016.58	16,908.58
2-Educacion Media Superior	42,708.68	11,636.99	8,960.14	45,385.53	31,368.95	28,476.95	28,476.95	28,476.95	14,016.58	16,908.58
1-POL. SOCIAL	42,708.68	11,636.99	8,960.14	45,385.53	31,368.95	28,476.95	28,476.95	28,476.95	14,016.58	16,908.58
1-BACHILLERATO GENERAL	42,708.68	11,636.99	8,960.14	45,385.53	31,368.95	28,476.95	28,476.95	28,476.95	14,016.58	16,908.58
21-EDUCACION MEDIA SUPERIOR	42,708.68	11,636.99	8,960.14	45,385.53	31,368.95	28,476.95	28,476.95	28,476.95	14,016.58	16,908.58
<b>1535-PLANTEL 35TAMBACA</b>	<b>42,942.26</b>	<b>31,961.52</b>	<b>21,751.90</b>	<b>53,151.88</b>	<b>35,744.60</b>	<b>35,138.72</b>	<b>35,138.72</b>	<b>35,138.72</b>	<b>17,407.28</b>	<b>18,013.16</b>
<b>2-Desarrollo Social</b>	<b>42,942.26</b>	<b>31,961.52</b>	<b>21,751.90</b>	<b>53,151.88</b>	<b>35,744.60</b>	<b>35,138.72</b>	<b>35,138.72</b>	<b>35,138.72</b>	<b>17,407.28</b>	<b>18,013.16</b>
25-EDUCACION	42,942.26	31,961.52	21,751.90	53,151.88	35,744.60	35,138.72	35,138.72	35,138.72	17,407.28	18,013.16
2-Educacion Media Superior	42,942.26	31,961.52	21,751.90	53,151.88	35,744.60	35,138.72	35,138.72	35,138.72	17,407.28	18,013.16
1-POL. SOCIAL	42,942.26	31,961.52	21,751.90	53,151.88	35,744.60	35,138.72	35,138.72	35,138.72	17,407.28	18,013.16
1-BACHILLERATO GENERAL	42,942.26	31,961.52	21,751.90	53,151.88	35,744.60	35,138.72	35,138.72	35,138.72	17,407.28	18,013.16
21-EDUCACION MEDIA SUPERIOR	42,942.26	31,961.52	21,751.90	53,151.88	35,744.60	35,138.72	35,138.72	35,138.72	17,407.28	18,013.16
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>34,875.00</b>	<b>48,103.70</b>	<b>24,033.12</b>	<b>58,945.58</b>	<b>47,011.65</b>	<b>46,561.65</b>	<b>42,433.65</b>	<b>42,433.65</b>	<b>11,933.93</b>	<b>12,383.93</b>
<b>2-Desarrollo Social</b>	<b>34,875.00</b>	<b>48,103.70</b>	<b>24,033.12</b>	<b>58,945.58</b>	<b>47,011.65</b>	<b>46,561.65</b>	<b>42,433.65</b>	<b>42,433.65</b>	<b>11,933.93</b>	<b>12,383.93</b>
25-EDUCACION	34,875.00	48,103.70	24,033.12	58,945.58	47,011.65	46,561.65	42,433.65	42,433.65	11,933.93	12,383.93
2-Educacion Media Superior	34,875.00	48,103.70	24,033.12	58,945.58	47,011.65	46,561.65	42,433.65	42,433.65	11,933.93	12,383.93
1-POL. SOCIAL	34,875.00	48,103.70	24,033.12	58,945.58	47,011.65	46,561.65	42,433.65	42,433.65	11,933.93	12,383.93
1-BACHILLERATO GENERAL	34,875.00	48,103.70	24,033.12	58,945.58	47,011.65	46,561.65	42,433.65	42,433.65	11,933.93	12,383.93
21-EDUCACION MEDIA SUPERIOR	34,875.00	48,103.70	24,033.12	58,945.58	47,011.65	46,561.65	42,433.65	42,433.65	11,933.93	12,383.93
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>99,289.79</b>	<b>29,833.02</b>	<b>35,583.02</b>	<b>93,539.79</b>	<b>70,859.32</b>	<b>70,859.32</b>	<b>70,859.32</b>	<b>70,859.32</b>	<b>22,680.47</b>	<b>22,680.47</b>
<b>2-Desarrollo Social</b>	<b>99,289.79</b>	<b>29,833.02</b>	<b>35,583.02</b>	<b>93,539.79</b>	<b>70,859.32</b>	<b>70,859.32</b>	<b>70,859.32</b>	<b>70,859.32</b>	<b>22,680.47</b>	<b>22,680.47</b>
25-EDUCACION	99,289.79	29,833.02	35,583.02	93,539.79	70,859.32	70,859.32	70,859.32	70,859.32	22,680.47	22,680.47
2-Educacion Media Superior	99,289.79	29,833.02	35,583.02	93,539.79	70,859.32	70,859.32	70,859.32	70,859.32	22,680.47	22,680.47
1-POL. SOCIAL	99,289.79	29,833.02	35,583.02	93,539.79	70,859.32	70,859.32	70,859.32	70,859.32	22,680.47	22,680.47
1-BACHILLERATO GENERAL	99,289.79	29,833.02	35,583.02	93,539.79	70,859.32	70,859.32	70,859.32	70,859.32	22,680.47	22,680.47
21-EDUCACION MEDIA SUPERIOR	99,289.79	29,833.02	35,583.02	93,539.79	70,859.32	70,859.32	70,859.32	70,859.32	22,680.47	22,680.47



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1538-PLANTEL 38 MECATLAN</b>	<b>104,664.00</b>	<b>104,847.07</b>	<b>105,869.56</b>	<b>103,641.51</b>	<b>101,371.51</b>	<b>101,371.51</b>	<b>101,371.51</b>	<b>101,371.51</b>	<b>2,270.00</b>	<b>2,270.00</b>
<b>2-Desarrollo Social</b>	<b>104,664.00</b>	<b>104,847.07</b>	<b>105,869.56</b>	<b>103,641.51</b>	<b>101,371.51</b>	<b>101,371.51</b>	<b>101,371.51</b>	<b>101,371.51</b>	<b>2,270.00</b>	<b>2,270.00</b>
25-EDUCACION	104,664.00	104,847.07	105,869.56	103,641.51	101,371.51	101,371.51	101,371.51	101,371.51	2,270.00	2,270.00
2-Educacion Media Superior	104,664.00	104,847.07	105,869.56	103,641.51	101,371.51	101,371.51	101,371.51	101,371.51	2,270.00	2,270.00
1-POL. SOCIAL	104,664.00	104,847.07	105,869.56	103,641.51	101,371.51	101,371.51	101,371.51	101,371.51	2,270.00	2,270.00
1-BACHILLERATO GENERAL	104,664.00	104,847.07	105,869.56	103,641.51	101,371.51	101,371.51	101,371.51	101,371.51	2,270.00	2,270.00
21-EDUCACION MEDIA SUPERIOR	104,664.00	104,847.07	105,869.56	103,641.51	101,371.51	101,371.51	101,371.51	101,371.51	2,270.00	2,270.00
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>23,750.00</b>	<b>21,093.92</b>	<b>14,154.93</b>	<b>30,688.99</b>	<b>23,682.76</b>	<b>23,682.76</b>	<b>23,682.76</b>	<b>23,682.76</b>	<b>7,006.23</b>	<b>7,006.23</b>
<b>2-Desarrollo Social</b>	<b>23,750.00</b>	<b>21,093.92</b>	<b>14,154.93</b>	<b>30,688.99</b>	<b>23,682.76</b>	<b>23,682.76</b>	<b>23,682.76</b>	<b>23,682.76</b>	<b>7,006.23</b>	<b>7,006.23</b>
25-EDUCACION	23,750.00	21,093.92	14,154.93	30,688.99	23,682.76	23,682.76	23,682.76	23,682.76	7,006.23	7,006.23
2-Educacion Media Superior	23,750.00	21,093.92	14,154.93	30,688.99	23,682.76	23,682.76	23,682.76	23,682.76	7,006.23	7,006.23
1-POL. SOCIAL	23,750.00	21,093.92	14,154.93	30,688.99	23,682.76	23,682.76	23,682.76	23,682.76	7,006.23	7,006.23
1-BACHILLERATO GENERAL	23,750.00	21,093.92	14,154.93	30,688.99	23,682.76	23,682.76	23,682.76	23,682.76	7,006.23	7,006.23
21-EDUCACION MEDIA SUPERIOR	23,750.00	21,093.92	14,154.93	30,688.99	23,682.76	23,682.76	23,682.76	23,682.76	7,006.23	7,006.23
<b>1540-PLANTEL 40</b>	<b>43,001.44</b>	<b>11,863.90</b>	<b>22,244.90</b>	<b>32,620.44</b>	<b>22,437.44</b>	<b>22,437.44</b>	<b>22,437.44</b>	<b>22,437.44</b>	<b>10,183.00</b>	<b>10,183.00</b>
<b>2-Desarrollo Social</b>	<b>43,001.44</b>	<b>11,863.90</b>	<b>22,244.90</b>	<b>32,620.44</b>	<b>22,437.44</b>	<b>22,437.44</b>	<b>22,437.44</b>	<b>22,437.44</b>	<b>10,183.00</b>	<b>10,183.00</b>
25-EDUCACION	43,001.44	11,863.90	22,244.90	32,620.44	22,437.44	22,437.44	22,437.44	22,437.44	10,183.00	10,183.00
2-Educacion Media Superior	43,001.44	11,863.90	22,244.90	32,620.44	22,437.44	22,437.44	22,437.44	22,437.44	10,183.00	10,183.00
1-POL. SOCIAL	43,001.44	11,863.90	22,244.90	32,620.44	22,437.44	22,437.44	22,437.44	22,437.44	10,183.00	10,183.00
1-BACHILLERATO GENERAL	43,001.44	11,863.90	22,244.90	32,620.44	22,437.44	22,437.44	22,437.44	22,437.44	10,183.00	10,183.00
21-EDUCACION MEDIA SUPERIOR	43,001.44	11,863.90	22,244.90	32,620.44	22,437.44	22,437.44	22,437.44	22,437.44	10,183.00	10,183.00
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>147,581.00</b>	<b>50,623.20</b>	<b>91,289.95</b>	<b>106,914.25</b>	<b>33,279.34</b>	<b>22,614.75</b>	<b>22,614.75</b>	<b>22,614.75</b>	<b>73,634.91</b>	<b>84,299.50</b>
<b>2-Desarrollo Social</b>	<b>147,581.00</b>	<b>50,623.20</b>	<b>91,289.95</b>	<b>106,914.25</b>	<b>33,279.34</b>	<b>22,614.75</b>	<b>22,614.75</b>	<b>22,614.75</b>	<b>73,634.91</b>	<b>84,299.50</b>
25-EDUCACION	147,581.00	50,623.20	91,289.95	106,914.25	33,279.34	22,614.75	22,614.75	22,614.75	73,634.91	84,299.50
2-Educacion Media Superior	147,581.00	50,623.20	91,289.95	106,914.25	33,279.34	22,614.75	22,614.75	22,614.75	73,634.91	84,299.50
1-POL. SOCIAL	147,581.00	50,623.20	91,289.95	106,914.25	33,279.34	22,614.75	22,614.75	22,614.75	73,634.91	84,299.50
1-BACHILLERATO GENERAL	147,581.00	50,623.20	91,289.95	106,914.25	33,279.34	22,614.75	22,614.75	22,614.75	73,634.91	84,299.50
21-EDUCACION MEDIA SUPERIOR	147,581.00	50,623.20	91,289.95	106,914.25	33,279.34	22,614.75	22,614.75	22,614.75	73,634.91	84,299.50
<b>1603-EMSAD 03 VIBORAS</b>	<b>19,803.50</b>	<b>15,241.62</b>	<b>15,241.62</b>	<b>19,803.50</b>	<b>15,952.24</b>	<b>13,329.48</b>	<b>13,329.48</b>	<b>13,329.48</b>	<b>3,851.26</b>	<b>6,474.02</b>
<b>2-Desarrollo Social</b>	<b>19,803.50</b>	<b>15,241.62</b>	<b>15,241.62</b>	<b>19,803.50</b>	<b>15,952.24</b>	<b>13,329.48</b>	<b>13,329.48</b>	<b>13,329.48</b>	<b>3,851.26</b>	<b>6,474.02</b>
25-EDUCACION	19,803.50	15,241.62	15,241.62	19,803.50	15,952.24	13,329.48	13,329.48	13,329.48	3,851.26	6,474.02
2-Educacion Media Superior	19,803.50	15,241.62	15,241.62	19,803.50	15,952.24	13,329.48	13,329.48	13,329.48	3,851.26	6,474.02
1-POL. SOCIAL	19,803.50	15,241.62	15,241.62	19,803.50	15,952.24	13,329.48	13,329.48	13,329.48	3,851.26	6,474.02
1-BACHILLERATO GENERAL	19,803.50	15,241.62	15,241.62	19,803.50	15,952.24	13,329.48	13,329.48	13,329.48	3,851.26	6,474.02
21-EDUCACION MEDIA SUPERIOR	19,803.50	15,241.62	15,241.62	19,803.50	15,952.24	13,329.48	13,329.48	13,329.48	3,851.26	6,474.02
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>33,401.69</b>	<b>21,557.81</b>	<b>19,871.35</b>	<b>35,088.15</b>	<b>31,345.55</b>	<b>31,345.55</b>	<b>31,345.55</b>	<b>31,345.55</b>	<b>3,742.60</b>	<b>3,742.60</b>



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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>33,401.69</b>	<b>21,557.81</b>	<b>19,871.35</b>	<b>35,088.15</b>	<b>31,345.55</b>	<b>31,345.55</b>	<b>31,345.55</b>	<b>31,345.55</b>	<b>3,742.60</b>	<b>3,742.60</b>
25-EDUCACION	33,401.69	21,557.81	19,871.35	35,088.15	31,345.55	31,345.55	31,345.55	31,345.55	3,742.60	3,742.60
2-Educacion Media Superior	33,401.69	21,557.81	19,871.35	35,088.15	31,345.55	31,345.55	31,345.55	31,345.55	3,742.60	3,742.60
1-POL. SOCIAL	33,401.69	21,557.81	19,871.35	35,088.15	31,345.55	31,345.55	31,345.55	31,345.55	3,742.60	3,742.60
1-BACHILLERATO GENERAL	33,401.69	21,557.81	19,871.35	35,088.15	31,345.55	31,345.55	31,345.55	31,345.55	3,742.60	3,742.60
21-EDUCACION MEDIA SUPERIOR	33,401.69	21,557.81	19,871.35	35,088.15	31,345.55	31,345.55	31,345.55	31,345.55	3,742.60	3,742.60
<b>1605-EMSAD 05 TLALETLA</b>	<b>38,207.76</b>	<b>21,928.49</b>	<b>30,529.65</b>	<b>29,606.60</b>	<b>25,150.29</b>	<b>22,456.40</b>	<b>22,456.40</b>	<b>22,456.40</b>	<b>4,456.31</b>	<b>7,150.20</b>
<b>2-Desarrollo Social</b>	<b>38,207.76</b>	<b>21,928.49</b>	<b>30,529.65</b>	<b>29,606.60</b>	<b>25,150.29</b>	<b>22,456.40</b>	<b>22,456.40</b>	<b>22,456.40</b>	<b>4,456.31</b>	<b>7,150.20</b>
25-EDUCACION	38,207.76	21,928.49	30,529.65	29,606.60	25,150.29	22,456.40	22,456.40	22,456.40	4,456.31	7,150.20
2-Educacion Media Superior	38,207.76	21,928.49	30,529.65	29,606.60	25,150.29	22,456.40	22,456.40	22,456.40	4,456.31	7,150.20
1-POL. SOCIAL	38,207.76	21,928.49	30,529.65	29,606.60	25,150.29	22,456.40	22,456.40	22,456.40	4,456.31	7,150.20
1-BACHILLERATO GENERAL	38,207.76	21,928.49	30,529.65	29,606.60	25,150.29	22,456.40	22,456.40	22,456.40	4,456.31	7,150.20
21-EDUCACION MEDIA SUPERIOR	38,207.76	21,928.49	30,529.65	29,606.60	25,150.29	22,456.40	22,456.40	22,456.40	4,456.31	7,150.20
<b>1606-EMSAD 06 PALOMAS</b>	<b>7,097.05</b>	<b>16,820.77</b>	<b>7,499.77</b>	<b>16,418.05</b>	<b>15,378.40</b>	<b>14,675.40</b>	<b>13,907.40</b>	<b>13,907.40</b>	<b>1,039.65</b>	<b>1,742.65</b>
<b>2-Desarrollo Social</b>	<b>7,097.05</b>	<b>16,820.77</b>	<b>7,499.77</b>	<b>16,418.05</b>	<b>15,378.40</b>	<b>14,675.40</b>	<b>13,907.40</b>	<b>13,907.40</b>	<b>1,039.65</b>	<b>1,742.65</b>
25-EDUCACION	7,097.05	16,820.77	7,499.77	16,418.05	15,378.40	14,675.40	13,907.40	13,907.40	1,039.65	1,742.65
2-Educacion Media Superior	7,097.05	16,820.77	7,499.77	16,418.05	15,378.40	14,675.40	13,907.40	13,907.40	1,039.65	1,742.65
1-POL. SOCIAL	7,097.05	16,820.77	7,499.77	16,418.05	15,378.40	14,675.40	13,907.40	13,907.40	1,039.65	1,742.65
1-BACHILLERATO GENERAL	7,097.05	16,820.77	7,499.77	16,418.05	15,378.40	14,675.40	13,907.40	13,907.40	1,039.65	1,742.65
21-EDUCACION MEDIA SUPERIOR	7,097.05	16,820.77	7,499.77	16,418.05	15,378.40	14,675.40	13,907.40	13,907.40	1,039.65	1,742.65
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>32,016.50</b>	<b>37,483.75</b>	<b>36,397.18</b>	<b>33,103.07</b>	<b>28,906.03</b>	<b>28,497.83</b>	<b>27,017.33</b>	<b>27,017.33</b>	<b>4,197.04</b>	<b>4,605.24</b>
<b>2-Desarrollo Social</b>	<b>32,016.50</b>	<b>37,483.75</b>	<b>36,397.18</b>	<b>33,103.07</b>	<b>28,906.03</b>	<b>28,497.83</b>	<b>27,017.33</b>	<b>27,017.33</b>	<b>4,197.04</b>	<b>4,605.24</b>
25-EDUCACION	32,016.50	37,483.75	36,397.18	33,103.07	28,906.03	28,497.83	27,017.33	27,017.33	4,197.04	4,605.24
2-Educacion Media Superior	32,016.50	37,483.75	36,397.18	33,103.07	28,906.03	28,497.83	27,017.33	27,017.33	4,197.04	4,605.24
1-POL. SOCIAL	32,016.50	37,483.75	36,397.18	33,103.07	28,906.03	28,497.83	27,017.33	27,017.33	4,197.04	4,605.24
1-BACHILLERATO GENERAL	32,016.50	37,483.75	36,397.18	33,103.07	28,906.03	28,497.83	27,017.33	27,017.33	4,197.04	4,605.24
21-EDUCACION MEDIA SUPERIOR	32,016.50	37,483.75	36,397.18	33,103.07	28,906.03	28,497.83	27,017.33	27,017.33	4,197.04	4,605.24
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>13,119.01</b>	<b>6,750.80</b>	<b>6,038.97</b>	<b>13,830.84</b>	<b>13,390.69</b>	<b>13,390.69</b>	<b>13,128.79</b>	<b>13,128.79</b>	<b>440.15</b>	<b>440.15</b>
<b>2-Desarrollo Social</b>	<b>13,119.01</b>	<b>6,750.80</b>	<b>6,038.97</b>	<b>13,830.84</b>	<b>13,390.69</b>	<b>13,390.69</b>	<b>13,128.79</b>	<b>13,128.79</b>	<b>440.15</b>	<b>440.15</b>
25-EDUCACION	13,119.01	6,750.80	6,038.97	13,830.84	13,390.69	13,390.69	13,128.79	13,128.79	440.15	440.15
2-Educacion Media Superior	13,119.01	6,750.80	6,038.97	13,830.84	13,390.69	13,390.69	13,128.79	13,128.79	440.15	440.15
1-POL. SOCIAL	13,119.01	6,750.80	6,038.97	13,830.84	13,390.69	13,390.69	13,128.79	13,128.79	440.15	440.15
1-BACHILLERATO GENERAL	13,119.01	6,750.80	6,038.97	13,830.84	13,390.69	13,390.69	13,128.79	13,128.79	440.15	440.15
21-EDUCACION MEDIA SUPERIOR	13,119.01	6,750.80	6,038.97	13,830.84	13,390.69	13,390.69	13,128.79	13,128.79	440.15	440.15
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>16,339.80</b>	<b>11,299.95</b>	<b>9,349.95</b>	<b>18,289.80</b>	<b>11,162.69</b>	<b>11,162.69</b>	<b>11,162.69</b>	<b>11,162.69</b>	<b>7,127.11</b>	<b>7,127.11</b>
<b>2-Desarrollo Social</b>	<b>16,339.80</b>	<b>11,299.95</b>	<b>9,349.95</b>	<b>18,289.80</b>	<b>11,162.69</b>	<b>11,162.69</b>	<b>11,162.69</b>	<b>11,162.69</b>	<b>7,127.11</b>	<b>7,127.11</b>





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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	16,339.80	11,299.95	9,349.95	18,289.80	11,162.69	11,162.69	11,162.69	11,162.69	7,127.11	7,127.11
2-Educacion Media Superior	16,339.80	11,299.95	9,349.95	18,289.80	11,162.69	11,162.69	11,162.69	11,162.69	7,127.11	7,127.11
1-POL. SOCIAL	16,339.80	11,299.95	9,349.95	18,289.80	11,162.69	11,162.69	11,162.69	11,162.69	7,127.11	7,127.11
1-BACHILLERATO GENERAL	16,339.80	11,299.95	9,349.95	18,289.80	11,162.69	11,162.69	11,162.69	11,162.69	7,127.11	7,127.11
21-EDUCACION MEDIA SUPERIOR	16,339.80	11,299.95	9,349.95	18,289.80	11,162.69	11,162.69	11,162.69	11,162.69	7,127.11	7,127.11
<b>1610-EMSAD 10 PAPATLACO</b>	<b>12,151.00</b>	<b>7,438.82</b>	<b>8,187.90</b>	<b>11,401.92</b>	<b>11,321.92</b>	<b>11,071.92</b>	<b>11,071.92</b>	<b>11,071.92</b>	<b>80.00</b>	<b>330.00</b>
<b>  2-Desarrollo Social</b>	<b>12,151.00</b>	<b>7,438.82</b>	<b>8,187.90</b>	<b>11,401.92</b>	<b>11,321.92</b>	<b>11,071.92</b>	<b>11,071.92</b>	<b>11,071.92</b>	<b>80.00</b>	<b>330.00</b>
25-EDUCACION	12,151.00	7,438.82	8,187.90	11,401.92	11,321.92	11,071.92	11,071.92	11,071.92	80.00	330.00
2-Educacion Media Superior	12,151.00	7,438.82	8,187.90	11,401.92	11,321.92	11,071.92	11,071.92	11,071.92	80.00	330.00
1-POL. SOCIAL	12,151.00	7,438.82	8,187.90	11,401.92	11,321.92	11,071.92	11,071.92	11,071.92	80.00	330.00
1-BACHILLERATO GENERAL	12,151.00	7,438.82	8,187.90	11,401.92	11,321.92	11,071.92	11,071.92	11,071.92	80.00	330.00
21-EDUCACION MEDIA SUPERIOR	12,151.00	7,438.82	8,187.90	11,401.92	11,321.92	11,071.92	11,071.92	11,071.92	80.00	330.00
<b>1611-EMSAD 11 ZACAYO</b>	<b>16,380.87</b>	<b>17,706.45</b>	<b>20,803.05</b>	<b>13,284.27</b>	<b>13,201.51</b>	<b>13,201.51</b>	<b>13,201.51</b>	<b>13,201.51</b>	<b>82.76</b>	<b>82.76</b>
<b>  2-Desarrollo Social</b>	<b>16,380.87</b>	<b>17,706.45</b>	<b>20,803.05</b>	<b>13,284.27</b>	<b>13,201.51</b>	<b>13,201.51</b>	<b>13,201.51</b>	<b>13,201.51</b>	<b>82.76</b>	<b>82.76</b>
25-EDUCACION	16,380.87	17,706.45	20,803.05	13,284.27	13,201.51	13,201.51	13,201.51	13,201.51	82.76	82.76
2-Educacion Media Superior	16,380.87	17,706.45	20,803.05	13,284.27	13,201.51	13,201.51	13,201.51	13,201.51	82.76	82.76
1-POL. SOCIAL	16,380.87	17,706.45	20,803.05	13,284.27	13,201.51	13,201.51	13,201.51	13,201.51	82.76	82.76
1-BACHILLERATO GENERAL	16,380.87	17,706.45	20,803.05	13,284.27	13,201.51	13,201.51	13,201.51	13,201.51	82.76	82.76
21-EDUCACION MEDIA SUPERIOR	16,380.87	17,706.45	20,803.05	13,284.27	13,201.51	13,201.51	13,201.51	13,201.51	82.76	82.76
<b>1612-EMSAD 12 LA PARADA</b>	<b>42,146.02</b>	<b>4,329.01</b>	<b>17,745.00</b>	<b>28,730.03</b>	<b>8,987.02</b>	<b>8,987.02</b>	<b>8,987.02</b>	<b>8,987.02</b>	<b>19,743.01</b>	<b>19,743.01</b>
<b>  2-Desarrollo Social</b>	<b>42,146.02</b>	<b>4,329.01</b>	<b>17,745.00</b>	<b>28,730.03</b>	<b>8,987.02</b>	<b>8,987.02</b>	<b>8,987.02</b>	<b>8,987.02</b>	<b>19,743.01</b>	<b>19,743.01</b>
25-EDUCACION	42,146.02	4,329.01	17,745.00	28,730.03	8,987.02	8,987.02	8,987.02	8,987.02	19,743.01	19,743.01
2-Educacion Media Superior	42,146.02	4,329.01	17,745.00	28,730.03	8,987.02	8,987.02	8,987.02	8,987.02	19,743.01	19,743.01
1-POL. SOCIAL	42,146.02	4,329.01	17,745.00	28,730.03	8,987.02	8,987.02	8,987.02	8,987.02	19,743.01	19,743.01
1-BACHILLERATO GENERAL	42,146.02	4,329.01	17,745.00	28,730.03	8,987.02	8,987.02	8,987.02	8,987.02	19,743.01	19,743.01
21-EDUCACION MEDIA SUPERIOR	42,146.02	4,329.01	17,745.00	28,730.03	8,987.02	8,987.02	8,987.02	8,987.02	19,743.01	19,743.01
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>33,572.97</b>	<b>14,470.18</b>	<b>24,807.30</b>	<b>23,235.85</b>	<b>17,104.51</b>	<b>17,104.51</b>	<b>17,104.51</b>	<b>17,104.51</b>	<b>6,131.34</b>	<b>6,131.34</b>
<b>  2-Desarrollo Social</b>	<b>33,572.97</b>	<b>14,470.18</b>	<b>24,807.30</b>	<b>23,235.85</b>	<b>17,104.51</b>	<b>17,104.51</b>	<b>17,104.51</b>	<b>17,104.51</b>	<b>6,131.34</b>	<b>6,131.34</b>
25-EDUCACION	33,572.97	14,470.18	24,807.30	23,235.85	17,104.51	17,104.51	17,104.51	17,104.51	6,131.34	6,131.34
2-Educacion Media Superior	33,572.97	14,470.18	24,807.30	23,235.85	17,104.51	17,104.51	17,104.51	17,104.51	6,131.34	6,131.34
1-POL. SOCIAL	33,572.97	14,470.18	24,807.30	23,235.85	17,104.51	17,104.51	17,104.51	17,104.51	6,131.34	6,131.34
1-BACHILLERATO GENERAL	33,572.97	14,470.18	24,807.30	23,235.85	17,104.51	17,104.51	17,104.51	17,104.51	6,131.34	6,131.34
21-EDUCACION MEDIA SUPERIOR	33,572.97	14,470.18	24,807.30	23,235.85	17,104.51	17,104.51	17,104.51	17,104.51	6,131.34	6,131.34
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>27,950.00</b>	<b>11,036.71</b>	<b>10,694.71</b>	<b>28,292.00</b>	<b>15,918.71</b>	<b>14,865.13</b>	<b>14,865.13</b>	<b>14,865.13</b>	<b>12,373.29</b>	<b>13,426.87</b>
<b>  2-Desarrollo Social</b>	<b>27,950.00</b>	<b>11,036.71</b>	<b>10,694.71</b>	<b>28,292.00</b>	<b>15,918.71</b>	<b>14,865.13</b>	<b>14,865.13</b>	<b>14,865.13</b>	<b>12,373.29</b>	<b>13,426.87</b>
25-EDUCACION	27,950.00	11,036.71	10,694.71	28,292.00	15,918.71	14,865.13	14,865.13	14,865.13	12,373.29	13,426.87



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	27,950.00	11,036.71	10,694.71	28,292.00	15,918.71	14,865.13	14,865.13	14,865.13	12,373.29	13,426.87
1-POL. SOCIAL	27,950.00	11,036.71	10,694.71	28,292.00	15,918.71	14,865.13	14,865.13	14,865.13	12,373.29	13,426.87
1-BACHILLERATO GENERAL	27,950.00	11,036.71	10,694.71	28,292.00	15,918.71	14,865.13	14,865.13	14,865.13	12,373.29	13,426.87
21-EDUCACION MEDIA SUPERIOR	27,950.00	11,036.71	10,694.71	28,292.00	15,918.71	14,865.13	14,865.13	14,865.13	12,373.29	13,426.87
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>8,250.14</b>	<b>4,355.80</b>	<b>4,526.95</b>	<b>8,078.99</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>3,084.99</b>	<b>3,084.99</b>
<b>2-Desarrollo Social</b>	<b>8,250.14</b>	<b>4,355.80</b>	<b>4,526.95</b>	<b>8,078.99</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>3,084.99</b>	<b>3,084.99</b>
25-EDUCACION	8,250.14	4,355.80	4,526.95	8,078.99	4,994.00	4,994.00	4,994.00	4,994.00	3,084.99	3,084.99
2-Educacion Media Superior	8,250.14	4,355.80	4,526.95	8,078.99	4,994.00	4,994.00	4,994.00	4,994.00	3,084.99	3,084.99
1-POL. SOCIAL	8,250.14	4,355.80	4,526.95	8,078.99	4,994.00	4,994.00	4,994.00	4,994.00	3,084.99	3,084.99
1-BACHILLERATO GENERAL	8,250.14	4,355.80	4,526.95	8,078.99	4,994.00	4,994.00	4,994.00	4,994.00	3,084.99	3,084.99
21-EDUCACION MEDIA SUPERIOR	8,250.14	4,355.80	4,526.95	8,078.99	4,994.00	4,994.00	4,994.00	4,994.00	3,084.99	3,084.99
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>22,531.39</b>	<b>15,857.83</b>	<b>4,000.00</b>	<b>34,389.22</b>	<b>19,891.82</b>	<b>19,891.82</b>	<b>19,891.82</b>	<b>19,891.82</b>	<b>14,497.40</b>	<b>14,497.40</b>
<b>2-Desarrollo Social</b>	<b>22,531.39</b>	<b>15,857.83</b>	<b>4,000.00</b>	<b>34,389.22</b>	<b>19,891.82</b>	<b>19,891.82</b>	<b>19,891.82</b>	<b>19,891.82</b>	<b>14,497.40</b>	<b>14,497.40</b>
25-EDUCACION	22,531.39	15,857.83	4,000.00	34,389.22	19,891.82	19,891.82	19,891.82	19,891.82	14,497.40	14,497.40
2-Educacion Media Superior	22,531.39	15,857.83	4,000.00	34,389.22	19,891.82	19,891.82	19,891.82	19,891.82	14,497.40	14,497.40
1-POL. SOCIAL	22,531.39	15,857.83	4,000.00	34,389.22	19,891.82	19,891.82	19,891.82	19,891.82	14,497.40	14,497.40
1-BACHILLERATO GENERAL	22,531.39	15,857.83	4,000.00	34,389.22	19,891.82	19,891.82	19,891.82	19,891.82	14,497.40	14,497.40
21-EDUCACION MEDIA SUPERIOR	22,531.39	15,857.83	4,000.00	34,389.22	19,891.82	19,891.82	19,891.82	19,891.82	14,497.40	14,497.40
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>9,093.64</b>	<b>22,232.40</b>	<b>10,839.17</b>	<b>20,486.87</b>	<b>9,507.01</b>	<b>9,507.01</b>	<b>9,507.01</b>	<b>9,507.01</b>	<b>10,979.86</b>	<b>10,979.86</b>
<b>2-Desarrollo Social</b>	<b>9,093.64</b>	<b>22,232.40</b>	<b>10,839.17</b>	<b>20,486.87</b>	<b>9,507.01</b>	<b>9,507.01</b>	<b>9,507.01</b>	<b>9,507.01</b>	<b>10,979.86</b>	<b>10,979.86</b>
25-EDUCACION	9,093.64	22,232.40	10,839.17	20,486.87	9,507.01	9,507.01	9,507.01	9,507.01	10,979.86	10,979.86
2-Educacion Media Superior	9,093.64	22,232.40	10,839.17	20,486.87	9,507.01	9,507.01	9,507.01	9,507.01	10,979.86	10,979.86
1-POL. SOCIAL	9,093.64	22,232.40	10,839.17	20,486.87	9,507.01	9,507.01	9,507.01	9,507.01	10,979.86	10,979.86
1-BACHILLERATO GENERAL	9,093.64	22,232.40	10,839.17	20,486.87	9,507.01	9,507.01	9,507.01	9,507.01	10,979.86	10,979.86
21-EDUCACION MEDIA SUPERIOR	9,093.64	22,232.40	10,839.17	20,486.87	9,507.01	9,507.01	9,507.01	9,507.01	10,979.86	10,979.86
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>23,888.70</b>	<b>22,951.89</b>	<b>24,674.42</b>	<b>22,166.17</b>	<b>21,766.17</b>	<b>13,548.53</b>	<b>13,548.53</b>	<b>13,548.53</b>	<b>400.00</b>	<b>8,617.64</b>
<b>2-Desarrollo Social</b>	<b>23,888.70</b>	<b>22,951.89</b>	<b>24,674.42</b>	<b>22,166.17</b>	<b>21,766.17</b>	<b>13,548.53</b>	<b>13,548.53</b>	<b>13,548.53</b>	<b>400.00</b>	<b>8,617.64</b>
25-EDUCACION	23,888.70	22,951.89	24,674.42	22,166.17	21,766.17	13,548.53	13,548.53	13,548.53	400.00	8,617.64
2-Educacion Media Superior	23,888.70	22,951.89	24,674.42	22,166.17	21,766.17	13,548.53	13,548.53	13,548.53	400.00	8,617.64
1-POL. SOCIAL	23,888.70	22,951.89	24,674.42	22,166.17	21,766.17	13,548.53	13,548.53	13,548.53	400.00	8,617.64
1-BACHILLERATO GENERAL	23,888.70	22,951.89	24,674.42	22,166.17	21,766.17	13,548.53	13,548.53	13,548.53	400.00	8,617.64
21-EDUCACION MEDIA SUPERIOR	23,888.70	22,951.89	24,674.42	22,166.17	21,766.17	13,548.53	13,548.53	13,548.53	400.00	8,617.64
<b>1619-EMSAD 19 COYOLES</b>	<b>18,541.20</b>	<b>6,480.38</b>	<b>16,748.00</b>	<b>8,273.58</b>	<b>8,092.04</b>	<b>8,092.04</b>	<b>8,092.04</b>	<b>8,092.04</b>	<b>181.54</b>	<b>181.54</b>
<b>2-Desarrollo Social</b>	<b>18,541.20</b>	<b>6,480.38</b>	<b>16,748.00</b>	<b>8,273.58</b>	<b>8,092.04</b>	<b>8,092.04</b>	<b>8,092.04</b>	<b>8,092.04</b>	<b>181.54</b>	<b>181.54</b>
25-EDUCACION	18,541.20	6,480.38	16,748.00	8,273.58	8,092.04	8,092.04	8,092.04	8,092.04	181.54	181.54
2-Educacion Media Superior	18,541.20	6,480.38	16,748.00	8,273.58	8,092.04	8,092.04	8,092.04	8,092.04	181.54	181.54



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	18,541.20	6,480.38	16,748.00	8,273.58	8,092.04	8,092.04	8,092.04	8,092.04	181.54	181.54
1-BACHILLERATO GENERAL	18,541.20	6,480.38	16,748.00	8,273.58	8,092.04	8,092.04	8,092.04	8,092.04	181.54	181.54
21-EDUCACION MEDIA SUPERIOR	18,541.20	6,480.38	16,748.00	8,273.58	8,092.04	8,092.04	8,092.04	8,092.04	181.54	181.54
<b>1620-EMSAD 20 TAMAN</b>	<b>37,453.00</b>	<b>17,414.27</b>	<b>31,978.26</b>	<b>22,889.01</b>	<b>21,294.20</b>	<b>19,382.20</b>	<b>19,382.20</b>	<b>19,382.20</b>	<b>1,594.81</b>	<b>3,506.81</b>
<b>2-Desarrollo Social</b>	<b>37,453.00</b>	<b>17,414.27</b>	<b>31,978.26</b>	<b>22,889.01</b>	<b>21,294.20</b>	<b>19,382.20</b>	<b>19,382.20</b>	<b>19,382.20</b>	<b>1,594.81</b>	<b>3,506.81</b>
25-EDUCACION	37,453.00	17,414.27	31,978.26	22,889.01	21,294.20	19,382.20	19,382.20	19,382.20	1,594.81	3,506.81
2-Educacion Media Superior	37,453.00	17,414.27	31,978.26	22,889.01	21,294.20	19,382.20	19,382.20	19,382.20	1,594.81	3,506.81
1-POL. SOCIAL	37,453.00	17,414.27	31,978.26	22,889.01	21,294.20	19,382.20	19,382.20	19,382.20	1,594.81	3,506.81
1-BACHILLERATO GENERAL	37,453.00	17,414.27	31,978.26	22,889.01	21,294.20	19,382.20	19,382.20	19,382.20	1,594.81	3,506.81
21-EDUCACION MEDIA SUPERIOR	37,453.00	17,414.27	31,978.26	22,889.01	21,294.20	19,382.20	19,382.20	19,382.20	1,594.81	3,506.81
<b>1621-EMSAD 21 LA PILA</b>	<b>28,585.00</b>	<b>6,821.95</b>	<b>8,472.05</b>	<b>26,934.90</b>	<b>20,109.39</b>	<b>20,109.39</b>	<b>15,709.39</b>	<b>15,709.39</b>	<b>6,825.51</b>	<b>6,825.51</b>
<b>2-Desarrollo Social</b>	<b>28,585.00</b>	<b>6,821.95</b>	<b>8,472.05</b>	<b>26,934.90</b>	<b>20,109.39</b>	<b>20,109.39</b>	<b>15,709.39</b>	<b>15,709.39</b>	<b>6,825.51</b>	<b>6,825.51</b>
25-EDUCACION	28,585.00	6,821.95	8,472.05	26,934.90	20,109.39	20,109.39	15,709.39	15,709.39	6,825.51	6,825.51
2-Educacion Media Superior	28,585.00	6,821.95	8,472.05	26,934.90	20,109.39	20,109.39	15,709.39	15,709.39	6,825.51	6,825.51
1-POL. SOCIAL	28,585.00	6,821.95	8,472.05	26,934.90	20,109.39	20,109.39	15,709.39	15,709.39	6,825.51	6,825.51
1-BACHILLERATO GENERAL	28,585.00	6,821.95	8,472.05	26,934.90	20,109.39	20,109.39	15,709.39	15,709.39	6,825.51	6,825.51
21-EDUCACION MEDIA SUPERIOR	28,585.00	6,821.95	8,472.05	26,934.90	20,109.39	20,109.39	15,709.39	15,709.39	6,825.51	6,825.51
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>47,327.65</b>	<b>4,086.20</b>	<b>17,778.80</b>	<b>33,635.05</b>	<b>18,379.13</b>	<b>18,379.13</b>	<b>15,979.13</b>	<b>15,979.13</b>	<b>15,255.92</b>	<b>15,255.92</b>
<b>2-Desarrollo Social</b>	<b>47,327.65</b>	<b>4,086.20</b>	<b>17,778.80</b>	<b>33,635.05</b>	<b>18,379.13</b>	<b>18,379.13</b>	<b>15,979.13</b>	<b>15,979.13</b>	<b>15,255.92</b>	<b>15,255.92</b>
25-EDUCACION	47,327.65	4,086.20	17,778.80	33,635.05	18,379.13	18,379.13	15,979.13	15,979.13	15,255.92	15,255.92
2-Educacion Media Superior	47,327.65	4,086.20	17,778.80	33,635.05	18,379.13	18,379.13	15,979.13	15,979.13	15,255.92	15,255.92
1-POL. SOCIAL	47,327.65	4,086.20	17,778.80	33,635.05	18,379.13	18,379.13	15,979.13	15,979.13	15,255.92	15,255.92
1-BACHILLERATO GENERAL	47,327.65	4,086.20	17,778.80	33,635.05	18,379.13	18,379.13	15,979.13	15,979.13	15,255.92	15,255.92
21-EDUCACION MEDIA SUPERIOR	47,327.65	4,086.20	17,778.80	33,635.05	18,379.13	18,379.13	15,979.13	15,979.13	15,255.92	15,255.92
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>21,784.91</b>	<b>9,896.00</b>	<b>8,216.00</b>	<b>23,464.91</b>	<b>15,812.97</b>	<b>15,812.97</b>	<b>14,063.00</b>	<b>14,063.00</b>	<b>7,651.94</b>	<b>7,651.94</b>
<b>2-Desarrollo Social</b>	<b>21,784.91</b>	<b>9,896.00</b>	<b>8,216.00</b>	<b>23,464.91</b>	<b>15,812.97</b>	<b>15,812.97</b>	<b>14,063.00</b>	<b>14,063.00</b>	<b>7,651.94</b>	<b>7,651.94</b>
25-EDUCACION	21,784.91	9,896.00	8,216.00	23,464.91	15,812.97	15,812.97	14,063.00	14,063.00	7,651.94	7,651.94
2-Educacion Media Superior	21,784.91	9,896.00	8,216.00	23,464.91	15,812.97	15,812.97	14,063.00	14,063.00	7,651.94	7,651.94
1-POL. SOCIAL	21,784.91	9,896.00	8,216.00	23,464.91	15,812.97	15,812.97	14,063.00	14,063.00	7,651.94	7,651.94
1-BACHILLERATO GENERAL	21,784.91	9,896.00	8,216.00	23,464.91	15,812.97	15,812.97	14,063.00	14,063.00	7,651.94	7,651.94
21-EDUCACION MEDIA SUPERIOR	21,784.91	9,896.00	8,216.00	23,464.91	15,812.97	15,812.97	14,063.00	14,063.00	7,651.94	7,651.94
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>18,954.00</b>	<b>10,797.06</b>	<b>13,435.00</b>	<b>16,316.06</b>	<b>13,516.05</b>	<b>13,216.05</b>	<b>12,916.05</b>	<b>12,916.05</b>	<b>2,800.01</b>	<b>3,100.01</b>
<b>2-Desarrollo Social</b>	<b>18,954.00</b>	<b>10,797.06</b>	<b>13,435.00</b>	<b>16,316.06</b>	<b>13,516.05</b>	<b>13,216.05</b>	<b>12,916.05</b>	<b>12,916.05</b>	<b>2,800.01</b>	<b>3,100.01</b>
25-EDUCACION	18,954.00	10,797.06	13,435.00	16,316.06	13,516.05	13,216.05	12,916.05	12,916.05	2,800.01	3,100.01
2-Educacion Media Superior	18,954.00	10,797.06	13,435.00	16,316.06	13,516.05	13,216.05	12,916.05	12,916.05	2,800.01	3,100.01
1-POL. SOCIAL	18,954.00	10,797.06	13,435.00	16,316.06	13,516.05	13,216.05	12,916.05	12,916.05	2,800.01	3,100.01



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	18,954.00	10,797.06	13,435.00	16,316.06	13,516.05	13,216.05	12,916.05	12,916.05	2,800.01	3,100.01
21-EDUCACION MEDIA SUPERIOR	18,954.00	10,797.06	13,435.00	16,316.06	13,516.05	13,216.05	12,916.05	12,916.05	2,800.01	3,100.01
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>12,380.00</b>	<b>9,088.83</b>	<b>6,200.14</b>	<b>15,268.69</b>	<b>11,345.27</b>	<b>10,586.27</b>	<b>9,548.07</b>	<b>9,548.07</b>	<b>3,923.42</b>	<b>4,682.42</b>
<b>2-Desarrollo Social</b>	<b>12,380.00</b>	<b>9,088.83</b>	<b>6,200.14</b>	<b>15,268.69</b>	<b>11,345.27</b>	<b>10,586.27</b>	<b>9,548.07</b>	<b>9,548.07</b>	<b>3,923.42</b>	<b>4,682.42</b>
25-EDUCACION	12,380.00	9,088.83	6,200.14	15,268.69	11,345.27	10,586.27	9,548.07	9,548.07	3,923.42	4,682.42
2-Educacion Media Superior	12,380.00	9,088.83	6,200.14	15,268.69	11,345.27	10,586.27	9,548.07	9,548.07	3,923.42	4,682.42
1-POL. SOCIAL	12,380.00	9,088.83	6,200.14	15,268.69	11,345.27	10,586.27	9,548.07	9,548.07	3,923.42	4,682.42
1-BACHILLERATO GENERAL	12,380.00	9,088.83	6,200.14	15,268.69	11,345.27	10,586.27	9,548.07	9,548.07	3,923.42	4,682.42
21-EDUCACION MEDIA SUPERIOR	12,380.00	9,088.83	6,200.14	15,268.69	11,345.27	10,586.27	9,548.07	9,548.07	3,923.42	4,682.42
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>10,574.06</b>	<b>20,698.62</b>	<b>12,804.34</b>	<b>18,468.34</b>	<b>16,340.17</b>	<b>15,574.17</b>	<b>15,574.17</b>	<b>15,574.17</b>	<b>2,128.17</b>	<b>2,894.17</b>
<b>2-Desarrollo Social</b>	<b>10,574.06</b>	<b>20,698.62</b>	<b>12,804.34</b>	<b>18,468.34</b>	<b>16,340.17</b>	<b>15,574.17</b>	<b>15,574.17</b>	<b>15,574.17</b>	<b>2,128.17</b>	<b>2,894.17</b>
25-EDUCACION	10,574.06	20,698.62	12,804.34	18,468.34	16,340.17	15,574.17	15,574.17	15,574.17	2,128.17	2,894.17
2-Educacion Media Superior	10,574.06	20,698.62	12,804.34	18,468.34	16,340.17	15,574.17	15,574.17	15,574.17	2,128.17	2,894.17
1-POL. SOCIAL	10,574.06	20,698.62	12,804.34	18,468.34	16,340.17	15,574.17	15,574.17	15,574.17	2,128.17	2,894.17
1-BACHILLERATO GENERAL	10,574.06	20,698.62	12,804.34	18,468.34	16,340.17	15,574.17	15,574.17	15,574.17	2,128.17	2,894.17
21-EDUCACION MEDIA SUPERIOR	10,574.06	20,698.62	12,804.34	18,468.34	16,340.17	15,574.17	15,574.17	15,574.17	2,128.17	2,894.17
<b>1627-EMSAD 27 PLAZUELA</b>	<b>17,031.00</b>	<b>17,383.81</b>	<b>16,051.88</b>	<b>18,362.93</b>	<b>18,174.66</b>	<b>18,174.66</b>	<b>18,174.66</b>	<b>18,174.66</b>	<b>188.27</b>	<b>188.27</b>
<b>2-Desarrollo Social</b>	<b>17,031.00</b>	<b>17,383.81</b>	<b>16,051.88</b>	<b>18,362.93</b>	<b>18,174.66</b>	<b>18,174.66</b>	<b>18,174.66</b>	<b>18,174.66</b>	<b>188.27</b>	<b>188.27</b>
25-EDUCACION	17,031.00	17,383.81	16,051.88	18,362.93	18,174.66	18,174.66	18,174.66	18,174.66	188.27	188.27
2-Educacion Media Superior	17,031.00	17,383.81	16,051.88	18,362.93	18,174.66	18,174.66	18,174.66	18,174.66	188.27	188.27
1-POL. SOCIAL	17,031.00	17,383.81	16,051.88	18,362.93	18,174.66	18,174.66	18,174.66	18,174.66	188.27	188.27
1-BACHILLERATO GENERAL	17,031.00	17,383.81	16,051.88	18,362.93	18,174.66	18,174.66	18,174.66	18,174.66	188.27	188.27
21-EDUCACION MEDIA SUPERIOR	17,031.00	17,383.81	16,051.88	18,362.93	18,174.66	18,174.66	18,174.66	18,174.66	188.27	188.27
<b>1628-EMSAD 28 LA PALMA</b>	<b>13,963.00</b>	<b>11,737.60</b>	<b>9,919.60</b>	<b>15,781.00</b>	<b>11,555.62</b>	<b>11,555.62</b>	<b>11,555.62</b>	<b>11,555.62</b>	<b>4,225.38</b>	<b>4,225.38</b>
<b>2-Desarrollo Social</b>	<b>13,963.00</b>	<b>11,737.60</b>	<b>9,919.60</b>	<b>15,781.00</b>	<b>11,555.62</b>	<b>11,555.62</b>	<b>11,555.62</b>	<b>11,555.62</b>	<b>4,225.38</b>	<b>4,225.38</b>
25-EDUCACION	13,963.00	11,737.60	9,919.60	15,781.00	11,555.62	11,555.62	11,555.62	11,555.62	4,225.38	4,225.38
2-Educacion Media Superior	13,963.00	11,737.60	9,919.60	15,781.00	11,555.62	11,555.62	11,555.62	11,555.62	4,225.38	4,225.38
1-POL. SOCIAL	13,963.00	11,737.60	9,919.60	15,781.00	11,555.62	11,555.62	11,555.62	11,555.62	4,225.38	4,225.38
1-BACHILLERATO GENERAL	13,963.00	11,737.60	9,919.60	15,781.00	11,555.62	11,555.62	11,555.62	11,555.62	4,225.38	4,225.38
21-EDUCACION MEDIA SUPERIOR	13,963.00	11,737.60	9,919.60	15,781.00	11,555.62	11,555.62	11,555.62	11,555.62	4,225.38	4,225.38
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>13,836.00</b>	<b>6,575.00</b>	<b>6,125.00</b>	<b>14,286.00</b>	<b>9,848.57</b>	<b>9,848.57</b>	<b>9,848.57</b>	<b>9,848.57</b>	<b>4,437.43</b>	<b>4,437.43</b>
<b>2-Desarrollo Social</b>	<b>13,836.00</b>	<b>6,575.00</b>	<b>6,125.00</b>	<b>14,286.00</b>	<b>9,848.57</b>	<b>9,848.57</b>	<b>9,848.57</b>	<b>9,848.57</b>	<b>4,437.43</b>	<b>4,437.43</b>
25-EDUCACION	13,836.00	6,575.00	6,125.00	14,286.00	9,848.57	9,848.57	9,848.57	9,848.57	4,437.43	4,437.43
2-Educacion Media Superior	13,836.00	6,575.00	6,125.00	14,286.00	9,848.57	9,848.57	9,848.57	9,848.57	4,437.43	4,437.43
1-POL. SOCIAL	13,836.00	6,575.00	6,125.00	14,286.00	9,848.57	9,848.57	9,848.57	9,848.57	4,437.43	4,437.43
1-BACHILLERATO GENERAL	13,836.00	6,575.00	6,125.00	14,286.00	9,848.57	9,848.57	9,848.57	9,848.57	4,437.43	4,437.43



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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	13,836.00	6,575.00	6,125.00	14,286.00	9,848.57	9,848.57	9,848.57	9,848.57	4,437.43	4,437.43
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>25,774.26</b>	<b>20,190.06</b>	<b>22,050.00</b>	<b>23,914.32</b>	<b>22,344.59</b>	<b>21,494.59</b>	<b>21,494.59</b>	<b>21,494.59</b>	<b>1,569.73</b>	<b>2,419.73</b>
<b>2-Desarrollo Social</b>	<b>25,774.26</b>	<b>20,190.06</b>	<b>22,050.00</b>	<b>23,914.32</b>	<b>22,344.59</b>	<b>21,494.59</b>	<b>21,494.59</b>	<b>21,494.59</b>	<b>1,569.73</b>	<b>2,419.73</b>
25-EDUCACION	25,774.26	20,190.06	22,050.00	23,914.32	22,344.59	21,494.59	21,494.59	21,494.59	1,569.73	2,419.73
2-Educacion Media Superior	25,774.26	20,190.06	22,050.00	23,914.32	22,344.59	21,494.59	21,494.59	21,494.59	1,569.73	2,419.73
1-POL. SOCIAL	25,774.26	20,190.06	22,050.00	23,914.32	22,344.59	21,494.59	21,494.59	21,494.59	1,569.73	2,419.73
1-BACHILLERATO GENERAL	25,774.26	20,190.06	22,050.00	23,914.32	22,344.59	21,494.59	21,494.59	21,494.59	1,569.73	2,419.73
21-EDUCACION MEDIA SUPERIOR	25,774.26	20,190.06	22,050.00	23,914.32	22,344.59	21,494.59	21,494.59	21,494.59	1,569.73	2,419.73