



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
2-Desarrollo Social	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
25-EDUCACION	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
2-Educacion Media Superior	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
1-POL. SOCIAL	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
1-BACHILLERATO GENERAL	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
21-EDUCACION MEDIA SUPERIOR	853,279,132.04	800,000.00	0.00	854,079,132.04	41,475,808.28	41,475,808.28	41,475,808.28	41,475,808.28	812,603,323.76	812,603,323.76
1002-SECRETARIA PARTICULAR	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
2-Desarrollo Social	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
25-EDUCACION	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
2-Educacion Media Superior	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
1-POL. SOCIAL	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
1-BACHILLERATO GENERAL	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
21-EDUCACION MEDIA SUPERIOR	62,299.66	15,899.60	27,264.10	50,935.16	20,224.01	14,565.01	14,565.01	14,565.01	30,711.15	36,370.15
1003-AUDITORIA INTERNA	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Desarrollo Social	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	12,556.00	0.00	12,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004-JURIDICO	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
2-Desarrollo Social	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
25-EDUCACION	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
2-Educacion Media Superior	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
1-POL. SOCIAL	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
1-BACHILLERATO GENERAL	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
21-EDUCACION MEDIA SUPERIOR	37,446.00	11,600.00	0.00	49,046.00	11,600.00	11,600.00	11,600.00	11,600.00	37,446.00	37,446.00
1005-COMUNICACION SOCIAL	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
2-Desarrollo Social	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
25-EDUCACION	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
2-Educacion Media Superior	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
1-POL. SOCIAL	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
1-BACHILLERATO GENERAL	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
21-EDUCACION MEDIA SUPERIOR	23,020.00	0.00	0.00	23,020.00	0.00	0.00	0.00	0.00	23,020.00	23,020.00
1008-ARCHIVO	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45
25-EDUCACION	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45
2-Educacion Media Superior	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45
1-POL. SOCIAL	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45
1-BACHILLERATO GENERAL	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45
21-EDUCACION MEDIA SUPERIOR	2,462.45	4,000.00	0.00	6,462.45	4,000.00	4,000.00	4,000.00	4,000.00	2,462.45	2,462.45
1010-COORDINACION CENTRO ALTIPLANO 2	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
2-Desarrollo Social	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
25-EDUCACION	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
2-Educacion Media Superior	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
1-POL. SOCIAL	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
1-BACHILLERATO GENERAL	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
21-EDUCACION MEDIA SUPERIOR	5,531.16	0.00	3,536.16	1,995.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
1012-COORDINACION ZONA MEDIA	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
2-Desarrollo Social	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
25-EDUCACION	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
2-Educacion Media Superior	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
1-POL. SOCIAL	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
1-BACHILLERATO GENERAL	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
21-EDUCACION MEDIA SUPERIOR	11,290.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	11,290.00
1101-OFICINA DEL TITULAR	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
2-Desarrollo Social	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
25-EDUCACION	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
2-Educacion Media Superior	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
1-POL. SOCIAL	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
1-BACHILLERATO GENERAL	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
21-EDUCACION MEDIA SUPERIOR	7,668.00	32,480.00	4,970.50	35,177.50	35,595.00	35,177.50	35,177.50	35,177.50	-417.50	0.00
1103-PLANEACION EDUCATIVA	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
2-Desarrollo Social	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
25-EDUCACION	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
2-Educacion Media Superior	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
1-POL. SOCIAL	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
1-BACHILLERATO GENERAL	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
21-EDUCACION MEDIA SUPERIOR	6,029.08	0.00	0.00	6,029.08	0.00	0.00	0.00	0.00	6,029.08	6,029.08
1104-EVALUACION EDUCATIVA	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00
2-Desarrollo Social	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00
2-Educacion Media Superior	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00
1-POL. SOCIAL	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00
1-BACHILLERATO GENERAL	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00
21-EDUCACION MEDIA SUPERIOR	26,986.00	1,270.00	14,270.00	13,986.00	0.00	0.00	0.00	0.00	13,986.00	13,986.00
1105-ORGANIZACION Y METODOS	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
2-Desarrollo Social	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
25-EDUCACION	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
2-Educacion Media Superior	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
1-POL. SOCIAL	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
1-BACHILLERATO GENERAL	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
21-EDUCACION MEDIA SUPERIOR	38,697.16	0.00	0.00	38,697.16	0.00	0.00	0.00	0.00	38,697.16	38,697.16
1107-SELECCIÓN Y CAPACITACIÓN DE PERSONA	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
2-Desarrollo Social	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
25-EDUCACION	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
2-Educacion Media Superior	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
1-POL. SOCIAL	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
1-BACHILLERATO GENERAL	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
21-EDUCACION MEDIA SUPERIOR	11,631.55	3,115.00	3,115.00	11,631.55	3,115.00	0.00	0.00	0.00	8,516.55	11,631.55
1108-SERVICIOS EDUCATIVOS	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
2-Desarrollo Social	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
25-EDUCACION	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
2-Educacion Media Superior	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
1-POL. SOCIAL	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
1-BACHILLERATO GENERAL	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
21-EDUCACION MEDIA SUPERIOR	22,157.15	0.00	0.00	22,157.15	0.00	0.00	0.00	0.00	22,157.15	22,157.15
1201-OFICINA DEL TITULAR	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
2-Desarrollo Social	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
25-EDUCACION	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
2-Educacion Media Superior	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
1-POL. SOCIAL	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
1-BACHILLERATO GENERAL	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
21-EDUCACION MEDIA SUPERIOR	3,125.00	0.00	0.00	3,125.00	3,125.00	2,511.50	2,511.50	2,511.50	0.00	613.50
1202-SUBDIRECCION	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55
2-Desarrollo Social	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55
25-EDUCACION	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55



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EJERCICIO 2017

Página: 4 / 20

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55
1-POL. SOCIAL	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55
1-BACHILLERATO GENERAL	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55
21-EDUCACION MEDIA SUPERIOR	18,954.00	13,364.50	2,000.00	30,318.50	24,154.50	23,683.95	23,683.95	23,683.95	6,164.00	6,634.55
1205-PARAESCOLARES	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
2-Desarrollo Social	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
25-EDUCACION	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
2-Educacion Media Superior	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
1-POL. SOCIAL	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
1-BACHILLERATO GENERAL	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
21-EDUCACION MEDIA SUPERIOR	32,364.60	3,300.00	5,264.00	30,400.60	5,300.00	5,162.70	5,162.70	5,162.70	25,100.60	25,237.90
1206-CONTROL ESCOLAR	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
2-Desarrollo Social	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
25-EDUCACION	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
2-Educacion Media Superior	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
1-POL. SOCIAL	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
1-BACHILLERATO GENERAL	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
21-EDUCACION MEDIA SUPERIOR	100,610.58	0.00	0.00	100,610.58	6,069.00	0.00	0.00	0.00	94,541.58	100,610.58
1207-JEFATURAS DE MATERIA	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
2-Desarrollo Social	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
25-EDUCACION	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
2-Educacion Media Superior	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
1-POL. SOCIAL	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
1-BACHILLERATO GENERAL	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
21-EDUCACION MEDIA SUPERIOR	159,325.00	27,613.60	51,181.60	135,757.00	82,340.60	46,508.11	46,508.11	46,508.11	53,416.40	89,248.89
1209-CAPACITACIONES PARA EL TRABAJO	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
2-Desarrollo Social	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
25-EDUCACION	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
2-Educacion Media Superior	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
1-POL. SOCIAL	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
1-BACHILLERATO GENERAL	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
21-EDUCACION MEDIA SUPERIOR	1,133,835.83	17,500.00	30,272.00	1,121,063.83	5,976.00	4,802.00	4,802.00	4,802.00	1,115,087.83	1,116,261.83
1301-OFICINA DEL TITULAR	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00
2-Desarrollo Social	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00
25-EDUCACION	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00
2-Educacion Media Superior	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00
1-BACHILLERATO GENERAL	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00
21-EDUCACION MEDIA SUPERIOR	69,930.00	16,789.54	16,789.54	69,930.00	5,425.04	0.00	0.00	0.00	64,504.96	69,930.00
1302-SUBDIRECCION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Desarrollo Social	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
25-EDUCACION	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
2-Educacion Media Superior	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-POL. SOCIAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-BACHILLERATO GENERAL	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1303-RECURSOS HUMANOS	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
2-Desarrollo Social	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
25-EDUCACION	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
2-Educacion Media Superior	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
1-POL. SOCIAL	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
1-BACHILLERATO GENERAL	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
21-EDUCACION MEDIA SUPERIOR	400,000.00	40,000.00	40,000.00	400,000.00	28,513.70	24,372.99	24,372.99	24,372.99	371,486.30	375,627.01
1304-RECURSOS FINANCIEROS	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
2-Desarrollo Social	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
25-EDUCACION	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
2-Educacion Media Superior	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
1-POL. SOCIAL	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
1-BACHILLERATO GENERAL	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
21-EDUCACION MEDIA SUPERIOR	572,521.25	546.64	268,290.04	304,777.85	28,178.70	34,674.70	34,674.70	34,674.70	276,599.15	270,103.15
1305-RECURSOS MATERIALES	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
2-Desarrollo Social	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
25-EDUCACION	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
2-Educacion Media Superior	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
1-POL. SOCIAL	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
1-BACHILLERATO GENERAL	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
21-EDUCACION MEDIA SUPERIOR	0.00	125,655.40	0.00	125,655.40	88,751.40	88,519.20	88,519.20	88,519.20	36,904.00	37,136.20
1306-INFORMATICA	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64
2-Desarrollo Social	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64
25-EDUCACION	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64
2-Educacion Media Superior	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64
1-POL. SOCIAL	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64
21-EDUCACION MEDIA SUPERIOR	460,000.00	0.00	0.00	460,000.00	15,931.36	15,931.36	15,931.36	15,931.36	444,068.64	444,068.64
<i>1307-DISEÑO</i>	<i>18,500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>18,500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>18,500.00</i>	<i>18,500.00</i>
2-Desarrollo Social	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
25-EDUCACION	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
2-Educacion Media Superior	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
1-POL. SOCIAL	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
1-BACHILLERATO GENERAL	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
21-EDUCACION MEDIA SUPERIOR	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00
<i>1401-OFICINA DEL TITULAR</i>	<i>42,530.00</i>	<i>66,125.48</i>	<i>17,234.48</i>	<i>91,421.00</i>	<i>68,974.17</i>	<i>65,923.17</i>	<i>65,923.17</i>	<i>65,923.17</i>	<i>22,446.83</i>	<i>25,497.83</i>
2-Desarrollo Social	42,530.00	66,125.48	17,234.48	91,421.00	68,974.17	65,923.17	65,923.17	65,923.17	22,446.83	25,497.83
25-EDUCACION	42,530.00	66,125.48	17,234.48	91,421.00	68,974.17	65,923.17	65,923.17	65,923.17	22,446.83	25,497.83
2-Educacion Media Superior	42,530.00	66,125.48	17,234.48	91,421.00	68,974.17	65,923.17	65,923.17	65,923.17	22,446.83	25,497.83
1-POL. SOCIAL	42,530.00	66,125.48	17,234.48	91,421.00	68,974.17	65,923.17	65,923.17	65,923.17	22,446.83	25,497.83
1-BACHILLERATO GENERAL	42,530.00	66,125.48	17,234.48	91,421.00	68,974.17	65,923.17	65,923.17	65,923.17	22,446.83	25,497.83
21-EDUCACION MEDIA SUPERIOR	42,530.00	66,125.48	17,234.48	91,421.00	68,974.17	65,923.17	65,923.17	65,923.17	22,446.83	25,497.83
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	<i>3,950.00</i>	<i>571.50</i>	<i>571.50</i>	<i>3,950.00</i>	<i>3,867.50</i>	<i>3,282.50</i>	<i>3,282.50</i>	<i>3,282.50</i>	<i>82.50</i>	<i>667.50</i>
2-Desarrollo Social	3,950.00	571.50	571.50	3,950.00	3,867.50	3,282.50	3,282.50	3,282.50	82.50	667.50
25-EDUCACION	3,950.00	571.50	571.50	3,950.00	3,867.50	3,282.50	3,282.50	3,282.50	82.50	667.50
2-Educacion Media Superior	3,950.00	571.50	571.50	3,950.00	3,867.50	3,282.50	3,282.50	3,282.50	82.50	667.50
1-POL. SOCIAL	3,950.00	571.50	571.50	3,950.00	3,867.50	3,282.50	3,282.50	3,282.50	82.50	667.50
1-BACHILLERATO GENERAL	3,950.00	571.50	571.50	3,950.00	3,867.50	3,282.50	3,282.50	3,282.50	82.50	667.50
21-EDUCACION MEDIA SUPERIOR	3,950.00	571.50	571.50	3,950.00	3,867.50	3,282.50	3,282.50	3,282.50	82.50	667.50
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	<i>3,050.00</i>	<i>1,334.00</i>	<i>1,334.00</i>	<i>3,050.00</i>	<i>2,707.00</i>	<i>2,684.00</i>	<i>2,684.00</i>	<i>2,684.00</i>	<i>343.00</i>	<i>366.00</i>
2-Desarrollo Social	3,050.00	1,334.00	1,334.00	3,050.00	2,707.00	2,684.00	2,684.00	2,684.00	343.00	366.00
25-EDUCACION	3,050.00	1,334.00	1,334.00	3,050.00	2,707.00	2,684.00	2,684.00	2,684.00	343.00	366.00
2-Educacion Media Superior	3,050.00	1,334.00	1,334.00	3,050.00	2,707.00	2,684.00	2,684.00	2,684.00	343.00	366.00
1-POL. SOCIAL	3,050.00	1,334.00	1,334.00	3,050.00	2,707.00	2,684.00	2,684.00	2,684.00	343.00	366.00
1-BACHILLERATO GENERAL	3,050.00	1,334.00	1,334.00	3,050.00	2,707.00	2,684.00	2,684.00	2,684.00	343.00	366.00
21-EDUCACION MEDIA SUPERIOR	3,050.00	1,334.00	1,334.00	3,050.00	2,707.00	2,684.00	2,684.00	2,684.00	343.00	366.00
<i>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</i>	<i>97,303.72</i>	<i>11,900.00</i>	<i>11,900.00</i>	<i>97,303.72</i>	<i>31,375.66</i>	<i>31,375.66</i>	<i>31,375.66</i>	<i>31,375.66</i>	<i>65,928.06</i>	<i>65,928.06</i>
2-Desarrollo Social	97,303.72	11,900.00	11,900.00	97,303.72	31,375.66	31,375.66	31,375.66	31,375.66	65,928.06	65,928.06
25-EDUCACION	97,303.72	11,900.00	11,900.00	97,303.72	31,375.66	31,375.66	31,375.66	31,375.66	65,928.06	65,928.06
2-Educacion Media Superior	97,303.72	11,900.00	11,900.00	97,303.72	31,375.66	31,375.66	31,375.66	31,375.66	65,928.06	65,928.06
1-POL. SOCIAL	97,303.72	11,900.00	11,900.00	97,303.72	31,375.66	31,375.66	31,375.66	31,375.66	65,928.06	65,928.06
1-BACHILLERATO GENERAL	97,303.72	11,900.00	11,900.00	97,303.72	31,375.66	31,375.66	31,375.66	31,375.66	65,928.06	65,928.06



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	97,303.72	11,900.00	11,900.00	97,303.72	31,375.66	31,375.66	31,375.66	31,375.66	65,928.06	65,928.06
1502-PLANTEL 02 VILLA HIDALGO	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
2-Desarrollo Social	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
25-EDUCACION	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
2-Educacion Media Superior	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
1-POL. SOCIAL	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
1-BACHILLERATO GENERAL	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
21-EDUCACION MEDIA SUPERIOR	26,220.76	4,587.41	2,612.41	28,195.76	6,237.61	6,137.61	6,137.61	6,137.61	21,958.15	22,058.15
1503-PLANTEL 03 CEDRAL	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
2-Desarrollo Social	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
25-EDUCACION	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
2-Educacion Media Superior	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
1-POL. SOCIAL	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
1-BACHILLERATO GENERAL	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
21-EDUCACION MEDIA SUPERIOR	81,500.00	4,523.19	1,289.19	84,734.00	20,327.42	20,327.42	20,327.42	20,327.42	64,406.58	64,406.58
1504-PLANTEL 04 EL NARANJO	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
2-Desarrollo Social	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
25-EDUCACION	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
2-Educacion Media Superior	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
1-POL. SOCIAL	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
1-BACHILLERATO GENERAL	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
21-EDUCACION MEDIA SUPERIOR	39,020.00	5,237.82	5,237.82	39,020.00	18,270.23	19,008.03	19,008.03	19,008.03	20,749.77	20,011.97
1505-PLANTEL 05 CD FERNANDEZ	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
2-Desarrollo Social	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
25-EDUCACION	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
2-Educacion Media Superior	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
1-POL. SOCIAL	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
1-BACHILLERATO GENERAL	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
21-EDUCACION MEDIA SUPERIOR	61,267.24	5,588.81	5,588.81	61,267.24	22,204.44	20,354.44	20,354.44	20,354.44	39,062.80	40,912.80
1506-PLANTEL 06 VALLES I	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00
2-Desarrollo Social	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00
25-EDUCACION	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00
2-Educacion Media Superior	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00
1-POL. SOCIAL	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00
1-BACHILLERATO GENERAL	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00
21-EDUCACION MEDIA SUPERIOR	54,000.00	0.00	0.00	54,000.00	13,910.00	13,910.00	13,910.00	13,910.00	40,090.00	40,090.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1507-PLANTEL 07 AHUALULCO	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
2-Desarrollo Social	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
25-EDUCACION	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
2-Educacion Media Superior	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
1-POL. SOCIAL	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
1-BACHILLERATO GENERAL	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
21-EDUCACION MEDIA SUPERIOR	35,194.00	2,449.00	2,449.00	35,194.00	15,447.66	15,247.66	15,247.66	15,247.66	19,746.34	19,946.34
1508-PLANTEL 08 XILITLA	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
2-Desarrollo Social	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
25-EDUCACION	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
2-Educacion Media Superior	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
1-POL. SOCIAL	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
1-BACHILLERATO GENERAL	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
21-EDUCACION MEDIA SUPERIOR	25,000.00	13,902.20	13,902.20	25,000.00	24,500.12	24,382.12	24,382.12	24,382.12	499.88	617.88
1509-PLANTEL 09 TANLAJAS	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
2-Desarrollo Social	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
25-EDUCACION	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
2-Educacion Media Superior	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
1-POL. SOCIAL	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
1-BACHILLERATO GENERAL	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
21-EDUCACION MEDIA SUPERIOR	44,500.00	3,326.32	3,326.32	44,500.00	7,914.93	7,069.98	7,069.98	7,069.98	36,585.07	37,430.02
1510-PLANTEL 10 MOCTEZUMA	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
2-Desarrollo Social	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
25-EDUCACION	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
2-Educacion Media Superior	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
1-POL. SOCIAL	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
1-BACHILLERATO GENERAL	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
21-EDUCACION MEDIA SUPERIOR	34,315.54	6,230.14	6,230.14	34,315.54	20,586.92	20,586.92	20,586.92	20,586.92	13,728.62	13,728.62
1511-PLANTEL 11 RAYON	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
2-Desarrollo Social	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
25-EDUCACION	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
2-Educacion Media Superior	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
1-POL. SOCIAL	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
1-BACHILLERATO GENERAL	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
21-EDUCACION MEDIA SUPERIOR	20,335.61	2,164.00	2,164.00	20,335.61	10,231.00	10,231.00	10,231.00	10,231.00	10,104.61	10,104.61
1512-PLANTEL 12 TAMPACAN	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85
25-EDUCACION	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85
2-Educacion Media Superior	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85
1-POL. SOCIAL	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85
1-BACHILLERATO GENERAL	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85
21-EDUCACION MEDIA SUPERIOR	50,435.92	16,120.36	16,120.36	50,435.92	32,889.01	30,170.07	30,170.07	30,170.07	17,546.91	20,265.85
1513-PLANTEL 13 TANQUIAN	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
2-Desarrollo Social	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
25-EDUCACION	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
2-Educacion Media Superior	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
1-POL. SOCIAL	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
1-BACHILLERATO GENERAL	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
21-EDUCACION MEDIA SUPERIOR	28,791.00	0.00	1,500.00	27,291.00	10,867.00	10,867.00	10,867.00	10,867.00	16,424.00	16,424.00
1514-PLANTEL 14 TANCANHUITZ	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
2-Desarrollo Social	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
25-EDUCACION	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
2-Educacion Media Superior	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
1-POL. SOCIAL	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
1-BACHILLERATO GENERAL	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
21-EDUCACION MEDIA SUPERIOR	57,436.00	15,959.49	15,959.49	57,436.00	24,202.02	18,600.02	18,600.02	18,600.02	33,233.98	38,835.98
1515-PLANTEL 15 EBANO	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
2-Desarrollo Social	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
25-EDUCACION	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
2-Educacion Media Superior	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
1-POL. SOCIAL	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
1-BACHILLERATO GENERAL	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
21-EDUCACION MEDIA SUPERIOR	31,448.00	4,450.00	4,450.00	31,448.00	15,657.01	13,407.01	13,407.01	13,407.01	15,790.99	18,040.99
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
2-Desarrollo Social	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
25-EDUCACION	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
2-Educacion Media Superior	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
1-POL. SOCIAL	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
1-BACHILLERATO GENERAL	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
21-EDUCACION MEDIA SUPERIOR	25,000.00	13,368.00	13,368.00	25,000.00	23,134.95	23,134.95	23,134.95	23,134.95	1,865.05	1,865.05
1517-PLANTEL 17 SAN LUIS I	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56
2-Desarrollo Social	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56



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EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56
2-Educacion Media Superior	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56
1-POL. SOCIAL	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56
1-BACHILLERATO GENERAL	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56
21-EDUCACION MEDIA SUPERIOR	111,031.55	5,682.00	5,682.00	111,031.55	44,672.99	44,672.99	41,672.99	41,672.99	66,358.56	66,358.56
1518-PLANTEL 18 MEXQUITIC	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
2-Desarrollo Social	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
25-EDUCACION	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
2-Educacion Media Superior	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
1-POL. SOCIAL	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
1-BACHILLERATO GENERAL	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
21-EDUCACION MEDIA SUPERIOR	52,210.00	6,267.78	6,267.78	52,210.00	27,654.60	27,584.68	27,584.68	27,584.68	24,555.40	24,625.32
1519-PLANTEL 19 SAN LUIS II	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
2-Desarrollo Social	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
25-EDUCACION	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
2-Educacion Media Superior	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
1-POL. SOCIAL	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
1-BACHILLERATO GENERAL	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
21-EDUCACION MEDIA SUPERIOR	171,717.69	3,875.00	2,000.00	173,592.69	30,603.09	30,603.09	30,603.09	30,603.09	142,989.60	142,989.60
1520-PLANTEL 20 RIOVERDE	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
2-Desarrollo Social	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
25-EDUCACION	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
2-Educacion Media Superior	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
1-POL. SOCIAL	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
1-BACHILLERATO GENERAL	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
21-EDUCACION MEDIA SUPERIOR	30,898.00	7,351.00	6,236.00	32,013.00	20,678.71	20,228.71	20,228.71	20,228.71	11,334.29	11,784.29
1521-PLANTEL 21 MATLAPA	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
2-Desarrollo Social	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
25-EDUCACION	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
2-Educacion Media Superior	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
1-POL. SOCIAL	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
1-BACHILLERATO GENERAL	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
21-EDUCACION MEDIA SUPERIOR	45,541.40	20,176.52	18,212.52	47,505.40	40,308.02	38,278.02	38,278.02	38,278.02	7,197.38	9,227.38
1522-PLANTEL 22 TAMUIN	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08
2-Desarrollo Social	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08
25-EDUCACION	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08
1-POL. SOCIAL	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08
1-BACHILLERATO GENERAL	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08
21-EDUCACION MEDIA SUPERIOR	20,744.00	3,340.76	3,340.76	20,744.00	11,932.92	11,932.92	11,932.92	11,932.92	8,811.08	8,811.08
1523-PLANTEL 23 TIERRANUEVA	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
2-Desarrollo Social	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
25-EDUCACION	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
2-Educacion Media Superior	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
1-POL. SOCIAL	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
1-BACHILLERATO GENERAL	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
21-EDUCACION MEDIA SUPERIOR	10,555.00	2,718.00	718.00	12,555.00	4,423.90	2,672.90	2,672.90	2,672.90	8,131.10	9,882.10
1524-PLANTEL 24 VALLES II	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
2-Desarrollo Social	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
25-EDUCACION	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
2-Educacion Media Superior	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
1-POL. SOCIAL	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
1-BACHILLERATO GENERAL	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
21-EDUCACION MEDIA SUPERIOR	111,736.00	16,148.24	16,148.24	111,736.00	37,057.26	35,107.26	35,107.26	35,107.26	74,678.74	76,628.74
1525-PLANTEL 25 SAN LUIS III	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
2-Desarrollo Social	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
25-EDUCACION	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
2-Educacion Media Superior	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
1-POL. SOCIAL	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
1-BACHILLERATO GENERAL	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
21-EDUCACION MEDIA SUPERIOR	66,443.00	14,477.40	14,477.40	66,443.00	56,296.91	56,296.91	56,296.91	56,296.91	10,146.09	10,146.09
1526-PLANTEL 26 SAN LUIS IV	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
2-Desarrollo Social	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
25-EDUCACION	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
2-Educacion Media Superior	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
1-POL. SOCIAL	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
1-BACHILLERATO GENERAL	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
21-EDUCACION MEDIA SUPERIOR	104,166.66	35,825.51	35,825.51	104,166.66	76,694.05	76,694.05	76,694.05	76,694.05	27,472.61	27,472.61
1527-PLANTEL 27 SAN MARTIN CH	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00
2-Desarrollo Social	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00
25-EDUCACION	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00
2-Educacion Media Superior	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00



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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00
1-BACHILLERATO GENERAL	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	9,064.00	9,064.00	25,000.00	14,712.00	6,562.00	6,562.00	6,562.00	10,288.00	18,438.00
1528-PLANTEL 28 SAN LUIS V	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
2-Desarrollo Social	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
25-EDUCACION	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
2-Educacion Media Superior	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
1-POL. SOCIAL	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
1-BACHILLERATO GENERAL	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
21-EDUCACION MEDIA SUPERIOR	171,077.00	41,031.77	41,031.77	171,077.00	138,700.10	137,066.70	137,066.70	137,066.70	32,376.90	34,010.30
1529-PLANTEL 29 V. DE ZARAGOZA	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
2-Desarrollo Social	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
25-EDUCACION	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
2-Educacion Media Superior	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
1-POL. SOCIAL	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
1-BACHILLERATO GENERAL	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
21-EDUCACION MEDIA SUPERIOR	36,006.00	5,297.00	2,660.00	38,643.00	15,803.40	15,803.40	15,803.40	15,803.40	22,839.60	22,839.60
1530-PLANTEL 30 ILLESCAS	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
2-Desarrollo Social	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
25-EDUCACION	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
2-Educacion Media Superior	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
1-POL. SOCIAL	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
1-BACHILLERATO GENERAL	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
21-EDUCACION MEDIA SUPERIOR	31,569.03	5,578.80	5,578.80	31,569.03	14,185.40	14,069.40	14,069.40	14,069.40	17,383.63	17,499.63
1531-PLANTEL 31 AQUISMON	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
2-Desarrollo Social	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
25-EDUCACION	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
2-Educacion Media Superior	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
1-POL. SOCIAL	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
1-BACHILLERATO GENERAL	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
21-EDUCACION MEDIA SUPERIOR	31,795.00	5,202.13	5,202.13	31,795.00	19,501.36	17,149.16	17,149.16	17,149.16	12,293.64	14,645.84
1532-PLANTEL 32 VILLA DE ARRIAGA	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62
2-Desarrollo Social	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62
25-EDUCACION	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62
2-Educacion Media Superior	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62
1-POL. SOCIAL	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62
21-EDUCACION MEDIA SUPERIOR	58,918.52	1,046.90	1,046.90	58,918.52	2,964.90	2,964.90	2,964.90	2,964.90	55,953.62	55,953.62
1533-PLANTEL 33 AXTLA DE TERRAZAS	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
2-Desarrollo Social	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
25-EDUCACION	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
2-Educacion Media Superior	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
1-POL. SOCIAL	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
1-BACHILLERATO GENERAL	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
21-EDUCACION MEDIA SUPERIOR	39,266.00	915.00	915.00	39,266.00	25,612.71	25,612.71	25,612.71	25,612.71	13,653.29	13,653.29
1534-PLANTEL 34 EL PUJAL	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
2-Desarrollo Social	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
25-EDUCACION	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
2-Educacion Media Superior	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
1-POL. SOCIAL	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
1-BACHILLERATO GENERAL	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
21-EDUCACION MEDIA SUPERIOR	17,384.20	6,291.37	6,291.37	17,384.20	14,768.00	14,768.00	14,768.00	14,768.00	2,616.20	2,616.20
1535-PLANTEL 35TAMBACA	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
2-Desarrollo Social	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
25-EDUCACION	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
2-Educacion Media Superior	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
1-POL. SOCIAL	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
1-BACHILLERATO GENERAL	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
21-EDUCACION MEDIA SUPERIOR	36,237.40	13,774.40	13,774.40	36,237.40	11,563.51	10,763.51	10,763.51	10,763.51	24,673.89	25,473.89
1536-PLANTEL 36 EST. CATORCE	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
2-Desarrollo Social	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
25-EDUCACION	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
2-Educacion Media Superior	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
1-POL. SOCIAL	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
1-BACHILLERATO GENERAL	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
21-EDUCACION MEDIA SUPERIOR	26,600.00	1,794.50	1,794.50	26,600.00	19,159.10	19,159.10	19,159.10	19,159.10	7,440.90	7,440.90
1537-PLANTEL 37 TAMAPATZ	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52
2-Desarrollo Social	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52
25-EDUCACION	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52
2-Educacion Media Superior	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52
1-POL. SOCIAL	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52
1-BACHILLERATO GENERAL	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	23,164.02	16,925.20	16,925.20	23,164.02	13,714.50	13,714.50	13,714.50	13,714.50	9,449.52	9,449.52
1538-PLANTEL 38 MECATLAN	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
2-Desarrollo Social	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
25-EDUCACION	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
2-Educacion Media Superior	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
1-POL. SOCIAL	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
1-BACHILLERATO GENERAL	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
21-EDUCACION MEDIA SUPERIOR	47,981.00	10,240.00	10,240.00	47,981.00	17,868.30	14,202.60	14,202.60	14,202.60	30,112.70	33,778.40
1539-PLANTEL 39 SAT. MA. PICULA	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
2-Desarrollo Social	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
25-EDUCACION	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
2-Educacion Media Superior	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
1-POL. SOCIAL	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
1-BACHILLERATO GENERAL	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
21-EDUCACION MEDIA SUPERIOR	16,429.57	5,216.00	5,216.00	16,429.57	13,131.40	13,131.40	13,131.40	13,131.40	3,298.17	3,298.17
1540-PLANTEL 40 CHALCO	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
2-Desarrollo Social	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
25-EDUCACION	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
2-Educacion Media Superior	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
1-POL. SOCIAL	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
1-BACHILLERATO GENERAL	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
21-EDUCACION MEDIA SUPERIOR	28,736.30	0.00	0.00	28,736.30	7,446.00	7,446.00	7,446.00	7,446.00	21,290.30	21,290.30
1601-EMSAD 01 DULCE GRANDE	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
2-Desarrollo Social	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
25-EDUCACION	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
2-Educacion Media Superior	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
1-POL. SOCIAL	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
1-BACHILLERATO GENERAL	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
21-EDUCACION MEDIA SUPERIOR	20,747.00	1,600.00	1,600.00	20,747.00	7,250.18	7,250.18	7,250.18	7,250.18	13,496.82	13,496.82
1603-EMSAD 03 VIBORAS	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00
2-Desarrollo Social	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00
25-EDUCACION	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00
2-Educacion Media Superior	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00
1-POL. SOCIAL	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00
1-BACHILLERATO GENERAL	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00
21-EDUCACION MEDIA SUPERIOR	7,010.00	1,920.00	1,920.00	7,010.00	5,530.00	5,530.00	5,530.00	5,530.00	1,480.00	1,480.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1604-EMSAD 04 SAT. CATARINA	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
2-Desarrollo Social	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
25-EDUCACION	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
2-Educacion Media Superior	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
1-POL. SOCIAL	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
1-BACHILLERATO GENERAL	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
21-EDUCACION MEDIA SUPERIOR	13,651.73	348.50	348.50	13,651.73	4,047.90	4,047.90	4,047.90	4,047.90	9,603.83	9,603.83
1605-EMSAD 05 TLALETLA	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
2-Desarrollo Social	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
25-EDUCACION	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
2-Educacion Media Superior	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
1-POL. SOCIAL	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
1-BACHILLERATO GENERAL	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
21-EDUCACION MEDIA SUPERIOR	18,551.58	3,505.00	3,505.00	18,551.58	4,306.00	2,656.00	2,656.00	2,656.00	14,245.58	15,895.58
1606-EMSAD 06 PALOMAS	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
2-Desarrollo Social	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
25-EDUCACION	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
2-Educacion Media Superior	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
1-POL. SOCIAL	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
1-BACHILLERATO GENERAL	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
21-EDUCACION MEDIA SUPERIOR	10,465.04	400.00	400.00	10,465.04	3,039.40	3,039.40	3,039.40	3,039.40	7,425.64	7,425.64
1607-EMSAD 07 STO. DOMINGO	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
2-Desarrollo Social	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
25-EDUCACION	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
2-Educacion Media Superior	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
1-POL. SOCIAL	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
1-BACHILLERATO GENERAL	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
21-EDUCACION MEDIA SUPERIOR	10,399.00	1,801.00	1,801.00	10,399.00	4,743.70	4,743.70	4,743.70	4,743.70	5,655.30	5,655.30
1608-EMSAD 08 POZAS DE STA. ANA	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
2-Desarrollo Social	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
25-EDUCACION	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
2-Educacion Media Superior	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
1-POL. SOCIAL	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
1-BACHILLERATO GENERAL	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
21-EDUCACION MEDIA SUPERIOR	6,856.27	0.00	0.00	6,856.27	0.00	0.00	0.00	0.00	6,856.27	6,856.27
1609-EMSAD 09 GUADALCAZAR	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80
25-EDUCACION	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80
2-Educacion Media Superior	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80
1-POL. SOCIAL	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80
1-BACHILLERATO GENERAL	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80
21-EDUCACION MEDIA SUPERIOR	10,880.00	0.00	0.00	10,880.00	1,445.16	1,121.20	1,121.20	1,121.20	9,434.84	9,758.80
1610-EMSAD 10 PAPANLACO	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
2-Desarrollo Social	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
25-EDUCACION	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
2-Educacion Media Superior	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
1-POL. SOCIAL	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
1-BACHILLERATO GENERAL	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
21-EDUCACION MEDIA SUPERIOR	14,848.52	1,814.56	1,814.56	14,848.52	10,544.68	10,132.68	10,132.68	10,132.68	4,303.84	4,715.84
1611-EMSAD 11 ZACAYO	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
2-Desarrollo Social	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
25-EDUCACION	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
2-Educacion Media Superior	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
1-POL. SOCIAL	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
1-BACHILLERATO GENERAL	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
21-EDUCACION MEDIA SUPERIOR	14,227.91	3,063.32	3,063.32	14,227.91	5,432.82	5,432.82	5,432.82	5,432.82	8,795.09	8,795.09
1612-EMSAD 12 LA PARADA	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
2-Desarrollo Social	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
25-EDUCACION	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
2-Educacion Media Superior	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
1-POL. SOCIAL	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
1-BACHILLERATO GENERAL	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
21-EDUCACION MEDIA SUPERIOR	7,127.51	0.00	0.00	7,127.51	3,340.00	3,040.00	3,040.00	3,040.00	3,787.51	4,087.51
1613-EMSAD 13 TAMPAXAL	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
2-Desarrollo Social	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
25-EDUCACION	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
2-Educacion Media Superior	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
1-POL. SOCIAL	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
1-BACHILLERATO GENERAL	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
21-EDUCACION MEDIA SUPERIOR	18,504.87	1,526.65	1,526.65	18,504.87	6,421.52	6,421.52	6,421.52	6,421.52	12,083.35	12,083.35
1614-EMSAD 14 ITZTACAPA	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00
2-Desarrollo Social	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00
2-Educacion Media Superior	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00
1-POL. SOCIAL	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00
1-BACHILLERATO GENERAL	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00
21-EDUCACION MEDIA SUPERIOR	11,090.00	3,900.00	3,900.00	11,090.00	11,082.00	11,082.00	11,082.00	11,082.00	8.00	8.00
1615-EMSAD 15 OJO DE AGUA	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
2-Desarrollo Social	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
25-EDUCACION	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
2-Educacion Media Superior	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
1-POL. SOCIAL	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
1-BACHILLERATO GENERAL	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
21-EDUCACION MEDIA SUPERIOR	7,000.00	640.00	640.00	7,000.00	2,080.00	1,930.00	1,930.00	1,930.00	4,920.00	5,070.00
1616-EMSAD 16 IGNACIO ZARAGOZA	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
2-Desarrollo Social	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
25-EDUCACION	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
2-Educacion Media Superior	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
1-POL. SOCIAL	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
1-BACHILLERATO GENERAL	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
21-EDUCACION MEDIA SUPERIOR	7,344.25	5,520.00	5,520.00	7,344.25	4,400.00	4,400.00	4,400.00	4,400.00	2,944.25	2,944.25
1617-EMSAD 17 NUEVO AQUISMON	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
2-Desarrollo Social	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
25-EDUCACION	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
2-Educacion Media Superior	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
1-POL. SOCIAL	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
1-BACHILLERATO GENERAL	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
21-EDUCACION MEDIA SUPERIOR	10,157.00	2,229.96	2,229.96	10,157.00	6,385.80	6,165.80	6,165.80	6,165.80	3,771.20	3,991.20
1618-EMSAD 18 EL CARRIZAL	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
2-Desarrollo Social	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
25-EDUCACION	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
2-Educacion Media Superior	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
1-POL. SOCIAL	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
1-BACHILLERATO GENERAL	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
21-EDUCACION MEDIA SUPERIOR	10,481.00	1,632.37	1,632.37	10,481.00	4,917.97	4,917.97	4,917.97	4,917.97	5,563.03	5,563.03
1619-EMSAD 19 COYOLES	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00
2-Desarrollo Social	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00
25-EDUCACION	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00
1-POL. SOCIAL	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00
1-BACHILLERATO GENERAL	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00
21-EDUCACION MEDIA SUPERIOR	6,872.00	972.25	972.25	6,872.00	4,369.05	2,579.00	2,579.00	2,579.00	2,502.95	4,293.00
1620-EMSAD 20 TAMAN	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
2-Desarrollo Social	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
25-EDUCACION	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
2-Educacion Media Superior	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
1-POL. SOCIAL	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
1-BACHILLERATO GENERAL	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
21-EDUCACION MEDIA SUPERIOR	18,470.00	2,550.00	2,550.00	18,470.00	17,314.00	15,114.00	15,114.00	15,114.00	1,156.00	3,356.00
1621-EMSAD 21 LA PILA	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
2-Desarrollo Social	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
25-EDUCACION	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
2-Educacion Media Superior	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
1-POL. SOCIAL	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
1-BACHILLERATO GENERAL	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
21-EDUCACION MEDIA SUPERIOR	8,028.00	300.00	300.00	8,028.00	4,668.00	4,668.00	4,668.00	4,668.00	3,360.00	3,360.00
1622-EMSAD 22 SAN NICOLAS	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
2-Desarrollo Social	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
25-EDUCACION	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
2-Educacion Media Superior	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
1-POL. SOCIAL	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
1-BACHILLERATO GENERAL	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
21-EDUCACION MEDIA SUPERIOR	17,600.00	8,315.00	8,315.00	17,600.00	12,028.00	10,328.00	10,328.00	10,328.00	5,572.00	7,272.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
2-Desarrollo Social	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
25-EDUCACION	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
2-Educacion Media Superior	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
1-POL. SOCIAL	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
1-BACHILLERATO GENERAL	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	9,181.00	1,782.00	4,481.00	6,482.00	6,482.00	6,482.00	6,482.00	6,482.00	0.00	0.00
1624-EMSAD 24 CHUNUNTZEN2	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50
2-Desarrollo Social	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50
25-EDUCACION	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50
2-Educacion Media Superior	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50
1-BACHILLERATO GENERAL	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50
21-EDUCACION MEDIA SUPERIOR	16,450.00	1,210.00	1,210.00	16,450.00	7,425.50	5,355.50	5,355.50	5,355.50	9,024.50	11,094.50
1625-EMSAD 25 CHARCO DEL LOBO	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
2-Desarrollo Social	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
25-EDUCACION	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
2-Educacion Media Superior	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
1-POL. SOCIAL	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
1-BACHILLERATO GENERAL	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,937.36	4,336.60	6,070.36	5,203.60	5,203.60	5,203.60	5,203.60	5,203.60	0.00	0.00
1626-EMSAD 26 CERRITO DE ROJAS	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
2-Desarrollo Social	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
25-EDUCACION	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
2-Educacion Media Superior	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
1-POL. SOCIAL	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
1-BACHILLERATO GENERAL	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
21-EDUCACION MEDIA SUPERIOR	6,020.81	0.00	0.00	6,020.81	1,000.00	1,000.00	1,000.00	1,000.00	5,020.81	5,020.81
1627-EMSAD 27 PLAZUELA	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
2-Desarrollo Social	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
25-EDUCACION	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
2-Educacion Media Superior	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
1-POL. SOCIAL	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
1-BACHILLERATO GENERAL	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
21-EDUCACION MEDIA SUPERIOR	6,726.00	3,653.70	3,653.70	6,726.00	5,194.82	5,194.82	5,194.82	5,194.82	1,531.18	1,531.18
1628-EMSAD 28 LA PALMA	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
2-Desarrollo Social	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
25-EDUCACION	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
2-Educacion Media Superior	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
1-POL. SOCIAL	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
1-BACHILLERATO GENERAL	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
21-EDUCACION MEDIA SUPERIOR	7,131.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00
1629-EMSAD 29 EL CARRIZO	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00
2-Desarrollo Social	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00
25-EDUCACION	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00
2-Educacion Media Superior	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00
1-POL. SOCIAL	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2017

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2017

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00
21-EDUCACION MEDIA SUPERIOR	5,350.00	336.00	2,356.00	3,330.00	3,330.00	1,980.00	1,980.00	1,980.00	0.00	1,350.00
1630-EMSAD 30 SANTA FE TEXACAL	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
2-Desarrollo Social	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
25-EDUCACION	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
2-Educacion Media Superior	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
1-POL. SOCIAL	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
1-BACHILLERATO GENERAL	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
21-EDUCACION MEDIA SUPERIOR	11,343.83	2,300.00	2,300.00	11,343.83	6,001.96	4,701.96	4,701.96	4,701.96	5,341.87	6,641.87
Total	858,922,029.32	1,584,868.19	895,504.61	859,611,392.90	43,054,849.43	42,945,019.82	42,942,019.82	42,942,019.82	816,556,543.47	816,666,373.08