



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO  
(en pesos)

EJERCICIO 2014

AL 30 DE SEPTIEMBRE DEL 2014

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000 SERVICIOS PERSONALES</b>	<b>677,276,567.30</b>	<b>39,625,026.06</b>	<b>101,708,662.88</b>	<b>615,192,930.48</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>282,106,141.80</b>	<b>282,106,141.80</b>
1100 REMUNERACIONES AL PERSONA	278,120,080.40	0.00	7,047,868.54	271,072,211.86	179,872,180.30	179,872,180.30	179,872,180.30	179,872,180.30	91,200,031.56	91,200,031.56
1300 REMUNERACIONES ADICIONALE	196,072,284.15	39,010,976.67	64,582,913.62	170,500,347.20	68,563,243.64	68,563,243.64	68,563,243.64	68,563,243.64	101,937,103.56	101,937,103.56
1400 SEGURIDAD SOCIAL	86,638,204.22	398,832.99	89,350.74	86,947,686.47	37,208,719.48	37,208,719.48	37,208,719.48	37,208,719.48	49,738,966.99	49,738,966.99
1500 OTRAS PRESTACIONES SOCIALE	100,412,291.15	215,216.40	29,988,529.98	70,638,977.57	36,860,172.08	36,860,172.08	36,860,172.08	36,860,172.08	33,778,805.49	33,778,805.49
1700 PAGO DE ESTIMULOS A SERVIDO	16,033,707.38	0.00	0.00	16,033,707.38	10,582,473.18	10,582,473.18	10,582,473.18	10,582,473.18	5,451,234.20	5,451,234.20
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>11,141,143.41</b>	<b>8,740,353.46</b>	<b>7,563,413.73</b>	<b>12,318,083.14</b>	<b>8,329,288.51</b>	<b>8,169,012.72</b>	<b>8,042,292.37</b>	<b>8,042,292.37</b>	<b>3,988,794.63</b>	<b>4,149,070.42</b>
2100 MATERIALES DE ADMINISTRACIO	6,048,735.63	4,566,582.62	4,690,595.31	5,924,722.94	3,811,869.84	3,773,715.14	3,663,482.57	3,663,482.57	2,112,853.10	2,151,007.80
2200 ALIMENTOS Y UTENSILIOS	669,144.09	680,146.90	371,429.87	977,861.12	744,298.03	732,221.35	729,992.11	729,992.11	233,563.09	245,639.77
2300 MATERIAS PRIMAS Y MATERIALE	105,641.02	4,759.83	80,015.67	30,385.18	6,091.80	6,091.80	6,091.80	6,091.80	24,293.38	24,293.38
2400 MATERIALES Y ARTICULOS DE C	1,014,060.23	657,143.77	533,752.49	1,137,451.51	737,602.67	736,802.12	733,005.05	733,005.05	399,848.84	400,649.39
2500 PRODUCTOS QUIMICOS FARMAC	98,984.35	39,658.15	75,621.42	63,021.08	33,155.78	33,155.78	33,155.78	33,155.78	29,865.30	29,865.30
2600 COMBUSTIBLES LUBRICANTES Y	2,290,263.35	2,007,735.84	1,163,479.41	3,134,519.78	2,372,273.06	2,269,615.62	2,267,180.19	2,267,180.19	762,246.72	864,904.16
2700 VESTUARIO BLANCOS PRENDAS	754,745.40	430,954.75	518,881.15	666,819.00	338,882.78	333,302.36	333,302.36	333,302.36	327,936.22	333,516.64
2900 HERRAMIENTAS REFACCIONES Y	159,569.34	353,371.60	129,638.41	383,302.53	285,114.55	284,108.55	276,082.51	276,082.51	98,187.98	99,193.98
<b>3000 SERVICIOS GENERALES</b>	<b>17,554,969.81</b>	<b>11,788,062.30</b>	<b>11,207,721.23</b>	<b>18,135,310.88</b>	<b>13,018,589.71</b>	<b>12,782,146.88</b>	<b>12,531,739.70</b>	<b>12,531,739.70</b>	<b>5,116,721.17</b>	<b>5,353,164.00</b>
3100 SERVICIOS BASICOS	7,633,690.31	4,027,796.75	4,197,474.12	7,464,012.94	5,383,791.97	5,372,796.97	5,346,669.11	5,346,669.11	2,080,220.97	2,091,215.97
3200 SERVICIOS DE ARRENDAMIENTO	657,489.91	692,074.45	481,502.68	868,061.68	671,474.36	663,934.36	661,846.36	661,846.36	196,587.32	204,127.32
3300 SERVICIOS PROFESIONALES CIE	1,917,369.73	1,758,972.21	1,681,551.67	1,994,790.27	1,518,397.21	1,486,883.02	1,296,252.27	1,296,252.27	476,393.06	507,907.25
3400 SERVICIOS FINANCIEROS BANCA	291,404.72	189,620.94	191,974.59	289,051.07	195,274.64	189,461.40	189,010.54	189,010.54	93,776.43	99,589.67
3500 SERVICIOS DE INSTALACION REP	2,778,923.48	1,985,228.91	1,498,856.52	3,265,295.87	2,387,750.57	2,354,422.12	2,327,801.15	2,327,801.15	877,545.30	910,873.75
3600 SERVICIOS DE COM. SOCIAL Y PU	232,272.00	110,090.27	197,070.89	145,291.38	91,564.96	91,564.96	91,564.96	91,564.96	53,726.42	53,726.42
3700 SERVICIOS DE TRASLADO Y VIAT	3,676,985.26	2,530,857.34	2,635,346.98	3,572,495.62	2,362,140.07	2,236,899.12	2,235,941.38	2,235,941.38	1,210,355.55	1,335,596.50
3800 SERVICIOS OFICIALES	194,544.40	296,897.68	153,435.78	338,006.30	262,613.43	256,613.43	256,613.43	256,613.43	75,392.87	81,392.87
3900 OTROS SERVICIOS GENERALES	172,290.00	196,523.75	170,508.00	198,305.75	145,582.50	129,571.50	126,040.50	126,040.50	52,723.25	68,734.25
<b>4000 TRANSFERENCIAS, ASIG, SUBSIDIOS Y O</b>	<b>5,600.00</b>	<b>971,260.00</b>	<b>976,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4300 SUBSIDIOS Y SUBVENCIONES	0.00	958,060.00	958,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4400 AYUDAS SOCIALES	5,600.00	13,200.00	18,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>1,431,034.51</b>	<b>823,071.21</b>	<b>1,278,045.13</b>	<b>976,060.59</b>	<b>391,566.42</b>	<b>381,437.87</b>	<b>337,364.18</b>	<b>337,364.18</b>	<b>584,494.17</b>	<b>594,622.72</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	1,219,134.51	549,607.11	945,084.25	823,657.37	304,009.04	293,880.49	289,397.60	289,397.60	519,648.33	529,776.88
5200 MOBILIARIO Y EQUIPO EDUCACIO	132,000.00	257,750.44	259,071.36	130,679.08	70,933.24	70,933.24	31,342.44	31,342.44	59,745.84	59,745.84
5300 EQUIPO E INSTRUMENTAL MEDIC	7,000.00	2,281.36	5,232.96	4,048.40	4,048.40	4,048.40	4,048.40	4,048.40	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y	27,900.00	13,432.30	23,656.56	17,675.74	12,575.74	12,575.74	12,575.74	12,575.74	5,100.00	5,100.00
5900 ACTIVOS INTANGIBLES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6000 INVERSION PUBLICA</b>	<b>60,000.00</b>	<b>5,150.00</b>	<b>65,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6100 OBRA PUBLICA EN BIENES DE DO	60,000.00	5,150.00	65,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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8000	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8300	APORTACIONES	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>707,504,315.03</b>	<b>61,952,923.03</b>	<b>122,834,852.97</b>	<b>646,622,385.09</b>	<b>354,826,233.32</b>	<b>354,419,386.15</b>	<b>353,998,184.93</b>	<b>353,998,184.93</b>	<b>291,796,151.77</b>	<b>292,202,998.94</b>