



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
2-Desarrollo Social	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
25-EDUCACION	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
2-Educacion Media Superior	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
1-POL. SOCIAL	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
1-BACHILLERATO GENERAL	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	40,417,526.06	101,694,433.38	615,992,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	206,106,881.49	206,106,881.49
1002-SECRETARIA PARTICULAR	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
2-Desarrollo Social	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
25-EDUCACION	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
2-Educacion Media Superior	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
1-POL. SOCIAL	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
1-BACHILLERATO GENERAL	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
21-EDUCACION MEDIA SUPERIOR	1,218,200.00	2,143,250.66	2,005,338.68	1,356,111.98	1,074,039.55	1,035,266.13	1,035,266.13	1,035,266.13	282,072.43	320,845.85
1003-AUDITORIA INTERNA	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
2-Desarrollo Social	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
25-EDUCACION	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
2-Educacion Media Superior	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
1-POL. SOCIAL	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
1-BACHILLERATO GENERAL	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
21-EDUCACION MEDIA SUPERIOR	63,467.30	41,637.28	71,526.12	33,578.46	7,700.04	7,700.04	7,700.04	7,700.04	25,878.42	25,878.42
1004-JURIDICO	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
2-Desarrollo Social	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
25-EDUCACION	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
2-Educacion Media Superior	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
1-POL. SOCIAL	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
1-BACHILLERATO GENERAL	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
21-EDUCACION MEDIA SUPERIOR	97,549.74	117,812.85	122,790.50	92,572.09	43,853.66	43,218.16	43,218.16	43,218.16	48,718.43	49,353.93
1005-COMUNICACION SOCIAL	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
2-Desarrollo Social	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
25-EDUCACION	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
2-Educacion Media Superior	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
1-POL. SOCIAL	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
1-BACHILLERATO GENERAL	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
21-EDUCACION MEDIA SUPERIOR	80,000.00	87,065.30	120,748.63	46,316.67	32,789.62	32,789.62	32,789.62	32,789.62	13,527.05	13,527.05
1006-UNIDAD DE ARMONIZACION CONTABLE	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76



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(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76
25-EDUCACION	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76
2-Educacion Media Superior	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76
1-POL. SOCIAL	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76
1-BACHILLERATO GENERAL	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76
21-EDUCACION MEDIA SUPERIOR	472,142.55	508,977.65	423,808.67	557,311.53	512,237.77	510,737.77	479,532.64	479,532.64	45,073.76	46,573.76
1007-UNIDAD DE INFORMACION PUBLICA	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
2-Desarrollo Social	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
25-EDUCACION	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
2-Educacion Media Superior	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
1-POL. SOCIAL	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
1-BACHILLERATO GENERAL	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
21-EDUCACION MEDIA SUPERIOR	33,163.88	23,600.00	52,402.38	4,361.50	243.60	243.60	243.60	243.60	4,117.90	4,117.90
1008-ARCHIVO	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
2-Desarrollo Social	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
25-EDUCACION	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
2-Educacion Media Superior	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
1-POL. SOCIAL	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
1-BACHILLERATO GENERAL	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
21-EDUCACION MEDIA SUPERIOR	21,070.00	21,447.00	28,244.04	14,272.96	9,945.98	9,945.98	9,945.98	9,945.98	4,326.98	4,326.98
1009-COORDINACION CENTRO ALTIPLANO 1	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
2-Desarrollo Social	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
25-EDUCACION	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
2-Educacion Media Superior	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
1-POL. SOCIAL	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
1-BACHILLERATO GENERAL	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
21-EDUCACION MEDIA SUPERIOR	59,374.14	23,009.11	47,893.86	34,489.39	15,975.52	9,876.26	9,876.26	9,876.26	18,513.87	24,613.13
1010-COORDINACION CENTRO ALTIPLANO 2	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
2-Desarrollo Social	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
25-EDUCACION	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
2-Educacion Media Superior	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
1-POL. SOCIAL	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
1-BACHILLERATO GENERAL	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
21-EDUCACION MEDIA SUPERIOR	62,116.00	35,004.17	62,355.10	34,765.07	22,106.92	20,016.02	20,016.02	20,016.02	12,658.15	14,749.05
1011-COORDINACION ZONA CENTRO	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88
2-Desarrollo Social	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88



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25-EDUCACION	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88
2-Educacion Media Superior	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88
1-POL. SOCIAL	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88
1-BACHILLERATO GENERAL	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88
21-EDUCACION MEDIA SUPERIOR	56,989.36	20,367.38	51,404.56	25,952.18	10,158.30	7,105.30	7,105.30	7,105.30	15,793.88	18,846.88
1012-COORDINACION ZONA MEDIA	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
2-Desarrollo Social	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
25-EDUCACION	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
2-Educacion Media Superior	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
1-POL. SOCIAL	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
1-BACHILLERATO GENERAL	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
21-EDUCACION MEDIA SUPERIOR	59,374.14	23,228.91	45,639.21	36,963.84	19,211.01	11,086.01	11,086.01	11,086.01	17,752.83	25,877.83
1103-PLANEACION EDUCATIVA	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
2-Desarrollo Social	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
25-EDUCACION	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
2-Educacion Media Superior	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
1-POL. SOCIAL	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
1-BACHILLERATO GENERAL	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
21-EDUCACION MEDIA SUPERIOR	145,800.00	88,707.11	162,985.79	71,521.32	31,385.08	30,325.08	30,325.08	30,325.08	40,136.24	41,196.24
1104-EVALUACION EDUCATIVA	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
2-Desarrollo Social	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
25-EDUCACION	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
2-Educacion Media Superior	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
1-POL. SOCIAL	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
1-BACHILLERATO GENERAL	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
21-EDUCACION MEDIA SUPERIOR	74,043.15	90,268.20	102,997.09	61,314.26	54,963.04	54,963.04	54,963.04	54,963.04	6,351.22	6,351.22
1105-ORGANIZACION Y METODOS	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
2-Desarrollo Social	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
25-EDUCACION	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
2-Educacion Media Superior	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
1-POL. SOCIAL	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
1-BACHILLERATO GENERAL	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
21-EDUCACION MEDIA SUPERIOR	98,300.99	54,000.00	114,711.10	37,589.89	13,106.06	13,106.06	13,106.06	13,106.06	24,483.83	24,483.83
1106-CAPACITACIONES PARA EL TRABAJO	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41
2-Desarrollo Social	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41
25-EDUCACION	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41
1-POL. SOCIAL	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41
1-BACHILLERATO GENERAL	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41
21-EDUCACION MEDIA SUPERIOR	185,677.70	149,174.43	232,602.82	102,249.31	79,941.90	75,159.90	75,159.90	75,159.90	22,307.41	27,089.41
1202-SUBDIRECCION	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
2-Desarrollo Social	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
25-EDUCACION	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
2-Educacion Media Superior	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
1-POL. SOCIAL	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
1-BACHILLERATO GENERAL	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
21-EDUCACION MEDIA SUPERIOR	140,591.00	164,669.28	193,911.29	111,348.99	58,176.12	53,159.12	53,159.12	53,159.12	53,172.87	58,189.87
1203-SELECCION Y CAPACITACION DE PERSONA	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
2-Desarrollo Social	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
25-EDUCACION	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
2-Educacion Media Superior	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
1-POL. SOCIAL	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
1-BACHILLERATO GENERAL	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
21-EDUCACION MEDIA SUPERIOR	310,960.88	455,258.14	411,299.58	354,919.44	339,992.65	332,049.65	332,049.65	332,049.65	14,926.79	22,869.79
1204-SERVICIOS EDUCATIVOS	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
2-Desarrollo Social	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
25-EDUCACION	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
2-Educacion Media Superior	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
1-POL. SOCIAL	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
1-BACHILLERATO GENERAL	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
21-EDUCACION MEDIA SUPERIOR	526,204.56	117,792.00	550,807.65	93,188.91	63,229.59	63,229.59	63,229.59	63,229.59	29,959.32	29,959.32
1205-PARAESCOLARES	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
2-Desarrollo Social	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
25-EDUCACION	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
2-Educacion Media Superior	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
1-POL. SOCIAL	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
1-BACHILLERATO GENERAL	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
21-EDUCACION MEDIA SUPERIOR	786,124.00	1,113,113.09	1,078,536.44	820,700.65	586,793.68	548,015.38	544,767.38	544,767.38	233,906.97	272,685.27
1206-CONTROL ESCOLAR	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45
2-Desarrollo Social	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45
25-EDUCACION	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45
2-Educacion Media Superior	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45
1-BACHILLERATO GENERAL	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45
21-EDUCACION MEDIA SUPERIOR	534,927.67	1,231,517.17	1,272,885.03	493,559.81	317,312.36	312,948.36	312,948.36	312,948.36	176,247.45	180,611.45
1207-JEFATURAS DE MATERIA	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
2-Desarrollo Social	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
25-EDUCACION	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
2-Educacion Media Superior	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
1-POL. SOCIAL	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
1-BACHILLERATO GENERAL	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
21-EDUCACION MEDIA SUPERIOR	1,197,491.25	650,816.01	1,300,326.26	547,981.00	449,518.19	437,712.71	435,086.29	435,086.29	98,462.81	110,268.29
1208-UNIDAD DE ESTRUCTURAS DOCENTES	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
2-Desarrollo Social	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
25-EDUCACION	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
2-Educacion Media Superior	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
1-POL. SOCIAL	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
1-BACHILLERATO GENERAL	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
21-EDUCACION MEDIA SUPERIOR	45,094.91	24,056.56	33,570.67	35,580.80	19,086.33	18,471.33	18,471.33	18,471.33	16,494.47	17,109.47
1301-OFICINA DEL TITULAR	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Desarrollo Social	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1303-RECURSOS HUMANOS	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
2-Desarrollo Social	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
25-EDUCACION	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
2-Educacion Media Superior	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
1-POL. SOCIAL	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
1-BACHILLERATO GENERAL	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
21-EDUCACION MEDIA SUPERIOR	272,911.12	223,919.05	206,030.77	290,799.40	193,256.49	193,256.49	193,256.49	193,256.49	97,542.91	97,542.91
1304-RECURSOS FINANCIEROS	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33
2-Desarrollo Social	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33
25-EDUCACION	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33
2-Educacion Media Superior	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33
1-POL. SOCIAL	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33
21-EDUCACION MEDIA SUPERIOR	283,204.04	1,752,355.44	1,656,929.15	378,630.33	311,570.00	311,570.00	311,570.00	311,570.00	67,060.33	67,060.33
1305-RECURSOS MATERIALES	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
2-Desarrollo Social	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
25-EDUCACION	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
2-Educacion Media Superior	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
1-POL. SOCIAL	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
1-BACHILLERATO GENERAL	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
21-EDUCACION MEDIA SUPERIOR	2,805,165.12	4,586,191.12	4,249,245.93	3,142,110.31	2,504,355.05	2,453,832.19	2,437,637.76	2,437,637.76	637,755.26	688,278.12
1306-INFORMATICA	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
2-Desarrollo Social	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
25-EDUCACION	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
2-Educacion Media Superior	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
1-POL. SOCIAL	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
1-BACHILLERATO GENERAL	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
21-EDUCACION MEDIA SUPERIOR	176,664.53	379,930.84	287,970.23	268,625.14	240,570.84	240,272.72	240,272.72	240,272.72	28,054.30	28,352.42
1307-DISEÑO	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
2-Desarrollo Social	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
25-EDUCACION	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
2-Educacion Media Superior	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
1-POL. SOCIAL	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
1-BACHILLERATO GENERAL	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
21-EDUCACION MEDIA SUPERIOR	168,569.57	100,157.67	146,624.73	122,102.51	61,288.34	60,989.34	60,989.34	60,989.34	60,814.17	61,113.17
1401-OFICINA DEL TITULAR	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
2-Desarrollo Social	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
25-EDUCACION	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
2-Educacion Media Superior	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
1-POL. SOCIAL	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
1-BACHILLERATO GENERAL	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
21-EDUCACION MEDIA SUPERIOR	220,873.09	378,531.06	208,195.52	391,208.63	335,221.25	334,435.29	334,435.29	334,435.29	55,987.38	56,773.34
1402-COORDINACION ZONA HUASTECA NORTE 1	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62
2-Desarrollo Social	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62
25-EDUCACION	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62
2-Educacion Media Superior	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62
1-POL. SOCIAL	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62
1-BACHILLERATO GENERAL	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	17,286.00	27,943.25	20,416.50	24,812.75	19,771.75	19,555.13	19,555.13	19,555.13	5,041.00	5,257.62
1403-COORDINACION ZONA HUASTECA NORTE 2	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
2-Desarrollo Social	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
25-EDUCACION	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
2-Educacion Media Superior	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
1-POL. SOCIAL	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
1-BACHILLERATO GENERAL	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
21-EDUCACION MEDIA SUPERIOR	16,745.00	16,576.34	13,884.20	19,437.14	16,790.14	16,051.14	16,051.14	16,051.14	2,647.00	3,386.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
2-Desarrollo Social	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
25-EDUCACION	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
2-Educacion Media Superior	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
1-POL. SOCIAL	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
1-BACHILLERATO GENERAL	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
21-EDUCACION MEDIA SUPERIOR	18,283.62	15,056.00	16,703.12	16,636.50	12,329.00	8,169.50	8,169.50	8,169.50	4,307.50	8,467.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
2-Desarrollo Social	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
25-EDUCACION	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
2-Educacion Media Superior	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
1-POL. SOCIAL	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
1-BACHILLERATO GENERAL	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
21-EDUCACION MEDIA SUPERIOR	18,191.00	11,022.00	13,249.84	15,963.16	12,031.16	5,458.16	5,458.16	5,458.16	3,932.00	10,505.00
1406-COORDINACION ZONA HUASTECA SUR 1	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
2-Desarrollo Social	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
25-EDUCACION	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
2-Educacion Media Superior	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
1-POL. SOCIAL	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
1-BACHILLERATO GENERAL	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
21-EDUCACION MEDIA SUPERIOR	20,240.37	22,533.50	14,171.47	28,602.40	23,300.40	22,231.61	22,231.61	22,231.61	5,302.00	6,370.79
1407-COORDINACION ZONA HUASTECA SUR 2	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50
2-Desarrollo Social	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50
25-EDUCACION	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50
2-Educacion Media Superior	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50
1-POL. SOCIAL	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50
1-BACHILLERATO GENERAL	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50
21-EDUCACION MEDIA SUPERIOR	18,591.87	15,928.73	13,111.86	21,408.74	17,829.74	16,771.24	16,771.24	16,771.24	3,579.00	4,637.50



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
2-Desarrollo Social	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
25-EDUCACION	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
2-Educacion Media Superior	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
1-POL. SOCIAL	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
1-BACHILLERATO GENERAL	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
21-EDUCACION MEDIA SUPERIOR	1,501,495.03	1,171,935.71	1,154,509.71	1,518,921.03	1,064,240.35	1,064,240.35	1,066,044.15	1,066,044.15	454,680.68	454,680.68
1502-PLANTEL 02 VILLA HIDALGO	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
2-Desarrollo Social	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
25-EDUCACION	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
2-Educacion Media Superior	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
1-POL. SOCIAL	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
1-BACHILLERATO GENERAL	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
21-EDUCACION MEDIA SUPERIOR	246,500.00	121,609.23	114,014.23	254,095.00	194,546.32	194,246.30	193,655.30	193,655.30	59,548.68	59,848.70
1503-PLANTEL 03 CEDRAL	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
2-Desarrollo Social	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
25-EDUCACION	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
2-Educacion Media Superior	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
1-POL. SOCIAL	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
1-BACHILLERATO GENERAL	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
21-EDUCACION MEDIA SUPERIOR	531,236.00	232,961.45	204,947.89	559,249.56	467,502.20	466,203.19	466,203.19	466,203.19	91,747.36	93,046.37
1504-PLANTEL 04 EL NARANJO	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
2-Desarrollo Social	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
25-EDUCACION	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
2-Educacion Media Superior	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
1-POL. SOCIAL	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
1-BACHILLERATO GENERAL	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
21-EDUCACION MEDIA SUPERIOR	381,745.00	140,216.17	140,216.17	381,745.00	301,118.81	301,118.81	301,118.81	301,118.81	80,626.19	80,626.19
1505-PLANTEL 05 CD FERNANDEZ	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
2-Desarrollo Social	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
25-EDUCACION	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
2-Educacion Media Superior	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
1-POL. SOCIAL	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
1-BACHILLERATO GENERAL	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
21-EDUCACION MEDIA SUPERIOR	556,551.85	243,889.77	168,743.25	631,698.37	513,200.70	507,613.39	506,538.57	506,538.57	118,497.67	124,084.98
1506-PLANTEL 06 VALLES I	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31



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(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31
25-EDUCACION	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31
2-Educacion Media Superior	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31
1-POL. SOCIAL	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31
1-BACHILLERATO GENERAL	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31
21-EDUCACION MEDIA SUPERIOR	916,757.31	414,997.22	372,593.66	959,160.87	710,200.24	681,908.56	681,908.56	681,908.56	248,960.63	277,252.31
1507-PLANTEL 07 AHUALULCO	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
2-Desarrollo Social	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
25-EDUCACION	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
2-Educacion Media Superior	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
1-POL. SOCIAL	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
1-BACHILLERATO GENERAL	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
21-EDUCACION MEDIA SUPERIOR	450,059.45	218,311.25	216,118.25	452,252.45	370,906.00	370,906.00	370,906.00	370,906.00	81,346.45	81,346.45
1508-PLANTEL 08 XILITLA	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
2-Desarrollo Social	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
25-EDUCACION	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
2-Educacion Media Superior	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
1-POL. SOCIAL	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
1-BACHILLERATO GENERAL	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
21-EDUCACION MEDIA SUPERIOR	332,892.53	263,585.83	227,749.83	368,728.53	274,311.98	272,538.18	259,973.86	259,973.86	94,416.55	96,190.35
1509-PLANTEL 09 TANLAJAS	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
2-Desarrollo Social	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
25-EDUCACION	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
2-Educacion Media Superior	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
1-POL. SOCIAL	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
1-BACHILLERATO GENERAL	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
21-EDUCACION MEDIA SUPERIOR	494,655.00	190,446.84	136,385.72	548,716.12	326,960.66	321,615.38	321,615.38	321,615.38	221,755.46	227,100.74
1510-PLANTEL 10 MOCTEZUMA	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
2-Desarrollo Social	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
25-EDUCACION	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
2-Educacion Media Superior	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
1-POL. SOCIAL	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
1-BACHILLERATO GENERAL	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
21-EDUCACION MEDIA SUPERIOR	346,339.23	111,626.49	90,205.93	367,759.79	267,490.02	266,287.88	266,287.88	266,287.88	100,269.77	101,471.91
1511-PLANTEL 11 RAYON	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24
2-Desarrollo Social	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24
2-Educacion Media Superior	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24
1-POL. SOCIAL	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24
1-BACHILLERATO GENERAL	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24
21-EDUCACION MEDIA SUPERIOR	213,949.36	80,346.30	80,346.30	213,949.36	180,588.82	179,199.12	179,199.12	179,199.12	33,360.54	34,750.24
1512-PLANTEL 12 TAMPACAN	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
2-Desarrollo Social	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
25-EDUCACION	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
2-Educacion Media Superior	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
1-POL. SOCIAL	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
1-BACHILLERATO GENERAL	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
21-EDUCACION MEDIA SUPERIOR	379,274.70	239,874.97	231,994.97	387,154.70	322,849.18	316,572.57	316,572.57	316,572.57	64,305.52	70,582.13
1513-PLANTEL 13 TANQUIAN	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
2-Desarrollo Social	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
25-EDUCACION	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
2-Educacion Media Superior	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
1-POL. SOCIAL	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
1-BACHILLERATO GENERAL	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
21-EDUCACION MEDIA SUPERIOR	538,310.39	240,587.86	233,013.86	545,884.39	426,682.78	424,590.78	424,590.78	424,590.78	119,201.61	121,293.61
1514-PLANTEL 14 TANCANHUITZ	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
2-Desarrollo Social	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
25-EDUCACION	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
2-Educacion Media Superior	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
1-POL. SOCIAL	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
1-BACHILLERATO GENERAL	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
21-EDUCACION MEDIA SUPERIOR	565,927.00	189,975.38	247,298.55	508,603.83	354,446.00	350,720.00	350,720.00	350,720.00	154,157.83	157,883.83
1515-PLANTEL 15 EBANO	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
2-Desarrollo Social	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
25-EDUCACION	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
2-Educacion Media Superior	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
1-POL. SOCIAL	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
1-BACHILLERATO GENERAL	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
21-EDUCACION MEDIA SUPERIOR	328,312.00	101,105.58	97,105.58	332,312.00	258,873.27	256,973.27	256,973.27	256,973.27	73,438.73	75,338.73
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59
2-Desarrollo Social	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59
25-EDUCACION	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59
1-POL. SOCIAL	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59
1-BACHILLERATO GENERAL	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59
21-EDUCACION MEDIA SUPERIOR	307,571.83	140,553.14	128,039.89	320,085.08	258,390.49	258,090.49	257,700.68	257,700.68	61,694.59	61,994.59
1517-PLANTEL 17 SAN LUIS I	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
2-Desarrollo Social	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
25-EDUCACION	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
2-Educacion Media Superior	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
1-POL. SOCIAL	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
1-BACHILLERATO GENERAL	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
21-EDUCACION MEDIA SUPERIOR	1,073,095.95	562,678.55	521,306.55	1,114,467.95	677,422.61	664,990.38	664,990.38	664,990.38	437,045.34	449,477.57
1518-PLANTEL 18 MEXQUITIC	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
2-Desarrollo Social	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
25-EDUCACION	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
2-Educacion Media Superior	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
1-POL. SOCIAL	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
1-BACHILLERATO GENERAL	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
21-EDUCACION MEDIA SUPERIOR	344,234.66	150,834.07	128,641.07	366,427.66	352,395.61	352,395.61	352,395.61	352,395.61	14,032.05	14,032.05
1519-PLANTEL 19 SAN LUIS II	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
2-Desarrollo Social	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
25-EDUCACION	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
2-Educacion Media Superior	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
1-POL. SOCIAL	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
1-BACHILLERATO GENERAL	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
21-EDUCACION MEDIA SUPERIOR	1,021,606.36	209,799.07	188,416.57	1,042,988.86	742,407.58	741,173.88	741,115.88	741,115.88	300,581.28	301,814.98
1520-PLANTEL 20 RIOVERDE	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
2-Desarrollo Social	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
25-EDUCACION	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
2-Educacion Media Superior	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
1-POL. SOCIAL	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
1-BACHILLERATO GENERAL	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
21-EDUCACION MEDIA SUPERIOR	261,328.00	148,472.91	123,245.82	286,555.09	217,099.90	215,808.90	215,808.90	215,808.90	69,455.19	70,746.19
1521-PLANTEL 21 MATLAPA	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70
2-Desarrollo Social	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70
25-EDUCACION	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70
2-Educacion Media Superior	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70



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EJERCICIO 2014

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(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70
1-BACHILLERATO GENERAL	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70
21-EDUCACION MEDIA SUPERIOR	391,050.00	179,182.42	166,182.42	404,050.00	331,385.82	324,077.30	323,698.30	323,698.30	72,664.18	79,972.70
1522-PLANTEL 22 TAMUIN	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
2-Desarrollo Social	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
25-EDUCACION	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
2-Educacion Media Superior	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
1-POL. SOCIAL	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
1-BACHILLERATO GENERAL	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
21-EDUCACION MEDIA SUPERIOR	242,853.58	116,775.31	109,815.31	249,813.58	193,658.52	193,658.52	193,658.52	193,658.52	56,155.06	56,155.06
1523-PLANTEL 23 TIERRANUEVA	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
2-Desarrollo Social	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
25-EDUCACION	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
2-Educacion Media Superior	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
1-POL. SOCIAL	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
1-BACHILLERATO GENERAL	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
21-EDUCACION MEDIA SUPERIOR	372,620.00	32,831.81	30,638.81	374,813.00	111,943.96	111,943.96	111,943.96	111,943.96	262,869.04	262,869.04
1524-PLANTEL 24 VALLES II	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
2-Desarrollo Social	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
25-EDUCACION	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
2-Educacion Media Superior	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
1-POL. SOCIAL	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
1-BACHILLERATO GENERAL	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
21-EDUCACION MEDIA SUPERIOR	727,889.12	266,730.68	240,444.68	754,175.12	621,891.60	621,359.60	621,359.60	621,359.60	132,283.52	132,815.52
1525-PLANTEL 25 SAN LUIS III	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
2-Desarrollo Social	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
25-EDUCACION	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
2-Educacion Media Superior	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
1-POL. SOCIAL	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
1-BACHILLERATO GENERAL	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
21-EDUCACION MEDIA SUPERIOR	901,830.00	421,537.35	419,344.35	904,023.00	731,145.82	725,441.82	725,441.82	725,441.82	172,877.18	178,581.18
1526-PLANTEL 26 SAN LUIS IV	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87
2-Desarrollo Social	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87
25-EDUCACION	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87
2-Educacion Media Superior	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87
1-POL. SOCIAL	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87
21-EDUCACION MEDIA SUPERIOR	1,490,114.94	831,448.14	674,637.14	1,646,925.94	1,232,597.40	1,214,112.07	1,214,112.07	1,214,112.07	414,328.54	432,813.87
1527-PLANTEL 27 SAN MARTIN CH	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
2-Desarrollo Social	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
25-EDUCACION	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
2-Educacion Media Superior	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
1-POL. SOCIAL	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
1-BACHILLERATO GENERAL	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
21-EDUCACION MEDIA SUPERIOR	339,000.00	164,022.50	131,151.50	371,871.00	270,578.68	259,028.65	258,622.65	258,622.65	101,292.32	112,842.35
1528-PLANTEL 28 SAN LUIS V	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
2-Desarrollo Social	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
25-EDUCACION	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
2-Educacion Media Superior	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
1-POL. SOCIAL	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
1-BACHILLERATO GENERAL	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
21-EDUCACION MEDIA SUPERIOR	1,545,824.60	402,292.63	346,253.13	1,601,864.10	1,220,517.03	1,212,377.67	1,172,174.76	1,172,174.76	381,347.07	389,486.43
1529-PLANTEL 29 V. DE ZARAGOZA	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
2-Desarrollo Social	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
25-EDUCACION	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
2-Educacion Media Superior	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
1-POL. SOCIAL	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
1-BACHILLERATO GENERAL	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
21-EDUCACION MEDIA SUPERIOR	371,088.90	106,171.01	103,978.01	373,281.90	240,113.44	237,423.96	235,799.95	235,799.95	133,168.46	135,857.94
1530-PLANTEL 30 ILLESCAS	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
2-Desarrollo Social	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
25-EDUCACION	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
2-Educacion Media Superior	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
1-POL. SOCIAL	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
1-BACHILLERATO GENERAL	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
21-EDUCACION MEDIA SUPERIOR	198,027.37	108,879.77	76,709.77	230,197.37	195,183.91	191,463.91	184,985.51	184,985.51	35,013.46	38,733.46
1531-PLANTEL 31 AQUISMON	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57
2-Desarrollo Social	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57
25-EDUCACION	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57
2-Educacion Media Superior	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57
1-POL. SOCIAL	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57
1-BACHILLERATO GENERAL	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	361,849.57	289,506.59	259,037.93	392,318.23	326,050.64	316,822.66	312,339.77	312,339.77	66,267.59	75,495.57
1532-PLANTEL 32 VILLA DE ARRIAGA	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
2-Desarrollo Social	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
25-EDUCACION	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
2-Educacion Media Superior	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
1-POL. SOCIAL	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
1-BACHILLERATO GENERAL	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
21-EDUCACION MEDIA SUPERIOR	267,069.93	49,076.20	35,502.20	280,643.93	175,068.54	172,325.77	172,325.77	172,325.77	105,575.39	108,318.16
1533-PLANTEL 33 AXTLA DE TERRAZAS	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
2-Desarrollo Social	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
25-EDUCACION	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
2-Educacion Media Superior	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
1-POL. SOCIAL	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
1-BACHILLERATO GENERAL	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
21-EDUCACION MEDIA SUPERIOR	291,108.01	151,005.62	99,787.07	342,326.56	285,777.47	283,827.47	283,827.47	283,827.47	56,549.09	58,499.09
1534-PLANTEL 34 EL PUJAL	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
2-Desarrollo Social	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
25-EDUCACION	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
2-Educacion Media Superior	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
1-POL. SOCIAL	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
1-BACHILLERATO GENERAL	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
21-EDUCACION MEDIA SUPERIOR	209,426.98	93,449.03	74,108.18	228,767.83	180,800.92	167,878.92	167,878.92	167,878.92	47,966.91	60,888.91
1535-PLANTEL 35TAMBACA	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
2-Desarrollo Social	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
25-EDUCACION	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
2-Educacion Media Superior	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
1-POL. SOCIAL	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
1-BACHILLERATO GENERAL	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
21-EDUCACION MEDIA SUPERIOR	196,963.03	101,833.80	99,860.68	198,936.15	140,670.35	138,249.05	138,249.05	138,249.05	58,265.80	60,687.10
1536-PLANTEL 36 EST. CATORCE	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83
2-Desarrollo Social	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83
25-EDUCACION	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83
2-Educacion Media Superior	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83
1-POL. SOCIAL	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83
1-BACHILLERATO GENERAL	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83
21-EDUCACION MEDIA SUPERIOR	158,235.00	120,168.01	103,952.03	174,450.98	154,762.15	152,319.15	148,191.15	148,191.15	19,688.83	22,131.83



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EJERCICIO 2014

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(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1537-PLANTEL 37 TAMAPATZ	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
2-Desarrollo Social	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
25-EDUCACION	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
2-Educacion Media Superior	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
1-POL. SOCIAL	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
1-BACHILLERATO GENERAL	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
21-EDUCACION MEDIA SUPERIOR	310,354.50	155,882.44	142,797.44	323,439.50	244,979.17	243,537.51	243,537.51	243,537.51	78,460.33	79,901.99
1538-PLANTEL 38 MECATLAN	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
2-Desarrollo Social	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
25-EDUCACION	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
2-Educacion Media Superior	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
1-POL. SOCIAL	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
1-BACHILLERATO GENERAL	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
21-EDUCACION MEDIA SUPERIOR	426,607.00	384,899.49	331,354.69	480,151.80	411,009.87	410,656.87	410,656.87	410,656.87	69,141.93	69,494.93
1539-PLANTEL 39 SAT. MA. PICULA	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
2-Desarrollo Social	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
25-EDUCACION	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
2-Educacion Media Superior	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
1-POL. SOCIAL	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
1-BACHILLERATO GENERAL	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
21-EDUCACION MEDIA SUPERIOR	93,000.00	61,168.10	45,343.10	108,825.00	80,120.18	79,095.18	79,095.18	79,095.18	28,704.82	29,729.82
1540-PLANTEL 40	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
2-Desarrollo Social	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
25-EDUCACION	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
2-Educacion Media Superior	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
1-POL. SOCIAL	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
1-BACHILLERATO GENERAL	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
21-EDUCACION MEDIA SUPERIOR	220,369.51	87,229.37	85,879.37	221,719.51	156,974.06	155,535.36	155,535.36	155,535.36	64,745.45	66,184.15
1601-EMSAD 01 DULCE GRANDE	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
2-Desarrollo Social	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
25-EDUCACION	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
2-Educacion Media Superior	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
1-POL. SOCIAL	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
1-BACHILLERATO GENERAL	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
21-EDUCACION MEDIA SUPERIOR	147,581.00	163,892.36	163,892.36	147,581.00	141,011.06	109,883.47	109,883.47	109,883.47	6,569.94	37,697.53
1603-EMSAD 03 VIBORAS	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68
25-EDUCACION	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68
2-Educacion Media Superior	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68
1-POL. SOCIAL	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68
1-BACHILLERATO GENERAL	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68
21-EDUCACION MEDIA SUPERIOR	71,591.00	46,955.52	44,735.52	73,811.00	59,558.08	55,885.32	55,885.32	55,885.32	14,252.92	17,925.68
1604-EMSAD 04 SAT. CATARINA	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
2-Desarrollo Social	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
25-EDUCACION	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
2-Educacion Media Superior	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
1-POL. SOCIAL	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
1-BACHILLERATO GENERAL	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
21-EDUCACION MEDIA SUPERIOR	113,911.43	40,204.76	40,204.76	113,911.43	86,226.84	81,426.46	81,426.46	81,426.46	27,684.59	32,484.97
1605-EMSAD 05 TLALETLA	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
2-Desarrollo Social	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
25-EDUCACION	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
2-Educacion Media Superior	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
1-POL. SOCIAL	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
1-BACHILLERATO GENERAL	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
21-EDUCACION MEDIA SUPERIOR	152,831.04	125,600.30	114,644.08	163,787.26	101,997.43	91,456.79	91,456.79	91,456.79	61,789.83	72,330.47
1606-EMSAD 06 PALOMAS	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
2-Desarrollo Social	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
25-EDUCACION	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
2-Educacion Media Superior	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
1-POL. SOCIAL	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
1-BACHILLERATO GENERAL	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
21-EDUCACION MEDIA SUPERIOR	59,890.35	54,154.07	46,154.07	67,890.35	61,270.40	60,439.40	59,671.40	59,671.40	6,619.95	7,450.95
1607-EMSAD 07 STO. DOMINGO	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
2-Desarrollo Social	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
25-EDUCACION	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
2-Educacion Media Superior	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
1-POL. SOCIAL	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
1-BACHILLERATO GENERAL	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
21-EDUCACION MEDIA SUPERIOR	126,574.90	88,116.18	88,116.18	126,574.90	98,990.43	97,411.50	95,931.00	95,931.00	27,584.47	29,163.40
1608-EMSAD 08 POZAS DE STA. ANA	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85
2-Desarrollo Social	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85
2-Educacion Media Superior	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85
1-POL. SOCIAL	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85
1-BACHILLERATO GENERAL	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85
21-EDUCACION MEDIA SUPERIOR	41,832.34	26,009.45	14,787.05	53,054.74	45,043.89	45,043.89	44,636.99	44,636.99	8,010.85	8,010.85
1609-EMSAD 09 GUADALCAZAR	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
2-Desarrollo Social	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
25-EDUCACION	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
2-Educacion Media Superior	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
1-POL. SOCIAL	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
1-BACHILLERATO GENERAL	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
21-EDUCACION MEDIA SUPERIOR	78,431.04	37,268.65	37,268.65	78,431.04	33,631.04	30,424.74	30,424.74	30,424.74	44,800.00	48,006.30
1610-EMSAD 10 PAPANLACO	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
2-Desarrollo Social	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
25-EDUCACION	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
2-Educacion Media Superior	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
1-POL. SOCIAL	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
1-BACHILLERATO GENERAL	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
21-EDUCACION MEDIA SUPERIOR	46,161.00	60,038.85	44,552.24	61,647.61	52,733.11	50,245.91	50,245.91	50,245.91	8,914.50	11,401.70
1611-EMSAD 11 ZACAYO	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
2-Desarrollo Social	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
25-EDUCACION	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
2-Educacion Media Superior	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
1-POL. SOCIAL	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
1-BACHILLERATO GENERAL	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
21-EDUCACION MEDIA SUPERIOR	65,522.00	57,053.75	53,561.10	69,014.65	55,658.64	54,858.64	54,858.64	54,858.64	13,356.01	14,156.01
1612-EMSAD 12 LA PARADA	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
2-Desarrollo Social	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
25-EDUCACION	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
2-Educacion Media Superior	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
1-POL. SOCIAL	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
1-BACHILLERATO GENERAL	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
21-EDUCACION MEDIA SUPERIOR	111,075.04	43,906.00	43,906.00	111,075.04	48,121.58	47,576.57	47,576.57	47,576.57	62,953.46	63,498.47
1613-EMSAD 13 TAMPAXAL	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92
2-Desarrollo Social	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92
25-EDUCACION	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92



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(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92
1-POL. SOCIAL	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92
1-BACHILLERATO GENERAL	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92
21-EDUCACION MEDIA SUPERIOR	144,095.76	106,506.07	106,266.07	144,335.76	98,171.84	98,171.84	98,171.84	98,171.84	46,163.92	46,163.92
1614-EMSAD 14 ITZTACAPA	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
2-Desarrollo Social	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
25-EDUCACION	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
2-Educacion Media Superior	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
1-POL. SOCIAL	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
1-BACHILLERATO GENERAL	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
21-EDUCACION MEDIA SUPERIOR	120,181.00	22,494.71	22,494.71	120,181.00	85,036.13	83,982.55	83,982.55	83,982.55	35,144.87	36,198.45
1615-EMSAD 15 OJO DE AGUA	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
2-Desarrollo Social	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
25-EDUCACION	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
2-Educacion Media Superior	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
1-POL. SOCIAL	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
1-BACHILLERATO GENERAL	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
21-EDUCACION MEDIA SUPERIOR	27,663.49	43,135.05	24,444.05	46,354.49	34,973.00	34,973.00	34,973.00	34,973.00	11,381.49	11,381.49
1616-EMSAD 16 IGNACIO ZARAGOZA	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
2-Desarrollo Social	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
25-EDUCACION	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
2-Educacion Media Superior	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
1-POL. SOCIAL	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
1-BACHILLERATO GENERAL	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
21-EDUCACION MEDIA SUPERIOR	94,129.39	70,300.86	62,900.86	101,529.39	73,936.40	73,584.65	67,090.59	67,090.59	27,592.99	27,944.74
1617-EMSAD 17 NUEVO AQUISMON	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
2-Desarrollo Social	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
25-EDUCACION	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
2-Educacion Media Superior	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
1-POL. SOCIAL	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
1-BACHILLERATO GENERAL	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
21-EDUCACION MEDIA SUPERIOR	37,992.73	44,675.18	28,938.18	53,729.73	46,583.53	46,583.53	46,583.53	46,583.53	7,146.20	7,146.20
1618-EMSAD 18 EL CARRIZAL	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36
2-Desarrollo Social	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36
25-EDUCACION	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36
2-Educacion Media Superior	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36
1-BACHILLERATO GENERAL	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36
21-EDUCACION MEDIA SUPERIOR	42,011.00	68,410.19	43,350.19	67,071.00	63,804.64	62,904.64	62,118.64	62,118.64	3,266.36	4,166.36
1619-EMSAD 19 COYOLES	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
2-Desarrollo Social	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
25-EDUCACION	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
2-Educacion Media Superior	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
1-POL. SOCIAL	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
1-BACHILLERATO GENERAL	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
21-EDUCACION MEDIA SUPERIOR	60,375.34	49,411.16	45,581.16	64,205.34	52,258.62	50,131.43	48,061.42	48,061.42	11,946.72	14,073.91
1620-EMSAD 20 TAMAN	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
2-Desarrollo Social	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
25-EDUCACION	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
2-Educacion Media Superior	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
1-POL. SOCIAL	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
1-BACHILLERATO GENERAL	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
21-EDUCACION MEDIA SUPERIOR	156,589.00	89,972.03	89,972.03	156,589.00	121,693.99	110,558.20	110,558.20	110,558.20	34,895.01	46,030.80
1621-EMSAD 21 LA PILA	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
2-Desarrollo Social	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
25-EDUCACION	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
2-Educacion Media Superior	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
1-POL. SOCIAL	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
1-BACHILLERATO GENERAL	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
21-EDUCACION MEDIA SUPERIOR	94,241.00	42,627.05	38,627.05	98,241.00	62,986.68	61,941.77	61,941.77	61,941.77	35,254.32	36,299.23
1622-EMSAD 22 SAN NICOLAS	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
2-Desarrollo Social	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
25-EDUCACION	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
2-Educacion Media Superior	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
1-POL. SOCIAL	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
1-BACHILLERATO GENERAL	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
21-EDUCACION MEDIA SUPERIOR	123,336.45	35,131.26	29,631.26	128,836.45	98,266.91	96,916.79	96,916.79	96,916.79	30,569.54	31,919.66
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51
2-Desarrollo Social	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51
25-EDUCACION	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51
2-Educacion Media Superior	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51
1-POL. SOCIAL	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51



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EJERCICIO 2014

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(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51
21-EDUCACION MEDIA SUPERIOR	103,660.09	49,692.86	53,931.12	99,421.83	71,716.32	71,550.32	71,550.32	71,550.32	27,705.51	27,871.51
1624-EMSAD 24 CHUNUNTZEN2	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
2-Desarrollo Social	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
25-EDUCACION	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
2-Educacion Media Superior	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
1-POL. SOCIAL	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
1-BACHILLERATO GENERAL	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
21-EDUCACION MEDIA SUPERIOR	88,131.00	86,162.79	67,602.79	106,691.00	84,937.46	84,637.46	84,337.46	84,337.46	21,753.54	22,053.54
1625-EMSAD 25 CHARCO DEL LOBO	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
2-Desarrollo Social	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
25-EDUCACION	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
2-Educacion Media Superior	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
1-POL. SOCIAL	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
1-BACHILLERATO GENERAL	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
21-EDUCACION MEDIA SUPERIOR	38,658.00	20,042.13	17,992.13	40,708.00	24,435.82	23,676.82	21,960.62	21,960.62	16,272.18	17,031.18
1626-EMSAD 26 CERRITO DE ROJAS	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
2-Desarrollo Social	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
25-EDUCACION	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
2-Educacion Media Superior	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
1-POL. SOCIAL	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
1-BACHILLERATO GENERAL	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
21-EDUCACION MEDIA SUPERIOR	49,599.30	52,087.37	43,287.37	58,399.30	44,448.04	44,447.84	44,447.84	44,447.84	13,951.26	13,951.46
1627-EMSAD 27 PLAZUELA	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
2-Desarrollo Social	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
25-EDUCACION	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
2-Educacion Media Superior	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
1-POL. SOCIAL	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
1-BACHILLERATO GENERAL	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
21-EDUCACION MEDIA SUPERIOR	62,631.00	49,001.47	43,914.81	67,717.66	56,241.78	56,095.00	56,095.00	56,095.00	11,475.88	11,622.66
1628-EMSAD 28 LA PALMA	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57
2-Desarrollo Social	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57
25-EDUCACION	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57
2-Educacion Media Superior	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57
1-POL. SOCIAL	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57
1-BACHILLERATO GENERAL	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	65,241.78	35,423.32	33,523.32	67,141.78	47,121.21	46,891.21	46,891.21	46,891.21	20,020.57	20,250.57
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>54,256.00</i>	<i>26,810.84</i>	<i>28,710.84</i>	<i>52,356.00</i>	<i>34,824.22</i>	<i>34,301.22</i>	<i>34,301.22</i>	<i>34,301.22</i>	<i>17,531.78</i>	<i>18,054.78</i>
2-Desarrollo Social	54,256.00	26,810.84	28,710.84	52,356.00	34,824.22	34,301.22	34,301.22	34,301.22	17,531.78	18,054.78
25-EDUCACION	54,256.00	26,810.84	28,710.84	52,356.00	34,824.22	34,301.22	34,301.22	34,301.22	17,531.78	18,054.78
2-Educacion Media Superior	54,256.00	26,810.84	28,710.84	52,356.00	34,824.22	34,301.22	34,301.22	34,301.22	17,531.78	18,054.78
1-POL. SOCIAL	54,256.00	26,810.84	28,710.84	52,356.00	34,824.22	34,301.22	34,301.22	34,301.22	17,531.78	18,054.78
1-BACHILLERATO GENERAL	54,256.00	26,810.84	28,710.84	52,356.00	34,824.22	34,301.22	34,301.22	34,301.22	17,531.78	18,054.78
21-EDUCACION MEDIA SUPERIOR	54,256.00	26,810.84	28,710.84	52,356.00	34,824.22	34,301.22	34,301.22	34,301.22	17,531.78	18,054.78
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>88,817.74</i>	<i>67,826.04</i>	<i>53,426.04</i>	<i>103,217.74</i>	<i>89,727.81</i>	<i>86,677.81</i>	<i>83,277.82</i>	<i>83,277.82</i>	<i>13,489.93</i>	<i>16,539.93</i>
2-Desarrollo Social	88,817.74	67,826.04	53,426.04	103,217.74	89,727.81	86,677.81	83,277.82	83,277.82	13,489.93	16,539.93
25-EDUCACION	88,817.74	67,826.04	53,426.04	103,217.74	89,727.81	86,677.81	83,277.82	83,277.82	13,489.93	16,539.93
2-Educacion Media Superior	88,817.74	67,826.04	53,426.04	103,217.74	89,727.81	86,677.81	83,277.82	83,277.82	13,489.93	16,539.93
1-POL. SOCIAL	88,817.74	67,826.04	53,426.04	103,217.74	89,727.81	86,677.81	83,277.82	83,277.82	13,489.93	16,539.93
1-BACHILLERATO GENERAL	88,817.74	67,826.04	53,426.04	103,217.74	89,727.81	86,677.81	83,277.82	83,277.82	13,489.93	16,539.93
21-EDUCACION MEDIA SUPERIOR	88,817.74	67,826.04	53,426.04	103,217.74	89,727.81	86,677.81	83,277.82	83,277.82	13,489.93	16,539.93