



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO  
(en pesos)

EJERCICIO 2017  
AL 31 DE JULIO DEL 2017

| Clasificador por objeto del gasto              | Aprobado              | Ampliaciones         | Reducciones          | Modificado            | Comprometido          | Devengado             | Ejercido              | Pagado                | Disponible            | Crédito (Modificado -Devengado) |
|--|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
| <b>1000 SERVICIOS PERSONALES</b>               | <b>853,279,132.04</b> | <b>5,878,109.52</b>  | <b>2,878,109.52</b>  | <b>856,279,132.04</b> | <b>327,024,739.69</b> | <b>327,024,739.69</b> | <b>327,024,739.69</b> | <b>327,024,739.69</b> | <b>529,254,392.35</b> | <b>529,254,392.35</b>           |
| 1100 REMUNERACIONES AL PERSONA                 | 329,613,309.32        | 800,000.00           | 0.00                 | 330,413,309.32        | 168,435,469.42        | 168,435,469.42        | 168,435,469.42        | 168,435,469.42        | 161,977,839.90        | 161,977,839.90                  |
| 1300 REMUNERACIONES ADICIONALE                 | 221,736,878.38        | 28,109.52            | 28,109.52            | 221,736,878.38        | 68,723,331.78         | 68,723,331.78         | 68,723,331.78         | 68,723,331.78         | 153,013,546.60        | 153,013,546.60                  |
| 1400 SEGURIDAD SOCIAL                          | 98,274,239.36         | 0.00                 | 0.00                 | 98,274,239.36         | 35,973,677.27         | 35,973,677.27         | 35,973,677.27         | 35,973,677.27         | 62,300,562.09         | 62,300,562.09                   |
| 1500 OTRAS PRESTACIONES SOCIALE                | 164,973,484.31        | 5,050,000.00         | 2,050,000.00         | 167,973,484.31        | 40,792,164.02         | 40,792,164.02         | 40,792,164.02         | 40,792,164.02         | 127,181,320.29        | 127,181,320.29                  |
| 1700 PAGO DE ESTIMULOS A SERVIDO               | 22,135,305.82         | 0.00                 | 0.00                 | 22,135,305.82         | 13,100,097.20         | 13,100,097.20         | 13,100,097.20         | 13,100,097.20         | 9,035,208.62          | 9,035,208.62                    |
| 1800 IMPUESTO SOBRE NOMINAS Y O                | 16,545,914.85         | 0.00                 | 800,000.00           | 15,745,914.85         | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 15,745,914.85         | 15,745,914.85                   |
| <b>2000 MATERIALES Y SUMINISTROS</b>           | <b>7,408,224.33</b>   | <b>9,735,350.11</b>  | <b>10,169,652.50</b> | <b>6,973,921.94</b>   | <b>5,096,690.80</b>   | <b>5,000,167.31</b>   | <b>4,995,814.33</b>   | <b>4,995,814.33</b>   | <b>1,877,231.14</b>   | <b>1,973,754.63</b>             |
| 2100 MATERIALES DE ADMINISTRACIO               | 4,088,148.47          | 5,108,430.25         | 6,098,679.11         | 3,097,899.61          | 2,202,040.03          | 2,184,827.43          | 2,181,319.43          | 2,181,319.43          | 895,859.58            | 913,072.18                      |
| 2200 ALIMENTOS Y UTENSILIOS                    | 594,629.02            | 1,050,363.37         | 890,060.10           | 754,932.29            | 509,737.79            | 507,301.11            | 506,456.13            | 506,456.13            | 245,194.50            | 247,631.18                      |
| 2400 MATERIALES Y ARTICULOS DE C               | 280,664.96            | 884,238.21           | 497,640.57           | 667,262.60            | 605,798.59            | 605,698.59            | 605,698.59            | 605,698.59            | 61,464.01             | 61,564.01                       |
| 2500 PRODUCTOS QUIMICOS FARMAC                 | 0.00                  | 173,984.92           | 125,027.38           | 48,957.54             | 28,957.54             | 28,957.54             | 28,957.54             | 28,957.54             | 20,000.00             | 20,000.00                       |
| 2600 COMBUSTIBLES LUBRICANTES Y                | 1,925,470.98          | 1,651,058.77         | 1,798,487.32         | 1,778,042.43          | 1,310,393.33          | 1,238,457.82          | 1,238,457.82          | 1,238,457.82          | 467,649.10            | 539,584.61                      |
| 2700 VESTUARIO BLANCOS PRENDAS                 | 223,470.00            | 214,886.06           | 214,869.14           | 223,486.92            | 161,873.81            | 159,453.85            | 159,453.85            | 159,453.85            | 61,613.11             | 64,033.07                       |
| 2900 HERRAMIENTAS REFACCIONES Y                | 295,840.90            | 652,388.53           | 544,888.88           | 403,340.55            | 277,889.71            | 275,470.97            | 275,470.97            | 275,470.97            | 125,450.84            | 127,869.58                      |
| <b>3000 SERVICIOS GENERALES</b>                | <b>14,011,250.29</b>  | <b>17,809,468.45</b> | <b>16,340,198.59</b> | <b>15,480,520.15</b>  | <b>9,496,764.33</b>   | <b>9,451,906.93</b>   | <b>9,440,316.22</b>   | <b>9,440,316.22</b>   | <b>5,983,755.82</b>   | <b>6,028,613.22</b>             |
| 3100 SERVICIOS BASICOS                         | 6,635,201.51          | 6,735,975.83         | 7,655,195.63         | 5,715,981.71          | 4,419,065.33          | 4,403,499.48          | 4,400,576.48          | 4,400,576.48          | 1,296,916.38          | 1,312,482.23                    |
| 3200 SERVICIOS DE ARRENDAMIENTO                | 432,691.00            | 818,096.64           | 730,051.92           | 520,735.72            | 429,004.94            | 427,929.60            | 425,841.60            | 425,841.60            | 91,730.78             | 92,806.12                       |
| 3300 SERVICIOS PROFESIONALES CIE               | 2,219,574.78          | 3,115,845.13         | 2,624,031.70         | 2,711,388.21          | 1,613,590.29          | 1,613,412.09          | 1,610,399.38          | 1,610,399.38          | 1,097,797.92          | 1,097,976.12                    |
| 3400 SERVICIOS FINANCIEROS BANCA               | 226,939.00            | 343,475.49           | 273,885.27           | 296,529.22            | 172,279.81            | 172,279.81            | 172,279.81            | 172,279.81            | 124,249.41            | 124,249.41                      |
| 3500 SERVICIOS DE INSTALACION REP              | 1,485,327.11          | 2,743,344.42         | 1,163,804.65         | 3,064,866.88          | 1,252,542.17          | 1,349,014.93          | 1,345,447.93          | 1,345,447.93          | 1,812,324.71          | 1,715,851.95                    |
| 3600 SERVICIOS DE COM. SOCIAL Y PU             | 4,250.00              | 51,708.19            | 500.00               | 55,458.19             | 51,506.19             | 51,506.19             | 51,506.19             | 51,506.19             | 3,952.00              | 3,952.00                        |
| 3700 SERVICIOS DE TRASLADO Y VIAT              | 2,646,186.94          | 3,622,899.78         | 3,486,317.03         | 2,782,769.69          | 1,271,664.14          | 1,159,585.37          | 1,159,585.37          | 1,159,585.37          | 1,511,105.55          | 1,623,184.32                    |
| 3800 SERVICIOS OFICIALES                       | 110,310.95            | 165,728.41           | 92,857.58            | 183,181.78            | 172,176.41            | 168,738.41            | 168,738.41            | 168,738.41            | 11,005.37             | 14,443.37                       |
| 3900 OTROS SERVICIOS GENERALES                 | 250,769.00            | 212,394.56           | 313,554.81           | 149,608.75            | 114,935.05            | 105,941.05            | 105,941.05            | 105,941.05            | 34,673.70             | 43,667.70                       |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b> | <b>0.00</b>           | <b>2,407,620.46</b>  | <b>64,904.72</b>     | <b>2,342,715.74</b>   | <b>715,457.33</b>     | <b>715,457.33</b>     | <b>715,457.33</b>     | <b>715,457.33</b>     | <b>1,627,258.41</b>   | <b>1,627,258.41</b>             |
| 5100 MOBILIARIO Y EQUIPO DE ADMIN              | 0.00                  | 1,527,062.44         | 64,904.72            | 1,462,157.72          | 334,899.31            | 334,899.31            | 334,899.31            | 334,899.31            | 1,127,258.41          | 1,127,258.41                    |
| 5200 MOBILIARIO Y EQUIPO EDUCACIO              | 0.00                  | 500,000.00           | 0.00                 | 500,000.00            | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 500,000.00            | 500,000.00                      |
| 5400 VEHICULOS Y EQUIPO DE TRANS               | 0.00                  | 359,100.00           | 0.00                 | 359,100.00            | 359,100.00            | 359,100.00            | 359,100.00            | 359,100.00            | 0.00                  | 0.00                            |
| 5600 MAQUINARIA OTROS EQUIPOS Y                | 0.00                  | 21,458.02            | 0.00                 | 21,458.02             | 21,458.02             | 21,458.02             | 21,458.02             | 21,458.02             | 0.00                  | 0.00                            |
| <b>Total</b>                                   | <b>874,698,606.66</b> | <b>35,830,548.54</b> | <b>29,452,865.33</b> | <b>881,076,289.87</b> | <b>342,333,652.15</b> | <b>342,192,271.26</b> | <b>342,176,327.57</b> | <b>342,176,327.57</b> | <b>538,742,637.72</b> | <b>538,884,018.61</b>           |



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(en pesos)

EJERCICIO 2017  
AL 31 DE JULIO DEL 2017

Clasificador por objeto del gasto

Aprobado

Ampliaciones

Reducciones

Modificado

Comprometido

Devengado

Ejercido

Pagado

Disponible

Crédito  
(Modificado  
-Devengado)