

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
2-Desarrollo Social	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
25-EDUCACION	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
2-Educacion Media Superior	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
1-POL. SOCIAL	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
1-BACHILLERATO GENERAL	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	394,978,937.21	394,978,937.21	394,935,155.21	394,935,155.21	260,397,429.68	260,397,429.68
1001-DESPACHO DEL TITULAR	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
2-Desarrollo Social	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
25-EDUCACION	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
2-Educacion Media Superior	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
1-POL. SOCIAL	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
1-BACHILLERATO GENERAL	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
21-EDUCACION MEDIA SUPERIOR	100,000.00	280,011.90	93,263.39	286,748.51	286,126.52	279,262.52	279,262.52	279,262.52	621.99	7,485.99
1002-SECRETARIA PARTICULAR	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
2-Desarrollo Social	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
25-EDUCACION	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
2-Educacion Media Superior	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
1-POL. SOCIAL	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
1-BACHILLERATO GENERAL	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
21-EDUCACION MEDIA SUPERIOR	289,762.58	269,759.62	312,526.48	246,995.72	225,255.87	217,465.15	215,588.47	215,588.47	21,739.85	29,530.57
1003-AUDITORIA INTERNA	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
2-Desarrollo Social	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
25-EDUCACION	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
2-Educacion Media Superior	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
1-POL. SOCIAL	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
1-BACHILLERATO GENERAL	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
21-EDUCACION MEDIA SUPERIOR	29,625.00	44,378.87	47,711.72	26,292.15	15,937.18	14,093.18	14,093.18	14,093.18	10,354.97	12,198.97
1004-JURIDICO	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
2-Desarrollo Social	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
25-EDUCACION	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
2-Educacion Media Superior	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
1-POL. SOCIAL	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
1-BACHILLERATO GENERAL	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
21-EDUCACION MEDIA SUPERIOR	46,250.00	35,870.56	45,858.06	36,262.50	19,572.50	16,904.24	16,904.24	16,904.24	16,690.00	19,358.26
1005-COMUNICACION SOCIAL	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25
25-EDUCACION	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25
2-Educacion Media Superior	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25
1-POL. SOCIAL	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25
1-BACHILLERATO GENERAL	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25
21-EDUCACION MEDIA SUPERIOR	61,925.80	68,401.30	66,411.23	63,915.87	56,292.22	54,840.62	54,356.90	54,356.90	7,623.65	9,075.25
1006-UNIDAD DE ARMONIZACION CONTABLE	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
2-Desarrollo Social	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
25-EDUCACION	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
2-Educacion Media Superior	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
1-POL. SOCIAL	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
1-BACHILLERATO GENERAL	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
21-EDUCACION MEDIA SUPERIOR	332,168.00	490,315.32	513,622.32	308,861.00	291,089.93	275,382.68	232,334.23	232,334.23	17,771.07	33,478.32
1007-UNIDAD DE INFORMACION PUBLICA	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
2-Desarrollo Social	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
25-EDUCACION	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
2-Educacion Media Superior	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
1-POL. SOCIAL	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
1-BACHILLERATO GENERAL	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
21-EDUCACION MEDIA SUPERIOR	23,125.00	31,878.90	21,891.40	33,112.50	272.60	272.60	272.60	272.60	32,839.90	32,839.90
1008-ARCHIVO	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
2-Desarrollo Social	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
25-EDUCACION	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
2-Educacion Media Superior	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
1-POL. SOCIAL	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
1-BACHILLERATO GENERAL	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
21-EDUCACION MEDIA SUPERIOR	16,306.04	11,926.46	8,232.50	20,000.00	9,724.96	4,788.54	3,543.63	3,543.63	10,275.04	15,211.46
1009-COORDINACION CENTRO ALTIPLANO 1	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
2-Desarrollo Social	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
25-EDUCACION	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
2-Educacion Media Superior	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
1-POL. SOCIAL	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
1-BACHILLERATO GENERAL	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
21-EDUCACION MEDIA SUPERIOR	38,773.29	29,124.93	29,124.93	38,773.29	18,019.71	15,405.47	15,405.47	15,405.47	20,753.58	23,367.82
1010-COORDINACION CENTRO ALTIPLANO 2	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15
2-Desarrollo Social	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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EJERCICIO 2015

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(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15
2-Educacion Media Superior	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15
1-POL. SOCIAL	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15
1-BACHILLERATO GENERAL	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15
21-EDUCACION MEDIA SUPERIOR	43,748.00	1,793.44	1,793.44	43,748.00	18,194.85	18,051.85	18,051.85	18,051.85	25,553.15	25,696.15
1011-COORDINACION ZONA CENTRO	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
2-Desarrollo Social	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
25-EDUCACION	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
2-Educacion Media Superior	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
1-POL. SOCIAL	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
1-BACHILLERATO GENERAL	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
21-EDUCACION MEDIA SUPERIOR	45,370.00	26,651.44	31,132.44	40,889.00	27,292.77	24,871.77	24,832.25	24,832.25	13,596.23	16,017.23
1012-COORDINACION ZONA MEDIA	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
2-Desarrollo Social	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
25-EDUCACION	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
2-Educacion Media Superior	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
1-POL. SOCIAL	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
1-BACHILLERATO GENERAL	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
21-EDUCACION MEDIA SUPERIOR	38,477.87	31,712.24	31,087.24	39,102.87	37,577.67	37,470.28	37,470.28	37,470.28	1,525.20	1,632.59
1013-SECRETARIA TECNICA	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
2-Desarrollo Social	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
25-EDUCACION	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
2-Educacion Media Superior	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
1-POL. SOCIAL	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
1-BACHILLERATO GENERAL	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
21-EDUCACION MEDIA SUPERIOR	25,000.00	21,896.94	16,271.94	30,625.00	22,656.64	21,522.16	21,142.96	21,142.96	7,968.36	9,102.84
1101-OFICINA DEL TITULAR	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
2-Desarrollo Social	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
25-EDUCACION	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
2-Educacion Media Superior	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
1-POL. SOCIAL	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
1-BACHILLERATO GENERAL	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
21-EDUCACION MEDIA SUPERIOR	39,216.00	22,920.47	19,795.47	42,341.00	28,075.44	27,891.01	27,685.76	27,685.76	14,265.56	14,449.99
1103-PLANEACION EDUCATIVA	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01
2-Desarrollo Social	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01
25-EDUCACION	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01
1-POL. SOCIAL	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01
1-BACHILLERATO GENERAL	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01
21-EDUCACION MEDIA SUPERIOR	90,096.44	41,612.25	45,539.25	86,169.44	35,837.55	33,179.43	32,536.74	32,536.74	50,331.89	52,990.01
1104-EVALUACION EDUCATIVA	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
2-Desarrollo Social	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
25-EDUCACION	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
2-Educacion Media Superior	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
1-POL. SOCIAL	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
1-BACHILLERATO GENERAL	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
21-EDUCACION MEDIA SUPERIOR	68,455.15	88,358.55	94,238.00	62,575.70	39,822.39	36,164.43	33,947.10	33,947.10	22,753.31	26,411.27
1105-ORGANIZACION Y METODOS	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
2-Desarrollo Social	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
25-EDUCACION	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
2-Educacion Media Superior	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
1-POL. SOCIAL	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
1-BACHILLERATO GENERAL	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
21-EDUCACION MEDIA SUPERIOR	46,215.00	29,279.33	29,263.33	46,231.00	13,593.83	6,735.06	5,157.23	5,157.23	32,637.17	39,495.94
1106-CAPACITACIONES PARA EL TRABAJO	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
2-Desarrollo Social	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
25-EDUCACION	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
2-Educacion Media Superior	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
1-POL. SOCIAL	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
1-BACHILLERATO GENERAL	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
21-EDUCACION MEDIA SUPERIOR	329,801.14	400,159.89	373,873.09	356,087.94	303,963.68	296,425.44	287,548.49	287,548.49	52,124.26	59,662.50
1201-OFICINA DEL TITULAR	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
2-Desarrollo Social	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
25-EDUCACION	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
2-Educacion Media Superior	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
1-POL. SOCIAL	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
1-BACHILLERATO GENERAL	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
21-EDUCACION MEDIA SUPERIOR	27,341.00	35,144.39	18,563.05	43,922.34	39,029.80	31,868.55	31,868.55	31,868.55	4,892.54	12,053.79
1202-SUBDIRECCION	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01
2-Desarrollo Social	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01
25-EDUCACION	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01
2-Educacion Media Superior	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01
1-BACHILLERATO GENERAL	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01
21-EDUCACION MEDIA SUPERIOR	60,000.00	160,243.01	160,868.01	59,375.00	42,082.89	42,041.99	42,004.85	42,004.85	17,292.11	17,333.01
1203-SELECCION Y CAPACITACION DE PERSONA	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
2-Desarrollo Social	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
25-EDUCACION	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
2-Educacion Media Superior	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
1-POL. SOCIAL	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
1-BACHILLERATO GENERAL	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
21-EDUCACION MEDIA SUPERIOR	28,407.09	35,967.64	23,734.14	40,640.59	38,379.19	35,487.03	35,060.09	35,060.09	2,261.40	5,153.56
1204-SERVICIOS EDUCATIVOS	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
2-Desarrollo Social	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
25-EDUCACION	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
2-Educacion Media Superior	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
1-POL. SOCIAL	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
1-BACHILLERATO GENERAL	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
21-EDUCACION MEDIA SUPERIOR	423,742.43	30,917.00	144,970.28	309,689.15	121,471.70	118,492.93	116,526.23	116,526.23	188,217.45	191,196.22
1205-PARAESCOLARES	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
2-Desarrollo Social	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
25-EDUCACION	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
2-Educacion Media Superior	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
1-POL. SOCIAL	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
1-BACHILLERATO GENERAL	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
21-EDUCACION MEDIA SUPERIOR	526,500.00	446,592.96	428,449.15	544,643.81	363,228.14	354,333.18	354,145.52	354,145.52	181,415.67	190,310.63
1206-CONTROL ESCOLAR	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
2-Desarrollo Social	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
25-EDUCACION	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
2-Educacion Media Superior	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
1-POL. SOCIAL	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
1-BACHILLERATO GENERAL	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
21-EDUCACION MEDIA SUPERIOR	316,502.36	607,693.00	362,154.52	562,040.84	335,628.11	306,230.20	301,655.73	301,655.73	226,412.73	255,810.64
1207-JEFATURAS DE MATERIA	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04
2-Desarrollo Social	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04
25-EDUCACION	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04
2-Educacion Media Superior	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04
1-POL. SOCIAL	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04
21-EDUCACION MEDIA SUPERIOR	352,923.47	337,201.34	416,726.61	273,398.20	209,255.31	201,393.16	201,589.52	201,589.52	64,142.89	72,005.04
1301-OFICINA DEL TITULAR	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
2-Desarrollo Social	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
25-EDUCACION	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
2-Educacion Media Superior	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
1-POL. SOCIAL	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
1-BACHILLERATO GENERAL	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
21-EDUCACION MEDIA SUPERIOR	39,216.00	168,285.27	100,582.05	106,919.22	90,192.61	90,085.36	89,912.58	89,912.58	16,726.61	16,833.86
1303-RECURSOS HUMANOS	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
2-Desarrollo Social	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
25-EDUCACION	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
2-Educacion Media Superior	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
1-POL. SOCIAL	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
1-BACHILLERATO GENERAL	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
21-EDUCACION MEDIA SUPERIOR	132,377.40	416,880.39	187,346.29	361,911.50	336,039.52	301,007.00	264,045.44	264,045.44	25,871.98	60,904.50
1304-RECURSOS FINANCIEROS	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
2-Desarrollo Social	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
25-EDUCACION	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
2-Educacion Media Superior	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
1-POL. SOCIAL	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
1-BACHILLERATO GENERAL	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
21-EDUCACION MEDIA SUPERIOR	3,156,508.58	1,088,455.39	2,535,134.53	1,709,829.44	1,038,411.11	1,033,073.74	1,030,650.33	1,030,650.33	671,418.33	676,755.70
1305-RECURSOS MATERIALES	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
2-Desarrollo Social	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
25-EDUCACION	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
2-Educacion Media Superior	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
1-POL. SOCIAL	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
1-BACHILLERATO GENERAL	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
21-EDUCACION MEDIA SUPERIOR	2,424,845.41	1,324,784.91	1,133,843.54	2,615,786.78	1,794,611.26	1,713,980.80	1,617,129.12	1,617,129.12	821,175.52	901,805.98
1306-INFORMATICA	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88
2-Desarrollo Social	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88
25-EDUCACION	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88
2-Educacion Media Superior	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88
1-POL. SOCIAL	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88
1-BACHILLERATO GENERAL	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	145,000.00	717,639.33	473,328.80	389,310.53	328,186.37	302,279.65	302,279.65	302,279.65	61,124.16	87,030.88
<i>1307-DISEÑO</i>	<i>52,183.00</i>	<i>49,340.23</i>	<i>49,340.23</i>	<i>52,183.00</i>	<i>31,695.41</i>	<i>31,566.55</i>	<i>31,566.55</i>	<i>31,566.55</i>	<i>20,487.59</i>	<i>20,616.45</i>
2-Desarrollo Social	52,183.00	49,340.23	49,340.23	52,183.00	31,695.41	31,566.55	31,566.55	31,566.55	20,487.59	20,616.45
25-EDUCACION	52,183.00	49,340.23	49,340.23	52,183.00	31,695.41	31,566.55	31,566.55	31,566.55	20,487.59	20,616.45
2-Educacion Media Superior	52,183.00	49,340.23	49,340.23	52,183.00	31,695.41	31,566.55	31,566.55	31,566.55	20,487.59	20,616.45
1-POL. SOCIAL	52,183.00	49,340.23	49,340.23	52,183.00	31,695.41	31,566.55	31,566.55	31,566.55	20,487.59	20,616.45
1-BACHILLERATO GENERAL	52,183.00	49,340.23	49,340.23	52,183.00	31,695.41	31,566.55	31,566.55	31,566.55	20,487.59	20,616.45
21-EDUCACION MEDIA SUPERIOR	52,183.00	49,340.23	49,340.23	52,183.00	31,695.41	31,566.55	31,566.55	31,566.55	20,487.59	20,616.45
<i>1401-OFICINA DEL TITULAR</i>	<i>248,032.00</i>	<i>295,296.03</i>	<i>94,598.67</i>	<i>448,729.36</i>	<i>374,059.65</i>	<i>371,735.82</i>	<i>371,735.82</i>	<i>371,735.82</i>	<i>74,669.71</i>	<i>76,993.54</i>
2-Desarrollo Social	248,032.00	295,296.03	94,598.67	448,729.36	374,059.65	371,735.82	371,735.82	371,735.82	74,669.71	76,993.54
25-EDUCACION	248,032.00	295,296.03	94,598.67	448,729.36	374,059.65	371,735.82	371,735.82	371,735.82	74,669.71	76,993.54
2-Educacion Media Superior	248,032.00	295,296.03	94,598.67	448,729.36	374,059.65	371,735.82	371,735.82	371,735.82	74,669.71	76,993.54
1-POL. SOCIAL	248,032.00	295,296.03	94,598.67	448,729.36	374,059.65	371,735.82	371,735.82	371,735.82	74,669.71	76,993.54
1-BACHILLERATO GENERAL	248,032.00	295,296.03	94,598.67	448,729.36	374,059.65	371,735.82	371,735.82	371,735.82	74,669.71	76,993.54
21-EDUCACION MEDIA SUPERIOR	248,032.00	295,296.03	94,598.67	448,729.36	374,059.65	371,735.82	371,735.82	371,735.82	74,669.71	76,993.54
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	<i>24,450.00</i>	<i>20,862.01</i>	<i>17,226.45</i>	<i>28,085.56</i>	<i>27,193.32</i>	<i>26,211.32</i>	<i>26,211.32</i>	<i>26,211.32</i>	<i>892.24</i>	<i>1,874.24</i>
2-Desarrollo Social	24,450.00	20,862.01	17,226.45	28,085.56	27,193.32	26,211.32	26,211.32	26,211.32	892.24	1,874.24
25-EDUCACION	24,450.00	20,862.01	17,226.45	28,085.56	27,193.32	26,211.32	26,211.32	26,211.32	892.24	1,874.24
2-Educacion Media Superior	24,450.00	20,862.01	17,226.45	28,085.56	27,193.32	26,211.32	26,211.32	26,211.32	892.24	1,874.24
1-POL. SOCIAL	24,450.00	20,862.01	17,226.45	28,085.56	27,193.32	26,211.32	26,211.32	26,211.32	892.24	1,874.24
1-BACHILLERATO GENERAL	24,450.00	20,862.01	17,226.45	28,085.56	27,193.32	26,211.32	26,211.32	26,211.32	892.24	1,874.24
21-EDUCACION MEDIA SUPERIOR	24,450.00	20,862.01	17,226.45	28,085.56	27,193.32	26,211.32	26,211.32	26,211.32	892.24	1,874.24
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	<i>19,788.00</i>	<i>11,790.40</i>	<i>9,252.96</i>	<i>22,325.44</i>	<i>18,086.44</i>	<i>17,332.42</i>	<i>17,332.42</i>	<i>17,332.42</i>	<i>4,239.00</i>	<i>4,993.02</i>
2-Desarrollo Social	19,788.00	11,790.40	9,252.96	22,325.44	18,086.44	17,332.42	17,332.42	17,332.42	4,239.00	4,993.02
25-EDUCACION	19,788.00	11,790.40	9,252.96	22,325.44	18,086.44	17,332.42	17,332.42	17,332.42	4,239.00	4,993.02
2-Educacion Media Superior	19,788.00	11,790.40	9,252.96	22,325.44	18,086.44	17,332.42	17,332.42	17,332.42	4,239.00	4,993.02
1-POL. SOCIAL	19,788.00	11,790.40	9,252.96	22,325.44	18,086.44	17,332.42	17,332.42	17,332.42	4,239.00	4,993.02
1-BACHILLERATO GENERAL	19,788.00	11,790.40	9,252.96	22,325.44	18,086.44	17,332.42	17,332.42	17,332.42	4,239.00	4,993.02
21-EDUCACION MEDIA SUPERIOR	19,788.00	11,790.40	9,252.96	22,325.44	18,086.44	17,332.42	17,332.42	17,332.42	4,239.00	4,993.02
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	<i>20,100.00</i>	<i>14,815.81</i>	<i>13,517.14</i>	<i>21,398.67</i>	<i>15,887.31</i>	<i>12,289.31</i>	<i>12,289.31</i>	<i>12,289.31</i>	<i>5,511.36</i>	<i>9,109.36</i>
2-Desarrollo Social	20,100.00	14,815.81	13,517.14	21,398.67	15,887.31	12,289.31	12,289.31	12,289.31	5,511.36	9,109.36
25-EDUCACION	20,100.00	14,815.81	13,517.14	21,398.67	15,887.31	12,289.31	12,289.31	12,289.31	5,511.36	9,109.36
2-Educacion Media Superior	20,100.00	14,815.81	13,517.14	21,398.67	15,887.31	12,289.31	12,289.31	12,289.31	5,511.36	9,109.36
1-POL. SOCIAL	20,100.00	14,815.81	13,517.14	21,398.67	15,887.31	12,289.31	12,289.31	12,289.31	5,511.36	9,109.36
1-BACHILLERATO GENERAL	20,100.00	14,815.81	13,517.14	21,398.67	15,887.31	12,289.31	12,289.31	12,289.31	5,511.36	9,109.36
21-EDUCACION MEDIA SUPERIOR	20,100.00	14,815.81	13,517.14	21,398.67	15,887.31	12,289.31	12,289.31	12,289.31	5,511.36	9,109.36

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
2-Desarrollo Social	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
25-EDUCACION	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
2-Educacion Media Superior	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
1-POL. SOCIAL	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
1-BACHILLERATO GENERAL	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
21-EDUCACION MEDIA SUPERIOR	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
1406-COORDINACION ZONA HUASTECA SUR 1	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
2-Desarrollo Social	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
25-EDUCACION	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
2-Educacion Media Superior	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
1-POL. SOCIAL	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
1-BACHILLERATO GENERAL	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
21-EDUCACION MEDIA SUPERIOR	19,933.00	24,845.42	11,989.43	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
1407-COORDINACION ZONA HUASTECA SUR 2	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
2-Desarrollo Social	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
25-EDUCACION	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
2-Educacion Media Superior	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
1-POL. SOCIAL	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
1-BACHILLERATO GENERAL	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
21-EDUCACION MEDIA SUPERIOR	15,721.50	17,176.20	10,412.62	22,485.08	22,467.08	21,495.08	21,495.08	21,495.08	18.00	990.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
2-Desarrollo Social	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
25-EDUCACION	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
2-Educacion Media Superior	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
1-POL. SOCIAL	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
1-BACHILLERATO GENERAL	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
21-EDUCACION MEDIA SUPERIOR	950,000.00	1,141,123.53	977,848.39	1,113,275.14	1,110,199.69	1,110,198.89	1,110,198.89	1,110,198.89	3,075.45	3,076.25
1502-PLANTEL 02 VILLA HIDALGO	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
2-Desarrollo Social	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
25-EDUCACION	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
2-Educacion Media Superior	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
1-POL. SOCIAL	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
1-BACHILLERATO GENERAL	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
21-EDUCACION MEDIA SUPERIOR	148,500.00	108,894.28	102,286.82	155,107.46	104,822.84	104,822.84	104,284.84	104,284.84	50,284.62	50,284.62
1503-PLANTEL 03 CEDRAL	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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EJERCICIO 2015

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(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59
25-EDUCACION	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59
2-Educacion Media Superior	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59
1-POL. SOCIAL	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59
1-BACHILLERATO GENERAL	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59
21-EDUCACION MEDIA SUPERIOR	257,400.00	148,031.05	104,386.05	301,045.00	281,270.41	280,560.41	280,560.41	280,560.41	19,774.59	20,484.59
1504-PLANTEL 04 EL NARANJO	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
2-Desarrollo Social	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
25-EDUCACION	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
2-Educacion Media Superior	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
1-POL. SOCIAL	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
1-BACHILLERATO GENERAL	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
21-EDUCACION MEDIA SUPERIOR	252,395.00	182,969.08	171,669.08	263,695.00	256,738.45	252,738.45	252,738.45	252,738.45	6,956.55	10,956.55
1505-PLANTEL 05 CD FERNANDEZ	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
2-Desarrollo Social	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
25-EDUCACION	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
2-Educacion Media Superior	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
1-POL. SOCIAL	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
1-BACHILLERATO GENERAL	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
21-EDUCACION MEDIA SUPERIOR	353,581.00	233,056.57	178,016.14	408,621.43	403,197.35	402,501.10	398,218.52	398,218.52	5,424.08	6,120.33
1506-PLANTEL 06 VALLES I	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
2-Desarrollo Social	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
25-EDUCACION	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
2-Educacion Media Superior	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
1-POL. SOCIAL	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
1-BACHILLERATO GENERAL	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
21-EDUCACION MEDIA SUPERIOR	625,836.00	329,156.22	309,156.22	645,836.00	603,998.50	598,473.50	598,473.50	598,473.50	41,837.50	47,362.50
1507-PLANTEL 07 AHUALULCO	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
2-Desarrollo Social	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
25-EDUCACION	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
2-Educacion Media Superior	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
1-POL. SOCIAL	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
1-BACHILLERATO GENERAL	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
21-EDUCACION MEDIA SUPERIOR	287,755.00	106,423.78	106,423.78	287,755.00	287,636.39	287,636.39	283,207.39	283,207.39	118.61	118.61
1508-PLANTEL 08 XILITLA	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42
2-Desarrollo Social	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42
2-Educacion Media Superior	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42
1-POL. SOCIAL	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42
1-BACHILLERATO GENERAL	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42
21-EDUCACION MEDIA SUPERIOR	203,053.25	122,462.33	122,462.33	203,053.25	202,974.83	202,974.83	202,974.83	202,974.83	78.42	78.42
1509-PLANTEL 09 TANLAJAS	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
2-Desarrollo Social	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
25-EDUCACION	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
2-Educacion Media Superior	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
1-POL. SOCIAL	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
1-BACHILLERATO GENERAL	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
21-EDUCACION MEDIA SUPERIOR	382,000.05	145,708.40	145,708.40	382,000.05	223,797.52	217,334.39	212,459.59	212,459.59	158,202.53	164,665.66
1510-PLANTEL 10 MOCTEZUMA	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
2-Desarrollo Social	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
25-EDUCACION	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
2-Educacion Media Superior	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
1-POL. SOCIAL	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
1-BACHILLERATO GENERAL	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
21-EDUCACION MEDIA SUPERIOR	218,950.00	59,717.00	59,717.00	218,950.00	184,861.83	184,861.83	184,861.83	184,861.83	34,088.17	34,088.17
1511-PLANTEL 11 RAYON	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
2-Desarrollo Social	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
25-EDUCACION	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
2-Educacion Media Superior	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
1-POL. SOCIAL	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
1-BACHILLERATO GENERAL	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
21-EDUCACION MEDIA SUPERIOR	145,012.41	68,607.90	68,607.90	145,012.41	135,549.06	134,749.06	134,749.06	134,749.06	9,463.35	10,263.35
1512-PLANTEL 12 TAMPACAN	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
2-Desarrollo Social	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
25-EDUCACION	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
2-Educacion Media Superior	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
1-POL. SOCIAL	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
1-BACHILLERATO GENERAL	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
21-EDUCACION MEDIA SUPERIOR	268,500.00	154,531.89	155,281.89	267,750.00	243,662.03	242,637.79	247,041.49	247,041.49	24,087.97	25,112.21
1513-PLANTEL 13 TANQUIAN	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53
2-Desarrollo Social	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53
25-EDUCACION	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53
1-POL. SOCIAL	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53
1-BACHILLERATO GENERAL	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53
21-EDUCACION MEDIA SUPERIOR	309,230.00	113,006.64	113,006.64	309,230.00	302,732.47	302,332.47	297,850.77	297,850.77	6,497.53	6,897.53
1514-PLANTEL 14 TANCANHUITZ	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
2-Desarrollo Social	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
25-EDUCACION	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
2-Educacion Media Superior	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
1-POL. SOCIAL	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
1-BACHILLERATO GENERAL	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
21-EDUCACION MEDIA SUPERIOR	347,050.00	153,785.03	153,785.03	347,050.00	315,631.34	309,417.34	308,528.34	308,528.34	31,418.66	37,632.66
1515-PLANTEL 15 EBANO	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
2-Desarrollo Social	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
25-EDUCACION	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
2-Educacion Media Superior	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
1-POL. SOCIAL	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
1-BACHILLERATO GENERAL	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
21-EDUCACION MEDIA SUPERIOR	218,100.00	55,853.74	55,853.74	218,100.00	177,119.85	177,119.84	177,119.84	177,119.84	40,980.15	40,980.16
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
2-Desarrollo Social	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
25-EDUCACION	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
2-Educacion Media Superior	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
1-POL. SOCIAL	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
1-BACHILLERATO GENERAL	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
21-EDUCACION MEDIA SUPERIOR	231,499.72	93,142.46	91,000.50	233,641.68	216,251.49	216,251.49	216,251.49	216,251.49	17,390.19	17,390.19
1517-PLANTEL 17 SAN LUIS I	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
2-Desarrollo Social	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
25-EDUCACION	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
2-Educacion Media Superior	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
1-POL. SOCIAL	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
1-BACHILLERATO GENERAL	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
21-EDUCACION MEDIA SUPERIOR	629,520.00	498,244.72	498,244.72	629,520.00	565,253.43	552,099.55	551,111.54	551,111.54	64,266.57	77,420.45
1518-PLANTEL 18 MEXQUITIC	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17
2-Desarrollo Social	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17
25-EDUCACION	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17
2-Educacion Media Superior	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17
1-BACHILLERATO GENERAL	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17
21-EDUCACION MEDIA SUPERIOR	330,250.00	52,204.15	52,204.15	330,250.00	269,639.83	269,639.83	265,439.83	265,439.83	60,610.17	60,610.17
1519-PLANTEL 19 SAN LUIS II	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
2-Desarrollo Social	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
25-EDUCACION	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
2-Educacion Media Superior	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
1-POL. SOCIAL	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
1-BACHILLERATO GENERAL	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
21-EDUCACION MEDIA SUPERIOR	675,600.00	118,740.22	105,740.22	688,600.00	555,449.11	555,220.31	555,220.31	555,220.31	133,150.89	133,379.69
1520-PLANTEL 20 RIOVERDE	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
2-Desarrollo Social	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
25-EDUCACION	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
2-Educacion Media Superior	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
1-POL. SOCIAL	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
1-BACHILLERATO GENERAL	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
21-EDUCACION MEDIA SUPERIOR	179,750.00	96,088.70	85,505.07	190,333.63	184,096.55	184,096.55	184,096.55	184,096.55	6,237.08	6,237.08
1521-PLANTEL 21 MATLAPA	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
2-Desarrollo Social	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
25-EDUCACION	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
2-Educacion Media Superior	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
1-POL. SOCIAL	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
1-BACHILLERATO GENERAL	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
21-EDUCACION MEDIA SUPERIOR	296,059.00	122,569.00	110,569.00	308,059.00	278,774.13	277,313.86	277,313.86	277,313.86	29,284.87	30,745.14
1522-PLANTEL 22 TAMUIN	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
2-Desarrollo Social	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
25-EDUCACION	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
2-Educacion Media Superior	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
1-POL. SOCIAL	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
1-BACHILLERATO GENERAL	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
21-EDUCACION MEDIA SUPERIOR	192,162.94	88,130.87	88,130.87	192,162.94	180,403.85	179,644.75	179,403.75	179,403.75	11,759.09	12,518.19
1523-PLANTEL 23 TIERRANUEVA	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99
2-Desarrollo Social	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99
25-EDUCACION	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99
2-Educacion Media Superior	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99
1-POL. SOCIAL	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99
21-EDUCACION MEDIA SUPERIOR	189,000.00	93,771.61	93,771.61	189,000.00	106,034.01	105,534.01	105,534.01	105,534.01	82,965.99	83,465.99
1524-PLANTEL 24 VALLES II	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
2-Desarrollo Social	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
25-EDUCACION	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
2-Educacion Media Superior	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
1-POL. SOCIAL	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
1-BACHILLERATO GENERAL	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
21-EDUCACION MEDIA SUPERIOR	516,858.51	187,240.14	184,890.14	519,208.51	499,340.41	499,255.41	501,305.41	501,305.41	19,868.10	19,953.10
1525-PLANTEL 25 SAN LUIS III	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
2-Desarrollo Social	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
25-EDUCACION	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
2-Educacion Media Superior	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
1-POL. SOCIAL	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
1-BACHILLERATO GENERAL	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
21-EDUCACION MEDIA SUPERIOR	562,500.00	143,103.52	143,103.52	562,500.00	548,639.52	546,537.53	533,900.82	533,900.82	13,860.48	15,962.47
1526-PLANTEL 26 SAN LUIS IV	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
2-Desarrollo Social	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
25-EDUCACION	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
2-Educacion Media Superior	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
1-POL. SOCIAL	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
1-BACHILLERATO GENERAL	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
21-EDUCACION MEDIA SUPERIOR	950,000.00	849,659.49	849,659.49	950,000.00	928,338.85	926,182.87	925,452.07	925,452.07	21,661.15	23,817.13
1527-PLANTEL 27 SAN MARTIN CH	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
2-Desarrollo Social	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
25-EDUCACION	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
2-Educacion Media Superior	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
1-POL. SOCIAL	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
1-BACHILLERATO GENERAL	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
21-EDUCACION MEDIA SUPERIOR	225,000.00	83,389.75	83,389.75	225,000.00	201,469.01	198,769.01	198,769.01	198,769.01	23,530.99	26,230.99
1528-PLANTEL 28 SAN LUIS V	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78
2-Desarrollo Social	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78
25-EDUCACION	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78
2-Educacion Media Superior	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78
1-POL. SOCIAL	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78
1-BACHILLERATO GENERAL	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	950,000.00	965,054.86	957,166.86	957,888.00	935,308.22	935,308.22	934,084.22	934,084.22	22,579.78	22,579.78
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	<i>235,650.00</i>	<i>110,906.97</i>	<i>90,942.05</i>	<i>255,614.92</i>	<i>230,565.07</i>	<i>229,440.07</i>	<i>226,960.07</i>	<i>226,960.07</i>	<i>25,049.85</i>	<i>26,174.85</i>
2-Desarrollo Social	235,650.00	110,906.97	90,942.05	255,614.92	230,565.07	229,440.07	226,960.07	226,960.07	25,049.85	26,174.85
25-EDUCACION	235,650.00	110,906.97	90,942.05	255,614.92	230,565.07	229,440.07	226,960.07	226,960.07	25,049.85	26,174.85
2-Educacion Media Superior	235,650.00	110,906.97	90,942.05	255,614.92	230,565.07	229,440.07	226,960.07	226,960.07	25,049.85	26,174.85
1-POL. SOCIAL	235,650.00	110,906.97	90,942.05	255,614.92	230,565.07	229,440.07	226,960.07	226,960.07	25,049.85	26,174.85
1-BACHILLERATO GENERAL	235,650.00	110,906.97	90,942.05	255,614.92	230,565.07	229,440.07	226,960.07	226,960.07	25,049.85	26,174.85
21-EDUCACION MEDIA SUPERIOR	235,650.00	110,906.97	90,942.05	255,614.92	230,565.07	229,440.07	226,960.07	226,960.07	25,049.85	26,174.85
<i>1530-PLANTEL 30 ILLESCAS</i>	<i>179,650.00</i>	<i>77,674.47</i>	<i>74,674.47</i>	<i>182,650.00</i>	<i>156,713.18</i>	<i>154,043.75</i>	<i>151,533.75</i>	<i>151,533.75</i>	<i>25,936.82</i>	<i>28,606.25</i>
2-Desarrollo Social	179,650.00	77,674.47	74,674.47	182,650.00	156,713.18	154,043.75	151,533.75	151,533.75	25,936.82	28,606.25
25-EDUCACION	179,650.00	77,674.47	74,674.47	182,650.00	156,713.18	154,043.75	151,533.75	151,533.75	25,936.82	28,606.25
2-Educacion Media Superior	179,650.00	77,674.47	74,674.47	182,650.00	156,713.18	154,043.75	151,533.75	151,533.75	25,936.82	28,606.25
1-POL. SOCIAL	179,650.00	77,674.47	74,674.47	182,650.00	156,713.18	154,043.75	151,533.75	151,533.75	25,936.82	28,606.25
1-BACHILLERATO GENERAL	179,650.00	77,674.47	74,674.47	182,650.00	156,713.18	154,043.75	151,533.75	151,533.75	25,936.82	28,606.25
21-EDUCACION MEDIA SUPERIOR	179,650.00	77,674.47	74,674.47	182,650.00	156,713.18	154,043.75	151,533.75	151,533.75	25,936.82	28,606.25
<i>1531-PLANTEL 31 AQUISMON</i>	<i>239,078.00</i>	<i>158,957.70</i>	<i>142,118.70</i>	<i>255,917.00</i>	<i>255,080.97</i>	<i>247,660.47</i>	<i>246,400.47</i>	<i>246,400.47</i>	<i>836.03</i>	<i>8,256.53</i>
2-Desarrollo Social	239,078.00	158,957.70	142,118.70	255,917.00	255,080.97	247,660.47	246,400.47	246,400.47	836.03	8,256.53
25-EDUCACION	239,078.00	158,957.70	142,118.70	255,917.00	255,080.97	247,660.47	246,400.47	246,400.47	836.03	8,256.53
2-Educacion Media Superior	239,078.00	158,957.70	142,118.70	255,917.00	255,080.97	247,660.47	246,400.47	246,400.47	836.03	8,256.53
1-POL. SOCIAL	239,078.00	158,957.70	142,118.70	255,917.00	255,080.97	247,660.47	246,400.47	246,400.47	836.03	8,256.53
1-BACHILLERATO GENERAL	239,078.00	158,957.70	142,118.70	255,917.00	255,080.97	247,660.47	246,400.47	246,400.47	836.03	8,256.53
21-EDUCACION MEDIA SUPERIOR	239,078.00	158,957.70	142,118.70	255,917.00	255,080.97	247,660.47	246,400.47	246,400.47	836.03	8,256.53
<i>1532-PLANTEL 32 VILLA DE ARRIAGA</i>	<i>214,300.00</i>	<i>60,720.28</i>	<i>60,720.28</i>	<i>214,300.00</i>	<i>148,469.80</i>	<i>145,469.80</i>	<i>139,096.85</i>	<i>139,096.85</i>	<i>65,830.20</i>	<i>68,830.20</i>
2-Desarrollo Social	214,300.00	60,720.28	60,720.28	214,300.00	148,469.80	145,469.80	139,096.85	139,096.85	65,830.20	68,830.20
25-EDUCACION	214,300.00	60,720.28	60,720.28	214,300.00	148,469.80	145,469.80	139,096.85	139,096.85	65,830.20	68,830.20
2-Educacion Media Superior	214,300.00	60,720.28	60,720.28	214,300.00	148,469.80	145,469.80	139,096.85	139,096.85	65,830.20	68,830.20
1-POL. SOCIAL	214,300.00	60,720.28	60,720.28	214,300.00	148,469.80	145,469.80	139,096.85	139,096.85	65,830.20	68,830.20
1-BACHILLERATO GENERAL	214,300.00	60,720.28	60,720.28	214,300.00	148,469.80	145,469.80	139,096.85	139,096.85	65,830.20	68,830.20
21-EDUCACION MEDIA SUPERIOR	214,300.00	60,720.28	60,720.28	214,300.00	148,469.80	145,469.80	139,096.85	139,096.85	65,830.20	68,830.20
<i>1533-PLANTEL 33 AXTLA DE TERRAZAS</i>	<i>266,300.00</i>	<i>94,670.12</i>	<i>94,670.12</i>	<i>266,300.00</i>	<i>231,441.42</i>	<i>231,441.42</i>	<i>231,441.42</i>	<i>231,441.42</i>	<i>34,858.58</i>	<i>34,858.58</i>
2-Desarrollo Social	266,300.00	94,670.12	94,670.12	266,300.00	231,441.42	231,441.42	231,441.42	231,441.42	34,858.58	34,858.58
25-EDUCACION	266,300.00	94,670.12	94,670.12	266,300.00	231,441.42	231,441.42	231,441.42	231,441.42	34,858.58	34,858.58
2-Educacion Media Superior	266,300.00	94,670.12	94,670.12	266,300.00	231,441.42	231,441.42	231,441.42	231,441.42	34,858.58	34,858.58
1-POL. SOCIAL	266,300.00	94,670.12	94,670.12	266,300.00	231,441.42	231,441.42	231,441.42	231,441.42	34,858.58	34,858.58
1-BACHILLERATO GENERAL	266,300.00	94,670.12	94,670.12	266,300.00	231,441.42	231,441.42	231,441.42	231,441.42	34,858.58	34,858.58
21-EDUCACION MEDIA SUPERIOR	266,300.00	94,670.12	94,670.12	266,300.00	231,441.42	231,441.42	231,441.42	231,441.42	34,858.58	34,858.58

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1534-PLANTEL 34 EL PUJAL	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
2-Desarrollo Social	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
25-EDUCACION	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
2-Educacion Media Superior	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
1-POL. SOCIAL	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
1-BACHILLERATO GENERAL	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
21-EDUCACION MEDIA SUPERIOR	166,028.00	64,330.79	64,330.79	166,028.00	160,063.38	159,263.38	159,263.38	159,263.38	5,964.62	6,764.62
1535-PLANTEL 35TAMBACA	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
2-Desarrollo Social	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
25-EDUCACION	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
2-Educacion Media Superior	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
1-POL. SOCIAL	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
1-BACHILLERATO GENERAL	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
21-EDUCACION MEDIA SUPERIOR	154,389.43	115,546.66	115,546.66	154,389.43	151,938.92	151,176.42	151,176.42	151,176.42	2,450.51	3,213.01
1536-PLANTEL 36 EST. CATORCE	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
2-Desarrollo Social	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
25-EDUCACION	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
2-Educacion Media Superior	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
1-POL. SOCIAL	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
1-BACHILLERATO GENERAL	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
21-EDUCACION MEDIA SUPERIOR	182,150.00	123,179.87	114,029.87	191,300.00	185,001.30	185,001.30	185,001.30	185,001.30	6,298.70	6,298.70
1537-PLANTEL 37 TAMAPATZ	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
2-Desarrollo Social	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
25-EDUCACION	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
2-Educacion Media Superior	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
1-POL. SOCIAL	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
1-BACHILLERATO GENERAL	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
21-EDUCACION MEDIA SUPERIOR	205,236.08	138,269.15	128,169.15	215,336.08	208,481.77	203,152.07	203,152.07	203,152.07	6,854.31	12,184.01
1538-PLANTEL 38 MECATLAN	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
2-Desarrollo Social	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
25-EDUCACION	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
2-Educacion Media Superior	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
1-POL. SOCIAL	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
1-BACHILLERATO GENERAL	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
21-EDUCACION MEDIA SUPERIOR	304,050.00	202,981.83	188,981.83	318,050.00	310,765.22	308,577.22	304,763.22	304,763.22	7,284.78	9,472.78
1539-PLANTEL 39 SAT. MA. PICULA	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34
25-EDUCACION	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34
2-Educacion Media Superior	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34
1-POL. SOCIAL	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34
1-BACHILLERATO GENERAL	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34
21-EDUCACION MEDIA SUPERIOR	94,677.50	48,657.70	48,657.70	94,677.50	94,351.20	90,550.16	90,550.16	90,550.16	326.30	4,127.34
1540-PLANTEL 40	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
2-Desarrollo Social	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
25-EDUCACION	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
2-Educacion Media Superior	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
1-POL. SOCIAL	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
1-BACHILLERATO GENERAL	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
21-EDUCACION MEDIA SUPERIOR	153,000.00	148,941.37	148,941.37	153,000.00	144,106.41	140,868.43	140,868.43	140,868.43	8,893.59	12,131.57
1601-EMSAD 01 DULCE GRANDE	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
2-Desarrollo Social	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
25-EDUCACION	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
2-Educacion Media Superior	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
1-POL. SOCIAL	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
1-BACHILLERATO GENERAL	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
21-EDUCACION MEDIA SUPERIOR	118,039.37	60,288.35	58,788.35	119,539.37	92,264.02	92,264.02	92,264.02	92,264.02	27,275.35	27,275.35
1603-EMSAD 03 VIBORAS	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
2-Desarrollo Social	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
25-EDUCACION	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
2-Educacion Media Superior	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
1-POL. SOCIAL	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
1-BACHILLERATO GENERAL	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
21-EDUCACION MEDIA SUPERIOR	58,500.00	51,695.00	51,695.00	58,500.00	55,946.00	55,946.00	55,946.00	55,946.00	2,554.00	2,554.00
1604-EMSAD 04 SAT. CATARINA	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
2-Desarrollo Social	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
25-EDUCACION	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
2-Educacion Media Superior	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
1-POL. SOCIAL	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
1-BACHILLERATO GENERAL	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
21-EDUCACION MEDIA SUPERIOR	80,373.88	84,603.96	74,365.86	90,611.98	84,113.99	84,113.99	84,113.99	84,113.99	6,497.99	6,497.99
1605-EMSAD 05 TLAETLA	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74
2-Desarrollo Social	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74
2-Educacion Media Superior	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74
1-POL. SOCIAL	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74
1-BACHILLERATO GENERAL	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74
21-EDUCACION MEDIA SUPERIOR	123,584.00	75,318.34	75,318.34	123,584.00	92,770.86	90,632.26	90,632.26	90,632.26	30,813.14	32,951.74
1606-EMSAD 06 PALOMAS	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
2-Desarrollo Social	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
25-EDUCACION	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
2-Educacion Media Superior	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
1-POL. SOCIAL	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
1-BACHILLERATO GENERAL	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
21-EDUCACION MEDIA SUPERIOR	55,881.00	59,436.21	59,436.21	55,881.00	47,197.99	46,201.19	46,201.19	46,201.19	8,683.01	9,679.81
1607-EMSAD 07 STO. DOMINGO	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
2-Desarrollo Social	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
25-EDUCACION	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
2-Educacion Media Superior	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
1-POL. SOCIAL	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
1-BACHILLERATO GENERAL	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
21-EDUCACION MEDIA SUPERIOR	91,971.07	58,358.06	57,858.06	92,471.07	85,033.64	85,033.64	85,033.64	85,033.64	7,437.43	7,437.43
1608-EMSAD 08 POZAS DE STA. ANA	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
2-Desarrollo Social	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
25-EDUCACION	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
2-Educacion Media Superior	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
1-POL. SOCIAL	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
1-BACHILLERATO GENERAL	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
21-EDUCACION MEDIA SUPERIOR	40,500.00	32,215.20	32,215.20	40,500.00	35,650.36	35,414.38	35,414.38	35,414.38	4,849.64	5,085.62
1609-EMSAD 09 GUADALCAZAR	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
2-Desarrollo Social	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
25-EDUCACION	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
2-Educacion Media Superior	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
1-POL. SOCIAL	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
1-BACHILLERATO GENERAL	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
21-EDUCACION MEDIA SUPERIOR	47,647.20	34,472.05	30,211.07	51,908.18	44,298.58	39,450.52	39,450.52	39,450.52	7,609.60	12,457.66
1610-EMSAD 10 PAPATLACO	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75
2-Desarrollo Social	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75
25-EDUCACION	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75
1-POL. SOCIAL	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75
1-BACHILLERATO GENERAL	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75
21-EDUCACION MEDIA SUPERIOR	54,800.00	46,241.71	46,241.71	54,800.00	46,956.81	44,030.25	42,128.57	42,128.57	7,843.19	10,769.75
1611-EMSAD 11 ZACAYO	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
2-Desarrollo Social	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
25-EDUCACION	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
2-Educacion Media Superior	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
1-POL. SOCIAL	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
1-BACHILLERATO GENERAL	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
21-EDUCACION MEDIA SUPERIOR	48,821.00	27,690.80	27,690.80	48,821.00	38,280.50	37,308.16	36,808.16	36,808.16	10,540.50	11,512.84
1612-EMSAD 12 LA PARADA	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
2-Desarrollo Social	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
25-EDUCACION	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
2-Educacion Media Superior	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
1-POL. SOCIAL	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
1-BACHILLERATO GENERAL	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
21-EDUCACION MEDIA SUPERIOR	73,681.00	29,649.58	29,649.58	73,681.00	53,217.86	53,217.86	53,217.86	53,217.86	20,463.14	20,463.14
1613-EMSAD 13 TAMPAXAL	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
2-Desarrollo Social	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
25-EDUCACION	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
2-Educacion Media Superior	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
1-POL. SOCIAL	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
1-BACHILLERATO GENERAL	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
21-EDUCACION MEDIA SUPERIOR	106,481.00	47,462.00	47,462.00	106,481.00	61,524.05	61,198.03	61,198.03	61,198.03	44,956.95	45,282.97
1614-EMSAD 14 ITZTACAPA	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
2-Desarrollo Social	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
25-EDUCACION	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
2-Educacion Media Superior	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
1-POL. SOCIAL	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
1-BACHILLERATO GENERAL	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
21-EDUCACION MEDIA SUPERIOR	92,700.00	25,922.00	25,922.00	92,700.00	83,479.70	82,673.70	82,673.70	82,673.70	9,220.30	10,026.30
1615-EMSAD 15 OJO DE AGUA	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70
2-Desarrollo Social	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70
25-EDUCACION	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70
2-Educacion Media Superior	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70
1-BACHILLERATO GENERAL	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70
21-EDUCACION MEDIA SUPERIOR	55,881.00	46,211.30	46,211.30	55,881.00	46,211.30	46,211.30	46,211.30	46,211.30	9,669.70	9,669.70
1616-EMSAD 16 IGNACIO ZARAGOZA	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
2-Desarrollo Social	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
25-EDUCACION	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
2-Educacion Media Superior	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
1-POL. SOCIAL	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
1-BACHILLERATO GENERAL	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
21-EDUCACION MEDIA SUPERIOR	69,735.73	46,104.82	48,474.27	67,366.28	65,897.09	65,847.09	65,847.09	65,847.09	1,469.19	1,519.19
1617-EMSAD 17 NUEVO AQUISMON	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
2-Desarrollo Social	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
25-EDUCACION	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
2-Educacion Media Superior	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
1-POL. SOCIAL	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
1-BACHILLERATO GENERAL	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
21-EDUCACION MEDIA SUPERIOR	53,847.78	68,331.42	50,961.58	71,217.62	64,776.09	62,576.09	62,576.09	62,576.09	6,441.53	8,641.53
1618-EMSAD 18 EL CARRIZAL	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
2-Desarrollo Social	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
25-EDUCACION	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
2-Educacion Media Superior	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
1-POL. SOCIAL	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
1-BACHILLERATO GENERAL	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
21-EDUCACION MEDIA SUPERIOR	43,390.50	29,459.61	29,459.61	43,390.50	42,464.72	42,464.72	42,464.72	42,464.72	925.78	925.78
1619-EMSAD 19 COYOLES	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
2-Desarrollo Social	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
25-EDUCACION	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
2-Educacion Media Superior	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
1-POL. SOCIAL	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
1-BACHILLERATO GENERAL	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
21-EDUCACION MEDIA SUPERIOR	43,390.50	41,364.37	41,364.37	43,390.50	43,296.60	40,564.93	40,564.93	40,564.93	93.90	2,825.57
1620-EMSAD 20 TAMAN	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87
2-Desarrollo Social	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87
25-EDUCACION	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87
2-Educacion Media Superior	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87
1-POL. SOCIAL	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87
21-EDUCACION MEDIA SUPERIOR	114,840.00	49,664.58	49,664.58	114,840.00	113,260.13	113,260.13	113,260.13	113,260.13	1,579.87	1,579.87
1621-EMSAD 21 LA PILA	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
2-Desarrollo Social	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
25-EDUCACION	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
2-Educacion Media Superior	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
1-POL. SOCIAL	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
1-BACHILLERATO GENERAL	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
21-EDUCACION MEDIA SUPERIOR	69,388.57	58,481.59	58,481.59	69,388.57	53,540.96	53,540.96	49,474.56	49,474.56	15,847.61	15,847.61
1622-EMSAD 22 SAN NICOLAS	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
2-Desarrollo Social	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
25-EDUCACION	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
2-Educacion Media Superior	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
1-POL. SOCIAL	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
1-BACHILLERATO GENERAL	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
21-EDUCACION MEDIA SUPERIOR	92,736.50	118,862.09	100,362.09	111,236.50	111,236.50	91,414.82	91,414.82	91,414.82	0.00	19,821.68
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
2-Desarrollo Social	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
25-EDUCACION	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
2-Educacion Media Superior	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
1-POL. SOCIAL	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
1-BACHILLERATO GENERAL	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
21-EDUCACION MEDIA SUPERIOR	77,282.34	33,438.55	33,438.55	77,282.34	64,282.23	63,962.23	63,962.23	63,962.23	13,000.11	13,320.11
1624-EMSAD 24 CHUNUNTZEN2	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
2-Desarrollo Social	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
25-EDUCACION	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
2-Educacion Media Superior	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
1-POL. SOCIAL	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
1-BACHILLERATO GENERAL	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
21-EDUCACION MEDIA SUPERIOR	68,581.00	34,079.47	34,079.47	68,581.00	56,363.79	54,170.79	53,820.79	53,820.79	12,217.21	14,410.21
1625-EMSAD 25 CHARCO DEL LOBO	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71
2-Desarrollo Social	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71
25-EDUCACION	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71
2-Educacion Media Superior	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71
1-POL. SOCIAL	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71
1-BACHILLERATO GENERAL	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	44,034.99	31,124.38	26,124.38	49,034.99	45,122.28	45,122.28	45,122.28	45,122.28	3,912.71	3,912.71
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
2-Desarrollo Social	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
25-EDUCACION	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
2-Educacion Media Superior	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
1-POL. SOCIAL	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
1-BACHILLERATO GENERAL	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
21-EDUCACION MEDIA SUPERIOR	47,076.66	26,399.16	21,554.82	51,921.00	51,820.60	44,320.60	44,320.60	44,320.60	100.40	7,600.40
<i>1627-EMSAD 27 PLAZUELA</i>	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
2-Desarrollo Social	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
25-EDUCACION	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
2-Educacion Media Superior	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
1-POL. SOCIAL	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
1-BACHILLERATO GENERAL	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
21-EDUCACION MEDIA SUPERIOR	47,450.00	35,513.19	34,855.39	48,107.80	48,099.80	48,099.80	46,464.20	46,464.20	8.00	8.00
<i>1628-EMSAD 28 LA PALMA</i>	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
2-Desarrollo Social	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
25-EDUCACION	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
2-Educacion Media Superior	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
1-POL. SOCIAL	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
1-BACHILLERATO GENERAL	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
21-EDUCACION MEDIA SUPERIOR	49,931.00	34,332.27	34,332.27	49,931.00	46,334.84	46,000.03	46,000.03	46,000.03	3,596.16	3,930.97
<i>1629-EMSAD 29 EL CARRIZO</i>	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
2-Desarrollo Social	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
25-EDUCACION	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
2-Educacion Media Superior	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
1-POL. SOCIAL	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
1-BACHILLERATO GENERAL	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
21-EDUCACION MEDIA SUPERIOR	50,990.58	32,872.35	33,372.35	50,490.58	39,591.99	39,591.99	39,591.99	39,591.99	10,898.59	10,898.59
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11
2-Desarrollo Social	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11
25-EDUCACION	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11
2-Educacion Media Superior	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11
1-POL. SOCIAL	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11
1-BACHILLERATO GENERAL	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11
21-EDUCACION MEDIA SUPERIOR	65,035.00	28,092.02	28,092.02	65,035.00	64,555.89	60,155.89	60,155.89	60,155.89	479.11	4,879.11

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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