

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
2-Desarrollo Social	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
25-EDUCACION	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
2-Educacion Media Superior	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
1-POL. SOCIAL	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
1-BACHILLERATO GENERAL	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	0.00	0.00	797,886,116.18	40,030,700.71	40,030,700.71	40,030,700.71	40,030,700.71	757,855,415.47	757,855,415.47
1001-DESPACHO DEL TITULAR	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
2-Desarrollo Social	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
25-EDUCACION	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
2-Educacion Media Superior	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
1-POL. SOCIAL	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
1-BACHILLERATO GENERAL	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
21-EDUCACION MEDIA SUPERIOR	4,528.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	4,528.00
1002-SECRETARIA PARTICULAR	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
2-Desarrollo Social	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
25-EDUCACION	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
2-Educacion Media Superior	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
1-POL. SOCIAL	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
1-BACHILLERATO GENERAL	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
21-EDUCACION MEDIA SUPERIOR	39,570.00	11,760.00	11,760.00	39,570.00	21,256.28	15,971.28	7,593.28	7,593.28	18,313.72	23,598.72
1003-AUDITORIA INTERNA	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
2-Desarrollo Social	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
25-EDUCACION	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
2-Educacion Media Superior	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
1-POL. SOCIAL	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
1-BACHILLERATO GENERAL	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
21-EDUCACION MEDIA SUPERIOR	2,120.00	750.00	750.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
1004-JURIDICO	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
2-Desarrollo Social	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
25-EDUCACION	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
2-Educacion Media Superior	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
1-POL. SOCIAL	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
1-BACHILLERATO GENERAL	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
21-EDUCACION MEDIA SUPERIOR	4,579.92	798.64	2,211.42	3,167.14	1,951.31	1,951.31	1,951.31	1,951.31	1,215.83	1,215.83
1005-COMUNICACION SOCIAL	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98
25-EDUCACION	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98
2-Educacion Media Superior	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98
1-POL. SOCIAL	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98
1-BACHILLERATO GENERAL	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98
21-EDUCACION MEDIA SUPERIOR	8,673.98	0.00	0.00	8,673.98	0.00	0.00	0.00	0.00	8,673.98	8,673.98
1006-UNIDAD DE ARMONIZACION CONTABLE	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
2-Desarrollo Social	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
25-EDUCACION	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
2-Educacion Media Superior	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
1-POL. SOCIAL	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
1-BACHILLERATO GENERAL	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
21-EDUCACION MEDIA SUPERIOR	71,629.69	0.00	0.00	71,629.69	0.00	0.00	0.00	0.00	71,629.69	71,629.69
1009-COORDINACION CENTRO ALTIPLANO 1	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
2-Desarrollo Social	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
25-EDUCACION	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
2-Educacion Media Superior	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
1-POL. SOCIAL	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
1-BACHILLERATO GENERAL	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
21-EDUCACION MEDIA SUPERIOR	2,449.26	0.00	0.00	2,449.26	0.00	0.00	0.00	0.00	2,449.26	2,449.26
1010-COORDINACION CENTRO ALTIPLANO 2	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2-Desarrollo Social	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
25-EDUCACION	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2-Educacion Media Superior	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
1-POL. SOCIAL	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
1-BACHILLERATO GENERAL	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
21-EDUCACION MEDIA SUPERIOR	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
1011-COORDINACION ZONA CENTRO	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
2-Desarrollo Social	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
25-EDUCACION	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
2-Educacion Media Superior	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
1-POL. SOCIAL	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
1-BACHILLERATO GENERAL	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
21-EDUCACION MEDIA SUPERIOR	896.40	1,250.00	135.70	2,010.70	1,875.00	1,875.00	1,875.00	1,875.00	135.70	135.70
1012-COORDINACION ZONA MEDIA	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26
25-EDUCACION	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26
2-Educacion Media Superior	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26
1-POL. SOCIAL	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26
1-BACHILLERATO GENERAL	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26
21-EDUCACION MEDIA SUPERIOR	2,454.26	2,500.00	1,275.00	3,679.26	6,250.00	3,125.00	3,125.00	3,125.00	-2,570.74	554.26
1013-SECRETARIA TECNICA	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
2-Desarrollo Social	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
25-EDUCACION	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
2-Educacion Media Superior	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
1-POL. SOCIAL	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
1-BACHILLERATO GENERAL	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
21-EDUCACION MEDIA SUPERIOR	0.00	9,300.00	1,400.00	7,900.00	7,500.21	7,500.21	7,500.21	7,500.21	399.79	399.79
1016-SECRETARÍA GENERAL	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
2-Desarrollo Social	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
25-EDUCACION	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
2-Educacion Media Superior	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
1-POL. SOCIAL	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
1-BACHILLERATO GENERAL	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
21-EDUCACION MEDIA SUPERIOR	6,250.00	0.00	0.00	6,250.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
1101-OFICINA DEL TITULAR	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
2-Desarrollo Social	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
25-EDUCACION	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
2-Educacion Media Superior	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
1-POL. SOCIAL	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
1-BACHILLERATO GENERAL	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
21-EDUCACION MEDIA SUPERIOR	13,709.90	0.00	0.00	13,709.90	0.00	0.00	0.00	0.00	13,709.90	13,709.90
1103-PLANEACION EDUCATIVA	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
2-Desarrollo Social	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
25-EDUCACION	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
2-Educacion Media Superior	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
1-POL. SOCIAL	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
1-BACHILLERATO GENERAL	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
21-EDUCACION MEDIA SUPERIOR	14,752.87	0.00	0.00	14,752.87	0.00	0.00	0.00	0.00	14,752.87	14,752.87
1104-EVALUACION EDUCATIVA	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00
25-EDUCACION	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00
2-Educacion Media Superior	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00
1-POL. SOCIAL	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00
1-BACHILLERATO GENERAL	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00
21-EDUCACION MEDIA SUPERIOR	1,155.00	0.00	485.00	670.00	0.00	0.00	0.00	0.00	670.00	670.00
1105-ORGANIZACION Y METODOS	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
2-Desarrollo Social	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
25-EDUCACION	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
2-Educacion Media Superior	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
1-POL. SOCIAL	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
1-BACHILLERATO GENERAL	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
21-EDUCACION MEDIA SUPERIOR	8,853.21	0.00	0.00	8,853.21	0.00	0.00	0.00	0.00	8,853.21	8,853.21
1106-CAPACITACIONES PARA EL TRABAJO	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
2-Desarrollo Social	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
25-EDUCACION	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
2-Educacion Media Superior	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
1-POL. SOCIAL	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
1-BACHILLERATO GENERAL	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
21-EDUCACION MEDIA SUPERIOR	237,610.92	18,101.27	21,795.87	233,916.32	9,770.00	9,770.00	9,770.00	9,770.00	224,146.32	224,146.32
1201-OFICINA DEL TITULAR	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
2-Desarrollo Social	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
25-EDUCACION	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
2-Educacion Media Superior	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
1-POL. SOCIAL	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
1-BACHILLERATO GENERAL	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
21-EDUCACION MEDIA SUPERIOR	8,220.30	5,066.95	3,435.30	9,851.95	7,711.00	7,133.85	7,133.85	7,133.85	2,140.95	2,718.10
1202-SUBDIRECCION	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
2-Desarrollo Social	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
25-EDUCACION	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
2-Educacion Media Superior	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
1-POL. SOCIAL	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
1-BACHILLERATO GENERAL	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	4,835.00	3,120.00	4,830.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00	0.00
1203-SELECCION Y CAPACITACION DE PERSONA	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22
25-EDUCACION	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22
2-Educacion Media Superior	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22
1-POL. SOCIAL	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22
1-BACHILLERATO GENERAL	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22
21-EDUCACION MEDIA SUPERIOR	12,556.22	0.00	0.00	12,556.22	0.00	0.00	0.00	0.00	12,556.22	12,556.22
1205-PARAESCOLARES	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
2-Desarrollo Social	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
25-EDUCACION	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
2-Educacion Media Superior	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
1-POL. SOCIAL	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
1-BACHILLERATO GENERAL	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
21-EDUCACION MEDIA SUPERIOR	89,258.00	5,460.00	5,460.00	89,258.00	3,015.00	2,822.70	2,822.70	2,822.70	86,243.00	86,435.30
1206-CONTROL ESCOLAR	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
2-Desarrollo Social	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
25-EDUCACION	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
2-Educacion Media Superior	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
1-POL. SOCIAL	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
1-BACHILLERATO GENERAL	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
21-EDUCACION MEDIA SUPERIOR	18,125.61	10,350.00	5,373.77	23,101.84	4,196.00	3,510.05	3,510.05	3,510.05	18,905.84	19,591.79
1207-JEFATURAS DE MATERIA	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
2-Desarrollo Social	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
25-EDUCACION	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
2-Educacion Media Superior	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
1-POL. SOCIAL	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
1-BACHILLERATO GENERAL	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
21-EDUCACION MEDIA SUPERIOR	232,200.00	33,745.00	64,180.00	201,765.00	84,949.24	54,254.74	54,254.74	54,254.74	116,815.76	147,510.26
1301-OFICINA DEL TITULAR	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
2-Desarrollo Social	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
25-EDUCACION	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
2-Educacion Media Superior	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
1-POL. SOCIAL	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
1-BACHILLERATO GENERAL	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
21-EDUCACION MEDIA SUPERIOR	7,350.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
1302-SUBDIRECCION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
25-EDUCACION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Educacion Media Superior	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-POL. SOCIAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-BACHILLERATO GENERAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
21-EDUCACION MEDIA SUPERIOR	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1303-RECURSOS HUMANOS	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
2-Desarrollo Social	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
25-EDUCACION	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
2-Educacion Media Superior	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
1-POL. SOCIAL	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
1-BACHILLERATO GENERAL	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
21-EDUCACION MEDIA SUPERIOR	99,370.47	5,919.59	6,098.59	99,191.47	23,919.59	23,919.59	23,919.59	23,919.59	75,271.88	75,271.88
1304-RECURSOS FINANCIEROS	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
2-Desarrollo Social	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
25-EDUCACION	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
2-Educacion Media Superior	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
1-POL. SOCIAL	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
1-BACHILLERATO GENERAL	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
21-EDUCACION MEDIA SUPERIOR	517,229.64	33,515.00	11,643.00	539,101.64	22,252.16	22,252.16	22,252.16	22,252.16	516,849.48	516,849.48
1305-RECURSOS MATERIALES	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
2-Desarrollo Social	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
25-EDUCACION	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
2-Educacion Media Superior	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
1-POL. SOCIAL	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
1-BACHILLERATO GENERAL	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
21-EDUCACION MEDIA SUPERIOR	288,368.00	18,572.32	18,572.32	288,368.00	66,111.00	36,900.00	36,900.00	36,900.00	222,257.00	251,468.00
1306-INFORMATICA	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
2-Desarrollo Social	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
25-EDUCACION	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
2-Educacion Media Superior	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
1-POL. SOCIAL	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
1-BACHILLERATO GENERAL	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
21-EDUCACION MEDIA SUPERIOR	25,242.00	4,409.70	4,409.70	25,242.00	16,852.16	16,852.16	14,102.12	14,102.12	8,389.84	8,389.84
1307-DISEÑO	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
25-EDUCACION	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
2-Educacion Media Superior	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
1-POL. SOCIAL	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
1-BACHILLERATO GENERAL	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
21-EDUCACION MEDIA SUPERIOR	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
1401-OFICINA DEL TITULAR	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
2-Desarrollo Social	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
25-EDUCACION	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
2-Educacion Media Superior	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
1-POL. SOCIAL	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
1-BACHILLERATO GENERAL	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
21-EDUCACION MEDIA SUPERIOR	47,950.00	19,329.77	5,816.00	61,463.77	33,086.83	32,930.83	32,930.83	32,930.83	28,376.94	28,532.94
1402-COORDINACION ZONA HUASTECA NORTE 1	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
2-Desarrollo Social	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
25-EDUCACION	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
2-Educacion Media Superior	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
1-POL. SOCIAL	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
1-BACHILLERATO GENERAL	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
21-EDUCACION MEDIA SUPERIOR	4,412.00	92.00	92.00	4,412.00	992.00	992.00	992.00	992.00	3,420.00	3,420.00
1403-COORDINACION ZONA HUASTECA NORTE 2	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
2-Desarrollo Social	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
25-EDUCACION	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
2-Educacion Media Superior	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
1-POL. SOCIAL	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
1-BACHILLERATO GENERAL	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
21-EDUCACION MEDIA SUPERIOR	3,214.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
2-Desarrollo Social	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
25-EDUCACION	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
2-Educacion Media Superior	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
1-POL. SOCIAL	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
1-BACHILLERATO GENERAL	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
21-EDUCACION MEDIA SUPERIOR	2,590.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
25-EDUCACION	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
2-Educacion Media Superior	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
1-POL. SOCIAL	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
1-BACHILLERATO GENERAL	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
21-EDUCACION MEDIA SUPERIOR	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
1406-COORDINACION ZONA HUASTECA SUR 1	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
2-Desarrollo Social	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
25-EDUCACION	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
2-Educacion Media Superior	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
1-POL. SOCIAL	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
1-BACHILLERATO GENERAL	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
21-EDUCACION MEDIA SUPERIOR	4,463.74	0.00	765.00	3,698.74	665.00	665.00	665.00	665.00	3,033.74	3,033.74
1407-COORDINACION ZONA HUASTECA SUR 2	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
2-Desarrollo Social	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
25-EDUCACION	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
2-Educacion Media Superior	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
1-POL. SOCIAL	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
1-BACHILLERATO GENERAL	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
21-EDUCACION MEDIA SUPERIOR	3,420.38	0.00	0.00	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
2-Desarrollo Social	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
25-EDUCACION	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
2-Educacion Media Superior	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
1-POL. SOCIAL	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
1-BACHILLERATO GENERAL	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
21-EDUCACION MEDIA SUPERIOR	119,839.47	12,251.99	8,036.20	124,055.26	34,294.91	30,497.51	30,497.51	30,497.51	89,760.35	93,557.75
1502-PLANTEL 02 VILLA HIDALGO	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
2-Desarrollo Social	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
25-EDUCACION	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
2-Educacion Media Superior	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
1-POL. SOCIAL	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
1-BACHILLERATO GENERAL	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
21-EDUCACION MEDIA SUPERIOR	76,470.05	16,661.84	16,661.84	76,470.05	27,011.96	27,011.96	27,011.96	27,011.96	49,458.09	49,458.09
1503-PLANTEL 03 CEDRAL	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73
25-EDUCACION	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73
2-Educacion Media Superior	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73
1-POL. SOCIAL	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73
1-BACHILLERATO GENERAL	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73
21-EDUCACION MEDIA SUPERIOR	54,575.00	17,389.63	8,389.63	63,575.00	27,672.27	26,872.27	26,872.27	26,872.27	35,902.73	36,702.73
1504-PLANTEL 04 EL NARANJO	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
2-Desarrollo Social	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
25-EDUCACION	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
2-Educacion Media Superior	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
1-POL. SOCIAL	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
1-BACHILLERATO GENERAL	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
21-EDUCACION MEDIA SUPERIOR	39,020.00	5,900.12	5,900.12	39,020.00	21,177.14	21,077.14	21,177.14	21,177.14	17,842.86	17,942.86
1505-PLANTEL 05 CD FERNANDEZ	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
2-Desarrollo Social	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
25-EDUCACION	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
2-Educacion Media Superior	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
1-POL. SOCIAL	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
1-BACHILLERATO GENERAL	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
21-EDUCACION MEDIA SUPERIOR	48,851.92	10,617.31	10,617.31	48,851.92	31,906.81	27,396.27	27,396.27	27,396.27	16,945.11	21,455.65
1506-PLANTEL 06 VALLES I	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
2-Desarrollo Social	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
25-EDUCACION	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
2-Educacion Media Superior	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
1-POL. SOCIAL	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
1-BACHILLERATO GENERAL	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
21-EDUCACION MEDIA SUPERIOR	72,210.00	15,233.00	8,305.00	79,138.00	34,031.16	35,304.84	35,304.84	35,304.84	45,106.84	43,833.16
1507-PLANTEL 07 AHUALULCO	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
2-Desarrollo Social	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
25-EDUCACION	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
2-Educacion Media Superior	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
1-POL. SOCIAL	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
1-BACHILLERATO GENERAL	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
21-EDUCACION MEDIA SUPERIOR	43,795.50	17.00	17.00	43,795.50	4,396.00	4,396.00	4,396.00	4,396.00	39,399.50	39,399.50
1508-PLANTEL 08 XILITLA	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00
25-EDUCACION	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00
2-Educacion Media Superior	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00
1-POL. SOCIAL	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00
1-BACHILLERATO GENERAL	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00
21-EDUCACION MEDIA SUPERIOR	26,363.70	960.70	960.70	26,363.70	11,597.70	11,361.70	11,361.70	11,361.70	14,766.00	15,002.00
1509-PLANTEL 09 TANLAJAS	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
2-Desarrollo Social	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
25-EDUCACION	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
2-Educacion Media Superior	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
1-POL. SOCIAL	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
1-BACHILLERATO GENERAL	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
21-EDUCACION MEDIA SUPERIOR	99,745.18	1,627.96	1,627.96	99,745.18	13,646.23	9,379.92	9,379.92	9,379.92	86,098.95	90,365.26
1510-PLANTEL 10 MOCTEZUMA	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
2-Desarrollo Social	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
25-EDUCACION	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
2-Educacion Media Superior	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
1-POL. SOCIAL	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
1-BACHILLERATO GENERAL	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
21-EDUCACION MEDIA SUPERIOR	23,254.00	3,496.00	12,122.60	14,627.40	14,114.40	13,414.40	13,414.40	13,414.40	513.00	1,213.00
1511-PLANTEL 11 RAYON	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
2-Desarrollo Social	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
25-EDUCACION	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
2-Educacion Media Superior	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
1-POL. SOCIAL	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
1-BACHILLERATO GENERAL	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
21-EDUCACION MEDIA SUPERIOR	22,550.00	4,711.18	4,711.18	22,550.00	13,398.18	12,567.18	12,567.18	12,567.18	9,151.82	9,982.82
1512-PLANTEL 12 TAMPACAN	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
2-Desarrollo Social	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
25-EDUCACION	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
2-Educacion Media Superior	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
1-POL. SOCIAL	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
1-BACHILLERATO GENERAL	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
21-EDUCACION MEDIA SUPERIOR	36,850.13	3,559.00	3,559.00	36,850.13	20,283.34	18,143.34	18,143.34	18,143.34	16,566.79	18,706.79
1513-PLANTEL 13 TANQUIAN	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00
25-EDUCACION	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00
2-Educacion Media Superior	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00
1-POL. SOCIAL	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00
1-BACHILLERATO GENERAL	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00
21-EDUCACION MEDIA SUPERIOR	23,800.00	961.00	2,961.00	21,800.00	15,259.00	14,848.00	14,848.00	14,848.00	6,541.00	6,952.00
1514-PLANTEL 14 TANCANHUITZ	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
2-Desarrollo Social	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
25-EDUCACION	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
2-Educacion Media Superior	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
1-POL. SOCIAL	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
1-BACHILLERATO GENERAL	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
21-EDUCACION MEDIA SUPERIOR	71,550.00	1,684.97	1,684.97	71,550.00	11,045.21	11,045.21	11,045.21	11,045.21	60,504.79	60,504.79
1515-PLANTEL 15 EBANO	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
2-Desarrollo Social	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
25-EDUCACION	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
2-Educacion Media Superior	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
1-POL. SOCIAL	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
1-BACHILLERATO GENERAL	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
21-EDUCACION MEDIA SUPERIOR	21,850.00	4,450.00	4,450.00	21,850.00	10,958.32	11,808.32	11,808.32	11,808.32	10,891.68	10,041.68
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
2-Desarrollo Social	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
25-EDUCACION	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
2-Educacion Media Superior	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
1-POL. SOCIAL	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
1-BACHILLERATO GENERAL	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	24,999.90	10,641.05	10,391.97	25,248.98	25,248.98	25,248.98	25,248.98	25,248.98	0.00	0.00
1517-PLANTEL 17 SAN LUIS I	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
2-Desarrollo Social	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
25-EDUCACION	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
2-Educacion Media Superior	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
1-POL. SOCIAL	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
1-BACHILLERATO GENERAL	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
21-EDUCACION MEDIA SUPERIOR	102,403.52	2,584.77	3,941.77	101,046.52	33,363.48	33,363.48	33,363.48	33,363.48	67,683.04	67,683.04
1518-PLANTEL 18 MEXQUITIC	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90
25-EDUCACION	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90
2-Educacion Media Superior	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90
1-POL. SOCIAL	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90
1-BACHILLERATO GENERAL	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90
21-EDUCACION MEDIA SUPERIOR	68,020.90	0.00	0.00	68,020.90	18,979.67	12,317.00	12,317.00	12,317.00	49,041.23	55,703.90
1519-PLANTEL 19 SAN LUIS II	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
2-Desarrollo Social	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
25-EDUCACION	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
2-Educacion Media Superior	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
1-POL. SOCIAL	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
1-BACHILLERATO GENERAL	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
21-EDUCACION MEDIA SUPERIOR	182,300.00	4,171.15	139,197.15	47,274.00	29,945.15	29,274.00	29,274.00	29,274.00	17,328.85	18,000.00
1520-PLANTEL 20 RIOVERDE	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
2-Desarrollo Social	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
25-EDUCACION	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
2-Educacion Media Superior	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
1-POL. SOCIAL	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
1-BACHILLERATO GENERAL	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
21-EDUCACION MEDIA SUPERIOR	25,157.57	0.00	0.00	25,157.57	8,451.59	8,451.59	8,451.59	8,451.59	16,705.98	16,705.98
1521-PLANTEL 21 MATLAPA	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
2-Desarrollo Social	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
25-EDUCACION	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
2-Educacion Media Superior	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
1-POL. SOCIAL	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
1-BACHILLERATO GENERAL	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
21-EDUCACION MEDIA SUPERIOR	74,961.00	29,351.06	4,680.00	99,632.06	38,474.12	37,193.12	37,193.12	37,193.12	61,157.94	62,438.94
1522-PLANTEL 22 TAMUIN	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
2-Desarrollo Social	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
25-EDUCACION	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
2-Educacion Media Superior	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
1-POL. SOCIAL	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
1-BACHILLERATO GENERAL	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
21-EDUCACION MEDIA SUPERIOR	24,920.10	6,429.74	10,226.45	21,123.39	11,430.56	11,430.56	11,430.56	11,430.56	9,692.83	9,692.83
1523-PLANTEL 23 TIERRANUEVA	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09
25-EDUCACION	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09
2-Educacion Media Superior	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09
1-POL. SOCIAL	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09
1-BACHILLERATO GENERAL	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09
21-EDUCACION MEDIA SUPERIOR	28,877.14	958.00	958.00	28,877.14	5,283.05	5,283.05	5,283.05	5,283.05	23,594.09	23,594.09
1524-PLANTEL 24 VALLES II	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
2-Desarrollo Social	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
25-EDUCACION	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
2-Educacion Media Superior	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
1-POL. SOCIAL	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
1-BACHILLERATO GENERAL	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
21-EDUCACION MEDIA SUPERIOR	65,394.60	22,067.35	18,372.75	69,089.20	48,422.02	48,207.73	48,207.73	48,207.73	20,667.18	20,881.47
1525-PLANTEL 25 SAN LUIS III	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
2-Desarrollo Social	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
25-EDUCACION	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
2-Educacion Media Superior	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
1-POL. SOCIAL	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
1-BACHILLERATO GENERAL	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
21-EDUCACION MEDIA SUPERIOR	62,500.00	20,200.00	20,200.00	62,500.00	58,697.92	58,697.92	58,697.92	58,697.92	3,802.08	3,802.08
1526-PLANTEL 26 SAN LUIS IV	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
2-Desarrollo Social	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
25-EDUCACION	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
2-Educacion Media Superior	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
1-POL. SOCIAL	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
1-BACHILLERATO GENERAL	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
21-EDUCACION MEDIA SUPERIOR	105,970.65	60,762.91	60,762.91	105,970.65	97,026.62	97,026.62	97,026.62	97,026.62	8,944.03	8,944.03
1527-PLANTEL 27 SAN MARTIN CH	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
2-Desarrollo Social	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
25-EDUCACION	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
2-Educacion Media Superior	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
1-POL. SOCIAL	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
1-BACHILLERATO GENERAL	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	12,500.00	12,500.00	25,000.00	18,379.00	18,379.00	18,379.00	18,379.00	6,621.00	6,621.00
1528-PLANTEL 28 SAN LUIS V	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36
25-EDUCACION	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36
2-Educacion Media Superior	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36
1-POL. SOCIAL	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36
1-BACHILLERATO GENERAL	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36
21-EDUCACION MEDIA SUPERIOR	119,700.06	9,785.00	9,785.00	119,700.06	49,473.70	39,673.70	39,673.70	39,673.70	70,226.36	80,026.36
1529-PLANTEL 29 V. DE ZARAGOZA	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
2-Desarrollo Social	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
25-EDUCACION	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
2-Educacion Media Superior	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
1-POL. SOCIAL	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
1-BACHILLERATO GENERAL	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
21-EDUCACION MEDIA SUPERIOR	57,483.26	2,024.20	2,024.20	57,483.26	13,138.33	13,138.33	13,138.33	13,138.33	44,344.93	44,344.93
1530-PLANTEL 30 ILLESCAS	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
2-Desarrollo Social	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
25-EDUCACION	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
2-Educacion Media Superior	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
1-POL. SOCIAL	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
1-BACHILLERATO GENERAL	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
21-EDUCACION MEDIA SUPERIOR	24,899.05	924.95	924.95	24,899.05	6,890.00	6,822.10	6,822.10	6,822.10	18,009.05	18,076.95
1531-PLANTEL 31 AQUISMON	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
2-Desarrollo Social	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
25-EDUCACION	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
2-Educacion Media Superior	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
1-POL. SOCIAL	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
1-BACHILLERATO GENERAL	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
21-EDUCACION MEDIA SUPERIOR	29,949.00	7,745.66	7,745.66	29,949.00	23,455.65	23,105.65	23,105.65	23,105.65	6,493.35	6,843.35
1532-PLANTEL 32 VILLA DE ARRIAGA	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
2-Desarrollo Social	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
25-EDUCACION	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
2-Educacion Media Superior	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
1-POL. SOCIAL	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
1-BACHILLERATO GENERAL	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
21-EDUCACION MEDIA SUPERIOR	42,698.75	11,219.14	11,219.14	42,698.75	20,242.70	15,242.70	11,742.70	11,742.70	22,456.05	27,456.05
1533-PLANTEL 33 AXTLA DE TERRAZAS	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01
25-EDUCACION	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01
2-Educacion Media Superior	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01
1-POL. SOCIAL	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01
1-BACHILLERATO GENERAL	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01
21-EDUCACION MEDIA SUPERIOR	37,306.09	2,501.00	2,501.00	37,306.09	30,907.08	30,907.08	30,907.08	30,907.08	6,399.01	6,399.01
1534-PLANTEL 34 EL PUJAL	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
2-Desarrollo Social	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
25-EDUCACION	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
2-Educacion Media Superior	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
1-POL. SOCIAL	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
1-BACHILLERATO GENERAL	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
21-EDUCACION MEDIA SUPERIOR	25,232.45	7,853.54	7,853.54	25,232.45	14,328.30	12,003.30	12,003.30	12,003.30	10,904.15	13,229.15
1535-PLANTEL 35 TAMBACA	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
2-Desarrollo Social	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
25-EDUCACION	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
2-Educacion Media Superior	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
1-POL. SOCIAL	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
1-BACHILLERATO GENERAL	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
21-EDUCACION MEDIA SUPERIOR	13,461.53	3,150.00	3,150.00	13,461.53	8,610.30	8,310.30	8,310.30	8,310.30	4,851.23	5,151.23
1536-PLANTEL 36 EST. CATORCE	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
2-Desarrollo Social	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
25-EDUCACION	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
2-Educacion Media Superior	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
1-POL. SOCIAL	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
1-BACHILLERATO GENERAL	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
21-EDUCACION MEDIA SUPERIOR	26,600.00	6,049.45	6,049.45	26,600.00	26,562.87	26,562.87	22,656.37	22,656.37	37.13	37.13
1537-PLANTEL 37 TAMAPATZ	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
2-Desarrollo Social	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
25-EDUCACION	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
2-Educacion Media Superior	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
1-POL. SOCIAL	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
1-BACHILLERATO GENERAL	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
21-EDUCACION MEDIA SUPERIOR	22,579.70	11,291.00	19,512.31	14,358.39	15,857.99	14,358.39	14,358.39	14,358.39	-1,499.60	0.00
1538-PLANTEL 38 MECATLAN	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98
25-EDUCACION	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98
2-Educacion Media Superior	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98
1-POL. SOCIAL	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98
1-BACHILLERATO GENERAL	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98
21-EDUCACION MEDIA SUPERIOR	42,700.00	0.00	0.00	42,700.00	24,116.02	24,116.02	24,116.02	24,116.02	18,583.98	18,583.98
1539-PLANTEL 39 SAT. MA. PICULA	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
2-Desarrollo Social	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
25-EDUCACION	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
2-Educacion Media Superior	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
1-POL. SOCIAL	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
1-BACHILLERATO GENERAL	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
21-EDUCACION MEDIA SUPERIOR	26,829.20	3,414.00	3,414.00	26,829.20	12,168.00	12,168.00	12,168.00	12,168.00	14,661.20	14,661.20
1540-PLANTEL 40	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
2-Desarrollo Social	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
25-EDUCACION	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
2-Educacion Media Superior	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
1-POL. SOCIAL	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
1-BACHILLERATO GENERAL	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
21-EDUCACION MEDIA SUPERIOR	26,241.20	435.00	435.00	26,241.20	6,864.00	5,467.00	5,467.00	5,467.00	19,377.20	20,774.20
1601-EMSAD 01 DULCE GRANDE	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
2-Desarrollo Social	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
25-EDUCACION	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
2-Educacion Media Superior	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
1-POL. SOCIAL	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
1-BACHILLERATO GENERAL	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
21-EDUCACION MEDIA SUPERIOR	17,714.50	1,237.00	1,237.00	17,714.50	9,480.00	9,480.00	9,480.00	9,480.00	8,234.50	8,234.50
1603-EMSAD 03 VIBORAS	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
2-Desarrollo Social	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
25-EDUCACION	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
2-Educacion Media Superior	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
1-POL. SOCIAL	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
1-BACHILLERATO GENERAL	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
21-EDUCACION MEDIA SUPERIOR	5,870.00	0.00	0.00	5,870.00	3,999.00	3,999.00	3,999.00	3,999.00	1,871.00	1,871.00
1604-EMSAD 04 SAT. CATARINA	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60
25-EDUCACION	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60
2-Educacion Media Superior	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60
1-POL. SOCIAL	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60
1-BACHILLERATO GENERAL	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60
21-EDUCACION MEDIA SUPERIOR	64,452.60	0.00	2,000.00	62,452.60	0.00	0.00	0.00	0.00	62,452.60	62,452.60
1605-EMSAD 05 TLAETTLA	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
2-Desarrollo Social	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
25-EDUCACION	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
2-Educacion Media Superior	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
1-POL. SOCIAL	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
1-BACHILLERATO GENERAL	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
21-EDUCACION MEDIA SUPERIOR	18,754.93	0.00	0.00	18,754.93	0.00	0.00	0.00	0.00	18,754.93	18,754.93
1606-EMSAD 06 PALOMAS	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
2-Desarrollo Social	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
25-EDUCACION	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
2-Educacion Media Superior	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
1-POL. SOCIAL	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
1-BACHILLERATO GENERAL	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
21-EDUCACION MEDIA SUPERIOR	8,604.01	1,369.00	1,369.00	8,604.01	5,362.75	5,362.75	5,362.75	5,362.75	3,241.26	3,241.26
1607-EMSAD 07 STO. DOMINGO	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
2-Desarrollo Social	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
25-EDUCACION	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
2-Educacion Media Superior	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
1-POL. SOCIAL	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
1-BACHILLERATO GENERAL	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
21-EDUCACION MEDIA SUPERIOR	10,400.04	5,196.73	5,196.73	10,400.04	7,420.77	7,420.77	7,420.77	7,420.77	2,979.27	2,979.27
1608-EMSAD 08 POZAS DE STA. ANA	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
2-Desarrollo Social	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
25-EDUCACION	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
2-Educacion Media Superior	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
1-POL. SOCIAL	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
1-BACHILLERATO GENERAL	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
21-EDUCACION MEDIA SUPERIOR	6,795.26	690.00	1,756.27	5,728.99	2,090.00	1,890.00	1,890.00	1,890.00	3,638.99	3,838.99
1609-EMSAD 09 GUADALCAZAR	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40
25-EDUCACION	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40
2-Educacion Media Superior	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40
1-POL. SOCIAL	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40
1-BACHILLERATO GENERAL	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40
21-EDUCACION MEDIA SUPERIOR	7,978.40	3,991.72	3,991.72	7,978.40	4,142.00	4,142.00	4,142.00	4,142.00	3,836.40	3,836.40
1610-EMSAD 10 PAPATLACO	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
2-Desarrollo Social	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
25-EDUCACION	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
2-Educacion Media Superior	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
1-POL. SOCIAL	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
1-BACHILLERATO GENERAL	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
21-EDUCACION MEDIA SUPERIOR	6,800.00	5,000.00	5,000.00	6,800.00	7,500.00	5,550.00	5,550.00	5,550.00	-700.00	1,250.00
1611-EMSAD 11 ZACAYO	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
2-Desarrollo Social	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
25-EDUCACION	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
2-Educacion Media Superior	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
1-POL. SOCIAL	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
1-BACHILLERATO GENERAL	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
21-EDUCACION MEDIA SUPERIOR	4,000.00	2,350.00	2,350.00	4,000.00	3,040.55	3,040.55	3,040.55	3,040.55	959.45	959.45
1612-EMSAD 12 LA PARADA	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
2-Desarrollo Social	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
25-EDUCACION	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
2-Educacion Media Superior	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
1-POL. SOCIAL	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
1-BACHILLERATO GENERAL	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
21-EDUCACION MEDIA SUPERIOR	8,271.92	2,400.00	2,400.00	8,271.92	3,004.60	3,004.60	3,004.60	3,004.60	5,267.32	5,267.32
1613-EMSAD 13 TAMPAXAL	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
2-Desarrollo Social	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
25-EDUCACION	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
2-Educacion Media Superior	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
1-POL. SOCIAL	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
1-BACHILLERATO GENERAL	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
21-EDUCACION MEDIA SUPERIOR	9,425.50	1,470.00	1,470.00	9,425.50	4,420.00	3,870.00	3,870.00	3,870.00	5,005.50	5,555.50
1614-EMSAD 14 ITZTACAPA	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Crédito (Modificado -Devengado)
2-Desarrollo Social	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00
25-EDUCACION	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00
2-Educacion Media Superior	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00
1-POL. SOCIAL	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00
1-BACHILLERATO GENERAL	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00
21-EDUCACION MEDIA SUPERIOR	11,090.00	0.00	0.00	11,090.00	16,582.00	3,266.00	3,266.00	3,266.00	-5,492.00	7,824.00
1615-EMSAD 15 OJO DE AGUA	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
2-Desarrollo Social	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
25-EDUCACION	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
2-Educacion Media Superior	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
1-POL. SOCIAL	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
1-BACHILLERATO GENERAL	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
21-EDUCACION MEDIA SUPERIOR	7,100.00	0.00	0.00	7,100.00	5,000.00	5,000.00	5,000.00	5,000.00	2,100.00	2,100.00
1616-EMSAD 16 IGNACIO ZARAGOZA	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
2-Desarrollo Social	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
25-EDUCACION	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
2-Educacion Media Superior	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
1-POL. SOCIAL	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
1-BACHILLERATO GENERAL	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
21-EDUCACION MEDIA SUPERIOR	7,344.30	6.00	891.00	6,459.30	4,933.05	4,933.05	4,933.05	4,933.05	1,526.25	1,526.25
1617-EMSAD 17 NUEVO AQUISMON	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
2-Desarrollo Social	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
25-EDUCACION	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
2-Educacion Media Superior	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
1-POL. SOCIAL	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
1-BACHILLERATO GENERAL	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
21-EDUCACION MEDIA SUPERIOR	9,029.69	1,033.81	1,033.81	9,029.69	4,987.28	4,982.28	4,982.28	4,982.28	4,042.41	4,047.41
1618-EMSAD 18 EL CARRIZAL	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
2-Desarrollo Social	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
25-EDUCACION	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
2-Educacion Media Superior	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
1-POL. SOCIAL	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
1-BACHILLERATO GENERAL	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
21-EDUCACION MEDIA SUPERIOR	4,900.00	1,715.01	1,715.01	4,900.00	2,631.01	2,631.01	2,631.01	2,631.01	2,268.99	2,268.99
1619-EMSAD 19 COYOLES	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70
25-EDUCACION	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70
2-Educacion Media Superior	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70
1-POL. SOCIAL	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70
1-BACHILLERATO GENERAL	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70
21-EDUCACION MEDIA SUPERIOR	55,581.00	4,539.88	55,489.18	4,631.70	2,224.00	2,224.00	2,224.00	2,224.00	2,407.70	2,407.70
1620-EMSAD 20 TAMAN	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
2-Desarrollo Social	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
25-EDUCACION	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
2-Educacion Media Superior	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
1-POL. SOCIAL	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
1-BACHILLERATO GENERAL	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
21-EDUCACION MEDIA SUPERIOR	16,000.00	0.00	0.00	16,000.00	13,637.00	13,337.00	13,337.00	13,337.00	2,363.00	2,663.00
1621-EMSAD 21 LA PILA	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
2-Desarrollo Social	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
25-EDUCACION	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
2-Educacion Media Superior	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
1-POL. SOCIAL	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
1-BACHILLERATO GENERAL	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,096.00	0.00	4,620.41	1,475.59	1,475.59	1,475.59	1,475.59	1,475.59	0.00	0.00
1622-EMSAD 22 SAN NICOLAS	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
2-Desarrollo Social	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
25-EDUCACION	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
2-Educacion Media Superior	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
1-POL. SOCIAL	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
1-BACHILLERATO GENERAL	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
21-EDUCACION MEDIA SUPERIOR	17,500.00	1,484.00	1,484.00	17,500.00	6,957.80	6,607.80	6,607.80	6,607.80	10,542.20	10,892.20
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
2-Desarrollo Social	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
25-EDUCACION	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
2-Educacion Media Superior	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
1-POL. SOCIAL	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
1-BACHILLERATO GENERAL	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
21-EDUCACION MEDIA SUPERIOR	8,696.85	150.00	150.00	8,696.85	3,280.00	2,480.00	2,480.00	2,480.00	5,416.85	6,216.85
1624-EMSAD 24 CHUNUNTZEN2	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01
25-EDUCACION	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01
2-Educacion Media Superior	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01
1-POL. SOCIAL	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01
1-BACHILLERATO GENERAL	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01
21-EDUCACION MEDIA SUPERIOR	8,300.00	872.99	872.99	8,300.00	2,572.99	2,572.99	2,572.99	2,572.99	5,727.01	5,727.01
1625-EMSAD 25 CHARCO DEL LOBO	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
2-Desarrollo Social	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
25-EDUCACION	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
2-Educacion Media Superior	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
1-POL. SOCIAL	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
1-BACHILLERATO GENERAL	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
21-EDUCACION MEDIA SUPERIOR	17,715.50	8,660.93	8,660.93	17,715.50	8,660.93	8,660.93	8,660.93	8,660.93	9,054.57	9,054.57
1626-EMSAD 26 CERRITO DE ROJAS	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
2-Desarrollo Social	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
25-EDUCACION	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
2-Educacion Media Superior	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
1-POL. SOCIAL	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
1-BACHILLERATO GENERAL	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
21-EDUCACION MEDIA SUPERIOR	7,665.00	850.00	850.00	7,665.00	4,000.00	4,000.00	4,000.00	4,000.00	3,665.00	3,665.00
1627-EMSAD 27 PLAZUELA	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
2-Desarrollo Social	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
25-EDUCACION	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
2-Educacion Media Superior	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
1-POL. SOCIAL	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
1-BACHILLERATO GENERAL	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
21-EDUCACION MEDIA SUPERIOR	6,400.00	4,207.00	4,207.00	6,400.00	5,763.01	5,763.01	5,763.01	5,763.01	636.99	636.99
1628-EMSAD 28 LA PALMA	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
2-Desarrollo Social	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
25-EDUCACION	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
2-Educacion Media Superior	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
1-POL. SOCIAL	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
1-BACHILLERATO GENERAL	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
21-EDUCACION MEDIA SUPERIOR	7,791.00	929.70	929.70	7,791.00	2,803.20	2,803.20	2,803.20	2,803.20	4,987.80	4,987.80
1629-EMSAD 29 EL CARRIZO	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50
25-EDUCACION	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50
2-Educacion Media Superior	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50
1-POL. SOCIAL	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50
1-BACHILLERATO GENERAL	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50
21-EDUCACION MEDIA SUPERIOR	7,500.00	350.00	350.00	7,500.00	1,700.50	850.50	850.50	850.50	5,799.50	6,649.50
1630-EMSAD 30 SANTA FE TEXACAL	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60
2-Desarrollo Social	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60
25-EDUCACION	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60
2-Educacion Media Superior	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60
1-POL. SOCIAL	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60
1-BACHILLERATO GENERAL	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60
21-EDUCACION MEDIA SUPERIOR	5,631.10	1,685.60	1,685.60	5,631.10	4,043.50	1,223.50	1,223.50	1,223.50	1,587.60	4,407.60

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR