



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1000 DIRECCION GENERAL</b>	<b>766,839,066.11</b>	<b>16,605,929.16</b>	<b>128,068,628.38</b>	<b>655,376,366.89</b>	<b>310,731,619.30</b>	<b>310,731,619.30</b>	<b>310,731,619.30</b>	<b>310,731,619.30</b>	<b>344,644,747.59</b>	<b>344,644,747.59</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>766,839,066.11</b>	<b>16,605,929.16</b>	<b>128,068,628.38</b>	<b>655,376,366.89</b>	<b>310,731,619.30</b>	<b>310,731,619.30</b>	<b>310,731,619.30</b>	<b>310,731,619.30</b>	<b>344,644,747.59</b>	<b>344,644,747.59</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	295,634,242.04	0.00	51,735,992.36	243,898,249.68	161,262,186.59	161,262,186.59	161,262,186.59	161,262,186.59	82,636,063.09	82,636,063.09
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	196,721,519.94	16,025,929.16	40,283,668.06	172,463,781.04	64,852,026.35	64,852,026.35	64,852,026.35	64,852,026.35	107,611,754.69	107,611,754.69
1400 SEGURIDAD SOCIAL	88,890,590.54	0.00	15,555,853.34	73,334,737.20	33,775,069.79	33,775,069.79	33,775,069.79	33,775,069.79	39,559,667.41	39,559,667.41
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	167,283,377.45	0.00	17,279,458.33	150,003,919.12	39,651,017.12	39,651,017.12	39,651,017.12	39,651,017.12	110,352,902.00	110,352,902.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	18,309,336.14	580,000.00	3,213,656.29	15,675,679.85	11,191,319.45	11,191,319.45	11,191,319.45	11,191,319.45	4,484,360.40	4,484,360.40
<b>1001 DESPACHO DEL TITULAR</b>	<b>80,000.00</b>	<b>256,048.40</b>	<b>79,710.52</b>	<b>256,337.88</b>	<b>273,678.73</b>	<b>251,482.38</b>	<b>251,482.38</b>	<b>251,482.38</b>	<b>-17,340.85</b>	<b>4,855.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,287.00</b>	<b>212,053.40</b>	<b>23,008.81</b>	<b>203,331.59</b>	<b>206,890.55</b>	<b>201,930.06</b>	<b>201,930.06</b>	<b>201,930.06</b>	<b>-3,558.96</b>	<b>1,401.53</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	165,490.00	0.00	165,490.00	165,330.92	165,330.92	165,330.92	165,330.92	159.08	159.08
2200 ALIMENTOS Y UTENSILIOS	0.00	39,584.40	9,702.00	29,882.40	29,839.82	29,818.95	29,818.95	29,818.95	42.58	63.45
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,287.00	6,979.00	13,306.81	7,959.19	11,719.81	6,780.19	6,780.19	6,780.19	-3,760.62	1,179.00
<b>3000 SERVICIOS GENERALES</b>	<b>65,713.00</b>	<b>43,995.00</b>	<b>56,701.71</b>	<b>53,006.29</b>	<b>66,788.18</b>	<b>49,552.32</b>	<b>49,552.32</b>	<b>49,552.32</b>	<b>-13,781.89</b>	<b>3,453.97</b>
3100 SERVICIOS BASICOS	0.00	6,985.00	0.00	6,985.00	6,985.00	6,985.00	6,985.00	6,985.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,758.00	0.00	8,758.00	8,758.00	8,758.00	8,758.00	8,758.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,018.00	0.00	7,018.00	6,090.00	6,090.00	6,090.00	6,090.00	928.00	928.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	55,963.00	15,761.00	47,971.70	23,752.30	35,651.17	23,277.33	23,277.33	23,277.33	-11,898.87	474.97
3800 SERVICIOS OFICIALES	0.00	2,457.00	0.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	9,750.00	3,016.00	8,730.01	4,035.99	6,847.01	1,984.99	1,984.99	1,984.99	-2,811.02	2,051.00
<b>1002 SECRETARIA PARTICULAR</b>	<b>231,350.48</b>	<b>204,601.62</b>	<b>236,358.24</b>	<b>199,593.86</b>	<b>192,721.07</b>	<b>151,013.91</b>	<b>128,927.91</b>	<b>128,927.91</b>	<b>6,872.79</b>	<b>48,579.95</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>84,412.48</b>	<b>56,442.13</b>	<b>74,001.20</b>	<b>66,853.41</b>	<b>63,722.34</b>	<b>50,322.98</b>	<b>28,456.98</b>	<b>28,456.98</b>	<b>3,131.07</b>	<b>16,530.43</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	61,350.48	13,386.13	58,843.60	15,893.01	11,567.06	9,765.86	9,765.86	9,765.86	4,325.95	6,127.15
2200 ALIMENTOS Y UTENSILIOS	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,062.00	17,190.00	14,536.80	25,715.20	28,618.88	17,020.72	17,020.72	17,020.72	-2,903.68	8,694.48
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	24,366.00	620.80	23,745.20	23,536.40	1,670.40	1,670.40	1,670.40	208.80	208.80
<b>3000 SERVICIOS GENERALES</b>	<b>146,938.00</b>	<b>148,159.49</b>	<b>162,357.04</b>	<b>132,740.45</b>	<b>128,998.73</b>	<b>100,690.93</b>	<b>100,470.93</b>	<b>100,470.93</b>	<b>3,741.72</b>	<b>32,049.52</b>
3100 SERVICIOS BASICOS	0.00	11,592.00	1,094.00	10,498.00	10,498.00	10,498.00	10,498.00	10,498.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	30,000.00	41,308.45	37,492.00	33,816.45	18,387.40	18,387.40	18,387.40	18,387.40	15,429.05	15,429.05
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,268.00	0.00	4,268.00	4,048.00	4,048.00	3,828.00	3,828.00	220.00	220.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	100,938.00	74,142.04	112,112.02	62,968.02	70,697.35	50,576.55	50,576.55	50,576.55	-7,729.33	12,391.47
3800 SERVICIOS OFICIALES	0.00	8,688.00	0.00	8,688.00	8,688.00	8,688.00	8,688.00	8,688.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	16,000.00	8,161.00	11,659.02	12,501.98	16,679.98	8,492.98	8,492.98	8,492.98	-4,178.00	4,009.00
<b>1003 AUDITORIA INTERNA</b>	<b>27,787.50</b>	<b>26,254.54</b>	<b>41,630.87</b>	<b>12,411.17</b>	<b>6,860.50</b>	<b>4,717.72</b>	<b>4,717.72</b>	<b>4,717.72</b>	<b>5,550.67</b>	<b>7,693.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>5,674.45</b>	<b>6,063.50</b>	<b>7,158.30</b>	<b>4,579.65</b>	<b>2,402.05</b>	<b>1,859.25</b>	<b>1,859.25</b>	<b>1,859.25</b>	<b>2,177.60</b>	<b>2,720.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,454.95	1,727.50	1,594.80	2,587.65	1,259.25	1,259.25	1,259.25	1,259.25	1,328.40	1,328.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,219.50	3,836.00	5,563.50	1,492.00	1,142.80	600.00	600.00	600.00	349.20	892.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>3000 SERVICIOS GENERALES</b>	<b>17,615.00</b>	<b>20,191.04</b>	<b>34,472.57</b>	<b>3,333.47</b>	<b>4,458.45</b>	<b>2,858.47</b>	<b>2,858.47</b>	<b>2,858.47</b>	<b>-1,124.98</b>	<b>475.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,015.00	19,591.04	33,872.57	2,733.47	3,898.45	2,298.47	2,298.47	2,298.47	-1,164.98	435.00
3900 OTROS SERVICIOS GENERALES	600.00	600.00	600.00	600.00	560.00	560.00	560.00	560.00	40.00	40.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>4,498.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4,498.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,498.05</b>	<b>4,498.05</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,498.05	0.00	0.00	4,498.05	0.00	0.00	0.00	0.00	4,498.05	4,498.05



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(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1004 JURIDICO</b>	<b>46,180.22</b>	<b>19,456.00</b>	<b>26,840.00</b>	<b>38,796.22</b>	<b>15,934.00</b>	<b>12,841.07</b>	<b>12,841.07</b>	<b>12,841.07</b>	<b>22,862.22</b>	<b>25,955.15</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,805.22</b>	<b>6,898.00</b>	<b>11,582.00</b>	<b>13,121.22</b>	<b>2,000.00</b>	<b>1,900.27</b>	<b>1,900.27</b>	<b>1,900.27</b>	<b>11,121.22</b>	<b>11,220.95</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,005.22	2,958.00	4,782.00	9,181.22	0.00	0.00	0.00	0.00	9,181.22	9,181.22
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,800.00	3,940.00	6,800.00	3,940.00	2,000.00	1,900.27	1,900.27	1,900.27	1,940.00	2,039.73
<b>3000 SERVICIOS GENERALES</b>	<b>9,375.00</b>	<b>12,558.00</b>	<b>5,323.00</b>	<b>16,610.00</b>	<b>13,934.00</b>	<b>10,940.80</b>	<b>10,940.80</b>	<b>10,940.80</b>	<b>2,676.00</b>	<b>5,669.20</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,280.00	2,888.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	1,392.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,375.00	6,038.00	2,435.00	12,978.00	11,694.00	9,004.80	9,004.80	9,004.80	1,284.00	3,973.20
3900 OTROS SERVICIOS GENERALES	0.00	2,240.00	0.00	2,240.00	2,240.00	1,936.00	1,936.00	1,936.00	0.00	304.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>19,000.00</b>	<b>0.00</b>	<b>9,935.00</b>	<b>9,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,065.00</b>	<b>9,065.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	19,000.00	0.00	9,935.00	9,065.00	0.00	0.00	0.00	0.00	9,065.00	9,065.00
<b>1005 COMUNICACION SOCIAL</b>	<b>60,855.80</b>	<b>62,283.64</b>	<b>68,192.17</b>	<b>54,947.27</b>	<b>22,485.66</b>	<b>22,485.65</b>	<b>19,237.65</b>	<b>19,237.65</b>	<b>32,461.61</b>	<b>32,461.62</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>5,525.92</b>	<b>51,531.06</b>	<b>4,316.90</b>	<b>52,740.08</b>	<b>11,733.66</b>	<b>11,733.65</b>	<b>11,733.65</b>	<b>11,733.65</b>	<b>41,006.42</b>	<b>41,006.43</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,525.92	51,231.06	4,316.90	52,440.08	11,733.66	11,733.65	11,733.65	11,733.65	40,706.42	40,706.43
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
<b>3000 SERVICIOS GENERALES</b>	<b>55,329.88</b>	<b>10,752.58</b>	<b>63,875.27</b>	<b>2,207.19</b>	<b>10,752.00</b>	<b>10,752.00</b>	<b>7,504.00</b>	<b>7,504.00</b>	<b>-8,544.81</b>	<b>-8,544.81</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,861.58	0.00	2,861.58	2,861.00	2,861.00	2,861.00	2,861.00	0.58	0.58
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	54,720.72	3,248.00	63,266.11	-5,297.39	3,248.00	3,248.00	3,248.00	3,248.00	-8,545.39	-8,545.39
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,395.00	0.00	1,395.00	1,395.00	1,395.00	1,395.00	1,395.00	0.00	0.00
3800 SERVICIOS OFICIALES	609.16	3,248.00	609.16	3,248.00	3,248.00	3,248.00	0.00	0.00	0.00	0.00
<b>1006 UNIDAD DE ARMONIZACION CONTABLE</b>	<b>256,448.00</b>	<b>355,534.20</b>	<b>356,846.20</b>	<b>255,136.00</b>	<b>180,108.24</b>	<b>126,909.24</b>	<b>126,909.24</b>	<b>126,909.24</b>	<b>75,027.76</b>	<b>128,226.76</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,944.00</b>	<b>6,892.20</b>	<b>6,892.20</b>	<b>8,944.00</b>	<b>7,138.24</b>	<b>3,804.24</b>	<b>3,804.24</b>	<b>3,804.24</b>	<b>1,805.76</b>	<b>5,139.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,844.00	4,838.54	5,053.52	5,629.02	5,348.29	2,014.29	2,014.29	2,014.29	280.73	3,614.73
2200 ALIMENTOS Y UTENSILIOS	1,500.00	2,053.66	1,500.00	2,053.66	1,789.95	1,789.95	1,789.95	1,789.95	263.71	263.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,600.00	0.00	338.68	1,261.32	0.00	0.00	0.00	0.00	1,261.32	1,261.32
<b>3000 SERVICIOS GENERALES</b>	<b>247,504.00</b>	<b>348,642.00</b>	<b>349,954.00</b>	<b>246,192.00</b>	<b>172,970.00</b>	<b>123,105.00</b>	<b>123,105.00</b>	<b>123,105.00</b>	<b>73,222.00</b>	<b>123,087.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	211,652.00	348,642.00	349,954.00	210,340.00	161,310.00	118,320.00	118,320.00	118,320.00	49,030.00	92,020.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,000.00	0.00	0.00	30,000.00	11,660.00	4,785.00	4,785.00	4,785.00	18,340.00	25,215.00
3900 OTROS SERVICIOS GENERALES	5,852.00	0.00	0.00	5,852.00	0.00	0.00	0.00	0.00	5,852.00	5,852.00
<b>1007 UNIDAD DE INFORMACION PUBLICA</b>	<b>19,291.00</b>	<b>998.00</b>	<b>998.00</b>	<b>19,291.00</b>	<b>272.60</b>	<b>272.60</b>	<b>272.60</b>	<b>272.60</b>	<b>19,018.40</b>	<b>19,018.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>766.00</b>	<b>998.00</b>	<b>98.00</b>	<b>1,666.00</b>	<b>272.60</b>	<b>272.60</b>	<b>272.60</b>	<b>272.60</b>	<b>1,393.40</b>	<b>1,393.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	766.00	0.00	98.00	668.00	0.00	0.00	0.00	0.00	668.00	668.00
2200 ALIMENTOS Y UTENSILIOS	0.00	498.00	0.00	498.00	0.00	0.00	0.00	0.00	498.00	498.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	500.00	0.00	500.00	272.60	272.60	272.60	272.60	227.40	227.40
<b>3000 SERVICIOS GENERALES</b>	<b>6,525.00</b>	<b>0.00</b>	<b>900.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.00</b>	<b>5,625.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,525.00	0.00	900.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	5,625.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>1008 ARCHIVO</b>	<b>12,665.16</b>	<b>2,274.60</b>	<b>2,274.60</b>	<b>12,665.16</b>	<b>1,882.99</b>	<b>1,882.97</b>	<b>1,430.57</b>	<b>1,430.57</b>	<b>10,782.17</b>	<b>10,782.19</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,665.16</b>	<b>1,674.60</b>	<b>2,274.60</b>	<b>12,065.16</b>	<b>1,882.99</b>	<b>1,882.97</b>	<b>1,430.57</b>	<b>1,430.57</b>	<b>10,182.17</b>	<b>10,182.19</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,765.16	0.00	650.00	9,115.16	1,430.59	1,430.57	1,430.57	1,430.57	7,684.57	7,684.59
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	300.00	48.00	0.00	348.00	0.00	0.00	0.00	0.00	348.00	348.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,475.00	684.00	1,358.60	800.40	452.40	452.40	0.00	0.00	348.00	348.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,125.00	942.60	266.00	1,801.60	0.00	0.00	0.00	0.00	1,801.60	1,801.60
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>1009 COORDINACION CENTRO ALTIPLANO 1</b>	<b>30,639.96</b>	<b>20,209.00</b>	<b>20,209.00</b>	<b>30,639.96</b>	<b>13,786.00</b>	<b>8,734.95</b>	<b>8,734.95</b>	<b>8,734.95</b>	<b>16,853.96</b>	<b>21,905.01</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,036.53</b>	<b>10,570.98</b>	<b>11,130.98</b>	<b>11,476.53</b>	<b>4,152.50</b>	<b>1,630.51</b>	<b>1,630.51</b>	<b>1,630.51</b>	<b>7,324.03</b>	<b>9,846.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,808.79	4,000.94	4,445.50	4,364.23	878.71	356.72	356.72	356.72	3,485.52	4,007.51
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,227.74	6,483.84	6,685.48	7,026.10	3,273.79	1,273.79	1,273.79	1,273.79	3,752.31	5,752.31
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	86.20	0.00	86.20	0.00	0.00	0.00	0.00	86.20	86.20
<b>3000 SERVICIOS GENERALES</b>	<b>15,803.43</b>	<b>6,390.02</b>	<b>6,278.02</b>	<b>15,915.43</b>	<b>9,633.50</b>	<b>7,104.44</b>	<b>7,104.44</b>	<b>7,104.44</b>	<b>6,281.93</b>	<b>8,810.99</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,803.43	5,830.02	6,278.02	15,355.43	9,633.50	7,104.44	7,104.44	7,104.44	5,721.93	8,250.99
3900 OTROS SERVICIOS GENERALES	0.00	560.00	0.00	560.00	0.00	0.00	0.00	0.00	560.00	560.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>2,800.00</b>	<b>3,248.00</b>	<b>2,800.00</b>	<b>3,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,248.00</b>	<b>3,248.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,800.00	3,248.00	2,800.00	3,248.00	0.00	0.00	0.00	0.00	3,248.00	3,248.00
<b>1010 COORDINACION CENTRO ALTIPLANO 2</b>	<b>30,241.72</b>	<b>1,593.44</b>	<b>1,593.44</b>	<b>30,241.72</b>	<b>24,897.18</b>	<b>15,414.35</b>	<b>15,414.35</b>	<b>15,414.35</b>	<b>5,344.54</b>	<b>14,827.37</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,091.72</b>	<b>1,373.44</b>	<b>1,020.00</b>	<b>12,445.16</b>	<b>10,240.64</b>	<b>8,201.89</b>	<b>8,201.89</b>	<b>8,201.89</b>	<b>2,204.52</b>	<b>4,243.27</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,981.22	173.44	0.00	3,154.66	2,725.09	2,725.08	2,725.08	2,725.08	429.57	429.58
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,110.50	1,200.00	1,020.00	9,290.50	7,515.55	5,476.81	5,476.81	5,476.81	1,774.95	3,813.69
<b>3000 SERVICIOS GENERALES</b>	<b>13,150.00</b>	<b>220.00</b>	<b>400.00</b>	<b>12,970.00</b>	<b>14,656.54</b>	<b>7,212.46</b>	<b>7,212.46</b>	<b>7,212.46</b>	<b>-1,686.54</b>	<b>5,757.54</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,500.00	0.00	400.00	12,100.00	13,796.54	6,828.46	6,828.46	6,828.46	-1,696.54	5,271.54
3900 OTROS SERVICIOS GENERALES	650.00	220.00	0.00	870.00	860.00	384.00	384.00	384.00	10.00	486.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>5,000.00</b>	<b>0.00</b>	<b>173.44</b>	<b>4,826.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826.56</b>	<b>4,826.56</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	0.00	173.44	4,826.56	0.00	0.00	0.00	0.00	4,826.56	4,826.56
<b>1011 COORDINACION ZONA CENTRO</b>	<b>33,308.72</b>	<b>17,041.97</b>	<b>15,341.97</b>	<b>35,008.72</b>	<b>25,932.21</b>	<b>21,775.75</b>	<b>21,775.75</b>	<b>21,775.75</b>	<b>9,076.51</b>	<b>13,232.97</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,088.72</b>	<b>3,026.95</b>	<b>9,286.78</b>	<b>10,828.89</b>	<b>6,451.33</b>	<b>4,763.93</b>	<b>4,763.93</b>	<b>4,763.93</b>	<b>4,377.56</b>	<b>6,064.96</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,422.73	638.00	5,224.07	1,836.66	431.67	431.69	431.69	431.69	1,404.99	1,404.97
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,665.99	2,388.95	4,062.71	8,992.23	6,019.66	4,332.24	4,332.24	4,332.24	2,972.57	4,659.99
<b>3000 SERVICIOS GENERALES</b>	<b>16,220.00</b>	<b>14,015.02</b>	<b>6,055.19</b>	<b>24,179.83</b>	<b>19,480.88</b>	<b>17,011.82</b>	<b>17,011.82</b>	<b>17,011.82</b>	<b>4,698.95</b>	<b>7,168.01</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,920.00	13,407.02	5,515.19	20,811.83	17,468.88	14,999.82	14,999.82	14,999.82	3,342.95	5,812.01
3900 OTROS SERVICIOS GENERALES	3,300.00	608.00	540.00	3,368.00	2,012.00	2,012.00	2,012.00	2,012.00	1,356.00	1,356.00
<b>1012 COORDINACION ZONA MEDIA</b>	<b>29,288.74</b>	<b>23,979.03</b>	<b>23,979.03</b>	<b>29,288.74</b>	<b>35,488.05</b>	<b>17,327.43</b>	<b>17,327.43</b>	<b>17,327.43</b>	<b>-6,199.31</b>	<b>11,961.31</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,125.32</b>	<b>3,534.14</b>	<b>11,813.90</b>	<b>3,845.56</b>	<b>3,053.48</b>	<b>2,053.48</b>	<b>2,053.48</b>	<b>2,053.48</b>	<b>792.08</b>	<b>1,792.08</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,309.79	205.39	2,260.05	1,255.13	622.08	622.08	622.08	622.08	633.05	633.05
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,815.53	3,328.75	9,553.85	2,590.43	2,431.40	1,431.40	1,431.40	1,431.40	159.03	1,159.03
<b>3000 SERVICIOS GENERALES</b>	<b>17,163.42</b>	<b>20,444.89</b>	<b>12,165.13</b>	<b>25,443.18</b>	<b>32,434.57</b>	<b>15,273.95</b>	<b>15,273.95</b>	<b>15,273.95</b>	<b>-6,991.39</b>	<b>10,169.23</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,000.00	12.00	4,988.00	0.00	0.00	0.00	0.00	4,988.00	4,988.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,163.42	12,313.89	10,998.13	18,479.18	28,927.57	13,553.95	13,553.95	13,553.95	-10,448.39	4,925.23
3900 OTROS SERVICIOS GENERALES	0.00	3,131.00	1,155.00	1,976.00	3,507.00	1,720.00	1,720.00	1,720.00	-1,531.00	256.00
<b>1013 SECRETARIA TECNICA</b>	<b>15,323.00</b>	<b>21,043.25</b>	<b>11,762.33</b>	<b>24,603.92</b>	<b>29,100.34</b>	<b>21,142.96</b>	<b>21,142.96</b>	<b>21,142.96</b>	<b>-4,496.42</b>	<b>3,460.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>5,323.00</b>	<b>1,668.25</b>	<b>512.33</b>	<b>6,478.92</b>	<b>4,496.65</b>	<b>4,496.65</b>	<b>4,496.65</b>	<b>4,496.65</b>	<b>1,982.27</b>	<b>1,982.27</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,323.00	1,668.25	512.33	6,478.92	4,496.65	4,496.65	4,496.65	4,496.65	1,982.27	1,982.27
<b>3000 SERVICIOS GENERALES</b>	<b>10,000.00</b>	<b>19,375.00</b>	<b>11,250.00</b>	<b>18,125.00</b>	<b>24,603.69</b>	<b>16,646.31</b>	<b>16,646.31</b>	<b>16,646.31</b>	<b>-6,478.69</b>	<b>1,478.69</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	19,375.00	11,250.00	18,125.00	24,603.69	16,646.31	16,646.31	16,646.31	-6,478.69	1,478.69



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>1101 OFICINA DEL TITULAR</b>	<b>31,713.53</b>	<b>20,996.00</b>	<b>17,871.00</b>	<b>34,838.53</b>	<b>31,218.34</b>	<b>27,685.76</b>	<b>27,685.76</b>	<b>27,685.76</b>	<b>3,620.19</b>	<b>7,152.77</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,032.05</b>	<b>12,195.00</b>	<b>13,871.00</b>	<b>9,356.05</b>	<b>7,246.05</b>	<b>7,246.05</b>	<b>7,246.05</b>	<b>7,246.05</b>	<b>2,110.00</b>	<b>2,110.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,812.05	6,195.00	11,671.00	4,336.05	2,367.87	2,367.87	2,367.87	2,367.87	1,968.18	1,968.18
2200 ALIMENTOS Y UTENSILIOS	1,220.00	0.00	700.00	520.00	458.81	458.81	458.81	458.81	61.19	61.19
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	6,000.00	1,500.00	4,500.00	4,419.37	4,419.37	4,419.37	4,419.37	80.63	80.63
<b>3000 SERVICIOS GENERALES</b>	<b>20,681.48</b>	<b>8,801.00</b>	<b>4,000.00</b>	<b>25,482.48</b>	<b>23,972.29</b>	<b>20,439.71</b>	<b>20,439.71</b>	<b>20,439.71</b>	<b>1,510.19</b>	<b>5,042.77</b>
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	4,176.00	0.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,681.48	3,125.00	2,500.00	21,306.48	19,796.29	16,263.71	16,263.71	16,263.71	1,510.19	5,042.77
3900 OTROS SERVICIOS GENERALES	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1103 PLANEACION EDUCATIVA</b>	<b>79,075.15</b>	<b>33,321.00</b>	<b>33,321.00</b>	<b>79,075.15</b>	<b>30,038.97</b>	<b>27,163.24</b>	<b>27,163.24</b>	<b>27,163.24</b>	<b>49,036.18</b>	<b>51,911.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,985.05</b>	<b>15,590.00</b>	<b>10,995.00</b>	<b>32,580.05</b>	<b>11,145.46</b>	<b>8,597.25</b>	<b>8,597.25</b>	<b>8,597.25</b>	<b>21,434.59</b>	<b>23,982.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,387.58	8,800.00	9,964.19	19,223.39	4,335.56	1,827.15	1,827.15	1,827.15	14,887.83	17,396.24
2200 ALIMENTOS Y UTENSILIOS	6,371.34	190.00	840.00	5,721.34	190.00	190.00	190.00	190.00	5,531.34	5,531.34
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,226.13	6,600.00	190.81	7,635.32	6,619.90	6,580.10	6,580.10	6,580.10	1,015.42	1,055.22
<b>3000 SERVICIOS GENERALES</b>	<b>24,310.10</b>	<b>17,731.00</b>	<b>4,880.00</b>	<b>37,161.10</b>	<b>18,893.51</b>	<b>18,565.99</b>	<b>18,565.99</b>	<b>18,565.99</b>	<b>18,267.59</b>	<b>18,595.11</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,085.10	690.00	0.00	3,775.10	690.00	690.00	690.00	690.00	3,085.10	3,085.10
3500 SERVICIOS DE INSTALACION REPARACION MA	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,325.00	13,965.00	4,880.00	29,410.00	15,107.51	14,819.99	14,819.99	14,819.99	14,302.49	14,590.01
3900 OTROS SERVICIOS GENERALES	0.00	3,076.00	0.00	3,076.00	3,096.00	3,056.00	3,056.00	3,056.00	-20.00	20.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>26,780.00</b>	<b>0.00</b>	<b>17,446.00</b>	<b>9,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,334.00</b>	<b>9,334.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	26,780.00	0.00	17,446.00	9,334.00	0.00	0.00	0.00	0.00	9,334.00	9,334.00
<b>1104 EVALUACION EDUCATIVA</b>	<b>61,782.56</b>	<b>66,171.00</b>	<b>66,171.00</b>	<b>61,782.56</b>	<b>35,876.76</b>	<b>32,688.50</b>	<b>32,688.50</b>	<b>32,688.50</b>	<b>25,905.80</b>	<b>29,094.06</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,082.56</b>	<b>11,800.00</b>	<b>23,705.00</b>	<b>17,177.56</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>13,862.56</b>	<b>13,862.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,815.22	3,000.00	19,145.00	9,670.22	0.00	0.00	0.00	0.00	9,670.22	9,670.22
2200 ALIMENTOS Y UTENSILIOS	3,267.34	1,400.00	2,900.00	1,767.34	675.00	675.00	675.00	675.00	1,092.34	1,092.34
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	3,400.00	300.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,000.00	1,360.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>32,700.00</b>	<b>54,371.00</b>	<b>42,466.00</b>	<b>44,605.00</b>	<b>32,561.76</b>	<b>29,373.50</b>	<b>29,373.50</b>	<b>29,373.50</b>	<b>12,043.24</b>	<b>15,231.50</b>
3100 SERVICIOS BASICOS	15,175.00	23,426.00	25,426.00	13,175.00	12,934.00	12,934.00	12,934.00	12,934.00	241.00	241.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,080.00	4,000.00	4,080.00	3,828.00	3,828.00	3,828.00	3,828.00	252.00	252.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,125.00	20,925.00	7,340.00	25,710.00	14,124.50	11,165.50	11,165.50	11,165.50	11,585.50	14,544.50
3800 SERVICIOS OFICIALES	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	1,940.00	300.00	1,640.00	1,675.26	1,446.00	1,446.00	1,446.00	-35.26	194.00
<b>1105 ORGANIZACION Y METODOS</b>	<b>42,266.44</b>	<b>12,841.33</b>	<b>12,841.33</b>	<b>42,266.44</b>	<b>4,994.85</b>	<b>553.49</b>	<b>553.49</b>	<b>553.49</b>	<b>37,271.59</b>	<b>41,712.95</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,266.44</b>	<b>12,841.33</b>	<b>12,400.00</b>	<b>31,707.77</b>	<b>4,994.85</b>	<b>553.49</b>	<b>553.49</b>	<b>553.49</b>	<b>26,712.92</b>	<b>31,154.28</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,156.44	12,341.33	12,400.00	31,097.77	4,994.85	553.49	553.49	553.49	26,102.92	30,544.28
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	110.00	500.00	0.00	610.00	0.00	0.00	0.00	0.00	610.00	610.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,000.00</b>	<b>0.00</b>	<b>441.33</b>	<b>10,558.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,558.67</b>	<b>10,558.67</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	0.00	441.33	3,058.67	0.00	0.00	0.00	0.00	3,058.67	3,058.67
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>1106 CAPACITACIONES PARA EL TRABAJO</b>	<b>291,521.14</b>	<b>366,192.48</b>	<b>332,750.74</b>	<b>324,962.88</b>	<b>351,926.13</b>	<b>267,018.59</b>	<b>265,766.19</b>	<b>265,766.19</b>	<b>-26,963.25</b>	<b>57,944.29</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,502.14</b>	<b>61,363.06</b>	<b>44,504.41</b>	<b>44,360.79</b>	<b>29,952.47</b>	<b>22,262.13</b>	<b>21,009.73</b>	<b>21,009.73</b>	<b>14,408.32</b>	<b>22,098.66</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,062.14	24,494.08	17,368.04	21,188.18	6,963.98	1,395.40	743.00	743.00	14,224.20	19,792.78
2200 ALIMENTOS Y UTENSILIOS	0.00	17,467.83	9,103.11	8,364.72	7,995.84	7,995.84	7,995.84	7,995.84	368.88	368.88
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,440.00	19,231.25	18,033.26	14,637.99	14,822.75	12,700.99	12,100.99	12,100.99	-184.76	1,937.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	169.90	0.00	169.90	169.90	169.90	169.90	169.90	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>264,019.00</b>	<b>304,829.42</b>	<b>288,246.33</b>	<b>280,602.09</b>	<b>321,973.66</b>	<b>244,756.46</b>	<b>244,756.46</b>	<b>244,756.46</b>	<b>-41,371.57</b>	<b>35,845.63</b>
3100 SERVICIOS BASICOS	0.00	300.00	21.60	278.40	176.00	176.00	176.00	176.00	102.40	102.40
3200 SERVICIOS DE ARRENDAMIENTO	25,000.00	80,380.13	52,716.13	52,664.00	105,328.00	52,664.00	52,664.00	52,664.00	-52,664.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	183,269.00	26,568.96	180,396.99	29,440.97	29,440.97	29,440.97	29,440.97	29,440.97	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	50,250.00	166,585.00	46,389.97	170,445.03	158,695.00	136,101.80	136,101.80	136,101.80	11,750.03	34,343.23
3800 SERVICIOS OFICIALES	0.00	18,866.16	715.47	18,150.69	18,150.69	18,150.69	18,150.69	18,150.69	0.00	0.00
3900 OTROS SERVICIOS GENERALES	5,500.00	12,129.17	8,006.17	9,623.00	10,183.00	8,223.00	8,223.00	8,223.00	-560.00	1,400.00
<b>1201 OFICINA DEL TITULAR</b>	<b>20,603.00</b>	<b>20,806.57</b>	<b>16,412.94</b>	<b>24,996.63</b>	<b>32,368.08</b>	<b>23,788.04</b>	<b>23,788.04</b>	<b>23,788.04</b>	<b>-7,371.45</b>	<b>1,208.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>4,146.00</b>	<b>10,748.92</b>	<b>10,363.36</b>	<b>4,531.56</b>	<b>7,754.95</b>	<b>4,362.13</b>	<b>4,362.13</b>	<b>4,362.13</b>	<b>-3,223.39</b>	<b>169.43</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,146.00	4,142.34	7,022.80	1,265.54	1,265.54	1,265.54	1,265.54	1,265.54	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	2,378.58	916.00	1,462.58	1,343.00	1,343.00	1,343.00	1,343.00	119.58	119.58
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	4,228.00	2,424.56	1,803.44	5,146.41	1,753.59	1,753.59	1,753.59	-3,342.97	49.85
<b>3000 SERVICIOS GENERALES</b>	<b>16,457.00</b>	<b>10,057.65</b>	<b>6,049.58</b>	<b>20,465.07</b>	<b>24,613.13</b>	<b>19,425.91</b>	<b>19,425.91</b>	<b>19,425.91</b>	<b>-4,148.06</b>	<b>1,039.16</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,457.00	8,425.65	5,921.58	18,961.07	22,853.13	17,921.91	17,921.91	17,921.91	-3,892.06	1,039.16
3900 OTROS SERVICIOS GENERALES	0.00	1,632.00	128.00	1,504.00	1,760.00	1,504.00	1,504.00	1,504.00	-256.00	0.00
<b>1202 SUBDIRECCION</b>	<b>20,000.00</b>	<b>40,662.99</b>	<b>45,502.97</b>	<b>15,160.02</b>	<b>30,237.48</b>	<b>12,437.72</b>	<b>12,437.72</b>	<b>12,437.72</b>	<b>-15,077.46</b>	<b>2,722.30</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,999.97</b>	<b>16,472.09</b>	<b>21,342.55</b>	<b>4,129.51</b>	<b>6,097.99</b>	<b>1,407.21</b>	<b>1,407.21</b>	<b>1,407.21</b>	<b>-1,968.48</b>	<b>2,722.30</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,000.00	9,529.36	11,807.06	2,722.30	1,705.20	0.00	0.00	0.00	1,017.10	2,722.30
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,999.97	6,942.73	9,535.49	1,407.21	4,392.79	1,407.21	1,407.21	1,407.21	-2,985.58	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,000.03</b>	<b>24,190.90</b>	<b>24,160.42</b>	<b>11,030.51</b>	<b>24,139.49</b>	<b>11,030.51</b>	<b>11,030.51</b>	<b>11,030.51</b>	<b>-13,108.98</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.03	18,064.90	16,376.42	9,688.51	21,561.49	9,688.51	9,688.51	9,688.51	-11,872.98	0.00
3900 OTROS SERVICIOS GENERALES	3,000.00	6,126.00	7,784.00	1,342.00	2,578.00	1,342.00	1,342.00	1,342.00	-1,236.00	0.00
<b>1203 SELECCION Y CAPACITACION DE PERSONAL</b>	<b>26,304.50</b>	<b>23,084.98</b>	<b>22,857.98</b>	<b>26,531.50</b>	<b>22,672.30</b>	<b>19,798.37</b>	<b>19,798.37</b>	<b>19,798.37</b>	<b>3,859.20</b>	<b>6,733.13</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,244.50</b>	<b>7,941.66</b>	<b>7,125.66</b>	<b>14,060.50</b>	<b>10,646.30</b>	<b>7,772.37</b>	<b>7,772.37</b>	<b>7,772.37</b>	<b>3,414.20</b>	<b>6,288.13</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,694.50	3,495.89	3,940.82	9,249.57	5,830.37	3,566.44	3,566.44	3,566.44	3,419.20	5,683.13
2200 ALIMENTOS Y UTENSILIOS	3,050.00	1,454.00	1,906.99	2,597.01	2,597.01	1,997.01	1,997.01	1,997.01	0.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	500.00	1,580.00	1,040.00	1,040.00	1,045.00	1,035.00	1,035.00	1,035.00	-5.00	5.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,411.77	237.85	1,173.92	1,173.92	1,173.92	1,173.92	1,173.92	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>13,060.00</b>	<b>15,143.32</b>	<b>15,732.32</b>	<b>12,471.00</b>	<b>12,026.00</b>	<b>12,026.00</b>	<b>12,026.00</b>	<b>12,026.00</b>	<b>445.00</b>	<b>445.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,333.72	1,002.72	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,960.00	11,239.60	13,619.60	9,580.00	9,135.00	9,135.00	9,135.00	9,135.00	445.00	445.00
3900 OTROS SERVICIOS GENERALES	1,100.00	570.00	1,110.00	560.00	560.00	560.00	560.00	560.00	0.00	0.00
<b>1204 SERVICIOS EDUCATIVOS</b>	<b>344,398.43</b>	<b>7,917.00</b>	<b>11,170.66</b>	<b>341,144.77</b>	<b>111,463.98</b>	<b>109,446.23</b>	<b>109,446.23</b>	<b>109,446.23</b>	<b>229,680.79</b>	<b>231,698.54</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,148.43</b>	<b>917.00</b>	<b>0.00</b>	<b>34,065.43</b>	<b>4,129.12</b>	<b>2,998.37</b>	<b>2,998.37</b>	<b>2,998.37</b>	<b>29,936.31</b>	<b>31,067.06</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,124.43	0.00	0.00	21,124.43	1,446.74	1,446.75	1,446.75	1,446.75	19,677.69	19,677.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,024.00	917.00	0.00	12,941.00	2,682.38	1,551.62	1,551.62	1,551.62	10,258.62	11,389.38
<b>3000 SERVICIOS GENERALES</b>	<b>311,250.00</b>	<b>7,000.00</b>	<b>11,170.66</b>	<b>307,079.34</b>	<b>107,334.86</b>	<b>106,447.86</b>	<b>106,447.86</b>	<b>106,447.86</b>	<b>199,744.48</b>	<b>200,631.48</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	160,000.00	0.00	0.00	160,000.00	102,409.36	102,409.36	102,409.36	102,409.36	57,590.64	57,590.64





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	151,250.00	0.00	7,917.00	143,333.00	4,070.50	3,429.50	3,429.50	3,429.50	139,262.50	139,903.50
3900 OTROS SERVICIOS GENERALES	0.00	7,000.00	3,253.66	3,746.34	855.00	609.00	609.00	609.00	2,891.34	3,137.34
<b>1205 PARAESCOLARES</b>	<b>409,500.00</b>	<b>431,765.35</b>	<b>355,621.54</b>	<b>485,643.81</b>	<b>357,678.29</b>	<b>341,746.52</b>	<b>341,746.52</b>	<b>341,746.52</b>	<b>127,965.52</b>	<b>143,897.29</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>409,500.00</b>	<b>71,354.55</b>	<b>352,117.79</b>	<b>128,736.76</b>	<b>32,359.10</b>	<b>31,029.27</b>	<b>31,029.27</b>	<b>31,029.27</b>	<b>96,377.66</b>	<b>97,707.49</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	409,500.00	12,709.75	340,041.60	82,168.15	5,754.84	5,754.85	5,754.85	5,754.85	76,413.31	76,413.30
2200 ALIMENTOS Y UTENSILIOS	0.00	260.00	0.00	260.00	216.54	216.54	216.54	216.54	43.46	43.46
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	5,300.00	0.00	5,300.00	5,414.92	4,085.08	4,085.08	4,085.08	-114.92	1,214.92
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	53,084.80	12,076.19	41,008.61	20,972.80	20,972.80	20,972.80	20,972.80	20,035.81	20,035.81
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>360,410.80</b>	<b>3,503.75</b>	<b>356,907.05</b>	<b>325,319.19</b>	<b>310,717.25</b>	<b>310,717.25</b>	<b>310,717.25</b>	<b>31,587.86</b>	<b>46,189.80</b>
3100 SERVICIOS BASICOS	0.00	162,324.00	1,840.00	160,484.00	159,422.00	159,422.00	159,422.00	159,422.00	1,062.00	1,062.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	91,756.80	0.00	91,756.80	69,936.40	69,936.40	69,936.40	69,936.40	21,820.40	21,820.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	13,781.00	0.00	13,781.00	12,452.60	12,452.60	12,452.60	12,452.60	1,328.40	1,328.40
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	54,061.00	109.75	53,951.25	49,021.99	34,780.05	34,780.05	34,780.05	4,929.26	19,171.20
3800 SERVICIOS OFICIALES	0.00	32,300.00	1,554.00	30,746.00	28,246.20	28,246.20	28,246.20	28,246.20	2,499.80	2,499.80
3900 OTROS SERVICIOS GENERALES	0.00	2,708.00	0.00	2,708.00	2,760.00	2,400.00	2,400.00	2,400.00	-52.00	308.00
<b>1206 CONTROL ESCOLAR</b>	<b>313,252.43</b>	<b>325,644.00</b>	<b>325,644.00</b>	<b>313,252.43</b>	<b>360,138.50</b>	<b>267,597.63</b>	<b>267,597.63</b>	<b>267,597.63</b>	<b>-46,886.07</b>	<b>45,654.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>51,591.43</b>	<b>138,776.11</b>	<b>101,415.55</b>	<b>88,951.99</b>	<b>72,068.88</b>	<b>63,672.97</b>	<b>63,672.97</b>	<b>63,672.97</b>	<b>16,883.11</b>	<b>25,279.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	41,626.43	65,937.16	61,459.31	46,104.28	35,087.91	33,070.56	33,070.56	33,070.56	11,016.37	13,033.72
2200 ALIMENTOS Y UTENSILIOS	7,320.00	6,593.19	4,946.88	8,966.31	1,880.50	1,802.50	1,802.50	1,802.50	7,085.81	7,163.81
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	46,400.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,645.00	13,406.88	10,010.48	6,041.40	11,900.47	5,599.91	5,599.91	5,599.91	-5,859.07	441.49
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	6,438.88	1,798.88	4,640.00	0.00	0.00	0.00	0.00	4,640.00	4,640.00
<b>3000 SERVICIOS GENERALES</b>	<b>261,661.00</b>	<b>108,767.89</b>	<b>160,928.45</b>	<b>209,500.44</b>	<b>279,033.22</b>	<b>194,888.26</b>	<b>194,888.26</b>	<b>194,888.26</b>	<b>-69,532.78</b>	<b>14,612.18</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	206,270.00	4,277.16	93,340.76	117,206.40	185,790.40	116,255.20	116,255.20	116,255.20	-68,584.00	951.20
3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	35,795.00	96,602.73	46,259.69	86,138.04	89,112.94	74,989.06	74,989.06	74,989.06	-2,974.90	11,148.98
3900 OTROS SERVICIOS GENERALES	1,596.00	7,888.00	3,328.00	6,156.00	4,129.88	3,644.00	3,644.00	3,644.00	2,026.12	2,512.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>78,100.00</b>	<b>63,300.00</b>	<b>14,800.00</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>5,763.60</b>	<b>5,763.60</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	78,100.00	63,300.00	14,800.00	9,036.40	9,036.40	9,036.40	9,036.40	5,763.60	5,763.60
<b>1207 JEFATURAS DE MATERIA</b>	<b>272,280.47</b>	<b>254,475.75</b>	<b>320,570.27</b>	<b>206,185.95</b>	<b>232,824.40</b>	<b>168,641.00</b>	<b>168,641.00</b>	<b>168,641.00</b>	<b>-26,638.45</b>	<b>37,544.95</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>63,117.47</b>	<b>60,510.84</b>	<b>70,738.94</b>	<b>52,889.37</b>	<b>42,726.16</b>	<b>35,290.60</b>	<b>35,290.60</b>	<b>35,290.60</b>	<b>10,163.21</b>	<b>17,598.77</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	37,785.47	44,183.69	45,553.40	36,415.76	25,583.30	25,583.30	25,583.30	25,583.30	10,832.46	10,832.46
2200 ALIMENTOS Y UTENSILIOS	1,560.00	3,610.18	1,067.15	4,103.03	700.94	700.94	700.94	700.94	3,402.09	3,402.09
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,772.00	11,216.97	23,615.99	11,372.98	15,903.68	9,006.36	9,006.36	9,006.36	-4,530.70	2,366.62
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,500.00	502.40	997.60	538.24	0.00	0.00	0.00	459.36	997.60
<b>3000 SERVICIOS GENERALES</b>	<b>209,163.00</b>	<b>193,964.91</b>	<b>249,831.33</b>	<b>153,296.58</b>	<b>190,098.24</b>	<b>133,350.40</b>	<b>133,350.40</b>	<b>133,350.40</b>	<b>-36,801.66</b>	<b>19,946.18</b>
3100 SERVICIOS BASICOS	34,600.00	47,759.00	34,168.50	48,190.50	51,137.50	48,190.50	48,190.50	48,190.50	-2,947.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	32,626.10	14,530.10	18,096.00	0.00	0.00	0.00	0.00	18,096.00	18,096.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	17,100.00	27,131.83	31,473.01	12,758.82	12,758.82	12,758.82	12,758.82	12,758.82	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	150,875.00	82,689.56	162,772.30	70,792.26	120,726.92	68,942.08	68,942.08	68,942.08	-49,934.66	1,850.18
3900 OTROS SERVICIOS GENERALES	6,588.00	3,758.42	6,887.42	3,459.00	5,475.00	3,459.00	3,459.00	3,459.00	-2,016.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>1301 OFICINA DEL TITULAR</b>	<b>39,216.00</b>	<b>79,302.26</b>	<b>48,992.00</b>	<b>69,526.26</b>	<b>72,087.31</b>	<b>56,762.21</b>	<b>56,762.21</b>	<b>56,762.21</b>	<b>-2,561.05</b>	<b>12,764.05</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,216.00</b>	<b>12,941.46</b>	<b>46,200.98</b>	<b>5,956.48</b>	<b>7,835.51</b>	<b>5,766.41</b>	<b>5,766.41</b>	<b>5,766.41</b>	<b>-1,879.03</b>	<b>190.07</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,216.00	10,698.46	45,957.98	3,956.48	3,800.96	3,800.96	3,800.96	3,800.96	155.52	155.52
2200 ALIMENTOS Y UTENSILIOS	0.00	243.00	243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,000.00	0.00	2,000.00	4,034.55	1,965.45	1,965.45	1,965.45	-2,034.55	34.55
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>66,360.80</b>	<b>2,791.02</b>	<b>63,569.78</b>	<b>64,251.80</b>	<b>50,995.80</b>	<b>50,995.80</b>	<b>50,995.80</b>	<b>-682.02</b>	<b>12,573.98</b>
3100 SERVICIOS BASICOS	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,088.80	65.00	7,023.80	7,023.80	7,023.80	7,023.80	7,023.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	11,250.00	0.00	11,250.00	22,500.00	11,250.00	11,250.00	11,250.00	-11,250.00	0.00
3800 SERVICIOS OFICIALES	0.00	17,652.00	54.00	17,598.00	17,597.00	17,597.00	17,597.00	17,597.00	1.00	1.00
3900 OTROS SERVICIOS GENERALES	0.00	29,570.00	2,172.02	27,397.98	16,831.00	14,825.00	14,825.00	14,825.00	10,566.98	12,572.98
<b>1303 RECURSOS HUMANOS</b>	<b>122,682.80</b>	<b>340,191.96</b>	<b>136,989.33</b>	<b>325,885.43</b>	<b>370,970.81</b>	<b>258,144.46</b>	<b>239,874.46</b>	<b>239,874.46</b>	<b>-45,085.38</b>	<b>67,740.97</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>120,182.80</b>	<b>81,394.88</b>	<b>84,543.72</b>	<b>117,033.96</b>	<b>75,208.06</b>	<b>55,289.37</b>	<b>55,289.37</b>	<b>55,289.37</b>	<b>41,825.90</b>	<b>61,744.59</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	104,444.80	74,589.17	84,293.72	94,740.25	55,376.86	36,648.17	36,648.17	36,648.17	39,363.39	58,092.08
2200 ALIMENTOS Y UTENSILIOS	15,738.00	2,738.51	0.00	18,476.51	17,468.61	16,278.61	16,278.61	16,278.61	1,007.90	2,197.90
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,067.20	250.00	3,817.20	2,362.59	2,362.59	2,362.59	2,362.59	1,454.61	1,454.61
<b>3000 SERVICIOS GENERALES</b>	<b>2,500.00</b>	<b>258,797.08</b>	<b>52,445.61</b>	<b>208,851.47</b>	<b>295,762.75</b>	<b>202,855.09</b>	<b>184,585.09</b>	<b>184,585.09</b>	<b>-86,911.28</b>	<b>5,996.38</b>
3200 SERVICIOS DE ARRENDAMIENTO	0.00	61,704.82	0.00	61,704.82	120,601.28	61,704.82	43,434.82	43,434.82	-58,896.46	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	195,932.26	50,283.45	145,648.81	174,134.87	140,123.67	140,123.67	140,123.67	-28,486.06	5,525.14
3500 SERVICIOS DE INSTALACION REPARACION MA	2,500.00	1,160.00	2,162.16	1,497.84	1,026.60	1,026.60	1,026.60	1,026.60	471.24	471.24
<b>1304 RECURSOS FINANCIEROS</b>	<b>2,444,339.49</b>	<b>945,068.55</b>	<b>2,189,590.55</b>	<b>1,199,817.49</b>	<b>851,198.24</b>	<b>849,398.60</b>	<b>849,398.60</b>	<b>849,398.60</b>	<b>348,619.25</b>	<b>350,418.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,269.34</b>	<b>427,949.17</b>	<b>39,554.49</b>	<b>438,664.02</b>	<b>392,713.97</b>	<b>391,514.33</b>	<b>391,514.33</b>	<b>391,514.33</b>	<b>45,950.05</b>	<b>47,149.69</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,710.74	385,362.31	38,090.49	386,982.56	349,878.80	349,878.80	349,878.80	349,878.80	37,103.76	37,103.76
2200 ALIMENTOS Y UTENSILIOS	9,516.00	65.01	1,464.00	8,117.01	2,774.30	2,774.30	2,774.30	2,774.30	5,342.71	5,342.71
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	23,872.80	0.00	23,872.80	23,872.80	23,872.80	23,872.80	23,872.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	18,449.05	0.00	18,449.05	16,048.87	14,849.23	14,849.23	14,849.23	2,400.18	3,599.82
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,042.60	200.00	0.00	1,242.60	139.20	139.20	139.20	139.20	1,103.40	1,103.40
<b>3000 SERVICIOS GENERALES</b>	<b>2,394,070.15</b>	<b>505,026.14</b>	<b>2,150,036.06</b>	<b>749,060.23</b>	<b>446,391.03</b>	<b>445,791.03</b>	<b>445,791.03</b>	<b>445,791.03</b>	<b>302,669.20</b>	<b>303,269.20</b>
3100 SERVICIOS BASICOS	2,312,648.99	65,131.85	2,096,023.21	281,757.63	71,063.13	71,063.13	71,063.13	71,063.13	210,694.50	210,694.50
3200 SERVICIOS DE ARRENDAMIENTO	7,000.00	0.00	910.00	6,090.00	6,090.00	6,090.00	6,090.00	6,090.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	51,146.16	381,968.03	43,792.31	389,321.88	308,098.40	308,098.40	308,098.40	308,098.40	81,223.48	81,223.48
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	10,800.00	12,000.00	1,780.00	21,020.00	15,558.24	15,558.24	15,558.24	15,558.24	5,461.76	5,461.76
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	23,837.26	0.00	23,837.26	23,192.26	23,192.26	23,192.26	23,192.26	645.00	645.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,875.00	1,875.00	5,325.00	5,425.00	1,875.00	1,875.00	1,875.00	1,875.00	3,550.00	3,550.00
3800 SERVICIOS OFICIALES	0.00	19,734.00	0.00	19,734.00	19,734.00	19,734.00	19,734.00	19,734.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,600.00	480.00	2,205.54	1,874.46	780.00	180.00	180.00	180.00	1,094.46	1,694.46
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>12,093.24</b>	<b>0.00</b>	<b>12,093.24</b>	<b>12,093.24</b>	<b>12,093.24</b>	<b>12,093.24</b>	<b>12,093.24</b>	<b>0.00</b>	<b>0.00</b>
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	12,093.24	0.00	12,093.24	12,093.24	12,093.24	12,093.24	12,093.24	0.00	0.00
<b>1305 RECURSOS MATERIALES</b>	<b>1,824,173.27</b>	<b>824,306.32</b>	<b>678,201.00</b>	<b>1,970,278.59</b>	<b>1,416,119.74</b>	<b>1,283,200.75</b>	<b>1,253,882.99</b>	<b>1,253,882.99</b>	<b>554,158.85</b>	<b>687,077.84</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>492,256.76</b>	<b>283,554.02</b>	<b>277,009.12</b>	<b>498,801.66</b>	<b>453,324.51</b>	<b>436,499.27</b>	<b>409,691.99</b>	<b>409,691.99</b>	<b>45,477.15</b>	<b>62,302.39</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	124,960.76	122,214.26	69,899.00	177,276.02	155,954.22	139,920.78	139,920.78	139,920.78	21,321.80	37,355.24



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	46,830.00	19,840.76	31,633.16	35,037.60	32,847.60	32,535.60	29,018.60	29,018.60	2,190.00	2,502.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,319.04	239.90	5,079.14	5,558.94	5,079.14	5,079.14	5,079.14	-479.80	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	175,000.00	25,175.82	20,385.06	179,790.76	167,755.12	167,755.12	154,718.08	154,718.08	12,035.64	12,035.64
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	145,466.00	111,004.14	154,852.00	101,618.14	91,208.63	91,208.63	80,955.39	80,955.39	10,409.51	10,409.51
<b>3000 SERVICIOS GENERALES</b>	<b>834,916.51</b>	<b>529,069.43</b>	<b>368,472.61</b>	<b>995,513.33</b>	<b>659,581.16</b>	<b>652,730.41</b>	<b>650,219.93</b>	<b>650,219.93</b>	<b>335,932.17</b>	<b>342,782.92</b>
3100 SERVICIOS BASICOS	410,666.58	79,000.87	107,118.46	382,548.99	265,171.32	229,808.79	228,809.79	228,809.79	117,377.67	152,740.20
3200 SERVICIOS DE ARRENDAMIENTO	28,000.00	0.00	0.00	28,000.00	23,310.00	23,310.00	23,310.00	23,310.00	4,690.00	4,690.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	126,000.00	15,338.16	8,730.84	132,607.32	117,449.08	109,983.32	109,983.32	109,983.32	15,158.24	22,624.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,992.78	0.00	2,992.78	2,992.78	2,992.78	2,992.78	2,992.78	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	211,666.62	406,141.65	206,102.34	411,705.93	215,495.99	258,007.53	256,496.05	256,496.05	196,209.94	153,698.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,583.31	22,715.98	14,264.97	23,034.32	20,538.00	14,004.00	14,004.00	14,004.00	2,496.32	9,030.32
3800 SERVICIOS OFICIALES	0.00	2,879.99	0.00	2,879.99	2,879.99	2,879.99	2,879.99	2,879.99	0.00	0.00
3900 OTROS SERVICIOS GENERALES	44,000.00	0.00	32,256.00	11,744.00	11,744.00	11,744.00	11,744.00	11,744.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>497,000.00</b>	<b>11,682.87</b>	<b>32,719.27</b>	<b>475,963.60</b>	<b>303,214.07</b>	<b>193,971.07</b>	<b>193,971.07</b>	<b>193,971.07</b>	<b>172,749.53</b>	<b>281,992.53</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	431,400.00	11,682.87	32,719.27	410,363.60	249,540.87	140,297.87	140,297.87	140,297.87	160,822.73	270,065.73
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	65,600.00	0.00	0.00	65,600.00	53,673.20	53,673.20	53,673.20	53,673.20	11,926.80	11,926.80
<b>1306 INFORMATICA</b>	<b>137,403.59</b>	<b>637,471.44</b>	<b>420,952.19</b>	<b>353,922.84</b>	<b>337,873.44</b>	<b>227,268.25</b>	<b>227,268.25</b>	<b>227,268.25</b>	<b>16,049.40</b>	<b>126,654.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,984.59</b>	<b>100,304.19</b>	<b>86,206.27</b>	<b>54,082.51</b>	<b>6,859.41</b>	<b>6,852.24</b>	<b>6,852.24</b>	<b>6,852.24</b>	<b>47,223.10</b>	<b>47,230.27</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,343.19	50,702.99	52,713.07	21,333.11	6,079.41	6,072.24	6,072.24	6,072.24	15,253.70	15,260.87
2200 ALIMENTOS Y UTENSILIOS	0.00	460.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	464.00	0.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	81.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	81.00	81.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,560.40	48,677.20	33,493.20	31,744.40	320.00	320.00	320.00	320.00	31,424.40	31,424.40
<b>3000 SERVICIOS GENERALES</b>	<b>92,919.00</b>	<b>505,692.25</b>	<b>303,270.92</b>	<b>295,340.33</b>	<b>331,014.03</b>	<b>220,416.01</b>	<b>220,416.01</b>	<b>220,416.01</b>	<b>-35,673.70</b>	<b>74,924.32</b>
3100 SERVICIOS BASICOS	46,250.00	358,097.25	203,953.28	200,393.97	169,224.93	169,224.93	169,224.93	169,224.93	31,169.04	31,169.04
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	53,869.00	14,279.64	44,589.36	2,074.08	2,074.08	2,074.08	2,074.08	42,515.28	42,515.28
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	34,250.00	69,551.00	68,500.00	35,301.00	134,908.02	35,300.00	35,300.00	35,300.00	-99,607.02	1.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	11,181.00	0.00	11,181.00	16,762.00	10,237.00	10,237.00	10,237.00	-5,581.00	944.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,419.00	12,994.00	16,538.00	3,875.00	8,045.00	3,580.00	3,580.00	3,580.00	-4,170.00	295.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>4,500.00</b>	<b>31,475.00</b>	<b>31,475.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	26,975.00	26,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1307 DISEÑO</b>	<b>52,183.00</b>	<b>36,104.75</b>	<b>36,104.75</b>	<b>52,183.00</b>	<b>49,952.21</b>	<b>27,970.55</b>	<b>27,970.55</b>	<b>27,970.55</b>	<b>2,230.79</b>	<b>24,212.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,227.60</b>	<b>9,984.75</b>	<b>11,484.75</b>	<b>16,727.60</b>	<b>6,672.37</b>	<b>6,330.63</b>	<b>6,330.63</b>	<b>6,330.63</b>	<b>10,055.23</b>	<b>10,396.97</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,227.60	9,984.75	11,484.75	16,727.60	6,672.37	6,330.63	6,330.63	6,330.63	10,055.23	10,396.97
<b>3000 SERVICIOS GENERALES</b>	<b>29,155.40</b>	<b>26,120.00</b>	<b>24,620.00</b>	<b>30,655.40</b>	<b>43,279.84</b>	<b>21,639.92</b>	<b>21,639.92</b>	<b>21,639.92</b>	<b>-12,624.44</b>	<b>9,015.48</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	27,155.40	24,200.00	24,200.00	27,155.40	43,279.84	21,639.92	21,639.92	21,639.92	-16,124.44	5,515.48
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	1,920.00	420.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>1401 OFICINA DEL TITULAR</b>	<b>197,082.00</b>	<b>218,655.01</b>	<b>67,931.67</b>	<b>347,805.34</b>	<b>278,132.45</b>	<b>272,977.61</b>	<b>272,977.61</b>	<b>272,977.61</b>	<b>69,672.89</b>	<b>74,827.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,982.00</b>	<b>25,996.87</b>	<b>6,379.53</b>	<b>49,599.34</b>	<b>23,726.73</b>	<b>22,211.23</b>	<b>22,211.23</b>	<b>22,211.23</b>	<b>25,872.61</b>	<b>27,388.11</b>





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,832.00	0.00	0.00	20,832.00	1,475.20	1,475.20	1,475.20	1,475.20	19,356.80	19,356.80
2200 ALIMENTOS Y UTENSILIOS	1,050.00	6,750.00	0.00	7,800.00	6,750.00	6,470.50	6,470.50	6,470.50	1,050.00	1,329.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	16,080.07	4,879.53	17,200.54	15,501.53	14,265.53	14,265.53	14,265.53	1,699.01	2,935.01
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	3,166.80	1,500.00	3,166.80	0.00	0.00	0.00	0.00	3,166.80	3,166.80
<b>3000 SERVICIOS GENERALES</b>	<b>167,100.00</b>	<b>192,658.14</b>	<b>61,552.14</b>	<b>298,206.00</b>	<b>254,405.72</b>	<b>250,766.38</b>	<b>250,766.38</b>	<b>250,766.38</b>	<b>43,800.28</b>	<b>47,439.62</b>
3100 SERVICIOS BASICOS	30,800.00	129,859.00	26,494.43	134,164.57	125,142.00	125,142.00	125,142.00	125,142.00	9,022.57	9,022.57
3200 SERVICIOS DE ARRENDAMIENTO	85,000.00	0.00	15,620.96	69,379.04	67,448.20	67,448.20	67,448.20	67,448.20	1,930.84	1,930.84
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	-1,000.00	1,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	12,000.00	0.00	1,700.00	10,300.00	7,980.00	7,980.00	7,980.00	7,980.00	2,320.00	2,320.00
3500 SERVICIOS DE INSTALACION REPARACION MA	39,300.00	0.00	12,705.75	26,594.25	7,342.00	7,342.00	7,342.00	7,342.00	19,252.25	19,252.25
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	56,983.14	5,031.00	51,952.14	41,322.52	40,367.18	40,367.18	40,367.18	10,629.62	11,584.96
3800 SERVICIOS OFICIALES	0.00	885.00	0.00	885.00	0.00	0.00	0.00	0.00	885.00	885.00
3900 OTROS SERVICIOS GENERALES	0.00	3,931.00	0.00	3,931.00	3,171.00	2,487.00	2,487.00	2,487.00	760.00	1,444.00
<b>1402 COORDINACION ZONA HUASTECA NORTE 1</b>	<b>17,962.00</b>	<b>18,234.01</b>	<b>13,535.45</b>	<b>22,660.56</b>	<b>24,250.70</b>	<b>21,975.32</b>	<b>21,975.32</b>	<b>21,975.32</b>	<b>-1,590.14</b>	<b>685.24</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>9,692.00</b>	<b>13,573.01</b>	<b>7,763.45</b>	<b>15,501.56</b>	<b>16,759.70</b>	<b>15,096.32</b>	<b>15,096.32</b>	<b>15,096.32</b>	<b>-1,258.14</b>	<b>405.24</b>
2200 ALIMENTOS Y UTENSILIOS	2,600.00	3,173.01	1,725.00	4,048.01	4,429.70	3,666.32	3,666.32	3,666.32	-381.69	381.69
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,092.00	10,400.00	6,038.45	11,453.55	12,330.00	11,430.00	11,430.00	11,430.00	-876.45	23.55
<b>3000 SERVICIOS GENERALES</b>	<b>8,270.00</b>	<b>4,661.00</b>	<b>5,772.00</b>	<b>7,159.00</b>	<b>7,491.00</b>	<b>6,879.00</b>	<b>6,879.00</b>	<b>6,879.00</b>	<b>-332.00</b>	<b>280.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,300.00	3,150.00	4,500.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,970.00	1,511.00	1,272.00	2,209.00	2,541.00	1,929.00	1,929.00	1,929.00	-332.00	280.00
<b>1403 COORDINACION ZONA HUASTECA NORTE 2</b>	<b>15,029.00</b>	<b>8,076.40</b>	<b>6,601.96</b>	<b>16,503.44</b>	<b>13,845.64</b>	<b>13,022.42</b>	<b>13,022.42</b>	<b>13,022.42</b>	<b>2,657.80</b>	<b>3,481.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>9,574.00</b>	<b>5,506.40</b>	<b>6,198.49</b>	<b>8,881.91</b>	<b>8,918.17</b>	<b>8,381.89</b>	<b>8,381.89</b>	<b>8,381.89</b>	<b>-36.26</b>	<b>500.02</b>
2200 ALIMENTOS Y UTENSILIOS	4,675.00	1,150.00	3,737.00	2,088.00	2,512.00	2,087.98	2,087.98	2,087.98	-424.00	0.02
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,899.00	4,356.40	2,461.49	6,793.91	6,406.17	6,293.91	6,293.91	6,293.91	387.74	500.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,455.00</b>	<b>2,570.00</b>	<b>403.47</b>	<b>7,621.53</b>	<b>4,927.47</b>	<b>4,640.53</b>	<b>4,640.53</b>	<b>4,640.53</b>	<b>2,694.06</b>	<b>2,981.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	1,350.00	29.47	5,370.53	2,729.47	2,670.53	2,670.53	2,670.53	2,641.06	2,700.00
3900 OTROS SERVICIOS GENERALES	1,405.00	1,220.00	374.00	2,251.00	2,198.00	1,970.00	1,970.00	1,970.00	53.00	281.00
<b>1404 COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>14,120.00</b>	<b>13,315.81</b>	<b>12,017.14</b>	<b>15,418.67</b>	<b>15,047.81</b>	<b>10,931.81</b>	<b>10,931.81</b>	<b>10,931.81</b>	<b>370.86</b>	<b>4,486.86</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,296.00</b>	<b>9,605.81</b>	<b>8,521.14</b>	<b>11,380.67</b>	<b>11,219.81</b>	<b>10,165.81</b>	<b>10,165.81</b>	<b>10,165.81</b>	<b>160.86</b>	<b>1,214.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	291.70	0.00	291.70	291.70	291.70	291.70	291.70	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,968.00	1,346.01	2,501.03	1,812.98	1,878.01	1,454.01	1,454.01	1,454.01	-65.03	358.97
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,328.00	7,968.10	6,020.11	9,275.99	9,050.10	8,420.10	8,420.10	8,420.10	225.89	855.89
<b>3000 SERVICIOS GENERALES</b>	<b>3,824.00</b>	<b>3,710.00</b>	<b>3,496.00</b>	<b>4,038.00</b>	<b>3,828.00</b>	<b>766.00</b>	<b>766.00</b>	<b>766.00</b>	<b>210.00</b>	<b>3,272.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	3,150.00	2,700.00	3,150.00	3,150.00	500.00	500.00	500.00	0.00	2,650.00
3900 OTROS SERVICIOS GENERALES	1,124.00	560.00	796.00	888.00	678.00	266.00	266.00	266.00	210.00	622.00
<b>1405 COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>9,744.00</b>	<b>8,854.67</b>	<b>10,153.34</b>	<b>8,445.33</b>	<b>9,045.33</b>	<b>8,445.33</b>	<b>8,445.33</b>	<b>8,445.33</b>	<b>-600.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,182.00</b>	<b>7,335.67</b>	<b>8,841.34</b>	<b>4,676.33</b>	<b>5,276.33</b>	<b>4,676.33</b>	<b>4,676.33</b>	<b>4,676.33</b>	<b>-600.00</b>	<b>0.00</b>
2200 ALIMENTOS Y UTENSILIOS	1,700.00	2,179.67	3,403.34	476.33	476.33	476.33	476.33	476.33	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,482.00	5,156.00	5,438.00	4,200.00	4,800.00	4,200.00	4,200.00	4,200.00	-600.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,562.00</b>	<b>1,519.00</b>	<b>1,312.00</b>	<b>3,769.00</b>	<b>3,769.00</b>	<b>3,769.00</b>	<b>3,769.00</b>	<b>3,769.00</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	1,253.00	750.00	3,503.00	3,503.00	3,503.00	3,503.00	3,503.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	562.00	266.00	562.00	266.00	266.00	266.00	266.00	266.00	0.00	0.00
<b>1406 COORDINACION ZONA HUASTECA SUR 1</b>	<b>14,816.51</b>	<b>17,107.42</b>	<b>10,285.43</b>	<b>21,638.50</b>	<b>22,548.00</b>	<b>19,824.43</b>	<b>19,824.43</b>	<b>19,824.43</b>	<b>-909.50</b>	<b>1,814.07</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,766.51</b>	<b>14,375.42</b>	<b>8,035.43</b>	<b>17,106.50</b>	<b>18,016.00</b>	<b>15,475.93</b>	<b>15,475.93</b>	<b>15,475.93</b>	<b>-909.50</b>	<b>1,630.57</b>
2200 ALIMENTOS Y UTENSILIOS	4,950.00	3,750.50	4,108.50	4,592.00	4,839.50	3,579.33	3,579.33	3,579.33	-247.50	1,012.67
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,816.51	10,624.92	3,926.93	12,514.50	13,176.50	11,896.60	11,896.60	11,896.60	-662.00	617.90
<b>3000 SERVICIOS GENERALES</b>	<b>4,050.00</b>	<b>2,732.00</b>	<b>2,250.00</b>	<b>4,532.00</b>	<b>4,532.00</b>	<b>4,348.50</b>	<b>4,348.50</b>	<b>4,348.50</b>	<b>0.00</b>	<b>183.50</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,050.00	1,350.00	2,250.00	3,150.00	3,150.00	3,042.50	3,042.50	3,042.50	0.00	107.50
3900 OTROS SERVICIOS GENERALES	0.00	1,382.00	0.00	1,382.00	1,382.00	1,306.00	1,306.00	1,306.00	0.00	76.00
<b>1407 COORDINACION ZONA HUASTECA SUR 2</b>	<b>13,403.50</b>	<b>14,132.20</b>	<b>6,567.62</b>	<b>20,968.08</b>	<b>18,718.08</b>	<b>17,868.08</b>	<b>17,868.08</b>	<b>17,868.08</b>	<b>2,250.00</b>	<b>3,100.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,003.50</b>	<b>8,480.20</b>	<b>6,529.62</b>	<b>9,954.08</b>	<b>9,954.08</b>	<b>9,104.08</b>	<b>9,104.08</b>	<b>9,104.08</b>	<b>0.00</b>	<b>850.00</b>
2200 ALIMENTOS Y UTENSILIOS	3,032.26	1,904.24	2,850.00	2,086.50	2,086.50	1,786.50	1,786.50	1,786.50	0.00	300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,971.24	6,575.96	3,679.62	7,867.58	7,867.58	7,317.58	7,317.58	7,317.58	0.00	550.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,400.00</b>	<b>5,652.00</b>	<b>38.00</b>	<b>11,014.00</b>	<b>8,764.00</b>	<b>8,764.00</b>	<b>8,764.00</b>	<b>8,764.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,400.00	4,132.00	0.00	9,532.00	7,282.00	7,282.00	7,282.00	7,282.00	2,250.00	2,250.00
3900 OTROS SERVICIOS GENERALES	0.00	1,520.00	38.00	1,482.00	1,482.00	1,482.00	1,482.00	1,482.00	0.00	0.00
<b>1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ</b>	<b>725,000.00</b>	<b>908,617.52</b>	<b>744,331.87</b>	<b>889,285.65</b>	<b>883,891.03</b>	<b>872,624.67</b>	<b>872,624.67</b>	<b>872,624.67</b>	<b>5,394.62</b>	<b>16,660.98</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>725,000.00</b>	<b>281,861.27</b>	<b>732,888.56</b>	<b>273,972.71</b>	<b>280,749.13</b>	<b>276,377.57</b>	<b>276,377.57</b>	<b>276,377.57</b>	<b>-6,776.42</b>	<b>-2,404.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	725,000.00	77,277.90	729,969.96	72,307.94	74,803.61	74,803.61	74,803.61	74,803.61	-2,495.67	-2,495.67
2200 ALIMENTOS Y UTENSILIOS	0.00	59,651.80	1,586.00	58,065.80	58,065.80	58,065.80	58,065.80	58,065.80	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	50,255.48	0.00	50,255.48	54,395.84	50,165.48	50,165.48	50,165.48	-4,140.36	90.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	19,991.44	0.00	19,991.44	19,991.44	19,991.44	19,991.44	19,991.44	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	45,181.00	1,035.60	44,145.40	44,286.60	44,145.40	44,145.40	44,145.40	-141.20	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	19,625.39	0.00	19,625.39	19,625.38	19,625.38	19,625.38	19,625.38	0.01	0.01
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	9,878.26	297.00	9,581.26	9,580.46	9,580.46	9,580.46	9,580.46	0.80	0.80
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>626,756.25</b>	<b>11,443.31</b>	<b>615,312.94</b>	<b>603,141.90</b>	<b>596,247.10</b>	<b>596,247.10</b>	<b>596,247.10</b>	<b>12,171.04</b>	<b>19,065.84</b>
3100 SERVICIOS BASICOS	0.00	240,073.34	649.60	239,423.74	234,121.10	232,962.10	232,962.10	232,962.10	5,302.64	6,461.64
3200 SERVICIOS DE ARRENDAMIENTO	0.00	7,011.04	0.00	7,011.04	7,011.04	7,011.04	7,011.04	7,011.04	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	11,064.16	522.00	10,542.16	10,542.16	10,542.16	10,542.16	10,542.16	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	25,151.00	0.00	25,151.00	25,151.00	25,151.00	25,151.00	25,151.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	296,838.71	8,315.71	288,523.00	281,139.60	275,918.80	275,918.80	275,918.80	7,383.40	12,604.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	19,267.00	1,578.00	17,689.00	17,692.00	17,689.00	17,689.00	17,689.00	-3.00	0.00
3800 SERVICIOS OFICIALES	0.00	24,150.00	0.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	3,201.00	378.00	2,823.00	3,335.00	2,823.00	2,823.00	2,823.00	-512.00	0.00
<b>1502 PLANTEL 02 VILLA HIDALGO</b>	<b>115,500.00</b>	<b>89,441.28</b>	<b>82,633.82</b>	<b>122,307.46</b>	<b>94,603.43</b>	<b>94,603.43</b>	<b>94,603.43</b>	<b>94,603.43</b>	<b>27,704.03</b>	<b>27,704.03</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>115,500.00</b>	<b>29,473.31</b>	<b>82,633.82</b>	<b>62,339.49</b>	<b>43,540.62</b>	<b>43,540.62</b>	<b>43,540.62</b>	<b>43,540.62</b>	<b>18,798.87</b>	<b>18,798.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	115,500.00	9,784.26	82,633.82	42,650.44	24,635.62	24,635.62	24,635.62	24,635.62	18,014.82	18,014.82
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	11,077.38	0.00	11,077.38	11,077.38	11,077.38	11,077.38	11,077.38	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	8,511.27	0.00	8,511.27	7,727.22	7,727.22	7,727.22	7,727.22	784.05	784.05
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	100.40	0.00	100.40	100.40	100.40	100.40	100.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>59,967.97</b>	<b>0.00</b>	<b>59,967.97</b>	<b>51,062.81</b>	<b>51,062.81</b>	<b>51,062.81</b>	<b>51,062.81</b>	<b>8,905.16</b>	<b>8,905.16</b>
3100 SERVICIOS BASICOS	0.00	24,585.00	0.00	24,585.00	22,813.00	22,813.00	22,813.00	22,813.00	1,772.00	1,772.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,532.00	0.00	1,532.00	1,006.30	1,006.30	1,006.30	1,006.30	525.70	525.70
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	23,385.36	0.00	23,385.36	16,777.90	16,777.90	16,777.90	16,777.90	6,607.46	6,607.46
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	212.99	0.00	212.99	212.99	212.99	212.99	212.99	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	7,252.62	0.00	7,252.62	7,252.62	7,252.62	7,252.62	7,252.62	0.00	0.00
<b>1503 PLANTEL 03 CEDRAL</b>	<b>187,480.00</b>	<b>134,415.89</b>	<b>90,640.89</b>	<b>231,255.00</b>	<b>212,099.13</b>	<b>211,389.13</b>	<b>211,389.13</b>	<b>211,389.13</b>	<b>19,155.87</b>	<b>19,865.87</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>44,900.00</b>	<b>51,954.89</b>	<b>31,460.00</b>	<b>65,394.89</b>	<b>61,157.67</b>	<b>60,297.67</b>	<b>60,297.67</b>	<b>60,297.67</b>	<b>4,237.22</b>	<b>5,097.22</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	29,400.00	5,456.89	15,671.60	19,185.29	22,100.55	22,100.55	22,100.55	22,100.55	-2,915.26	-2,915.26
2200 ALIMENTOS Y UTENSILIOS	0.00	5,614.60	838.40	4,776.20	4,763.60	4,763.60	4,763.60	4,763.60	12.60	12.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,500.00	40,883.40	14,950.00	41,433.40	34,293.52	33,433.52	33,433.52	33,433.52	7,139.88	7,999.88
<b>3000 SERVICIOS GENERALES</b>	<b>142,580.00</b>	<b>82,461.00</b>	<b>59,180.89</b>	<b>165,860.11</b>	<b>150,941.46</b>	<b>151,091.46</b>	<b>151,091.46</b>	<b>151,091.46</b>	<b>14,918.65</b>	<b>14,768.65</b>
3100 SERVICIOS BASICOS	93,100.00	33,994.00	16,692.89	110,401.11	99,487.10	99,487.10	99,487.10	99,487.10	10,914.01	10,914.01
3200 SERVICIOS DE ARRENDAMIENTO	23,710.00	13,502.00	18,190.00	19,022.00	16,062.00	16,062.00	16,062.00	16,062.00	2,960.00	2,960.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,770.00	25,974.60	24,298.00	27,446.60	26,578.36	26,728.36	26,728.36	26,728.36	868.24	718.24
3800 SERVICIOS OFICIALES	0.00	8,990.40	0.00	8,990.40	8,814.00	8,814.00	8,814.00	8,814.00	176.40	176.40
<b>1504 PLANTEL 04 EL NARANJO</b>	<b>183,095.00</b>	<b>161,262.65</b>	<b>139,853.65</b>	<b>204,504.00</b>	<b>187,836.22</b>	<b>181,166.44</b>	<b>181,166.44</b>	<b>181,166.44</b>	<b>16,667.78</b>	<b>23,337.56</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,700.00</b>	<b>71,490.42</b>	<b>18,443.19</b>	<b>85,747.23</b>	<b>74,968.45</b>	<b>70,318.36</b>	<b>70,318.36</b>	<b>70,318.36</b>	<b>10,778.78</b>	<b>15,428.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	27,839.84	8,247.24	37,592.60	27,592.60	27,592.60	27,592.60	27,592.60	10,000.00	10,000.00
2200 ALIMENTOS Y UTENSILIOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	13,415.96	236.96	13,179.00	13,279.00	13,179.00	13,179.00	13,179.00	-100.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,700.00	24,467.84	5,458.99	29,708.85	27,830.07	24,279.98	24,279.98	24,279.98	1,878.78	5,428.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	850.00	500.00	350.00	1,350.00	350.00	350.00	350.00	-1,000.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,916.78	0.00	4,916.78	4,916.78	4,916.78	4,916.78	4,916.78	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>150,395.00</b>	<b>66,406.49</b>	<b>121,410.46</b>	<b>95,391.03</b>	<b>89,502.03</b>	<b>87,482.34</b>	<b>87,482.34</b>	<b>87,482.34</b>	<b>5,889.00</b>	<b>7,908.69</b>
3100 SERVICIOS BASICOS	111,000.00	36,567.77	94,057.27	53,510.50	53,501.50	53,501.50	53,501.50	53,501.50	9.00	9.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,800.00	145.92	6,040.88	6,905.04	6,905.04	6,905.04	6,905.04	6,905.04	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,074.20	393.02	3,550.00	917.22	917.22	917.22	917.22	917.22	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,815.80	2,136.00	5,815.80	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,505.00	22,029.78	10,880.51	25,654.27	20,604.27	18,864.58	18,864.58	18,864.58	5,050.00	6,789.69
3800 SERVICIOS OFICIALES	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,200.00	1,134.00	1,066.00	2,268.00	1,438.00	1,158.00	1,158.00	1,158.00	830.00	1,110.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>23,365.74</b>	<b>0.00</b>	<b>23,365.74</b>	<b>23,365.74</b>	<b>23,365.74</b>	<b>23,365.74</b>	<b>23,365.74</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	23,365.74	0.00	23,365.74	23,365.74	23,365.74	23,365.74	23,365.74	0.00	0.00
<b>1505 PLANTEL 05 CD FERNANDEZ</b>	<b>280,010.00</b>	<b>202,477.78</b>	<b>154,637.35</b>	<b>327,850.43</b>	<b>341,664.56</b>	<b>324,814.38</b>	<b>322,783.00</b>	<b>322,783.00</b>	<b>-13,814.13</b>	<b>3,036.05</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>96,192.79</b>	<b>103,686.87</b>	<b>58,631.22</b>	<b>141,248.44</b>	<b>146,620.36</b>	<b>133,465.35</b>	<b>133,465.35</b>	<b>133,465.35</b>	<b>-5,371.92</b>	<b>7,783.09</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	54,828.29	5,671.82	30,316.38	30,183.73	34,115.49	33,020.49	33,020.49	33,020.49	-3,931.76	-2,836.76
2200 ALIMENTOS Y UTENSILIOS	2,464.00	17,756.47	3,740.18	16,480.29	17,386.29	16,380.29	16,380.29	16,380.29	-906.00	100.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	15,113.50	19,444.75	14,023.28	20,534.97	15,935.13	10,335.13	10,335.13	10,335.13	4,599.84	10,199.84
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,787.00	52,183.83	10,400.79	65,570.04	70,704.04	65,250.03	65,250.03	65,250.03	-5,134.00	320.01
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	7,650.00	150.59	7,499.41	7,499.41	7,499.41	7,499.41	7,499.41	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	980.00	0.00	980.00	980.00	980.00	980.00	980.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>183,817.21</b>	<b>98,790.91</b>	<b>96,006.13</b>	<b>186,601.99</b>	<b>195,044.20</b>	<b>191,349.03</b>	<b>189,317.65</b>	<b>189,317.65</b>	<b>-8,442.21</b>	<b>-4,747.04</b>
3100 SERVICIOS BASICOS	122,420.21	17,351.40	48,346.09	91,425.52	93,413.40	93,413.40	93,413.40	93,413.40	-1,987.88	-1,987.88



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,408.00	0.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	30,147.00	17,083.90	19,216.79	28,014.11	29,820.77	29,820.77	27,789.39	27,789.39	-1,806.66	-1,806.66
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,451.20	0.00	2,451.20	2,451.20	2,451.20	2,451.20	2,451.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,000.00	8,523.00	15,055.00	5,468.00	4,980.00	4,980.00	4,980.00	4,980.00	488.00	488.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,050.00	16,085.13	11,148.98	19,986.15	24,005.31	21,638.14	21,638.14	21,638.14	-4,019.16	-1,651.99
3800 SERVICIOS OFICIALES	4,200.00	29,217.27	2,239.27	31,178.00	31,680.52	31,120.52	31,120.52	31,120.52	-502.52	57.48
3900 OTROS SERVICIOS GENERALES	0.00	3,671.01	0.00	3,671.01	4,285.00	3,517.00	3,517.00	3,517.00	-613.99	154.01
<b>1506 PLANTEL 06 VALLES I</b>	<b>504,926.00</b>	<b>302,032.02</b>	<b>259,232.02</b>	<b>547,726.00</b>	<b>501,833.50</b>	<b>491,457.08</b>	<b>491,457.08</b>	<b>491,457.08</b>	<b>45,892.50</b>	<b>56,268.92</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>93,780.00</b>	<b>132,947.16</b>	<b>30,082.00</b>	<b>196,645.16</b>	<b>170,552.64</b>	<b>167,152.64</b>	<b>167,152.64</b>	<b>167,152.64</b>	<b>26,092.52</b>	<b>29,492.52</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	66,380.00	13,342.90	21,432.00	58,290.90	61,263.46	61,263.46	61,263.46	61,263.46	-2,972.56	-2,972.56
2200 ALIMENTOS Y UTENSILIOS	0.00	11,103.00	0.00	11,103.00	11,072.50	11,072.50	11,072.50	11,072.50	30.50	30.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,500.00	50,595.89	0.00	56,095.89	35,633.59	35,633.59	35,633.59	35,633.59	20,462.30	20,462.30
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,317.83	0.00	4,317.83	4,317.83	4,317.83	4,317.83	4,317.83	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,900.00	46,885.00	8,650.00	60,135.00	51,563.38	48,163.38	48,163.38	48,163.38	8,571.62	11,971.62
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,000.00	0.00	2,000.00	1,999.34	1,999.34	1,999.34	1,999.34	0.66	0.66
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,702.54	0.00	4,702.54	4,702.54	4,702.54	4,702.54	4,702.54	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>411,146.00</b>	<b>169,084.86</b>	<b>229,150.02</b>	<b>351,080.84</b>	<b>331,280.86</b>	<b>324,304.44</b>	<b>324,304.44</b>	<b>324,304.44</b>	<b>19,799.98</b>	<b>26,776.40</b>
3100 SERVICIOS BASICOS	309,000.00	9,098.00	150,906.13	167,191.87	175,133.19	175,133.19	175,133.19	175,133.19	-7,941.32	-7,941.32
3200 SERVICIOS DE ARRENDAMIENTO	17,500.00	45,493.20	17,500.00	45,493.20	25,493.20	25,493.20	25,493.20	25,493.20	20,000.00	20,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	10,032.00	0.00	10,032.00	10,032.00	10,032.00	10,032.00	10,032.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	9,769.84	0.00	9,769.84	9,733.94	9,733.94	9,733.94	9,733.94	35.90	35.90
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	52,754.82	0.00	52,754.82	48,205.82	48,205.82	48,205.82	48,205.82	4,549.00	4,549.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	83,050.00	39,204.00	60,743.89	61,510.11	58,617.71	53,241.29	53,241.29	53,241.29	2,892.40	8,268.82
3900 OTROS SERVICIOS GENERALES	1,596.00	2,733.00	0.00	4,329.00	4,065.00	2,465.00	2,465.00	2,465.00	264.00	1,864.00
<b>1507 PLANTEL 07 AHUALULCO</b>	<b>225,983.00</b>	<b>86,617.68</b>	<b>86,617.68</b>	<b>225,983.00</b>	<b>225,479.19</b>	<b>223,489.19</b>	<b>223,489.19</b>	<b>223,489.19</b>	<b>503.81</b>	<b>2,493.81</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>112,920.00</b>	<b>51,867.59</b>	<b>31,477.07</b>	<b>133,310.52</b>	<b>132,971.19</b>	<b>130,981.19</b>	<b>130,981.19</b>	<b>130,981.19</b>	<b>339.33</b>	<b>2,329.33</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	46,390.00	19,442.19	10,572.17	55,260.02	53,532.29	53,532.29	53,532.29	53,532.29	1,727.73	1,727.73
2200 ALIMENTOS Y UTENSILIOS	16,170.00	8,849.20	3,220.50	21,798.70	23,698.70	23,698.70	23,698.70	23,698.70	-1,900.00	-1,900.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,400.00	5,960.00	6,511.00	7,849.00	7,843.00	5,853.00	5,853.00	5,853.00	6.00	1,996.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	41,960.00	7,668.00	10,872.60	38,755.40	38,249.80	38,249.80	38,249.80	38,249.80	505.60	505.60
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	9,948.20	300.80	9,647.40	9,647.40	9,647.40	9,647.40	9,647.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>113,063.00</b>	<b>34,750.09</b>	<b>55,140.61</b>	<b>92,672.48</b>	<b>92,508.00</b>	<b>92,508.00</b>	<b>92,508.00</b>	<b>92,508.00</b>	<b>164.48</b>	<b>164.48</b>
3100 SERVICIOS BASICOS	62,207.00	0.00	22,064.41	40,142.59	40,358.00	40,358.00	40,358.00	40,358.00	-215.41	-215.41
3200 SERVICIOS DE ARRENDAMIENTO	8,900.00	14,339.80	3,160.00	20,079.80	18,159.80	18,159.80	18,159.80	18,159.80	1,920.00	1,920.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,709.81	0.00	4,709.81	4,709.60	4,709.60	4,709.60	4,709.60	0.21	0.21
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	31,900.00	12,435.70	23,071.20	21,264.50	22,311.60	22,311.60	22,311.60	22,311.60	-1,047.10	-1,047.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,956.00	1,661.78	2,184.00	4,433.78	4,553.00	4,553.00	4,553.00	4,553.00	-119.22	-119.22
3800 SERVICIOS OFICIALES	0.00	1,603.00	0.00	1,603.00	1,603.00	1,603.00	1,603.00	1,603.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,600.00	0.00	2,161.00	439.00	813.00	813.00	813.00	813.00	-374.00	-374.00
<b>1508 PLANTEL 08 XILITLA</b>	<b>178,599.35</b>	<b>109,506.32</b>	<b>110,184.32</b>	<b>177,921.35</b>	<b>179,262.46</b>	<b>173,226.62</b>	<b>173,226.62</b>	<b>173,226.62</b>	<b>-1,341.11</b>	<b>4,694.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>57,319.35</b>	<b>53,467.59</b>	<b>32,719.12</b>	<b>78,067.82</b>	<b>79,065.09</b>	<b>77,065.09</b>	<b>77,065.09</b>	<b>77,065.09</b>	<b>-997.27</b>	<b>1,002.73</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,656.80	12,941.91	2,729.20	19,869.51	20,069.51	20,069.51	20,069.51	20,069.51	-200.00	-200.00
2200 ALIMENTOS Y UTENSILIOS	0.00	5,629.00	0.00	5,629.00	5,629.00	5,129.00	5,129.00	5,129.00	0.00	500.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	11,757.35	0.00	11,757.35	11,757.35	11,757.35	11,757.35	11,757.35	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	46,162.55	20,719.33	28,489.92	38,391.96	39,189.23	37,689.23	37,689.23	37,689.23	-797.27	702.73
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,420.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>121,280.00</b>	<b>56,038.73</b>	<b>77,465.20</b>	<b>99,853.53</b>	<b>100,197.37</b>	<b>96,161.53</b>	<b>96,161.53</b>	<b>96,161.53</b>	<b>-343.84</b>	<b>3,692.00</b>
3100 SERVICIOS BASICOS	93,880.00	13,705.60	65,221.60	42,364.00	42,463.00	42,463.00	42,463.00	42,463.00	-99.00	-99.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,000.00	3,153.80	2,292.60	6,861.20	6,861.20	6,861.20	6,861.20	6,861.20	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	164.10	0.00	164.10	164.10	164.10	164.10	164.10	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,000.00	17,579.00	6,400.00	23,179.00	23,179.00	23,179.00	23,179.00	23,179.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,400.00	16,299.86	3,551.00	22,148.86	22,393.70	18,357.86	18,357.86	18,357.86	-244.84	3,791.00
3800 SERVICIOS OFICIALES	0.00	5,136.37	0.00	5,136.37	5,136.37	5,136.37	5,136.37	5,136.37	0.00	0.00
<b>1509 PLANTEL 09 TANLAJAS</b>	<b>296,524.95</b>	<b>101,724.83</b>	<b>101,724.83</b>	<b>296,524.95</b>	<b>186,851.60</b>	<b>176,718.72</b>	<b>176,718.72</b>	<b>176,718.72</b>	<b>109,673.35</b>	<b>119,806.23</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>134,800.00</b>	<b>48,949.00</b>	<b>42,435.70</b>	<b>141,313.30</b>	<b>70,542.39</b>	<b>63,927.69</b>	<b>63,927.69</b>	<b>63,927.69</b>	<b>70,770.91</b>	<b>77,385.61</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	54,500.00	19,399.00	13,450.00	60,449.00	28,500.26	24,385.56	24,385.56	24,385.56	31,948.74	36,063.44
2200 ALIMENTOS Y UTENSILIOS	0.00	4,600.00	0.00	4,600.00	3,256.00	2,126.00	2,126.00	2,126.00	1,344.00	2,474.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	20,000.00	10,000.00	10,000.00	7,928.13	7,928.13	7,928.13	7,928.13	2,071.87	2,071.87
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	70,300.00	4,950.00	18,323.70	56,926.30	21,520.00	20,150.00	20,150.00	20,150.00	35,406.30	36,776.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	0.00	662.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>141,724.95</b>	<b>47,776.83</b>	<b>39,289.13</b>	<b>150,212.65</b>	<b>111,310.21</b>	<b>107,792.03</b>	<b>107,792.03</b>	<b>107,792.03</b>	<b>38,902.44</b>	<b>42,420.62</b>
3100 SERVICIOS BASICOS	122,000.00	19,656.43	27,920.43	113,736.00	82,296.74	79,240.56	79,240.56	79,240.56	31,439.26	34,495.44
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	131.20	0.00	131.20	131.20	131.20	131.20	131.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	8,000.00	7,019.70	1,843.70	13,176.00	12,018.77	12,018.77	12,018.77	12,018.77	1,157.23	1,157.23
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,724.95	18,851.50	9,525.00	21,051.45	14,745.50	14,745.50	14,745.50	14,745.50	6,305.95	6,305.95
3900 OTROS SERVICIOS GENERALES	0.00	2,118.00	0.00	2,118.00	2,118.00	1,656.00	1,656.00	1,656.00	0.00	462.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>20,000.00</b>	<b>4,999.00</b>	<b>20,000.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	4,999.00	0.00	4,999.00	4,999.00	4,999.00	4,999.00	4,999.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1510 PLANTEL 10 MOCTEZUMA</b>	<b>163,250.00</b>	<b>44,203.00</b>	<b>44,203.00</b>	<b>163,250.00</b>	<b>145,707.32</b>	<b>145,107.32</b>	<b>145,107.32</b>	<b>145,107.32</b>	<b>17,542.68</b>	<b>18,142.68</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>85,900.00</b>	<b>38,963.00</b>	<b>14,309.00</b>	<b>110,554.00</b>	<b>94,874.32</b>	<b>94,874.32</b>	<b>94,874.32</b>	<b>94,874.32</b>	<b>15,679.68</b>	<b>15,679.68</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,700.00	1,818.00	0.00	44,518.00	38,684.60	38,684.60	38,684.60	38,684.60	5,833.40	5,833.40
2200 ALIMENTOS Y UTENSILIOS	8,100.00	9,634.00	0.00	17,734.00	16,049.02	16,049.02	16,049.02	16,049.02	1,684.98	1,684.98
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	2,732.00	0.00	2,732.00	1,056.92	1,056.92	1,056.92	1,056.92	1,675.08	1,675.08
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,600.00	19,163.00	14,089.00	31,674.00	30,482.38	30,482.38	30,482.38	30,482.38	1,191.62	1,191.62
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	928.00	0.00	3,428.00	3,425.86	3,425.86	3,425.86	3,425.86	2.14	2.14
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,000.00	4,688.00	220.00	7,468.00	5,175.54	5,175.54	5,175.54	5,175.54	2,292.46	2,292.46
<b>3000 SERVICIOS GENERALES</b>	<b>77,350.00</b>	<b>5,240.00</b>	<b>29,894.00</b>	<b>52,696.00</b>	<b>50,833.00</b>	<b>50,233.00</b>	<b>50,233.00</b>	<b>50,233.00</b>	<b>1,863.00</b>	<b>2,463.00</b>
3100 SERVICIOS BASICOS	65,200.00	0.00	21,249.00	43,951.00	41,488.00	41,488.00	41,488.00	41,488.00	2,463.00	2,463.00
3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	5,240.00	3,500.00	5,240.00	5,240.00	5,240.00	5,240.00	5,240.00	0.00	0.00





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,650.00	0.00	5,145.00	3,505.00	4,105.00	3,505.00	3,505.00	3,505.00	-600.00	0.00
<b>1511 PLANTEL 11 RAYON</b>	<b>119,078.92</b>	<b>54,302.85</b>	<b>53,799.85</b>	<b>119,581.92</b>	<b>108,384.73</b>	<b>107,670.73</b>	<b>107,670.73</b>	<b>107,670.73</b>	<b>11,197.19</b>	<b>11,911.19</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>48,896.90</b>	<b>30,964.50</b>	<b>34,027.92</b>	<b>45,833.48</b>	<b>39,799.44</b>	<b>39,599.44</b>	<b>39,599.44</b>	<b>39,599.44</b>	<b>6,034.04</b>	<b>6,234.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,387.40	5,038.20	8,322.62	5,102.98	5,073.76	5,073.76	5,073.76	5,073.76	29.22	29.22
2200 ALIMENTOS Y UTENSILIOS	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,000.00	5,151.28	6,461.25	5,690.03	5,275.28	5,275.28	5,275.28	5,275.28	414.75	414.75
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	30,509.50	17,381.63	16,305.57	31,585.56	26,057.01	25,857.01	25,857.01	25,857.01	5,528.55	5,728.55
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	666.39	2,938.48	727.91	666.39	666.39	666.39	666.39	61.52	61.52
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,527.00	0.00	2,527.00	2,527.00	2,527.00	2,527.00	2,527.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>70,182.02</b>	<b>23,338.35</b>	<b>19,771.93</b>	<b>73,748.44</b>	<b>68,585.29</b>	<b>68,071.29</b>	<b>68,071.29</b>	<b>68,071.29</b>	<b>5,163.15</b>	<b>5,677.15</b>
3100 SERVICIOS BASICOS	37,979.02	11,886.55	5,031.95	44,833.62	41,862.49	41,862.49	41,862.49	41,862.49	2,971.13	2,971.13
3200 SERVICIOS DE ARRENDAMIENTO	2,500.00	1,640.00	2,500.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	34.80	0.00	34.80	34.80	34.80	34.80	34.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	28,953.00	9,777.00	11,489.98	27,240.02	25,048.00	24,534.00	24,534.00	24,534.00	2,192.02	2,706.02
3900 OTROS SERVICIOS GENERALES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1512 PLANTEL 12 TAMPACAN</b>	<b>203,200.00</b>	<b>105,035.89</b>	<b>104,635.89</b>	<b>203,600.00</b>	<b>186,934.36</b>	<b>174,708.68</b>	<b>174,708.68</b>	<b>174,708.68</b>	<b>16,665.64</b>	<b>28,891.32</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>125,750.00</b>	<b>66,073.39</b>	<b>63,204.37</b>	<b>128,619.02</b>	<b>112,321.60</b>	<b>102,686.44</b>	<b>102,686.44</b>	<b>102,686.44</b>	<b>16,297.42</b>	<b>25,932.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,725.00	8,791.42	2,699.83	37,816.59	36,895.05	32,339.55	32,339.55	32,339.55	921.54	5,477.04
2200 ALIMENTOS Y UTENSILIOS	300.00	1,100.00	154.00	1,246.00	1,169.60	945.23	945.23	945.23	76.40	300.77
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	20,925.00	12,996.57	8,704.86	25,216.71	17,871.16	16,395.01	16,395.01	16,395.01	7,345.55	8,821.70
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	63,600.00	41,008.40	44,058.60	60,549.80	53,396.47	50,017.33	50,017.33	50,017.33	7,153.33	10,532.47
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	2,177.00	3,687.08	2,989.92	2,989.32	2,989.32	2,989.32	2,989.32	0.60	0.60
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,700.00	0.00	1,900.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
<b>3000 SERVICIOS GENERALES</b>	<b>77,450.00</b>	<b>38,962.50</b>	<b>41,431.52</b>	<b>74,980.98</b>	<b>74,612.76</b>	<b>72,022.24</b>	<b>72,022.24</b>	<b>72,022.24</b>	<b>368.22</b>	<b>2,958.74</b>
3100 SERVICIOS BASICOS	44,000.00	10,272.00	18,569.51	35,702.49	35,162.00	34,977.00	34,977.00	34,977.00	540.49	725.49
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	7,000.00	1,900.00	7,000.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,800.00	19,322.50	12,208.01	28,914.49	28,876.76	27,251.24	27,251.24	27,251.24	37.73	1,663.25
3900 OTROS SERVICIOS GENERALES	1,650.00	1,668.00	654.00	2,664.00	2,874.00	2,094.00	2,094.00	2,094.00	-210.00	570.00
<b>1513 PLANTEL 13 TANQUIAN</b>	<b>262,689.00</b>	<b>86,116.63</b>	<b>90,864.63</b>	<b>257,941.00</b>	<b>254,936.50</b>	<b>250,097.90</b>	<b>245,616.20</b>	<b>245,616.20</b>	<b>3,004.50</b>	<b>7,843.10</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>81,888.00</b>	<b>59,042.88</b>	<b>49,199.08</b>	<b>91,731.80</b>	<b>91,256.65</b>	<b>89,755.59</b>	<b>85,273.89</b>	<b>85,273.89</b>	<b>475.15</b>	<b>1,976.21</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,600.00	25,045.65	12,349.08	46,296.57	46,091.41	45,516.35	41,034.65	41,034.65	205.16	780.22
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	6,759.23	2,250.00	9,509.23	9,465.24	9,465.24	9,465.24	9,465.24	43.99	43.99
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	38,788.00	27,238.00	30,100.00	35,926.00	35,700.00	34,774.00	34,774.00	34,774.00	226.00	1,152.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>180,801.00</b>	<b>27,073.75</b>	<b>41,665.55</b>	<b>166,209.20</b>	<b>163,679.85</b>	<b>160,342.31</b>	<b>160,342.31</b>	<b>160,342.31</b>	<b>2,529.35</b>	<b>5,866.89</b>
3100 SERVICIOS BASICOS	115,126.00	7,643.55	22,480.55	100,289.00	100,039.54	99,674.00	99,674.00	99,674.00	249.46	615.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,620.00	276.00	1,344.00	1,552.00	1,344.00	1,344.00	1,344.00	-208.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	10,547.20	6.00	10,541.20	10,249.31	10,249.31	10,249.31	10,249.31	291.89	291.89
3700 SERVICIOS DE TRASLADO Y VIATICOS	60,175.00	6,883.00	16,739.00	50,319.00	48,047.00	46,455.00	46,455.00	46,455.00	2,272.00	3,864.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	5,500.00	380.00	2,164.00	3,716.00	3,792.00	2,620.00	2,620.00	2,620.00	-76.00	1,096.00
<b>1514 PLANTEL 14 TANCANHUITZ</b>	<b>270,725.00</b>	<b>113,958.03</b>	<b>113,958.03</b>	<b>270,725.00</b>	<b>256,195.69</b>	<b>235,788.25</b>	<b>235,788.25</b>	<b>235,788.25</b>	<b>14,529.31</b>	<b>34,936.75</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,100.00</b>	<b>43,155.01</b>	<b>24,208.89</b>	<b>69,046.12</b>	<b>62,729.41</b>	<b>61,729.41</b>	<b>61,729.41</b>	<b>61,729.41</b>	<b>6,316.71</b>	<b>7,316.71</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,500.00	5,273.00	7,809.29	25,963.71	25,071.01	25,071.01	25,071.01	25,071.01	892.70	892.70
2200 ALIMENTOS Y UTENSILIOS	0.00	13,085.00	8,879.60	4,205.40	4,205.40	4,205.40	4,205.40	4,205.40	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,500.00	0.00	1,170.00	2,330.00	2,330.00	2,330.00	2,330.00	2,330.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,100.00	24,016.01	6,350.00	35,766.01	30,342.00	29,342.00	29,342.00	29,342.00	5,424.01	6,424.01
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	781.00	0.00	781.00	781.00	781.00	781.00	781.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>206,575.00</b>	<b>70,803.02</b>	<b>75,699.14</b>	<b>201,678.88</b>	<b>193,466.28</b>	<b>174,058.84</b>	<b>174,058.84</b>	<b>174,058.84</b>	<b>8,212.60</b>	<b>27,620.04</b>
3100 SERVICIOS BASICOS	128,400.00	31,701.66	28,826.50	131,275.16	119,228.25	115,748.25	115,748.25	115,748.25	12,046.91	15,526.91
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,600.00	2,000.00	4,160.00	3,440.00	3,433.80	3,433.80	3,433.80	3,433.80	6.20	6.20
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,800.00	400.00	1,160.63	2,039.37	1,512.71	1,512.71	1,512.71	1,512.71	526.66	526.66
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,689.50	0.00	4,689.50	3,405.00	3,405.00	3,405.00	3,405.00	1,284.50	1,284.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	68,575.00	29,735.86	41,036.01	57,274.85	62,832.52	48,725.08	48,725.08	48,725.08	-5,557.67	8,549.77
3900 OTROS SERVICIOS GENERALES	1,200.00	2,276.00	516.00	2,960.00	3,054.00	1,234.00	1,234.00	1,234.00	-94.00	1,726.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>14,050.00</b>	<b>0.00</b>	<b>14,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	14,050.00	0.00	14,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1515 PLANTEL 15 EBANO</b>	<b>162,700.00</b>	<b>46,623.74</b>	<b>46,623.74</b>	<b>162,700.00</b>	<b>137,074.06</b>	<b>135,004.05</b>	<b>135,004.05</b>	<b>135,004.05</b>	<b>25,625.94</b>	<b>27,695.95</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,600.00</b>	<b>29,399.00</b>	<b>11,358.00</b>	<b>68,641.00</b>	<b>56,696.35</b>	<b>54,926.34</b>	<b>54,926.34</b>	<b>54,926.34</b>	<b>11,944.65</b>	<b>13,714.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,800.00	0.00	2,841.00	16,959.00	10,157.70	10,157.69	10,157.69	10,157.69	6,801.30	6,801.31
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	0.00	1,000.00	570.00	570.00	570.00	570.00	430.00	430.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	6,028.00	3,000.00	6,028.00	5,870.38	5,870.38	5,870.38	5,870.38	157.62	157.62
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,800.00	23,371.00	3,877.00	44,294.00	39,738.33	37,968.33	37,968.33	37,968.33	4,555.67	6,325.67
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	1,640.00	360.00	359.94	359.94	359.94	359.94	0.06	0.06
<b>3000 SERVICIOS GENERALES</b>	<b>112,100.00</b>	<b>17,224.74</b>	<b>35,265.74</b>	<b>94,059.00</b>	<b>80,377.71</b>	<b>80,077.71</b>	<b>80,077.71</b>	<b>80,077.71</b>	<b>13,681.29</b>	<b>13,981.29</b>
3100 SERVICIOS BASICOS	82,600.00	0.00	19,910.00	62,690.00	52,600.48	52,600.48	52,600.48	52,600.48	10,089.52	10,089.52
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,542.64	0.00	3,542.64	3,542.64	3,542.64	3,542.64	3,542.64	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,400.00	0.00	281.00	2,119.00	1,331.59	1,331.59	1,331.59	1,331.59	787.41	787.41
3700 SERVICIOS DE TRASLADO Y VIATICOS	27,100.00	8,147.00	15,074.74	20,172.26	17,368.00	17,068.00	17,068.00	17,068.00	2,804.26	3,104.26
3800 SERVICIOS OFICIALES	0.00	3,475.10	0.00	3,475.10	3,475.00	3,475.00	3,475.00	3,475.00	0.10	0.10
3900 OTROS SERVICIOS GENERALES	0.00	2,060.00	0.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	0.00	0.00
<b>1516 PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>177,499.78</b>	<b>71,258.84</b>	<b>63,603.84</b>	<b>185,154.78</b>	<b>163,471.18</b>	<b>162,143.08</b>	<b>163,190.08</b>	<b>163,190.08</b>	<b>21,683.60</b>	<b>23,011.70</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>59,029.78</b>	<b>43,727.84</b>	<b>17,706.48</b>	<b>85,051.14</b>	<b>80,764.13</b>	<b>79,959.03</b>	<b>79,959.03</b>	<b>79,959.03</b>	<b>4,287.01</b>	<b>5,092.11</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,515.00	12,666.32	4,985.34	20,195.98	20,355.08	20,149.98	20,149.98	20,149.98	-159.10	46.00
2200 ALIMENTOS Y UTENSILIOS	0.00	4,251.00	0.00	4,251.00	4,251.00	4,251.00	4,251.00	4,251.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	45,499.78	21,550.59	12,071.14	54,979.23	50,533.12	49,933.12	49,933.12	49,933.12	4,446.11	5,046.11
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,015.00	59.93	650.00	424.93	424.93	424.93	424.93	424.93	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	700.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>108,370.00</b>	<b>27,531.00</b>	<b>35,797.40</b>	<b>100,103.60</b>	<b>82,707.05</b>	<b>82,184.05</b>	<b>83,231.05</b>	<b>83,231.05</b>	<b>17,396.55</b>	<b>17,919.55</b>
3100 SERVICIOS BASICOS	72,500.00	1,776.00	24,251.48	50,024.52	42,575.02	42,227.02	43,274.02	43,274.02	7,449.50	7,797.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,999.40	0.00	5,999.40	5,048.32	5,048.32	5,048.32	5,048.32	951.08	951.08



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,000.00	0.00	1,180.00	1,820.00	1,018.42	1,018.42	1,018.42	1,018.42	801.58	801.58
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	1,780.50	5,558.20	2,222.30	2,030.50	2,030.50	2,030.50	2,030.50	191.80	191.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,220.00	11,150.00	4,807.72	31,562.28	24,779.69	24,604.69	24,604.69	24,604.69	6,782.59	6,957.59
3800 SERVICIOS OFICIALES	0.00	6,125.10	0.00	6,125.10	6,097.10	6,097.10	6,097.10	6,097.10	28.00	28.00
3900 OTROS SERVICIOS GENERALES	1,650.00	700.00	0.00	2,350.00	1,158.00	1,158.00	1,158.00	1,158.00	1,192.00	1,192.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>10,100.00</b>	<b>0.00</b>	<b>10,099.96</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,100.00	0.00	10,099.96	0.04	0.00	0.00	0.00	0.00	0.04	0.04
<b>1517 PLANTEL 17 SAN LUIS I</b>	<b>476,276.06</b>	<b>355,464.12</b>	<b>324,349.06</b>	<b>507,391.12</b>	<b>478,923.63</b>	<b>448,464.38</b>	<b>446,976.37</b>	<b>446,976.37</b>	<b>28,467.49</b>	<b>58,926.74</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>134,714.00</b>	<b>158,046.70</b>	<b>99,503.76</b>	<b>193,256.94</b>	<b>180,813.96</b>	<b>168,905.60</b>	<b>168,405.60</b>	<b>168,405.60</b>	<b>12,442.98</b>	<b>24,351.34</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,180.00	68,794.45	42,602.56	56,371.89	57,945.54	52,929.02	52,929.02	52,929.02	-1,573.65	3,442.87
2200 ALIMENTOS Y UTENSILIOS	35,060.00	14,393.51	13,614.35	35,839.16	33,059.73	32,706.59	32,706.59	32,706.59	2,779.43	3,132.57
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,900.00	25,923.17	1,800.00	35,023.17	34,070.79	34,070.79	34,070.79	34,070.79	952.38	952.38
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	36,074.00	27,032.50	19,296.84	43,809.66	37,731.42	36,778.72	36,278.72	36,278.72	6,078.24	7,030.94
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	838.88	5,938.11	4,900.77	4,900.77	4,900.77	4,900.77	4,900.77	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	11,500.00	21,064.19	16,251.90	16,312.29	13,105.71	7,519.71	7,519.71	7,519.71	3,206.58	8,792.58
<b>3000 SERVICIOS GENERALES</b>	<b>298,800.00</b>	<b>176,893.30</b>	<b>164,234.32</b>	<b>311,458.98</b>	<b>298,109.67</b>	<b>279,558.78</b>	<b>278,570.77</b>	<b>278,570.77</b>	<b>13,349.31</b>	<b>31,900.20</b>
3100 SERVICIOS BASICOS	163,000.00	19,965.29	62,239.29	120,726.00	117,049.00	117,049.00	117,049.00	117,049.00	3,677.00	3,677.00
3200 SERVICIOS DE ARRENDAMIENTO	16,100.00	8,582.46	9,139.46	15,543.00	20,443.00	10,643.00	10,643.00	10,643.00	-4,900.00	4,900.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,750.00	12,966.40	2,160.03	17,556.37	17,556.37	17,556.37	17,556.37	17,556.37	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	17,600.00	7,339.37	2,911.83	22,027.54	21,603.92	21,603.92	21,603.92	21,603.92	423.62	423.62
3500 SERVICIOS DE INSTALACION REPARACION MA	65,500.00	98,620.78	61,630.21	102,490.57	88,410.88	80,040.99	79,052.98	79,052.98	14,079.69	22,449.58
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	26,750.00	26,819.00	21,266.50	32,302.50	32,233.50	31,852.50	31,852.50	31,852.50	69.00	450.00
3900 OTROS SERVICIOS GENERALES	2,600.00	2,600.00	4,387.00	813.00	813.00	813.00	813.00	813.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>42,762.06</b>	<b>20,524.12</b>	<b>60,610.98</b>	<b>2,675.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,675.20</b>	<b>2,675.20</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	42,762.06	20,524.12	60,610.98	2,675.20	0.00	0.00	0.00	0.00	2,675.20	2,675.20
<b>1518 PLANTEL 18 MEXQUITIC</b>	<b>295,970.00</b>	<b>29,062.79</b>	<b>29,442.79</b>	<b>295,590.00</b>	<b>203,567.50</b>	<b>203,567.50</b>	<b>203,567.50</b>	<b>203,567.50</b>	<b>92,022.50</b>	<b>92,022.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>161,010.00</b>	<b>20,682.79</b>	<b>21,626.79</b>	<b>160,066.00</b>	<b>133,252.50</b>	<b>133,252.50</b>	<b>133,252.50</b>	<b>133,252.50</b>	<b>26,813.50</b>	<b>26,813.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	74,000.00	9,074.20	7,130.79	75,943.41	59,407.58	59,407.58	59,407.58	59,407.58	16,535.83	16,535.83
2200 ALIMENTOS Y UTENSILIOS	24,500.00	3,622.59	0.00	28,122.59	25,930.82	25,930.82	25,930.82	25,930.82	2,191.77	2,191.77
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	25,000.00	0.00	12,560.00	12,440.00	10,159.16	10,159.16	10,159.16	10,159.16	2,280.84	2,280.84
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	31,000.00	7,986.00	1,050.00	37,936.00	34,441.94	34,441.94	34,441.94	34,441.94	3,494.06	3,494.06
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,510.00	0.00	886.00	5,624.00	3,313.00	3,313.00	3,313.00	3,313.00	2,311.00	2,311.00
<b>3000 SERVICIOS GENERALES</b>	<b>112,600.00</b>	<b>8,380.00</b>	<b>816.00</b>	<b>120,164.00</b>	<b>70,315.00</b>	<b>70,315.00</b>	<b>70,315.00</b>	<b>70,315.00</b>	<b>49,849.00</b>	<b>49,849.00</b>
3100 SERVICIOS BASICOS	95,820.00	4,000.00	0.00	99,820.00	54,811.00	54,811.00	54,811.00	54,811.00	45,009.00	45,009.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,280.00	0.00	0.00	15,280.00	10,440.00	10,440.00	10,440.00	10,440.00	4,840.00	4,840.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,868.00	0.00	3,868.00	3,868.00	3,868.00	3,868.00	3,868.00	0.00	0.00
3800 SERVICIOS OFICIALES	1,500.00	0.00	688.00	812.00	812.00	812.00	812.00	812.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	512.00	128.00	384.00	384.00	384.00	384.00	384.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>22,360.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>15,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,360.00</b>	<b>15,360.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	22,360.00	0.00	7,000.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	15,360.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1519 PLANTEL 19 SAN LUIS II</b>	<b>481,275.00</b>	<b>110,210.22</b>	<b>97,210.22</b>	<b>494,275.00</b>	<b>424,994.65</b>	<b>424,488.70</b>	<b>424,488.70</b>	<b>424,488.70</b>	<b>69,280.35</b>	<b>69,786.30</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>92,025.00</b>	<b>68,812.00</b>	<b>19,777.00</b>	<b>141,060.00</b>	<b>131,930.45</b>	<b>131,521.10</b>	<b>131,521.10</b>	<b>131,521.10</b>	<b>9,129.55</b>	<b>9,538.90</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,000.00	23,504.00	2,186.52	61,317.48	60,863.69	60,803.99	60,803.99	60,803.99	453.79	513.49
2200 ALIMENTOS Y UTENSILIOS	5,400.00	3,948.00	107.00	9,241.00	9,513.15	9,213.10	9,213.10	9,213.10	-272.15	27.90
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,925.00	2,500.00	4,560.06	10,864.94	10,864.94	10,864.94	10,864.94	10,864.94	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,500.00	1,380.00	79.98	3,800.02	3,800.02	3,800.02	3,800.02	3,800.02	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,700.00	30,000.00	7,536.88	47,163.12	38,215.21	38,165.61	38,165.61	38,165.61	8,947.91	8,997.51
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,500.00	7,480.00	5,306.56	8,673.44	8,673.44	8,673.44	8,673.44	8,673.44	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>371,250.00</b>	<b>41,398.22</b>	<b>77,433.22</b>	<b>335,215.00</b>	<b>293,064.20</b>	<b>292,967.60</b>	<b>292,967.60</b>	<b>292,967.60</b>	<b>42,150.80</b>	<b>42,247.40</b>
3100 SERVICIOS BASICOS	332,000.00	22,947.00	68,672.00	286,275.00	245,696.60	245,696.60	245,696.60	245,696.60	40,578.40	40,578.40
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	15,700.00	1,617.22	0.00	17,317.22	16,773.52	16,773.52	16,773.52	16,773.52	543.70	543.70
3500 SERVICIOS DE INSTALACION REPARACION MA	14,500.00	15,534.00	6,977.22	23,056.78	23,056.78	23,056.78	23,056.78	23,056.78	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	1,300.00	0.00	6,300.00	5,191.30	5,174.70	5,174.70	5,174.70	1,108.70	1,125.30
3800 SERVICIOS OFICIALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,050.00	0.00	784.00	2,266.00	2,346.00	2,266.00	2,266.00	2,266.00	-80.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>1520 PLANTEL 20 RIOVERDE</b>	<b>138,550.00</b>	<b>69,485.29</b>	<b>60,486.20</b>	<b>147,549.09</b>	<b>143,984.62</b>	<b>143,984.62</b>	<b>143,984.62</b>	<b>143,984.62</b>	<b>3,564.47</b>	<b>3,564.47</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>37,000.00</b>	<b>36,141.48</b>	<b>17,303.42</b>	<b>55,838.06</b>	<b>54,281.03</b>	<b>54,281.03</b>	<b>54,281.03</b>	<b>54,281.03</b>	<b>1,557.03</b>	<b>1,557.03</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,000.00	10,105.32	7,444.77	14,660.55	14,167.39	14,167.39	14,167.39	14,167.39	493.16	493.16
2200 ALIMENTOS Y UTENSILIOS	0.00	3,699.90	0.52	3,699.38	3,699.38	3,699.38	3,699.38	3,699.38	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,200.00	0.00	3,915.90	2,284.10	2,284.10	2,284.10	2,284.10	2,284.10	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,300.00	20,002.73	4,942.23	26,360.50	25,296.63	25,296.63	25,296.63	25,296.63	1,063.87	1,063.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	476.00	0.00	476.00	476.00	476.00	476.00	476.00	0.00	0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,500.00	1,857.53	0.00	8,357.53	8,357.53	8,357.53	8,357.53	8,357.53	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>101,550.00</b>	<b>33,343.81</b>	<b>43,182.78</b>	<b>91,711.03</b>	<b>89,703.59</b>	<b>89,703.59</b>	<b>89,703.59</b>	<b>89,703.59</b>	<b>2,007.44</b>	<b>2,007.44</b>
3100 SERVICIOS BASICOS	32,500.00	1,521.16	6,932.02	27,089.14	25,698.68	25,698.68	25,698.68	25,698.68	1,390.46	1,390.46
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,600.80	0.00	1,600.80	1,600.80	1,600.80	1,600.80	1,600.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	9,240.10	0.57	9,239.53	9,239.53	9,239.53	9,239.53	9,239.53	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	3,155.16	4,328.16	8,827.00	8,678.30	8,678.30	8,678.30	8,678.30	148.70	148.70
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	30,000.00	5,618.00	14,750.00	20,868.00	20,868.00	20,868.00	20,868.00	20,868.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,050.00	10,193.58	17,172.03	22,071.55	21,603.27	21,603.27	21,603.27	21,603.27	468.28	468.28
3800 SERVICIOS OFICIALES	0.00	2,015.01	0.00	2,015.01	2,015.01	2,015.01	2,015.01	2,015.01	0.00	0.00
<b>1521 PLANTEL 21 MATLAPA</b>	<b>254,134.00</b>	<b>76,686.00</b>	<b>72,686.00</b>	<b>258,134.00</b>	<b>222,562.29</b>	<b>208,670.71</b>	<b>206,918.71</b>	<b>206,918.71</b>	<b>35,571.71</b>	<b>49,463.29</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>116,526.00</b>	<b>51,719.00</b>	<b>25,500.00</b>	<b>142,745.00</b>	<b>142,771.69</b>	<b>131,113.71</b>	<b>131,113.71</b>	<b>131,113.71</b>	<b>-26.69</b>	<b>11,631.29</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	43,000.00	39,776.00	3,000.00	79,776.00	78,267.09	74,879.11	74,879.11	74,879.11	1,508.91	4,896.89
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	2,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	69,526.00	9,943.00	22,500.00	56,969.00	58,504.60	50,234.60	50,234.60	50,234.60	-1,535.60	6,734.40
<b>3000 SERVICIOS GENERALES</b>	<b>137,608.00</b>	<b>24,967.00</b>	<b>47,186.00</b>	<b>115,389.00</b>	<b>79,790.60</b>	<b>77,557.00</b>	<b>75,805.00</b>	<b>75,805.00</b>	<b>35,598.40</b>	<b>37,832.00</b>
3100 SERVICIOS BASICOS	116,600.00	0.00	45,910.00	70,690.00	60,494.00	60,290.00	58,538.00	58,538.00	10,196.00	10,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,094.00	24,967.00	0.00	44,061.00	18,658.60	16,629.00	16,629.00	16,629.00	25,402.40	27,432.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3800 SERVICIOS OFICIALES	1,914.00	0.00	1,276.00	638.00	638.00	638.00	638.00	638.00	0.00	0.00
<b>1522 PLANTEL 22 TAMUJIN</b>	<b>153,529.80</b>	<b>72,733.66</b>	<b>75,938.76</b>	<b>150,324.70</b>	<b>145,113.47</b>	<b>141,513.47</b>	<b>141,513.47</b>	<b>141,513.47</b>	<b>5,211.23</b>	<b>8,811.23</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>60,289.80</b>	<b>33,848.78</b>	<b>38,312.32</b>	<b>55,826.26</b>	<b>54,646.00</b>	<b>51,046.00</b>	<b>51,046.00</b>	<b>51,046.00</b>	<b>1,180.26</b>	<b>4,780.26</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,410.05	5,142.63	8,563.70	8,988.98	8,701.72	8,701.72	8,701.72	8,701.72	287.26	287.26
2200 ALIMENTOS Y UTENSILIOS	6,849.75	392.60	6,849.75	392.60	392.60	392.60	392.60	392.60	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,425.00	7,661.17	7,312.00	7,774.17	7,774.17	7,774.17	7,774.17	7,774.17	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,025.00	18,532.90	9,000.00	32,557.90	31,664.90	28,064.90	28,064.90	28,064.90	893.00	4,493.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,500.00	2,020.67	2,743.40	4,777.27	4,777.27	4,777.27	4,777.27	4,777.27	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,080.00	98.81	3,843.47	1,335.34	1,335.34	1,335.34	1,335.34	1,335.34	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>93,240.00</b>	<b>38,884.88</b>	<b>37,626.44</b>	<b>94,498.44</b>	<b>90,467.47</b>	<b>90,467.47</b>	<b>90,467.47</b>	<b>90,467.47</b>	<b>4,030.97</b>	<b>4,030.97</b>
3100 SERVICIOS BASICOS	55,208.00	7,629.29	18,121.69	44,715.60	41,970.60	41,970.60	41,970.60	41,970.60	2,745.00	2,745.00
3200 SERVICIOS DE ARRENDAMIENTO	5,500.00	8,082.78	0.00	13,582.78	13,582.78	13,582.78	13,582.78	13,582.78	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,392.00	1,155.26	1,786.83	1,760.43	1,709.26	1,709.26	1,709.26	1,709.26	51.17	51.17
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,040.00	149.65	993.36	2,196.29	2,178.13	2,178.13	2,178.13	2,178.13	18.16	18.16
3500 SERVICIOS DE INSTALACION REPARACION MA	7,000.00	8,546.00	5,667.36	9,878.64	9,546.00	9,546.00	9,546.00	9,546.00	332.64	332.64
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,500.00	11,571.90	10,608.00	20,463.90	19,579.90	19,579.90	19,579.90	19,579.90	884.00	884.00
3800 SERVICIOS OFICIALES	600.00	1,750.00	449.20	1,900.80	1,900.80	1,900.80	1,900.80	1,900.80	0.00	0.00
<b>1523 PLANTEL 23 TIERRANUEVA</b>	<b>147,000.00</b>	<b>68,621.41</b>	<b>68,121.41</b>	<b>147,500.00</b>	<b>75,315.49</b>	<b>74,815.49</b>	<b>74,815.49</b>	<b>74,815.49</b>	<b>72,184.51</b>	<b>72,684.51</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>147,000.00</b>	<b>46,004.41</b>	<b>68,121.41</b>	<b>124,883.00</b>	<b>52,702.96</b>	<b>52,202.96</b>	<b>52,202.96</b>	<b>52,202.96</b>	<b>72,180.04</b>	<b>72,680.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	147,000.00	12,268.01	68,121.41	91,146.60	18,989.82	18,989.82	18,989.82	18,989.82	72,156.78	72,156.78
2200 ALIMENTOS Y UTENSILIOS	0.00	5,836.00	0.00	5,836.00	5,819.85	5,819.85	5,819.85	5,819.85	16.15	16.15
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,432.00	0.00	1,432.00	1,430.40	1,430.40	1,430.40	1,430.40	1.60	1.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	18,438.40	0.00	18,438.40	18,433.20	17,933.20	17,933.20	17,933.20	5.20	505.20
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	8,030.00	0.00	8,030.00	8,029.69	8,029.69	8,029.69	8,029.69	0.31	0.31
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>22,617.00</b>	<b>0.00</b>	<b>22,617.00</b>	<b>22,612.53</b>	<b>22,612.53</b>	<b>22,612.53</b>	<b>22,612.53</b>	<b>4.47</b>	<b>4.47</b>
3100 SERVICIOS BASICOS	0.00	8,745.00	0.00	8,745.00	8,741.00	8,741.00	8,741.00	8,741.00	4.00	4.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,970.00	0.00	1,970.00	1,969.88	1,969.88	1,969.88	1,969.88	0.12	0.12
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,935.00	0.00	4,935.00	4,934.66	4,934.66	4,934.66	4,934.66	0.34	0.34
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,967.00	0.00	6,967.00	6,966.99	6,966.99	6,966.99	6,966.99	0.01	0.01
<b>1524 PLANTEL 24 VALLES II</b>	<b>408,641.52</b>	<b>141,944.55</b>	<b>139,328.55</b>	<b>411,257.52</b>	<b>414,329.43</b>	<b>406,124.39</b>	<b>400,324.39</b>	<b>400,324.39</b>	<b>-3,071.91</b>	<b>5,133.13</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>135,289.02</b>	<b>46,526.32</b>	<b>55,764.99</b>	<b>126,050.35</b>	<b>126,601.05</b>	<b>124,964.86</b>	<b>124,964.86</b>	<b>124,964.86</b>	<b>-550.70</b>	<b>1,085.49</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,609.01	6,949.50	13,751.87	33,806.64	34,144.82	33,595.58	33,595.58	33,595.58	-338.18	211.06
2200 ALIMENTOS Y UTENSILIOS	30,100.00	27,177.01	22,754.24	34,522.77	34,721.31	34,283.23	34,283.23	34,283.23	-198.54	239.54
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	34,900.00	5,747.53	4,000.99	36,646.54	36,660.56	36,611.70	36,611.70	36,611.70	-14.02	34.84
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	6,500.00	510.40	1,604.96	5,405.44	5,405.44	5,405.44	5,405.44	5,405.44	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,580.01	4,750.73	8,439.99	12,890.75	12,890.76	12,290.75	12,290.75	12,290.75	-0.01	600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,600.00	1,391.15	5,212.94	2,778.21	2,778.16	2,778.16	2,778.16	2,778.16	0.05	0.05
<b>3000 SERVICIOS GENERALES</b>	<b>273,352.50</b>	<b>95,418.23</b>	<b>83,563.56</b>	<b>285,207.17</b>	<b>287,728.38</b>	<b>281,159.53</b>	<b>275,359.53</b>	<b>275,359.53</b>	<b>-2,521.21</b>	<b>4,047.64</b>
3100 SERVICIOS BASICOS	140,790.00	18,448.18	28,859.10	130,379.08	130,355.66	130,355.66	124,555.66	124,555.66	23.42	23.42
3200 SERVICIOS DE ARRENDAMIENTO	1,540.00	21,040.00	145.00	22,435.00	22,428.00	22,428.00	22,428.00	22,428.00	7.00	7.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	16,337.50	14,028.10	500.00	29,865.60	29,865.60	29,865.60	29,865.60	29,865.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	7,250.00	2,155.00	4,342.58	5,062.42	5,999.28	3,277.22	3,277.22	3,277.22	-936.86	1,785.20





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	43,385.00	17,708.65	16,132.20	44,961.45	44,961.43	44,961.43	44,961.43	44,961.43	0.02	0.02
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	22,200.00	9,782.30	2,836.03	29,146.27	29,236.27	29,146.27	29,146.27	29,146.27	-90.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,750.00	10,280.00	13,580.74	19,449.26	19,760.74	18,109.26	18,109.26	18,109.26	-311.48	1,340.00
3800 SERVICIOS OFICIALES	14,700.00	0.00	13,401.91	1,298.09	1,267.40	1,250.09	1,250.09	1,250.09	30.69	48.00
3900 OTROS SERVICIOS GENERALES	4,400.00	1,976.00	3,766.00	2,610.00	3,854.00	1,766.00	1,766.00	1,766.00	-1,244.00	844.00
<b>1525 PLANTEL 25 SAN LUIS III</b>	<b>437,500.00</b>	<b>106,469.93</b>	<b>106,469.93</b>	<b>437,500.00</b>	<b>422,502.94</b>	<b>416,649.69</b>	<b>406,889.98</b>	<b>406,889.98</b>	<b>14,997.06</b>	<b>20,850.31</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>216,240.00</b>	<b>64,235.44</b>	<b>35,285.72</b>	<b>245,189.72</b>	<b>239,709.99</b>	<b>239,709.99</b>	<b>229,950.28</b>	<b>229,950.28</b>	<b>5,479.73</b>	<b>5,479.73</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	137,058.84	8,470.00	21,784.62	123,744.22	118,305.34	118,305.34	110,915.64	110,915.64	5,438.88	5,438.88
2200 ALIMENTOS Y UTENSILIOS	26,000.00	5,438.00	5,240.07	26,197.93	26,157.08	26,157.08	26,157.08	26,157.08	40.85	40.85
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	21,781.16	335.00	5,126.02	16,990.14	16,990.14	16,990.14	14,620.13	14,620.13	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	4,000.00	0.00	135.01	3,864.99	3,864.99	3,864.99	3,864.99	3,864.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,500.00	30,274.95	0.00	46,774.95	46,774.95	46,774.95	46,774.95	46,774.95	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	12,963.20	0.00	16,963.20	16,963.20	16,963.20	16,963.20	16,963.20	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,900.00	6,754.29	3,000.00	10,654.29	10,654.29	10,654.29	10,654.29	10,654.29	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>217,260.00</b>	<b>42,234.49</b>	<b>67,184.21</b>	<b>192,310.28</b>	<b>182,792.95</b>	<b>176,939.70</b>	<b>176,939.70</b>	<b>176,939.70</b>	<b>9,517.33</b>	<b>15,370.58</b>
3100 SERVICIOS BASICOS	131,568.00	2,260.00	23,073.80	110,754.20	108,057.00	108,057.00	108,057.00	108,057.00	2,697.20	2,697.20
3200 SERVICIOS DE ARRENDAMIENTO	0.00	17,860.00	0.00	17,860.00	17,860.00	17,860.00	17,860.00	17,860.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	6,069.32	0.00	6,069.32	5,408.12	5,408.12	5,408.12	5,408.12	661.20	661.20
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,000.00	0.00	0.00	4,000.00	3,732.94	3,732.94	3,732.94	3,732.94	267.06	267.06
3500 SERVICIOS DE INSTALACION REPARACION MA	55,192.00	4,504.17	33,876.01	25,820.16	15,876.16	15,876.16	15,876.16	15,876.16	9,944.00	9,944.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,500.00	8,175.00	6,647.00	23,028.00	27,080.13	21,226.88	21,226.88	21,226.88	-4,052.13	1,801.12
3800 SERVICIOS OFICIALES	2,000.00	1,740.00	587.40	3,152.60	3,152.60	3,152.60	3,152.60	3,152.60	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,000.00	1,626.00	3,000.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1526 PLANTEL 26 SAN LUIS IV</b>	<b>725,000.00</b>	<b>667,910.01</b>	<b>640,410.01</b>	<b>752,500.00</b>	<b>619,751.20</b>	<b>609,297.20</b>	<b>609,297.20</b>	<b>609,297.20</b>	<b>132,748.80</b>	<b>143,202.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>725,000.00</b>	<b>212,691.71</b>	<b>584,481.01</b>	<b>353,210.70</b>	<b>249,718.36</b>	<b>249,718.36</b>	<b>249,718.36</b>	<b>249,718.36</b>	<b>103,492.34</b>	<b>103,492.34</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	725,000.00	116,537.16	582,660.77	258,876.39	135,999.79	135,999.79	135,999.79	135,999.79	122,876.60	122,876.60
2200 ALIMENTOS Y UTENSILIOS	0.00	14,724.28	0.00	14,724.28	13,731.78	13,731.78	13,731.78	13,731.78	992.50	992.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	16,006.13	0.00	16,006.13	9,595.45	9,595.45	9,595.45	9,595.45	6,410.68	6,410.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	24,860.00	1,820.24	23,039.76	51,347.21	51,347.21	51,347.21	51,347.21	-28,307.45	-28,307.45
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	28,112.20	0.00	28,112.20	28,112.20	28,112.20	28,112.20	28,112.20	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	12,451.94	0.00	12,451.94	10,931.93	10,931.93	10,931.93	10,931.93	1,520.01	1,520.01
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>455,218.30</b>	<b>55,929.00</b>	<b>399,289.30</b>	<b>370,032.84</b>	<b>359,578.84</b>	<b>359,578.84</b>	<b>359,578.84</b>	<b>29,256.46</b>	<b>39,710.46</b>
3100 SERVICIOS BASICOS	0.00	185,531.00	1,963.00	183,568.00	166,585.00	166,585.00	166,585.00	166,585.00	16,983.00	16,983.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	10,093.00	0.00	10,093.00	8,410.00	8,410.00	8,410.00	8,410.00	1,683.00	1,683.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	55,651.00	23,200.00	32,451.00	21,281.00	21,281.00	21,281.00	21,281.00	11,170.00	11,170.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	29,745.40	0.00	29,745.40	25,551.87	25,551.87	25,551.87	25,551.87	4,193.53	4,193.53
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	142,463.40	30,766.00	111,697.40	116,470.47	106,262.47	106,262.47	106,262.47	-4,773.07	5,434.93
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	9,794.50	0.00	9,794.50	9,794.50	9,794.50	9,794.50	9,794.50	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	20,068.00	0.00	20,068.00	20,068.00	20,068.00	20,068.00	20,068.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	1,872.00	0.00	1,872.00	1,872.00	1,626.00	1,626.00	1,626.00	0.00	246.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>1527 PLANTEL 27 SAN MARTIN CH</b>	<b>175,000.00</b>	<b>70,961.75</b>	<b>69,561.75</b>	<b>176,400.00</b>	<b>164,974.48</b>	<b>162,424.48</b>	<b>162,424.48</b>	<b>162,424.48</b>	<b>11,425.52</b>	<b>13,975.52</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>86,986.00</b>	<b>41,994.00</b>	<b>32,350.27</b>	<b>96,629.73</b>	<b>89,801.28</b>	<b>87,251.28</b>	<b>87,251.28</b>	<b>87,251.28</b>	<b>6,828.45</b>	<b>9,378.45</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,007.07	7,662.00	19,383.41	16,285.66	16,194.59	16,194.59	16,194.59	16,194.59	91.07	91.07
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,757.00	0.00	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	54,978.93	30,575.00	8,966.86	76,587.07	69,849.69	67,299.69	67,299.69	67,299.69	6,737.38	9,287.38
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>83,014.00</b>	<b>28,967.75</b>	<b>32,211.48</b>	<b>79,770.27</b>	<b>75,173.20</b>	<b>75,173.20</b>	<b>75,173.20</b>	<b>75,173.20</b>	<b>4,597.07</b>	<b>4,597.07</b>
3100 SERVICIOS BASICOS	58,800.00	15,918.00	25,751.59	48,966.41	48,269.34	48,269.34	48,269.34	48,269.34	697.07	697.07
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,065.59	731.59	1,334.00	1,334.00	1,334.00	1,334.00	1,334.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	500.00	1,800.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,207.00	4,000.00	5,728.30	20,478.70	16,578.70	16,578.70	16,578.70	16,578.70	3,900.00	3,900.00
3800 SERVICIOS OFICIALES	1,507.00	5,184.16	0.00	6,691.16	6,691.16	6,691.16	6,691.16	6,691.16	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1528 PLANTEL 28 SAN LUIS V</b>	<b>725,000.00</b>	<b>786,505.40</b>	<b>771,403.40</b>	<b>740,102.00</b>	<b>737,081.96</b>	<b>743,970.48</b>	<b>743,970.48</b>	<b>743,970.48</b>	<b>3,020.04</b>	<b>-3,868.48</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>725,000.00</b>	<b>196,273.19</b>	<b>756,659.40</b>	<b>164,613.79</b>	<b>176,642.27</b>	<b>169,340.55</b>	<b>169,340.55</b>	<b>169,340.55</b>	<b>-12,028.48</b>	<b>-4,726.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	725,000.00	114,964.02	755,411.40	84,552.62	95,665.38	90,835.10	90,835.10	90,835.10	-11,112.76	-6,282.48
2200 ALIMENTOS Y UTENSILIOS	0.00	23,725.80	234.00	23,491.80	23,836.77	23,478.83	23,478.83	23,478.83	-344.97	12.97
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	28,758.56	0.00	28,758.56	28,758.56	28,758.56	28,758.56	28,758.56	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	21,629.00	1,014.00	20,615.00	21,185.75	19,072.25	19,072.25	19,072.25	-570.75	1,542.75
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	7,195.81	0.00	7,195.81	7,195.81	7,195.81	7,195.81	7,195.81	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>590,232.21</b>	<b>14,744.00</b>	<b>575,488.21</b>	<b>560,439.69</b>	<b>574,629.93</b>	<b>574,629.93</b>	<b>574,629.93</b>	<b>15,048.52</b>	<b>858.28</b>
3100 SERVICIOS BASICOS	0.00	296,035.00	8,047.00	287,988.00	287,988.00	287,988.00	287,988.00	287,988.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	51,904.68	0.00	51,904.68	51,904.68	51,904.68	51,904.68	51,904.68	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	29,748.60	0.00	29,748.60	29,748.20	29,748.20	29,748.20	29,748.20	0.40	0.40
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	6,342.06	0.00	6,342.06	6,342.06	6,342.06	6,342.06	6,342.06	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	158,323.37	0.00	158,323.37	129,323.37	158,323.37	158,323.37	158,323.37	29,000.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	22,875.00	6,697.00	16,178.00	30,129.88	15,320.12	15,320.12	15,320.12	-13,951.88	857.88
3800 SERVICIOS OFICIALES	0.00	24,235.50	0.00	24,235.50	24,235.50	24,235.50	24,235.50	24,235.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	768.00	0.00	768.00	768.00	768.00	768.00	768.00	0.00	0.00
<b>1529 PLANTEL 29 V. DE ZARAGOZA</b>	<b>202,550.00</b>	<b>78,604.92</b>	<b>65,533.08</b>	<b>215,621.84</b>	<b>190,401.23</b>	<b>187,396.81</b>	<b>187,396.81</b>	<b>187,396.81</b>	<b>25,220.61</b>	<b>28,225.03</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>139,200.00</b>	<b>53,266.00</b>	<b>48,050.29</b>	<b>144,415.71</b>	<b>125,665.42</b>	<b>125,056.58</b>	<b>125,056.58</b>	<b>125,056.58</b>	<b>18,750.29</b>	<b>19,359.13</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	62,800.00	12,116.17	39,094.80	35,821.37	32,864.70	32,864.70	32,864.70	32,864.70	2,956.67	2,956.67
2200 ALIMENTOS Y UTENSILIOS	9,000.00	9,700.00	1,537.27	17,162.73	15,650.38	15,590.38	15,590.38	15,590.38	1,512.35	1,572.35
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	14,793.84	0.00	14,793.84	12,360.41	12,360.41	12,360.41	12,360.41	2,433.43	2,433.43
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	12,000.00	0.00	0.00	12,000.00	10,498.48	10,498.48	10,498.48	10,498.48	1,501.52	1,501.52
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	30,000.00	16,655.99	657.42	45,998.57	35,783.70	35,234.86	35,234.86	35,234.86	10,214.87	10,763.71
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	17,900.00	0.00	3,260.80	14,639.20	14,639.20	14,639.20	14,639.20	14,639.20	0.00	0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,000.00	0.00	0.00	4,000.00	3,868.55	3,868.55	3,868.55	3,868.55	131.45	131.45
<b>3000 SERVICIOS GENERALES</b>	<b>63,350.00</b>	<b>22,908.92</b>	<b>17,482.79</b>	<b>68,776.13</b>	<b>62,305.81</b>	<b>59,910.23</b>	<b>59,910.23</b>	<b>59,910.23</b>	<b>6,470.32</b>	<b>8,865.90</b>
3100 SERVICIOS BASICOS	39,200.00	4,672.00	8,503.00	35,369.00	28,514.00	28,514.00	28,514.00	28,514.00	6,855.00	6,855.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,610.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,164.00	1,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	5,517.00	0.00	5,517.00	3,506.10	3,506.10	3,506.10	3,506.10	2,010.90	2,010.90
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,481.92	0.00	8,481.92	8,481.92	8,481.92	8,481.92	8,481.92	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,150.00	0.00	6,510.79	17,639.21	20,034.79	17,639.21	17,639.21	17,639.21	-2,395.58	0.00
3800 SERVICIOS OFICIALES	0.00	464.00	0.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>2,430.00</b>	<b>0.00</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	2,430.00	0.00	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	0.00	0.00
<b>1530 PLANTEL 30 ILLESCAS</b>	<b>140,370.47</b>	<b>65,192.47</b>	<b>60,992.47</b>	<b>144,570.47</b>	<b>134,227.79</b>	<b>123,377.48</b>	<b>123,377.48</b>	<b>123,377.48</b>	<b>10,342.68</b>	<b>21,192.99</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>62,120.47</b>	<b>38,438.87</b>	<b>32,617.47</b>	<b>67,941.87</b>	<b>65,233.79</b>	<b>59,033.48</b>	<b>59,033.48</b>	<b>59,033.48</b>	<b>2,708.08</b>	<b>8,908.39</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,175.47	9,926.87	9,247.47	21,854.87	20,900.79	20,900.79	20,900.79	20,900.79	954.08	954.08
2200 ALIMENTOS Y UTENSILIOS	11,200.00	0.00	2,900.00	8,300.00	6,200.00	6,050.00	6,050.00	6,050.00	2,100.00	2,250.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	416.00	2,500.00	416.00	416.00	416.00	416.00	416.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,245.00	28,096.00	17,054.00	36,287.00	36,648.00	30,597.69	30,597.69	30,597.69	-361.00	5,689.31
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	916.00	1,084.00	1,069.00	1,069.00	1,069.00	1,069.00	15.00	15.00
<b>3000 SERVICIOS GENERALES</b>	<b>76,750.00</b>	<b>26,753.60</b>	<b>26,875.00</b>	<b>76,628.60</b>	<b>68,994.00</b>	<b>64,344.00</b>	<b>64,344.00</b>	<b>64,344.00</b>	<b>7,634.60</b>	<b>12,284.60</b>
3100 SERVICIOS BASICOS	64,600.00	1,811.00	22,870.00	43,541.00	38,699.00	38,699.00	38,699.00	38,699.00	4,842.00	4,842.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	1,805.00	195.00	0.00	0.00	0.00	0.00	195.00	195.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,150.00	21,462.60	2,200.00	29,412.60	26,815.00	22,165.00	22,165.00	22,165.00	2,597.60	7,247.60
<b>5000 BIENES MUEBLES, INMU</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1531 PLANTEL 31 AQUISMON</b>	<b>181,006.00</b>	<b>118,288.66</b>	<b>101,449.66</b>	<b>197,845.00</b>	<b>201,596.36</b>	<b>194,237.84</b>	<b>192,977.84</b>	<b>192,977.84</b>	<b>-3,751.36</b>	<b>3,607.16</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>75,488.00</b>	<b>72,476.05</b>	<b>54,358.73</b>	<b>93,605.32</b>	<b>95,137.66</b>	<b>92,806.16</b>	<b>92,806.16</b>	<b>92,806.16</b>	<b>-1,532.34</b>	<b>799.16</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	43,500.00	29,263.71	27,556.43	45,207.28	45,057.28	45,057.28	45,057.28	45,057.28	150.00	150.00
2200 ALIMENTOS Y UTENSILIOS	0.00	350.00	0.00	350.00	350.00	350.00	350.00	350.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	16,453.66	0.00	16,453.66	16,436.00	16,436.00	16,436.00	16,436.00	17.66	17.66
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	29,100.00	21,060.00	24,584.30	25,575.70	27,275.70	24,944.20	24,944.20	24,944.20	-1,700.00	631.50
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,088.00	5,348.68	418.00	6,018.68	6,018.68	6,018.68	6,018.68	6,018.68	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>105,518.00</b>	<b>45,812.61</b>	<b>47,090.93</b>	<b>104,239.68</b>	<b>106,458.70</b>	<b>101,431.68</b>	<b>100,171.68</b>	<b>100,171.68</b>	<b>-2,219.02</b>	<b>2,808.00</b>
3100 SERVICIOS BASICOS	68,500.00	7,325.70	24,154.50	51,671.20	51,494.20	51,414.70	50,154.70	50,154.70	177.00	256.50
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	3,480.00	1,334.40	7,145.60	7,145.60	7,145.60	7,145.60	7,145.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	12,095.94	0.00	12,095.94	12,095.94	12,095.94	12,095.94	12,095.94	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	600.00	0.00	450.00	150.00	145.00	145.00	145.00	145.00	5.00	5.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,500.00	4,814.00	2,500.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,750.00	9,749.00	15,092.01	19,406.99	20,786.01	18,112.49	18,112.49	18,112.49	-1,379.02	1,294.50
3800 SERVICIOS OFICIALES	0.00	7,247.97	0.02	7,247.95	7,247.95	7,247.95	7,247.95	7,247.95	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,168.00	1,100.00	3,560.00	1,708.00	2,730.00	456.00	456.00	456.00	-1,022.00	1,252.00
<b>1532 PLANTEL 32 VILLA DE ARRIAGA</b>	<b>180,300.00</b>	<b>52,873.88</b>	<b>52,873.88</b>	<b>180,300.00</b>	<b>116,355.68</b>	<b>116,355.68</b>	<b>115,370.73</b>	<b>115,370.73</b>	<b>63,944.32</b>	<b>63,944.32</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>117,300.00</b>	<b>14,984.13</b>	<b>37,500.88</b>	<b>94,783.25</b>	<b>46,055.15</b>	<b>46,055.15</b>	<b>45,070.20</b>	<b>45,070.20</b>	<b>48,728.10</b>	<b>48,728.10</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	47,600.00	4,400.00	8,248.93	43,751.07	21,880.79	21,880.79	20,895.84	20,895.84	21,870.28	21,870.28
2200 ALIMENTOS Y UTENSILIOS	9,300.00	10,584.13	3,079.99	16,804.14	13,701.54	13,701.54	13,701.54	13,701.54	3,102.60	3,102.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	25,400.00	0.00	11,525.18	13,874.82	1,169.60	1,169.60	1,169.60	1,169.60	12,705.22	12,705.22
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,000.00	0.00	7,146.78	12,853.22	9,303.22	9,303.22	9,303.22	9,303.22	3,550.00	3,550.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>53,000.00</b>	<b>37,889.75</b>	<b>10,373.00</b>	<b>80,516.75</b>	<b>68,500.53</b>	<b>68,500.53</b>	<b>68,500.53</b>	<b>68,500.53</b>	<b>12,016.22</b>	<b>12,016.22</b>
3100 SERVICIOS BASICOS	37,000.00	28,966.50	7,997.00	57,969.50	50,213.68	50,213.68	50,213.68	50,213.68	7,755.82	7,755.82
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,000.00	0.00	2,376.00	3,624.00	2,218.50	2,218.50	2,218.50	2,218.50	1,405.50	1,405.50
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	2,244.25	0.00	12,244.25	9,389.35	9,389.35	9,389.35	9,389.35	2,854.90	2,854.90
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,679.00	0.00	6,679.00	6,679.00	6,679.00	6,679.00	6,679.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,000.00	0.00	5,000.00	5,000.00	1,800.00	1,800.00	1,800.00	1,800.00	3,200.00	3,200.00
<b>1533 PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>210,225.00</b>	<b>85,031.20</b>	<b>80,031.20</b>	<b>215,225.00</b>	<b>177,686.18</b>	<b>177,686.18</b>	<b>176,236.18</b>	<b>176,236.18</b>	<b>37,538.82</b>	<b>37,538.82</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>71,100.00</b>	<b>31,743.80</b>	<b>12,403.00</b>	<b>90,440.80</b>	<b>73,344.05</b>	<b>73,344.05</b>	<b>73,344.05</b>	<b>73,344.05</b>	<b>17,096.75</b>	<b>17,096.75</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,500.00	7,421.57	2,500.00	20,421.57	19,558.92	19,558.92	19,558.92	19,558.92	862.65	862.65
2200 ALIMENTOS Y UTENSILIOS	0.00	7,374.63	0.00	7,374.63	5,724.63	5,724.63	5,724.63	5,724.63	1,650.00	1,650.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,347.60	0.00	6,347.60	3,901.50	3,901.50	3,901.50	3,901.50	2,446.10	2,446.10
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	55,600.00	8,100.00	9,608.00	54,092.00	41,954.00	41,954.00	41,954.00	41,954.00	12,138.00	12,138.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,500.00	295.00	2,205.00	2,205.00	2,205.00	2,205.00	2,205.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>89,675.00</b>	<b>23,837.40</b>	<b>9,563.20</b>	<b>103,949.20</b>	<b>96,587.53</b>	<b>96,587.53</b>	<b>95,137.53</b>	<b>95,137.53</b>	<b>7,361.67</b>	<b>7,361.67</b>
3100 SERVICIOS BASICOS	41,300.00	3,200.00	2,000.00	42,500.00	38,986.00	38,986.00	38,986.00	38,986.00	3,514.00	3,514.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,360.00	0.00	2,360.00	2,343.20	2,343.20	2,343.20	2,343.20	16.80	16.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	13,750.00	6,234.40	2,578.20	17,406.20	16,651.33	16,651.33	15,201.33	15,201.33	754.87	754.87
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	3,500.00	450.00	13,050.00	13,050.00	13,050.00	13,050.00	13,050.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,625.00	8,543.00	4,535.00	28,633.00	25,557.00	25,557.00	25,557.00	25,557.00	3,076.00	3,076.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>49,450.00</b>	<b>29,450.00</b>	<b>58,065.00</b>	<b>20,835.00</b>	<b>7,754.60</b>	<b>7,754.60</b>	<b>7,754.60</b>	<b>7,754.60</b>	<b>13,080.40</b>	<b>13,080.40</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	49,450.00	24,450.00	58,065.00	15,835.00	7,754.60	7,754.60	7,754.60	7,754.60	8,080.40	8,080.40
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>1534 PLANTEL 34 EL PUJAL</b>	<b>131,543.00</b>	<b>46,240.64</b>	<b>46,240.64</b>	<b>131,543.00</b>	<b>127,307.17</b>	<b>110,839.57</b>	<b>110,839.57</b>	<b>110,839.57</b>	<b>4,235.83</b>	<b>20,703.43</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>30,222.00</b>	<b>25,820.87</b>	<b>10,497.88</b>	<b>45,544.99</b>	<b>42,298.47</b>	<b>38,403.87</b>	<b>38,403.87</b>	<b>38,403.87</b>	<b>3,246.52</b>	<b>7,141.12</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,330.00	12,088.92	2,177.08	21,241.84	21,241.84	20,841.92	20,841.92	20,841.92	0.00	399.92
2200 ALIMENTOS Y UTENSILIOS	800.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	800.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,600.00	7,618.20	3,023.00	8,195.20	7,618.20	7,618.20	7,618.20	7,618.20	577.00	577.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,242.00	4,500.00	3,297.80	12,444.20	9,774.68	7,080.00	7,080.00	7,080.00	2,669.52	5,364.20
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,250.00	1,233.02	2,000.00	2,483.02	2,483.02	2,483.02	2,483.02	2,483.02	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	380.73	0.00	380.73	380.73	380.73	380.73	380.73	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>89,321.00</b>	<b>20,419.77</b>	<b>30,971.07</b>	<b>78,769.70</b>	<b>85,008.70</b>	<b>72,435.70</b>	<b>72,435.70</b>	<b>72,435.70</b>	<b>-6,239.00</b>	<b>6,334.00</b>
3100 SERVICIOS BASICOS	63,846.00	2,339.69	19,002.69	47,183.00	49,583.00	46,760.00	46,760.00	46,760.00	-2,400.00	423.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,020.80	0.00	1,020.80	1,020.80	1,020.80	1,020.80	1,020.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,209.28	54.38	2,154.90	2,154.90	2,154.90	2,154.90	2,154.90	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,475.00	4,350.00	11,914.00	17,911.00	21,750.00	12,000.00	12,000.00	12,000.00	-3,839.00	5,911.00
3800 SERVICIOS OFICIALES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>12,000.00</b>	<b>0.00</b>	<b>4,771.69</b>	<b>7,228.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,228.31</b>	<b>7,228.31</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	12,000.00	0.00	4,771.69	7,228.31	0.00	0.00	0.00	0.00	7,228.31	7,228.31
<b>1535 PLANTEL 35TAMBACA</b>	<b>130,920.46</b>	<b>76,064.84</b>	<b>76,064.84</b>	<b>130,920.46</b>	<b>112,241.73</b>	<b>106,656.73</b>	<b>106,656.73</b>	<b>106,656.73</b>	<b>18,678.73</b>	<b>24,263.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>46,860.46</b>	<b>43,541.59</b>	<b>34,844.59</b>	<b>55,557.46</b>	<b>45,973.63</b>	<b>44,823.63</b>	<b>44,823.63</b>	<b>44,823.63</b>	<b>9,583.83</b>	<b>10,733.83</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,982.46	10,822.42	11,328.89	11,475.99	9,981.62	9,981.62	9,981.62	9,981.62	1,494.37	1,494.37
2200 ALIMENTOS Y UTENSILIOS	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,400.00	3,785.16	2,446.00	3,739.16	2,305.00	2,305.00	2,305.00	2,305.00	1,434.16	1,434.16
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,000.00	2,088.00	507.00	2,581.00	2,581.00	2,581.00	2,581.00	2,581.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,128.00	26,746.01	16,178.00	35,696.01	29,820.01	28,670.01	28,670.01	28,670.01	5,876.00	7,026.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,850.00	0.00	2,652.65	197.35	0.00	0.00	0.00	0.00	197.35	197.35
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,500.00	0.00	1,732.05	1,767.95	1,286.00	1,286.00	1,286.00	1,286.00	481.95	481.95
<b>3000 SERVICIOS GENERALES</b>	<b>79,060.00</b>	<b>29,564.25</b>	<b>36,220.25</b>	<b>72,404.00</b>	<b>63,309.10</b>	<b>58,874.10</b>	<b>58,874.10</b>	<b>58,874.10</b>	<b>9,094.90</b>	<b>13,529.90</b>
3100 SERVICIOS BASICOS	54,180.00	9,326.65	27,840.25	35,666.40	34,159.00	34,159.00	34,159.00	34,159.00	1,507.40	1,507.40
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,461.60	0.00	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	130.00	130.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	650.00	0.00	482.00	168.00	0.00	0.00	0.00	0.00	168.00	168.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,436.00	0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,400.00	16,090.00	6,898.00	31,592.00	24,789.50	20,780.50	20,780.50	20,780.50	6,802.50	10,811.50
3800 SERVICIOS OFICIALES	1,700.00	0.00	1,000.00	700.00	0.00	0.00	0.00	0.00	700.00	700.00
3900 OTROS SERVICIOS GENERALES	0.00	250.00	0.00	250.00	463.00	37.00	37.00	37.00	-213.00	213.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>5,000.00</b>	<b>2,959.00</b>	<b>5,000.00</b>	<b>2,959.00</b>	<b>2,959.00</b>	<b>2,959.00</b>	<b>2,959.00</b>	<b>2,959.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	2,959.00	5,000.00	2,959.00	2,959.00	2,959.00	2,959.00	2,959.00	0.00	0.00
<b>1536 PLANTEL 36 EST. CATORCE</b>	<b>146,800.00</b>	<b>100,045.82</b>	<b>91,045.82</b>	<b>155,800.00</b>	<b>142,744.56</b>	<b>141,474.52</b>	<b>141,474.52</b>	<b>141,474.52</b>	<b>13,055.44</b>	<b>14,325.48</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>62,350.00</b>	<b>70,182.93</b>	<b>50,951.62</b>	<b>81,581.31</b>	<b>75,115.25</b>	<b>74,665.25</b>	<b>74,665.25</b>	<b>74,665.25</b>	<b>6,466.06</b>	<b>6,916.06</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,000.00	14,961.11	16,215.47	26,745.64	26,742.97	26,742.97	26,742.97	26,742.97	2.67	2.67
2200 ALIMENTOS Y UTENSILIOS	12,900.00	12,451.03	14,900.00	10,451.03	7,951.03	8,451.03	8,451.03	8,451.03	2,500.00	2,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	16,494.84	0.00	16,494.84	15,483.58	15,483.58	15,483.58	15,483.58	1,011.26	1,011.26
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,450.00	20,863.15	19,836.15	22,477.00	20,040.15	19,090.15	19,090.15	19,090.15	2,436.85	3,386.85
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,412.80	0.00	5,412.80	4,897.52	4,897.52	4,897.52	4,897.52	515.28	515.28
<b>3000 SERVICIOS GENERALES</b>	<b>84,450.00</b>	<b>29,862.89</b>	<b>40,094.20</b>	<b>74,218.69</b>	<b>67,629.31</b>	<b>66,809.27</b>	<b>66,809.27</b>	<b>66,809.27</b>	<b>6,589.38</b>	<b>7,409.42</b>
3100 SERVICIOS BASICOS	49,850.00	8,843.74	16,073.57	42,620.17	39,695.58	39,695.58	39,695.58	39,695.58	2,924.59	2,924.59
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,231.60	0.00	1,231.60	1,231.60	1,231.60	1,231.60	1,231.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,600.00	11,752.00	24,020.63	22,331.37	21,162.86	20,342.82	20,342.82	20,342.82	1,168.51	1,988.55
3800 SERVICIOS OFICIALES	0.00	8,035.55	0.00	8,035.55	5,539.27	5,539.27	5,539.27	5,539.27	2,496.28	2,496.28
<b>1537 PLANTEL 37 TAMAPATZ</b>	<b>155,817.56</b>	<b>109,060.95</b>	<b>99,159.17</b>	<b>165,719.34</b>	<b>160,328.21</b>	<b>158,909.19</b>	<b>158,909.19</b>	<b>158,909.19</b>	<b>5,391.13</b>	<b>6,810.15</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>51,534.48</b>	<b>69,937.96</b>	<b>36,582.60</b>	<b>84,889.84</b>	<b>79,235.63</b>	<b>78,681.61</b>	<b>78,681.61</b>	<b>78,681.61</b>	<b>5,654.21</b>	<b>6,208.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,385.84	37,487.57	16,109.61	37,763.80	32,329.21	32,326.19	32,326.19	32,326.19	5,434.59	5,437.61
2200 ALIMENTOS Y UTENSILIOS	2,198.10	630.00	1,678.60	1,149.50	1,149.10	1,149.10	1,149.10	1,149.10	0.40	0.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,800.00	2,935.00	1,875.12	2,859.88	2,859.88	2,859.88	2,859.88	2,859.88	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	600.05	864.00	-263.95	311.50	311.50	311.50	311.50	-575.45	-575.45





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,000.54	19,529.34	13,782.23	24,747.65	23,233.78	22,711.78	22,711.78	22,711.78	1,513.87	2,035.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,000.00	0.00	900.00	7,100.00	7,500.00	7,500.00	7,500.00	7,500.00	-400.00	-400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,150.00	8,756.00	1,373.04	11,532.96	11,852.16	11,823.16	11,823.16	11,823.16	-319.20	-290.20
<b>3000 SERVICIOS GENERALES</b>	<b>104,283.08</b>	<b>39,122.99</b>	<b>62,576.57</b>	<b>80,829.50</b>	<b>81,092.58</b>	<b>80,227.58</b>	<b>80,227.58</b>	<b>80,227.58</b>	<b>-263.08</b>	<b>601.92</b>
3100 SERVICIOS BASICOS	56,261.37	12,963.42	28,849.88	40,374.91	39,674.24	39,674.24	39,674.24	39,674.24	700.67	700.67
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,640.00	6,718.63	5,330.98	5,027.65	5,527.65	5,527.65	5,527.65	5,527.65	-500.00	-500.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	910.00	165.94	821.24	254.70	367.70	254.70	254.70	254.70	-113.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	10,621.71	0.00	10,621.50	0.21	0.00	0.00	0.00	0.00	0.21	0.21
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,650.00	15,500.00	15,700.97	25,449.03	25,105.99	25,051.99	25,051.99	25,051.99	343.04	397.04
3800 SERVICIOS OFICIALES	5,000.00	2,915.00	0.00	7,915.00	7,915.00	7,915.00	7,915.00	7,915.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,200.00	860.00	1,252.00	1,808.00	2,502.00	1,804.00	1,804.00	1,804.00	-694.00	4.00
<b>1538 PLANTEL 38 MECATLAN</b>	<b>240,250.00</b>	<b>140,969.76</b>	<b>126,969.76</b>	<b>254,250.00</b>	<b>223,854.44</b>	<b>224,604.44</b>	<b>224,604.44</b>	<b>224,604.44</b>	<b>30,395.56</b>	<b>29,645.56</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>122,200.00</b>	<b>92,177.06</b>	<b>69,609.24</b>	<b>144,767.82</b>	<b>138,455.88</b>	<b>139,205.88</b>	<b>139,205.88</b>	<b>139,205.88</b>	<b>6,311.94</b>	<b>5,561.94</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	44,000.00	19,929.72	26,459.04	37,470.68	37,390.24	37,390.24	37,390.24	37,390.24	80.44	80.44
2200 ALIMENTOS Y UTENSILIOS	11,500.00	11,156.40	7,560.80	15,095.60	15,095.60	15,095.60	15,095.60	15,095.60	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	23,000.00	16,554.30	28,172.49	11,381.81	11,363.31	11,363.31	11,363.31	11,363.31	18.50	18.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	38,700.00	40,593.04	7,416.91	71,876.13	65,663.13	66,413.13	66,413.13	66,413.13	6,213.00	5,463.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	3,943.60	0.00	8,943.60	8,943.60	8,943.60	8,943.60	8,943.60	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>104,050.00</b>	<b>48,792.70</b>	<b>57,360.52</b>	<b>95,482.18</b>	<b>85,398.56</b>	<b>85,398.56</b>	<b>85,398.56</b>	<b>85,398.56</b>	<b>10,083.62</b>	<b>10,083.62</b>
3100 SERVICIOS BASICOS	45,500.00	4,329.00	13,664.20	36,164.80	33,680.00	33,680.00	33,680.00	33,680.00	2,484.80	2,484.80
3200 SERVICIOS DE ARRENDAMIENTO	34,500.00	18,000.00	35,320.00	17,180.00	17,180.00	17,180.00	17,180.00	17,180.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,660.48	20.48	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,500.00	0.00	1,781.32	1,718.68	913.06	913.06	913.06	913.06	805.62	805.62
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	4,025.20	0.00	4,025.20	0.00	0.00	0.00	0.00	4,025.20	4,025.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,550.00	11,930.02	6,556.02	18,924.00	16,156.00	16,156.00	16,156.00	16,156.00	2,768.00	2,768.00
3800 SERVICIOS OFICIALES	7,000.00	5,848.00	18.50	12,829.50	12,829.50	12,829.50	12,829.50	12,829.50	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>1539 PLANTEL 39 SAT. MA. PICULA</b>	<b>73,727.50</b>	<b>32,550.00</b>	<b>32,550.00</b>	<b>73,727.50</b>	<b>74,412.00</b>	<b>69,959.96</b>	<b>69,959.96</b>	<b>69,959.96</b>	<b>-684.50</b>	<b>3,767.54</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>37,660.84</b>	<b>21,586.00</b>	<b>19,590.00</b>	<b>39,656.84</b>	<b>41,322.00</b>	<b>37,722.00</b>	<b>37,722.00</b>	<b>37,722.00</b>	<b>-1,665.16</b>	<b>1,934.84</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,500.00	761.00	7,833.00	6,428.00	6,314.00	6,314.00	6,314.00	6,314.00	114.00	114.00
2200 ALIMENTOS Y UTENSILIOS	1,830.00	0.00	1,370.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,330.84	20,825.00	9,387.00	32,768.84	34,548.00	30,948.00	30,948.00	30,948.00	-1,779.16	1,820.84
<b>3000 SERVICIOS GENERALES</b>	<b>36,066.66</b>	<b>10,964.00</b>	<b>12,960.00</b>	<b>34,070.66</b>	<b>33,090.00</b>	<b>32,237.96</b>	<b>32,237.96</b>	<b>32,237.96</b>	<b>980.66</b>	<b>1,832.70</b>
3100 SERVICIOS BASICOS	16,500.00	4,469.00	4,500.00	16,469.00	16,452.00	16,452.00	16,452.00	16,452.00	17.00	17.00
3200 SERVICIOS DE ARRENDAMIENTO	1,400.00	0.00	800.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	650.00	650.00	0.00	1,300.00	1,252.00	1,249.96	1,249.96	1,249.96	48.00	50.04
3500 SERVICIOS DE INSTALACION REPARACION MA	6,266.66	0.00	4,486.00	1,780.66	1,764.00	1,764.00	1,764.00	1,764.00	16.66	16.66
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,050.00	5,315.00	2,405.00	11,960.00	11,609.00	10,759.00	10,759.00	10,759.00	351.00	1,201.00
3900 OTROS SERVICIOS GENERALES	2,200.00	530.00	769.00	1,961.00	1,413.00	1,413.00	1,413.00	1,413.00	548.00	548.00
<b>1540 PLANTEL 40</b>	<b>119,000.00</b>	<b>107,162.31</b>	<b>107,162.31</b>	<b>119,000.00</b>	<b>104,999.31</b>	<b>98,933.31</b>	<b>98,933.31</b>	<b>98,933.31</b>	<b>14,000.69</b>	<b>20,066.69</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON  
RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>119,000.00</b>	<b>54,394.84</b>	<b>101,122.54</b>	<b>72,272.30</b>	<b>57,700.88</b>	<b>56,648.49</b>	<b>56,648.49</b>	<b>56,648.49</b>	<b>14,571.42</b>	<b>15,623.81</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	119,000.00	10,578.70	100,422.54	29,156.16	16,504.74	16,032.74	16,032.74	16,032.74	12,651.42	13,123.42
2200 ALIMENTOS Y UTENSILIOS	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	31,240.00	700.00	30,540.00	29,820.00	29,239.61	29,239.61	29,239.61	720.00	1,300.39
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,959.94	0.00	4,959.94	3,759.94	3,759.94	3,759.94	3,759.94	1,200.00	1,200.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,816.20	0.00	5,816.20	5,816.20	5,816.20	5,816.20	5,816.20	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>52,767.47</b>	<b>6,039.77</b>	<b>46,727.70</b>	<b>47,298.43</b>	<b>42,284.82</b>	<b>42,284.82</b>	<b>42,284.82</b>	<b>-570.73</b>	<b>4,442.88</b>
3100 SERVICIOS BASICOS	0.00	15,419.00	108.00	15,311.00	15,440.14	15,200.14	15,200.14	15,200.14	-129.14	110.86
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,002.00	233.00	769.00	1,611.00	769.00	769.00	769.00	-842.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	507.70	68.80	438.90	438.90	438.90	438.90	438.90	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,696.00	0.00	1,696.00	1,508.00	1,508.00	1,508.00	1,508.00	188.00	188.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	24,396.11	4,750.00	19,646.11	19,298.50	15,942.89	15,942.89	15,942.89	347.61	3,703.22
3800 SERVICIOS OFICIALES	0.00	4,993.86	575.97	4,417.89	4,417.89	4,417.89	4,417.89	4,417.89	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	2,752.80	304.00	2,448.80	2,584.00	2,008.00	2,008.00	2,008.00	-135.20	440.80
<b>1601 EMSAD 01 DULCE GRANDE</b>	<b>78,175.94</b>	<b>44,235.62</b>	<b>42,735.62</b>	<b>79,675.94</b>	<b>69,450.79</b>	<b>69,450.79</b>	<b>69,450.79</b>	<b>69,450.79</b>	<b>10,225.15</b>	<b>10,225.15</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>53,669.61</b>	<b>22,860.82</b>	<b>28,672.44</b>	<b>47,857.99</b>	<b>41,069.79</b>	<b>41,069.79</b>	<b>41,069.79</b>	<b>41,069.79</b>	<b>6,788.20</b>	<b>6,788.20</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,567.48	3,041.38	15,944.55	10,664.31	10,004.45	10,004.45	10,004.45	10,004.45	659.86	659.86
2200 ALIMENTOS Y UTENSILIOS	440.00	1,451.59	440.00	1,451.59	1,451.59	1,451.59	1,451.59	1,451.59	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,250.45	0.00	1,814.80	435.65	430.00	430.00	430.00	430.00	5.65	5.65
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,871.68	18,367.85	6,933.09	35,306.44	29,183.75	29,183.75	29,183.75	29,183.75	6,122.69	6,122.69
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,540.00	0.00	3,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>24,506.33</b>	<b>21,374.80</b>	<b>14,063.18</b>	<b>31,817.95</b>	<b>28,381.00</b>	<b>28,381.00</b>	<b>28,381.00</b>	<b>28,381.00</b>	<b>3,436.95</b>	<b>3,436.95</b>
3100 SERVICIOS BASICOS	7,558.00	4,155.52	3,231.26	8,482.26	7,630.00	7,630.00	7,630.00	7,630.00	852.26	852.26
3200 SERVICIOS DE ARRENDAMIENTO	1,380.40	0.00	0.00	1,380.40	1,299.20	1,299.20	1,299.20	1,299.20	81.20	81.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,477.92	0.00	1,477.92	1,477.92	1,477.92	1,477.92	1,477.92	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,561.02	0.00	343.89	3,217.13	2,225.46	2,225.46	2,225.46	2,225.46	991.67	991.67
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,006.91	15,741.36	10,488.03	17,260.24	15,748.42	15,748.42	15,748.42	15,748.42	1,511.82	1,511.82
<b>1603 EMSAD 03 VIBORAS</b>	<b>45,500.00</b>	<b>39,939.00</b>	<b>39,939.00</b>	<b>45,500.00</b>	<b>38,993.00</b>	<b>38,993.00</b>	<b>38,993.00</b>	<b>38,993.00</b>	<b>6,507.00</b>	<b>6,507.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>45,500.00</b>	<b>23,525.00</b>	<b>39,014.00</b>	<b>30,011.00</b>	<b>26,042.00</b>	<b>26,042.00</b>	<b>26,042.00</b>	<b>26,042.00</b>	<b>3,969.00</b>	<b>3,969.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	45,500.00	1,400.00	37,864.00	9,036.00	6,836.00	6,836.00	6,836.00	6,836.00	2,200.00	2,200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	22,125.00	1,150.00	20,975.00	19,206.00	19,206.00	19,206.00	19,206.00	1,769.00	1,769.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>16,414.00</b>	<b>925.00</b>	<b>15,489.00</b>	<b>12,951.00</b>	<b>12,951.00</b>	<b>12,951.00</b>	<b>12,951.00</b>	<b>2,538.00</b>	<b>2,538.00</b>
3100 SERVICIOS BASICOS	0.00	2,150.00	0.00	2,150.00	1,392.00	1,392.00	1,392.00	1,392.00	758.00	758.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,900.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	12,364.00	925.00	11,439.00	9,659.00	9,659.00	9,659.00	9,659.00	1,780.00	1,780.00
<b>1604 EMSAD 04 SAT. CATARINA</b>	<b>68,773.88</b>	<b>81,497.44</b>	<b>63,172.44</b>	<b>87,098.88</b>	<b>75,510.39</b>	<b>75,304.49</b>	<b>75,304.49</b>	<b>75,304.49</b>	<b>11,588.49</b>	<b>11,794.39</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>61,373.88</b>	<b>35,514.58</b>	<b>55,754.78</b>	<b>41,133.68</b>	<b>36,155.28</b>	<b>35,949.38</b>	<b>35,949.38</b>	<b>35,949.38</b>	<b>4,978.40</b>	<b>5,184.30</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,873.88	13,728.60	17,248.74	16,353.74	13,431.41	13,225.51	13,225.51	13,225.51	2,922.33	3,128.23
2200 ALIMENTOS Y UTENSILIOS	12,350.00	4,084.65	10,548.05	5,886.60	5,167.10	5,167.10	5,167.10	5,167.10	719.50	719.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	2,320.00	1,000.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,450.00	15,381.33	24,257.99	16,573.34	15,236.77	15,236.77	15,236.77	15,236.77	1,336.57	1,336.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>7,400.00</b>	<b>45,982.86</b>	<b>7,417.66</b>	<b>45,965.20</b>	<b>39,355.11</b>	<b>39,355.11</b>	<b>39,355.11</b>	<b>39,355.11</b>	<b>6,610.09</b>	<b>6,610.09</b>
3100 SERVICIOS BASICOS	5,600.00	1,750.00	2,238.56	5,111.44	4,066.00	4,066.00	4,066.00	4,066.00	1,045.44	1,045.44
3200 SERVICIOS DE ARRENDAMIENTO	0.00	14,480.00	0.00	14,480.00	8,980.00	8,980.00	8,980.00	8,980.00	5,500.00	5,500.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	6,868.70	3,379.10	3,489.60	3,489.60	3,489.60	3,489.60	3,489.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	2,576.00	1,800.00	2,576.00	2,549.00	2,549.00	2,549.00	2,549.00	27.00	27.00
3800 SERVICIOS OFICIALES	0.00	18,244.16	0.00	18,244.16	18,206.51	18,206.51	18,206.51	18,206.51	37.65	37.65
3900 OTROS SERVICIOS GENERALES	0.00	64.00	0.00	64.00	64.00	64.00	64.00	64.00	0.00	0.00
<b>1605 EMSAD 05 TLALETLA</b>	<b>102,934.00</b>	<b>54,602.81</b>	<b>56,360.13</b>	<b>101,176.68</b>	<b>74,283.66</b>	<b>67,033.66</b>	<b>67,033.66</b>	<b>67,033.66</b>	<b>26,893.02</b>	<b>34,143.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,383.00</b>	<b>25,225.04</b>	<b>17,185.99</b>	<b>35,422.05</b>	<b>33,722.98</b>	<b>31,622.98</b>	<b>31,622.98</b>	<b>31,622.98</b>	<b>1,699.07</b>	<b>3,799.07</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,433.50	4,952.40	6,746.22	14,639.68	14,183.88	14,183.88	14,183.88	14,183.88	455.80	455.80
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	2,500.00	5,300.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,949.50	13,272.64	4,955.77	15,266.37	15,223.10	13,123.10	13,123.10	13,123.10	43.27	2,143.27
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,500.00	184.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>58,051.00</b>	<b>29,377.77</b>	<b>39,174.14</b>	<b>48,254.63</b>	<b>40,560.68</b>	<b>35,410.68</b>	<b>35,410.68</b>	<b>35,410.68</b>	<b>7,693.95</b>	<b>12,843.95</b>
3100 SERVICIOS BASICOS	47,225.00	5,881.94	31,881.94	21,225.00	13,815.05	13,815.05	13,815.05	13,815.05	7,409.95	7,409.95
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,000.00	1,141.20	1,858.80	1,858.80	1,858.80	1,858.80	1,858.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,320.00	600.00	0.00	5,920.00	5,920.00	5,920.00	5,920.00	5,920.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	548.00	100.00	448.00	448.00	448.00	448.00	448.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,544.00	0.00	3,544.00	3,544.00	3,544.00	3,544.00	3,544.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,506.00	12,831.83	4,587.00	13,750.83	13,466.83	8,316.83	8,316.83	8,316.83	284.00	5,434.00
3800 SERVICIOS OFICIALES	0.00	2,972.00	1,464.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	17,500.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>1606 EMSAD 06 PALOMAS</b>	<b>42,885.90</b>	<b>43,399.32</b>	<b>43,399.32</b>	<b>42,885.90</b>	<b>33,510.75</b>	<b>33,431.95</b>	<b>33,431.95</b>	<b>33,431.95</b>	<b>9,375.15</b>	<b>9,453.95</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,618.48</b>	<b>30,874.04</b>	<b>13,943.89</b>	<b>27,548.63</b>	<b>21,106.75</b>	<b>21,105.95</b>	<b>21,105.95</b>	<b>21,105.95</b>	<b>6,441.88</b>	<b>6,442.68</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,636.06	6,306.30	5,836.06	7,106.30	7,106.30	7,106.30	7,106.30	7,106.30	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	3,000.00	1,526.00	1,474.00	350.00	350.00	350.00	350.00	1,124.00	1,124.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,982.42	21,567.74	6,581.83	18,968.33	13,650.45	13,649.65	13,649.65	13,649.65	5,317.88	5,318.68
<b>3000 SERVICIOS GENERALES</b>	<b>32,267.42</b>	<b>12,525.28</b>	<b>29,455.43</b>	<b>15,337.27</b>	<b>12,404.00</b>	<b>12,326.00</b>	<b>12,326.00</b>	<b>12,326.00</b>	<b>2,933.27</b>	<b>3,011.27</b>
3100 SERVICIOS BASICOS	14,500.00	6,323.40	10,886.00	9,937.40	7,781.00	7,781.00	7,781.00	7,781.00	2,156.40	2,156.40
3200 SERVICIOS DE ARRENDAMIENTO	3,130.00	0.00	3,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,637.42	6,201.88	15,439.43	5,399.87	4,623.00	4,545.00	4,545.00	4,545.00	776.87	854.87
<b>1607 EMSAD 07 STO. DOMINGO</b>	<b>78,298.41</b>	<b>44,913.86</b>	<b>43,768.86</b>	<b>79,443.41</b>	<b>67,246.37</b>	<b>67,246.37</b>	<b>67,246.37</b>	<b>67,246.37</b>	<b>12,197.04</b>	<b>12,197.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>37,803.41</b>	<b>41,529.50</b>	<b>23,738.86</b>	<b>55,594.05</b>	<b>49,417.01</b>	<b>49,417.01</b>	<b>49,417.01</b>	<b>49,417.01</b>	<b>6,177.04</b>	<b>6,177.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,905.41	13,305.50	1,000.00	23,210.91	19,634.45	19,634.45	19,634.45	19,634.45	3,576.46	3,576.46
2200 ALIMENTOS Y UTENSILIOS	11,913.00	11,633.50	10,363.36	13,183.14	12,175.56	12,175.56	12,175.56	12,175.56	1,007.58	1,007.58
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,985.00	15,295.50	12,375.50	17,905.00	16,353.74	16,353.74	16,353.74	16,353.74	1,551.26	1,551.26
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,295.00	0.00	1,295.00	1,253.26	1,253.26	1,253.26	1,253.26	41.74	41.74
<b>3000 SERVICIOS GENERALES</b>	<b>40,495.00</b>	<b>3,384.36</b>	<b>20,030.00</b>	<b>23,849.36</b>	<b>17,829.36</b>	<b>17,829.36</b>	<b>17,829.36</b>	<b>17,829.36</b>	<b>6,020.00</b>	<b>6,020.00</b>
3100 SERVICIOS BASICOS	24,500.00	0.00	13,370.00	11,130.00	6,626.00	6,626.00	6,626.00	6,626.00	4,504.00	4,504.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	9,000.00	0.00	2,625.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	35.00	0.00	35.00	34.80	34.80	34.80	34.80	0.20	0.20
3500 SERVICIOS DE INSTALACION REPARACION MA	6,995.00	950.00	4,000.00	3,945.00	2,429.54	2,429.54	2,429.54	2,429.54	1,515.46	1,515.46
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	2,399.36	35.00	2,364.36	2,364.02	2,364.02	2,364.02	2,364.02	0.34	0.34
<b>1608 EMSAD 08 POZAS DE STA. ANA</b>	<b>31,500.00</b>	<b>28,503.77</b>	<b>27,294.25</b>	<b>32,709.52</b>	<b>30,823.27</b>	<b>30,787.29</b>	<b>30,787.29</b>	<b>30,787.29</b>	<b>1,886.25</b>	<b>1,922.23</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,500.00</b>	<b>26,781.77</b>	<b>27,294.25</b>	<b>30,987.52</b>	<b>29,101.27</b>	<b>29,065.29</b>	<b>29,065.29</b>	<b>29,065.29</b>	<b>1,886.25</b>	<b>1,922.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,500.00	10,284.12	27,294.25	14,489.87	14,347.97	14,347.97	14,347.97	14,347.97	141.90	141.90
2200 ALIMENTOS Y UTENSILIOS	0.00	9,665.30	0.00	9,665.30	9,016.65	8,780.67	8,780.67	8,780.67	648.65	884.63
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	280.00	0.00	280.00	280.00	280.00	280.00	280.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	6,417.35	0.00	6,417.35	5,321.65	5,521.65	5,521.65	5,521.65	1,095.70	895.70
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	135.00	0.00	135.00	135.00	135.00	135.00	135.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>1,722.00</b>	<b>0.00</b>	<b>1,722.00</b>	<b>1,722.00</b>	<b>1,722.00</b>	<b>1,722.00</b>	<b>1,722.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	382.80	0.00	382.80	382.80	382.80	382.80	382.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	139.20	0.00	139.20	139.20	139.20	139.20	139.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	700.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
<b>1609 EMSAD 09 GUADALCAZAR</b>	<b>39,317.44</b>	<b>24,630.19</b>	<b>20,466.19</b>	<b>43,481.44</b>	<b>35,805.88</b>	<b>35,255.82</b>	<b>35,255.82</b>	<b>35,255.82</b>	<b>7,675.56</b>	<b>8,225.62</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,737.44</b>	<b>16,948.37</b>	<b>9,791.52</b>	<b>27,894.29</b>	<b>22,945.45</b>	<b>22,945.45</b>	<b>22,945.45</b>	<b>22,945.45</b>	<b>4,948.84</b>	<b>4,948.84</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,184.44	2,000.00	6,777.82	6,406.62	4,898.48	4,898.48	4,898.48	4,898.48	1,508.14	1,508.14
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,816.00	0.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,553.00	13,132.37	3,013.70	19,671.67	16,230.97	16,230.97	16,230.97	16,230.97	3,440.70	3,440.70
<b>3000 SERVICIOS GENERALES</b>	<b>18,580.00</b>	<b>7,681.82</b>	<b>10,674.67</b>	<b>15,587.15</b>	<b>12,860.43</b>	<b>12,310.37</b>	<b>12,310.37</b>	<b>12,310.37</b>	<b>2,726.72</b>	<b>3,276.78</b>
3100 SERVICIOS BASICOS	8,000.00	1,780.00	5,774.67	4,005.33	3,480.00	3,480.00	3,480.00	3,480.00	525.33	525.33
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,945.02	0.00	1,945.02	1,944.10	1,863.60	1,863.60	1,863.60	0.92	81.42
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,716.80	0.00	1,716.80	1,716.80	1,716.80	1,716.80	1,716.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,960.00	2,240.00	4,900.00	6,300.00	5,719.53	5,249.97	5,249.97	5,249.97	580.47	1,050.03
3800 SERVICIOS OFICIALES	1,620.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00
<b>1610 EMSAD 10 PAPTALACO</b>	<b>45,600.00</b>	<b>30,928.25</b>	<b>37,527.05</b>	<b>39,001.20</b>	<b>38,578.01</b>	<b>37,131.97</b>	<b>37,131.97</b>	<b>37,131.97</b>	<b>423.19</b>	<b>1,869.23</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,400.00</b>	<b>18,289.86</b>	<b>25,560.43</b>	<b>27,129.43</b>	<b>26,420.06</b>	<b>26,420.06</b>	<b>26,420.06</b>	<b>26,420.06</b>	<b>709.37</b>	<b>709.37</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,350.00	8,693.40	6,073.37	8,970.03	8,970.03	8,970.03	8,970.03	8,970.03	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	28,050.00	8,266.46	19,487.06	16,829.40	16,120.03	16,120.03	16,120.03	16,120.03	709.37	709.37
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,330.00	0.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,200.00</b>	<b>12,638.39</b>	<b>11,966.62</b>	<b>11,871.77</b>	<b>12,157.95</b>	<b>10,711.91</b>	<b>10,711.91</b>	<b>10,711.91</b>	<b>-286.18</b>	<b>1,159.86</b>
3100 SERVICIOS BASICOS	0.00	650.00	16.70	633.30	633.30	633.30	633.30	633.30	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,134.00	0.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	688.04	651.00	1,537.04	1,537.04	1,537.04	1,537.04	1,537.04	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,700.00	9,418.77	11,298.92	7,819.85	8,387.87	6,941.83	6,941.83	6,941.83	-568.02	878.02
3800 SERVICIOS OFICIALES	0.00	747.58	0.00	747.58	465.74	465.74	465.74	465.74	281.84	281.84
<b>1611 EMSAD 11 ZACAYO</b>	<b>39,466.00</b>	<b>21,986.00</b>	<b>20,566.00</b>	<b>40,886.00</b>	<b>30,574.91</b>	<b>27,926.07</b>	<b>27,926.07</b>	<b>27,926.07</b>	<b>10,311.09</b>	<b>12,959.93</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,074.00</b>	<b>13,446.00</b>	<b>12,859.00</b>	<b>25,661.00</b>	<b>20,883.68</b>	<b>18,500.84</b>	<b>18,500.84</b>	<b>18,500.84</b>	<b>4,777.32</b>	<b>7,160.16</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,094.00	1,776.00	3,710.00	6,160.00	3,879.20	3,879.20	3,879.20	3,879.20	2,280.80	2,280.80
2200 ALIMENTOS Y UTENSILIOS	5,476.00	3,681.00	3,703.00	5,454.00	3,928.00	2,740.00	2,740.00	2,740.00	1,526.00	2,714.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,088.50	0.00	1,060.00	2,028.50	2,000.00	2,000.00	2,000.00	2,000.00	28.50	28.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,415.50	7,989.00	4,386.00	12,018.50	11,076.48	9,881.64	9,881.64	9,881.64	942.02	2,136.86
<b>3000 SERVICIOS GENERALES</b>	<b>14,392.00</b>	<b>8,540.00</b>	<b>7,707.00</b>	<b>15,225.00</b>	<b>9,691.23</b>	<b>9,425.23</b>	<b>9,425.23</b>	<b>9,425.23</b>	<b>5,533.77</b>	<b>5,799.77</b>
3100 SERVICIOS BASICOS	5,401.00	940.00	3,716.00	2,625.00	1,770.00	1,770.00	1,770.00	1,770.00	855.00	855.00
3200 SERVICIOS DE ARRENDAMIENTO	1,200.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00	120.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	240.00	0.00	240.00	131.20	131.20	131.20	131.20	108.80	108.80
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	602.00	0.00	602.00	280.00	280.00	280.00	280.00	322.00	322.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,611.00	6,078.00	3,451.00	8,238.00	4,954.03	4,924.03	4,924.03	4,924.03	3,283.97	3,313.97
3900 OTROS SERVICIOS GENERALES	2,180.00	560.00	540.00	2,200.00	1,356.00	1,120.00	1,120.00	1,120.00	844.00	1,080.00
<b>1612 EMSAD 12 LA PARADA</b>	<b>60,732.50</b>	<b>18,306.85</b>	<b>18,306.85</b>	<b>60,732.50</b>	<b>39,587.15</b>	<b>39,275.15</b>	<b>39,275.15</b>	<b>39,275.15</b>	<b>21,145.35</b>	<b>21,457.35</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>36,432.50</b>	<b>10,827.39</b>	<b>14,839.25</b>	<b>32,420.64</b>	<b>21,810.75</b>	<b>21,608.75</b>	<b>21,608.75</b>	<b>21,608.75</b>	<b>10,609.89</b>	<b>10,811.89</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,142.00	0.00	0.00	5,142.00	0.00	0.00	0.00	0.00	5,142.00	5,142.00
2200 ALIMENTOS Y UTENSILIOS	8,250.00	4,000.00	6,550.00	5,700.00	4,460.00	4,258.00	4,258.00	4,258.00	1,240.00	1,442.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	682.50	0.00	0.00	682.50	0.00	0.00	0.00	0.00	682.50	682.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,358.00	6,827.39	8,289.25	20,896.14	17,350.75	17,350.75	17,350.75	17,350.75	3,545.39	3,545.39
<b>3000 SERVICIOS GENERALES</b>	<b>24,300.00</b>	<b>7,479.46</b>	<b>3,467.60</b>	<b>28,311.86</b>	<b>17,776.40</b>	<b>17,666.40</b>	<b>17,666.40</b>	<b>17,666.40</b>	<b>10,535.46</b>	<b>10,645.46</b>
3100 SERVICIOS BASICOS	17,500.00	3,900.00	3,000.00	18,400.00	9,860.00	9,860.00	9,860.00	9,860.00	8,540.00	8,540.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,579.46	0.00	3,579.46	3,364.00	3,364.00	3,364.00	3,364.00	215.46	215.46
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,800.00	0.00	467.60	6,332.40	4,552.40	4,442.40	4,442.40	4,442.40	1,780.00	1,890.00
<b>1613 EMSAD 13 TAMPAXAL</b>	<b>76,781.00</b>	<b>32,942.50</b>	<b>32,942.50</b>	<b>76,781.00</b>	<b>50,530.20</b>	<b>47,220.17</b>	<b>47,220.17</b>	<b>47,220.17</b>	<b>26,250.80</b>	<b>29,560.83</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>49,256.00</b>	<b>22,872.50</b>	<b>20,084.50</b>	<b>52,044.00</b>	<b>32,224.10</b>	<b>30,924.08</b>	<b>30,924.08</b>	<b>30,924.08</b>	<b>19,819.90</b>	<b>21,119.92</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,781.00	3,485.00	2,655.00	13,611.00	5,435.60	5,435.60	5,435.60	5,435.60	8,175.40	8,175.40
2200 ALIMENTOS Y UTENSILIOS	7,100.00	3,867.50	1,534.50	9,433.00	8,408.50	8,408.48	8,408.48	8,408.48	1,024.50	1,024.52
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,950.00	0.00	1,500.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,800.00	15,520.00	14,070.00	26,250.00	18,380.00	17,080.00	17,080.00	17,080.00	7,870.00	9,170.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	625.00	0.00	325.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
<b>3000 SERVICIOS GENERALES</b>	<b>27,525.00</b>	<b>10,070.00</b>	<b>12,858.00</b>	<b>24,737.00</b>	<b>18,306.10</b>	<b>16,296.09</b>	<b>16,296.09</b>	<b>16,296.09</b>	<b>6,430.90</b>	<b>8,440.91</b>
3100 SERVICIOS BASICOS	11,300.00	2,300.00	5,880.00	7,720.00	6,027.00	5,701.00	5,701.00	5,701.00	1,693.00	2,019.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	800.00	200.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,725.00	6,064.00	2,520.00	7,269.00	3,673.01	3,673.01	3,673.01	3,673.01	3,595.99	3,595.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	700.00	3,958.00	2,742.00	2,760.01	1,380.00	1,380.00	1,380.00	-18.01	1,362.00
3800 SERVICIOS OFICIALES	4,500.00	801.00	0.00	5,301.00	5,238.08	5,238.08	5,238.08	5,238.08	62.92	62.92
3900 OTROS SERVICIOS GENERALES	1,200.00	5.00	0.00	1,205.00	608.00	304.00	304.00	304.00	597.00	901.00
<b>1614 EMSAD 14 ITZTACAPA</b>	<b>68,590.50</b>	<b>19,822.00</b>	<b>19,822.00</b>	<b>68,590.50</b>	<b>61,555.00</b>	<b>57,655.00</b>	<b>57,655.00</b>	<b>57,655.00</b>	<b>7,035.50</b>	<b>10,935.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>48,890.50</b>	<b>16,122.00</b>	<b>17,559.00</b>	<b>47,453.50</b>	<b>46,387.00</b>	<b>43,537.00</b>	<b>43,537.00</b>	<b>43,537.00</b>	<b>1,066.50</b>	<b>3,916.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,100.00	9,000.00	11,300.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	31,790.50	7,122.00	6,259.00	32,653.50	31,587.00	28,737.00	28,737.00	28,737.00	1,066.50	3,916.50
<b>3000 SERVICIOS GENERALES</b>	<b>19,700.00</b>	<b>3,700.00</b>	<b>2,263.00</b>	<b>21,137.00</b>	<b>15,168.00</b>	<b>14,118.00</b>	<b>14,118.00</b>	<b>14,118.00</b>	<b>5,969.00</b>	<b>7,019.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,700.00	3,700.00	2,263.00	21,137.00	15,168.00	14,118.00	14,118.00	14,118.00	5,969.00	7,019.00
<b>1615 EMSAD 15 OJO DE AGUA</b>	<b>42,885.90</b>	<b>31,938.30</b>	<b>30,109.30</b>	<b>44,714.90</b>	<b>32,338.30</b>	<b>31,938.30</b>	<b>31,938.30</b>	<b>31,938.30</b>	<b>12,376.60</b>	<b>12,776.60</b>





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>42,885.90</b>	<b>15,986.80</b>	<b>30,109.30</b>	<b>28,763.40</b>	<b>16,386.80</b>	<b>15,986.80</b>	<b>15,986.80</b>	<b>15,986.80</b>	<b>12,376.60</b>	<b>12,776.60</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,885.90	1,516.40	30,109.30	14,293.00	1,516.40	1,516.40	1,516.40	1,516.40	12,776.60	12,776.60
2200 ALIMENTOS Y UTENSILIOS	0.00	1,369.00	0.00	1,369.00	1,369.00	1,369.00	1,369.00	1,369.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	11,970.40	0.00	11,970.40	12,370.40	11,970.40	11,970.40	11,970.40	-400.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	444.00	0.00	444.00	444.00	444.00	444.00	444.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	687.00	0.00	687.00	687.00	687.00	687.00	687.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>15,951.50</b>	<b>0.00</b>	<b>15,951.50</b>	<b>15,951.50</b>	<b>15,951.50</b>	<b>15,951.50</b>	<b>15,951.50</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	0.00	4,722.00	0.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,353.00	0.00	2,353.00	2,353.00	2,353.00	2,353.00	2,353.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	8,650.50	0.00	8,650.50	8,650.50	8,650.50	8,650.50	8,650.50	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	226.00	0.00	226.00	226.00	226.00	226.00	226.00	0.00	0.00
<b>1616 EMSAD 16 IGNACIO ZARAGOZA</b>	<b>54,238.91</b>	<b>35,744.82</b>	<b>35,744.82</b>	<b>54,238.91</b>	<b>46,511.20</b>	<b>46,961.20</b>	<b>46,961.20</b>	<b>46,961.20</b>	<b>7,727.71</b>	<b>7,277.71</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>30,593.64</b>	<b>27,140.41</b>	<b>22,742.82</b>	<b>34,991.23</b>	<b>28,571.21</b>	<b>29,021.21</b>	<b>29,021.21</b>	<b>29,021.21</b>	<b>6,420.02</b>	<b>5,970.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,500.00	10,246.00	7,598.00	9,148.00	8,412.80	8,362.80	8,362.80	8,362.80	735.20	785.20
2200 ALIMENTOS Y UTENSILIOS	6,648.41	0.00	5,648.41	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,896.82	7,396.00	2,348.00	9,944.82	6,960.00	6,960.00	6,960.00	6,960.00	2,984.82	2,984.82
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,548.41	8,498.41	5,648.41	13,398.41	12,198.41	12,198.41	12,198.41	12,198.41	1,200.00	1,200.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	1,000.00	1,500.00	1,500.00	1,000.00	1,500.00	1,500.00	1,500.00	500.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>23,645.27</b>	<b>8,604.41</b>	<b>13,002.00</b>	<b>19,247.68</b>	<b>17,939.99</b>	<b>17,939.99</b>	<b>17,939.99</b>	<b>17,939.99</b>	<b>1,307.69</b>	<b>1,307.69</b>
3100 SERVICIOS BASICOS	3,948.41	0.00	2,948.00	1,000.41	1,000.00	1,000.00	1,000.00	1,000.00	0.41	0.41
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,706.00	0.00	4,706.00	4,700.00	4,700.00	4,700.00	4,700.00	6.00	6.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,048.41	0.00	6,348.00	9,700.41	8,400.00	8,400.00	8,400.00	8,400.00	1,300.41	1,300.41
3800 SERVICIOS OFICIALES	3,648.45	3,898.41	3,706.00	3,840.86	3,839.99	3,839.99	3,839.99	3,839.99	0.87	0.87
<b>1617 EMSAD 17 NUEVO AQUISMON</b>	<b>45,715.78</b>	<b>54,120.74</b>	<b>42,439.38</b>	<b>57,397.14</b>	<b>56,353.15</b>	<b>49,789.78</b>	<b>49,789.78</b>	<b>49,789.78</b>	<b>1,043.99</b>	<b>7,607.36</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,179.78</b>	<b>26,654.42</b>	<b>18,596.09</b>	<b>25,238.11</b>	<b>21,856.35</b>	<b>20,088.35</b>	<b>20,088.35</b>	<b>20,088.35</b>	<b>3,381.76</b>	<b>5,149.76</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,859.78	729.12	2,583.02	1,005.88	729.12	639.12	639.12	639.12	276.76	366.76
2200 ALIMENTOS Y UTENSILIOS	240.00	4,191.20	752.00	3,679.20	4,679.20	3,581.20	3,581.20	3,581.20	-1,000.00	98.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	230.00	0.00	230.00	230.00	230.00	230.00	230.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,080.00	21,504.10	15,261.07	20,323.03	16,218.03	15,638.03	15,638.03	15,638.03	4,105.00	4,685.00
<b>3000 SERVICIOS GENERALES</b>	<b>28,536.00</b>	<b>27,466.32</b>	<b>23,843.29</b>	<b>32,159.03</b>	<b>34,496.80</b>	<b>29,701.43</b>	<b>29,701.43</b>	<b>29,701.43</b>	<b>-2,337.77</b>	<b>2,457.60</b>
3100 SERVICIOS BASICOS	12,180.00	12,195.52	10,205.00	14,170.52	13,876.64	13,876.64	13,876.64	13,876.64	293.88	293.88
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,531.20	765.60	765.60	1,472.25	765.60	765.60	765.60	-706.65	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,806.00	9,593.10	12,058.19	13,340.91	15,037.91	11,177.19	11,177.19	11,177.19	-1,697.00	2,163.72
3800 SERVICIOS OFICIALES	0.00	1,740.00	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	550.00	606.50	814.50	342.00	570.00	342.00	342.00	342.00	-228.00	0.00
<b>1618 EMSAD 18 EL CARRIZAL</b>	<b>31,915.50</b>	<b>14,269.49</b>	<b>14,269.49</b>	<b>31,915.50</b>	<b>28,951.98</b>	<b>27,988.48</b>	<b>27,988.48</b>	<b>27,988.48</b>	<b>2,963.52</b>	<b>3,927.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,740.50</b>	<b>8,988.37</b>	<b>8,271.39</b>	<b>18,457.48</b>	<b>15,790.88</b>	<b>15,508.38</b>	<b>15,508.38</b>	<b>15,508.38</b>	<b>2,666.60</b>	<b>2,949.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,690.50	5,904.80	3,749.99	5,845.31	5,845.31	5,562.81	5,562.81	5,562.81	0.00	282.50
2200 ALIMENTOS Y UTENSILIOS	4,350.00	85.00	828.50	3,606.50	2,689.90	2,689.90	2,689.90	2,689.90	916.60	916.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,700.00	2,500.22	3,692.90	8,507.32	6,757.32	6,757.32	6,757.32	6,757.32	1,750.00	1,750.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	498.35	0.00	498.35	498.35	498.35	498.35	498.35	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>14,175.00</b>	<b>5,281.12</b>	<b>5,998.10</b>	<b>13,458.02</b>	<b>13,161.10</b>	<b>12,480.10</b>	<b>12,480.10</b>	<b>12,480.10</b>	<b>296.92</b>	<b>977.92</b>
3100 SERVICIOS BASICOS	4,700.00	1,546.00	1,838.10	4,407.90	4,125.90	3,444.90	3,444.90	3,444.90	282.00	963.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,475.00	1,177.02	4,160.00	6,492.02	6,477.10	6,477.10	6,477.10	6,477.10	14.92	14.92
3800 SERVICIOS OFICIALES	0.00	2,558.10	0.00	2,558.10	2,558.10	2,558.10	2,558.10	2,558.10	0.00	0.00
<b>1619 EMSAD 19 COYOLES</b>	<b>31,915.50</b>	<b>34,211.19</b>	<b>33,202.19</b>	<b>32,924.50</b>	<b>32,114.65</b>	<b>32,090.65</b>	<b>32,090.65</b>	<b>32,090.65</b>	<b>809.85</b>	<b>833.85</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,915.50</b>	<b>2,941.39</b>	<b>29,768.75</b>	<b>5,088.14</b>	<b>7,693.09</b>	<b>7,693.09</b>	<b>7,693.09</b>	<b>7,693.09</b>	<b>-2,604.95</b>	<b>-2,604.95</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	31,915.50	300.00	29,568.75	2,646.75	5,251.75	5,251.75	5,251.75	5,251.75	-2,605.00	-2,605.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,641.39	200.00	2,441.39	2,441.34	2,441.34	2,441.34	2,441.34	0.05	0.05
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>31,269.80</b>	<b>3,433.44</b>	<b>27,836.36</b>	<b>24,421.56</b>	<b>24,397.56</b>	<b>24,397.56</b>	<b>24,397.56</b>	<b>3,414.80</b>	<b>3,438.80</b>
3100 SERVICIOS BASICOS	0.00	16,089.80	0.00	16,089.80	12,475.00	12,475.00	12,475.00	12,475.00	3,614.80	3,614.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	15,180.00	3,433.44	11,746.56	11,946.56	11,922.56	11,922.56	11,922.56	-200.00	-176.00
<b>1620 EMSAD 20 TAMAN</b>	<b>88,040.00</b>	<b>35,663.81</b>	<b>35,663.81</b>	<b>88,040.00</b>	<b>80,635.74</b>	<b>80,635.74</b>	<b>80,635.74</b>	<b>80,635.74</b>	<b>7,404.26</b>	<b>7,404.26</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>48,570.00</b>	<b>26,979.08</b>	<b>15,941.06</b>	<b>59,608.02</b>	<b>58,335.77</b>	<b>58,335.77</b>	<b>58,335.77</b>	<b>58,335.77</b>	<b>1,272.25</b>	<b>1,272.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,770.00	9,175.58	4,103.08	22,842.50	22,836.71	22,836.71	22,836.71	22,836.71	5.79	5.79
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	0.00	3,000.00	2,376.54	2,376.54	2,376.54	2,376.54	623.46	623.46
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,000.00	0.00	3,000.00	2,987.00	2,987.00	2,987.00	2,987.00	13.00	13.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,300.00	10,171.26	11,334.98	24,136.28	23,506.28	23,506.28	23,506.28	23,506.28	630.00	630.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	1,306.24	422.00	3,384.24	3,384.24	3,384.24	3,384.24	3,384.24	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,326.00	81.00	3,245.00	3,245.00	3,245.00	3,245.00	3,245.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>39,470.00</b>	<b>8,684.73</b>	<b>19,722.75</b>	<b>28,431.98</b>	<b>22,299.97</b>	<b>22,299.97</b>	<b>22,299.97</b>	<b>22,299.97</b>	<b>6,132.01</b>	<b>6,132.01</b>
3100 SERVICIOS BASICOS	9,700.00	3,306.73	6,578.73	6,428.00	5,654.99	5,654.99	5,654.99	5,654.99	773.01	773.01
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	300.00	37.20	262.80	262.80	262.80	262.80	262.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,070.00	245.00	638.80	676.20	676.20	676.20	676.20	676.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,500.00	2,598.00	2,598.00	4,500.00	2,598.00	2,598.00	2,598.00	2,598.00	1,902.00	1,902.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,200.00	2,235.00	9,870.02	16,564.98	13,107.98	13,107.98	13,107.98	13,107.98	3,457.00	3,457.00
<b>1621 EMSAD 21 LA PILA</b>	<b>57,472.43</b>	<b>41,453.67</b>	<b>43,003.67</b>	<b>55,922.43</b>	<b>39,716.79</b>	<b>39,466.78</b>	<b>39,466.78</b>	<b>39,466.78</b>	<b>16,205.64</b>	<b>16,455.65</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,388.38</b>	<b>19,815.32</b>	<b>10,889.53</b>	<b>21,314.17</b>	<b>17,400.61</b>	<b>17,300.60</b>	<b>17,300.60</b>	<b>17,300.60</b>	<b>3,913.56</b>	<b>4,013.57</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,892.00	6,853.82	4,382.66	7,363.16	6,745.10	6,745.10	6,745.10	6,745.10	618.06	618.06
2200 ALIMENTOS Y UTENSILIOS	780.00	50.00	680.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	5,106.91	1,264.44	5,042.47	2,227.47	2,227.47	2,227.47	2,227.47	2,815.00	2,815.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,516.38	6,804.59	2,969.43	8,351.54	8,021.04	7,921.03	7,921.03	7,921.03	330.50	430.51
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	1,000.00	1,593.00	407.00	407.00	407.00	407.00	407.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>45,084.05</b>	<b>21,638.35</b>	<b>32,114.14</b>	<b>34,608.26</b>	<b>22,316.18</b>	<b>22,166.18</b>	<b>22,166.18</b>	<b>22,166.18</b>	<b>12,292.08</b>	<b>12,442.08</b>
3100 SERVICIOS BASICOS	12,588.00	2,924.09	6,726.00	8,786.09	7,072.00	7,072.00	7,072.00	7,072.00	1,714.09	1,714.09
3200 SERVICIOS DE ARRENDAMIENTO	1,500.00	3,000.00	1,500.00	3,000.00	2,799.98	2,799.98	2,799.98	2,799.98	200.02	200.02
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	5,973.00	5,973.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	2,079.00	0.00	2,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,300.05	5,881.26	13,105.68	14,075.63	8,182.20	8,032.20	8,032.20	8,032.20	5,893.43	6,043.43
3800 SERVICIOS OFICIALES	957.00	0.00	66.46	890.54	0.00	0.00	0.00	0.00	890.54	890.54
3900 OTROS SERVICIOS GENERALES	2,160.00	860.00	1,664.00	1,356.00	1,262.00	1,262.00	1,262.00	1,262.00	94.00	94.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1622 EMSAD 22 SAN NICOLAS</b>	<b>71,512.50</b>	<b>87,295.55</b>	<b>68,795.55</b>	<b>90,012.50</b>	<b>79,676.40</b>	<b>64,535.52</b>	<b>64,535.52</b>	<b>64,535.52</b>	<b>10,336.10</b>	<b>25,476.98</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>57,440.50</b>	<b>60,209.89</b>	<b>51,317.18</b>	<b>66,333.21</b>	<b>55,997.11</b>	<b>42,229.22</b>	<b>42,229.22</b>	<b>42,229.22</b>	<b>10,336.10</b>	<b>24,103.99</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,100.00	9,564.51	10,412.69	11,251.82	11,251.82	9,136.93	9,136.93	9,136.93	0.00	2,114.89
2200 ALIMENTOS Y UTENSILIOS	9,440.50	144.90	6,831.30	2,754.10	2,754.10	2,754.10	2,754.10	2,754.10	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,600.00	1,000.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	34,300.00	42,970.50	27,783.20	49,487.30	39,151.20	28,098.20	28,098.20	28,098.20	10,336.10	21,389.10
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	3,450.00	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,079.98	1,239.99	1,839.99	1,839.99	1,239.99	1,239.99	1,239.99	0.00	600.00
<b>3000 SERVICIOS GENERALES</b>	<b>14,072.00</b>	<b>27,085.66</b>	<b>17,478.37</b>	<b>23,679.29</b>	<b>23,679.29</b>	<b>22,306.30</b>	<b>22,306.30</b>	<b>22,306.30</b>	<b>0.00</b>	<b>1,372.99</b>
3100 SERVICIOS BASICOS	0.00	15,985.99	6,494.36	9,491.63	9,491.63	9,491.63	9,491.63	9,491.63	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	34.80	0.00	34.80	34.80	34.80	34.80	34.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,500.00	5,064.87	10,124.01	7,440.86	7,440.86	6,067.87	6,067.87	6,067.87	0.00	1,372.99
3800 SERVICIOS OFICIALES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,572.00	0.00	860.00	712.00	712.00	712.00	712.00	712.00	0.00	0.00
<b>1623 EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>59,533.68</b>	<b>24,750.36</b>	<b>24,750.36</b>	<b>59,533.68</b>	<b>49,913.49</b>	<b>46,114.29</b>	<b>46,114.29</b>	<b>46,114.29</b>	<b>9,620.19</b>	<b>13,419.39</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>35,347.68</b>	<b>12,965.40</b>	<b>18,004.46</b>	<b>30,308.62</b>	<b>26,600.62</b>	<b>24,704.62</b>	<b>24,704.62</b>	<b>24,704.62</b>	<b>3,708.00</b>	<b>5,604.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,867.19	4,499.00	11,176.70	4,189.49	3,324.50	3,324.50	3,324.50	3,324.50	864.99	864.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,960.00	702.50	2,111.77	2,550.73	2,262.50	2,262.50	2,262.50	2,262.50	288.23	288.23
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,520.49	6,586.43	4,715.99	20,390.93	17,836.15	15,940.15	15,940.15	15,940.15	2,554.78	4,450.78
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	1,177.47	0.00	3,177.47	3,177.47	3,177.47	3,177.47	3,177.47	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>24,186.00</b>	<b>11,784.96</b>	<b>6,745.90</b>	<b>29,225.06</b>	<b>23,312.87</b>	<b>21,409.67</b>	<b>21,409.67</b>	<b>21,409.67</b>	<b>5,912.19</b>	<b>7,815.39</b>
3100 SERVICIOS BASICOS	2,000.00	2,500.00	1,400.00	3,100.00	2,500.00	2,500.00	2,500.00	2,500.00	600.00	600.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,142.96	0.00	3,142.96	3,074.00	3,074.00	3,074.00	3,074.00	68.96	68.96
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	125.00	0.00	0.90	124.10	0.00	0.00	0.00	0.00	124.10	124.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,775.00	4,830.00	5,345.00	21,260.00	15,970.87	14,371.67	14,371.67	14,371.67	5,289.13	6,888.33
3900 OTROS SERVICIOS GENERALES	286.00	1,312.00	0.00	1,598.00	1,768.00	1,464.00	1,464.00	1,464.00	-170.00	134.00
<b>1624 EMSAD 24 CHUNUNTZEN2</b>	<b>55,431.00</b>	<b>14,777.75</b>	<b>14,235.76</b>	<b>55,972.99</b>	<b>43,786.29</b>	<b>43,786.29</b>	<b>43,786.29</b>	<b>43,786.29</b>	<b>12,186.70</b>	<b>12,186.70</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>44,381.00</b>	<b>6,191.27</b>	<b>10,785.75</b>	<b>39,786.52</b>	<b>29,902.80</b>	<b>29,902.80</b>	<b>29,902.80</b>	<b>29,902.80</b>	<b>9,883.72</b>	<b>9,883.72</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,931.00	0.00	825.75	16,105.25	7,784.51	7,784.51	7,784.51	7,784.51	8,320.74	8,320.74
2200 ALIMENTOS Y UTENSILIOS	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,950.00	6,191.27	7,460.00	21,681.27	20,118.29	20,118.29	20,118.29	20,118.29	1,562.98	1,562.98
<b>3000 SERVICIOS GENERALES</b>	<b>11,050.00</b>	<b>8,586.48</b>	<b>3,450.01</b>	<b>16,186.47</b>	<b>13,883.49</b>	<b>13,883.49</b>	<b>13,883.49</b>	<b>13,883.49</b>	<b>2,302.98</b>	<b>2,302.98</b>
3100 SERVICIOS BASICOS	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,300.00	4,286.48	3,450.01	10,136.47	9,583.49	9,583.49	9,583.49	9,583.49	552.98	552.98
3800 SERVICIOS OFICIALES	0.00	3,100.00	0.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	0.00	0.00
<b>1625 EMSAD 25 CHARCO DEL LOBO</b>	<b>31,162.72</b>	<b>22,055.21</b>	<b>17,055.21</b>	<b>36,162.72</b>	<b>33,582.77</b>	<b>33,108.19</b>	<b>33,108.19</b>	<b>33,108.19</b>	<b>2,579.95</b>	<b>3,054.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,822.72</b>	<b>18,052.70</b>	<b>15,389.09</b>	<b>28,486.33</b>	<b>25,820.76</b>	<b>25,570.76</b>	<b>25,570.76</b>	<b>25,570.76</b>	<b>2,665.57</b>	<b>2,915.57</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,283.09	3,446.11	3,006.02	8,723.18	8,551.14	8,551.14	8,551.14	8,551.14	172.04	172.04



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	11,100.00	3,101.48	5,569.91	8,631.57	8,398.08	8,298.08	8,298.08	8,298.08	233.49	333.49
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	583.00	0.00	583.00	583.00	583.00	583.00	583.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,439.63	10,781.14	6,813.16	10,407.61	8,147.57	7,997.57	7,997.57	7,997.57	2,260.04	2,410.04
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	140.97	0.00	140.97	140.97	140.97	140.97	140.97	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,340.00</b>	<b>4,002.51</b>	<b>1,666.12</b>	<b>7,676.39</b>	<b>7,762.01</b>	<b>7,537.43</b>	<b>7,537.43</b>	<b>7,537.43</b>	<b>-85.62</b>	<b>138.96</b>
3100 SERVICIOS BASICOS	1,600.00	223.00	991.33	831.67	823.00	823.00	823.00	823.00	8.67	8.67
3200 SERVICIOS DE ARRENDAMIENTO	2,500.00	0.00	412.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,240.00	60.00	262.79	1,037.21	1,037.21	1,037.21	1,037.21	1,037.21	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,013.01	0.00	3,013.01	3,107.30	2,882.72	2,882.72	2,882.72	-94.29	130.29
3800 SERVICIOS OFICIALES	0.00	706.50	0.00	706.50	706.50	706.50	706.50	706.50	0.00	0.00
<b>1626 EMSAD 26 CERRITO DE ROJAS</b>	<b>40,874.16</b>	<b>23,811.16</b>	<b>21,554.82</b>	<b>43,130.50</b>	<b>41,117.10</b>	<b>33,843.10</b>	<b>33,843.10</b>	<b>33,843.10</b>	<b>2,013.40</b>	<b>9,287.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>21,634.16</b>	<b>16,018.82</b>	<b>16,564.82</b>	<b>21,088.16</b>	<b>21,194.76</b>	<b>18,030.76</b>	<b>18,030.76</b>	<b>18,030.76</b>	<b>-106.60</b>	<b>3,057.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,140.16	3,186.00	5,594.16	10,732.00	10,731.60	9,044.60	9,044.60	9,044.60	0.40	1,687.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,494.00	12,832.82	10,970.66	10,356.16	10,463.16	8,986.16	8,986.16	8,986.16	-107.00	1,370.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,240.00</b>	<b>7,792.34</b>	<b>4,990.00</b>	<b>22,042.34</b>	<b>19,922.34</b>	<b>15,812.34</b>	<b>15,812.34</b>	<b>15,812.34</b>	<b>2,120.00</b>	<b>6,230.00</b>
3100 SERVICIOS BASICOS	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,740.00	7,792.34	3,490.00	18,042.34	15,922.34	15,812.34	15,812.34	15,812.34	2,120.00	2,230.00
<b>1627 EMSAD 27 PLAZUELA</b>	<b>37,400.00</b>	<b>27,840.94</b>	<b>26,840.94</b>	<b>38,400.00</b>	<b>38,813.75</b>	<b>38,214.75</b>	<b>38,214.75</b>	<b>38,214.75</b>	<b>-413.75</b>	<b>185.25</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,250.00</b>	<b>14,489.59</b>	<b>13,310.02</b>	<b>18,429.57</b>	<b>18,851.32</b>	<b>18,252.32</b>	<b>18,252.32</b>	<b>18,252.32</b>	<b>-421.75</b>	<b>177.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,500.00	3,724.49	3,982.20	3,242.29	3,242.29	3,242.29	3,242.29	3,242.29	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	430.00	1,000.00	430.00	430.00	430.00	430.00	430.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,750.00	10,135.10	7,327.82	13,557.28	13,979.03	13,380.03	13,380.03	13,380.03	-421.75	177.25
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>18,150.00</b>	<b>13,351.35</b>	<b>11,530.92</b>	<b>19,970.43</b>	<b>19,962.43</b>	<b>19,962.43</b>	<b>19,962.43</b>	<b>19,962.43</b>	<b>8.00</b>	<b>8.00</b>
3100 SERVICIOS BASICOS	4,900.00	1,416.42	0.00	6,316.42	6,316.42	6,316.42	6,316.42	6,316.42	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	2,500.00	4,183.60	2,000.00	4,683.60	4,683.60	4,683.60	4,683.60	4,683.60	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,590.00	0.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,250.00	1,000.00	2,250.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.00	3,601.33	6,780.92	4,820.41	4,812.41	4,812.41	4,812.41	4,812.41	8.00	8.00
3800 SERVICIOS OFICIALES	0.00	348.00	0.00	348.00	348.00	348.00	348.00	348.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	212.00	0.00	212.00	212.00	212.00	212.00	212.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1628 EMSAD 28 LA PALMA</b>	<b>41,331.00</b>	<b>21,389.10</b>	<b>21,138.10</b>	<b>41,582.00</b>	<b>39,927.90</b>	<b>35,681.76</b>	<b>35,681.76</b>	<b>35,681.76</b>	<b>1,654.10</b>	<b>5,900.24</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>21,531.00</b>	<b>11,060.45</b>	<b>9,739.71</b>	<b>22,851.74</b>	<b>20,052.26</b>	<b>17,310.05</b>	<b>17,310.05</b>	<b>17,310.05</b>	<b>2,799.48</b>	<b>5,541.69</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,400.00	3,964.58	894.00	4,470.58	5,202.10	4,204.70	4,204.70	4,204.70	-731.52	265.88
2200 ALIMENTOS Y UTENSILIOS	2,731.00	1,729.99	529.99	3,931.00	2,300.00	2,205.00	2,205.00	2,205.00	1,631.00	1,726.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	200.00	750.00	306.94	643.06	643.06	643.06	643.06	643.06	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,200.00	4,615.88	8,008.78	13,807.10	11,907.10	10,257.29	10,257.29	10,257.29	1,900.00	3,549.81



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>19,800.00</b>	<b>10,328.65</b>	<b>11,398.39</b>	<b>18,730.26</b>	<b>19,875.64</b>	<b>18,371.71</b>	<b>18,371.71</b>	<b>18,371.71</b>	<b>-1,145.38</b>	<b>358.55</b>
3100 SERVICIOS BASICOS	2,700.00	4,859.87	1,395.01	6,164.86	6,164.86	6,164.86	6,164.86	6,164.86	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,392.90	0.00	1,392.90	1,392.90	1,392.00	1,392.00	1,392.00	0.90	0.90
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	150.00	18.80	131.20	131.20	131.20	131.20	131.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	500.00	0.00	500.00	470.00	470.00	470.00	470.00	30.00	30.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,200.00	625.88	9,384.58	7,441.30	8,617.58	7,113.65	7,113.65	7,113.65	-1,176.28	327.65
3900 OTROS SERVICIOS GENERALES	900.00	0.00	600.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
<b>1629 EMSAD 29 EL CARRIZO</b>	<b>38,797.56</b>	<b>20,600.29</b>	<b>20,600.29</b>	<b>38,797.56</b>	<b>27,830.70</b>	<b>27,830.70</b>	<b>27,830.70</b>	<b>27,830.70</b>	<b>10,966.86</b>	<b>10,966.86</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,982.56</b>	<b>14,837.57</b>	<b>13,781.59</b>	<b>22,038.54</b>	<b>17,951.20</b>	<b>17,951.20</b>	<b>17,951.20</b>	<b>17,951.20</b>	<b>4,087.34</b>	<b>4,087.34</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,364.50	5,221.30	3,273.00	7,312.80	5,080.50	5,080.50	5,080.50	5,080.50	2,232.30	2,232.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,416.27	348.30	2,067.97	1,928.95	1,928.95	1,928.95	1,928.95	139.02	139.02
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,618.06	7,200.00	10,160.29	12,657.77	10,941.75	10,941.75	10,941.75	10,941.75	1,716.02	1,716.02
<b>3000 SERVICIOS GENERALES</b>	<b>17,815.00</b>	<b>5,762.72</b>	<b>6,818.70</b>	<b>16,759.02</b>	<b>9,879.50</b>	<b>9,879.50</b>	<b>9,879.50</b>	<b>9,879.50</b>	<b>6,879.52</b>	<b>6,879.52</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	600.02	0.00	600.02	0.00	0.00	0.00	0.00	600.02	600.02
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	390.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00	390.00	390.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,425.00	3,838.70	4,218.70	9,045.00	6,895.00	6,895.00	6,895.00	6,895.00	2,150.00	2,150.00
3800 SERVICIOS OFICIALES	6,000.00	1,324.00	600.00	6,724.00	2,984.50	2,984.50	2,984.50	2,984.50	3,739.50	3,739.50
<b>1630 EMSAD 30 SANTA FE TEXACAL</b>	<b>54,615.00</b>	<b>21,845.91</b>	<b>21,845.91</b>	<b>54,615.00</b>	<b>53,128.70</b>	<b>45,178.70</b>	<b>45,178.70</b>	<b>45,178.70</b>	<b>1,486.30</b>	<b>9,436.30</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,990.00</b>	<b>12,716.11</b>	<b>9,124.11</b>	<b>31,582.00</b>	<b>31,295.90</b>	<b>26,145.90</b>	<b>26,145.90</b>	<b>26,145.90</b>	<b>286.10</b>	<b>5,436.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,911.89	5,718.80	5,292.00	8,338.69	8,317.90	8,317.90	8,317.90	8,317.90	20.79	20.79
2200 ALIMENTOS Y UTENSILIOS	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	522.11	0.00	522.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,556.00	6,997.31	3,310.00	20,243.31	19,978.00	14,828.00	14,828.00	14,828.00	265.31	5,415.31
<b>3000 SERVICIOS GENERALES</b>	<b>26,625.00</b>	<b>9,129.80</b>	<b>12,721.80</b>	<b>23,033.00</b>	<b>21,832.80</b>	<b>19,032.80</b>	<b>19,032.80</b>	<b>19,032.80</b>	<b>1,200.20</b>	<b>4,000.20</b>
3100 SERVICIOS BASICOS	3,200.00	4,000.00	4,999.80	2,200.20	2,000.00	2,000.00	2,000.00	2,000.00	200.20	200.20
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	0.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,643.80	0.00	4,643.80	4,143.80	4,143.80	4,143.80	4,143.80	500.00	500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,425.00	486.00	5,722.00	13,189.00	12,689.00	9,889.00	9,889.00	9,889.00	500.00	3,300.00
<b>Total</b>	<b>786,475,343.80</b>	<b>29,565,157.53</b>	<b>140,773,598.74</b>	<b>675,266,902.59</b>	<b>327,892,324.28</b>	<b>326,712,263.64</b>	<b>326,609,676.33</b>	<b>326,609,676.33</b>	<b>347,374,578.31</b>	<b>348,554,638.95</b>





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO

(en pesos)

EJERCICIO 2015

AL 31 DE JULIO DEL 2015

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Concepto										